



**AGENDA
TOWN OF JUPITER
TOWN COUNCIL MEETING
TOWN COUNCIL CHAMBERS
TUESDAY, SEPTEMBER 8, 2026
7:00 PM**

Call To Order

Invocation; Moment of Silence; and Pledge of Allegiance

Roll Call:

Mayor Jim Kuretski
Vice-Mayor Phyllis Choy
Councilor Ron Delaney
Councilor Dan Guisinger
Councilor Malise Sundstrom
Town Manager Frank Kitzerow
Town Attorney Thomas J. Baird

If you would like to speak on any item, please submit a Comment Card.

BUDGET PUBLIC HEARING

- 1. Ordinance 40-26, First Reading**, Approving the Fiscal Year 2027 Millage Rate (second reading 9/22/26).
- 2. Ordinance 41-26, First Reading**, Approving the Fiscal Year 2027-2031 Community Investment Program (second reading 9/22/26).
- 3. Review of the Town of Jupiter's Fiscal Year 2027 Operating Budget and Pay Plan.**

CITIZEN COMMENTS

All Non-agenda items are limited to three (3) minutes. Anyone wishing to speak is asked to state his/her name and address for the record prior to addressing the Town Council. Council will not discuss these items this evening. **Any issues will be referred to Staff for investigation; a report will be forwarded to Council; and citizens will be contacted.**

MINUTES

4. August 13, 2026, Town Council Workshop Minutes and August 18, 2026, Town Council Meeting Minutes.

CONSENT AGENDA

All items listed in this portion of the agenda are considered routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilor or citizen so requests; in which event, the item will be removed and considered at the beginning of the regular agenda.

PUBLIC BUSINESS

5. Confirming the Reappointment of Nikitas Scopelitis to the Police Pension Board of Trustees as the Fifth Member.
6. Approving Supplemental Agreement 5 with Arazoza Investments, LLC, (EPW 2024-12) for Landscape and Irrigation Maintenance in the amount of \$118,166.
7. Approving Work Order #6 with Timothy Rose Contracting, Inc. (EPW 2025-33B) for Toney Penna Drive Turn Lane in the amount of \$121,406.
8. **Resolution 69-26**, Approving a Contract with Huurr Homes, LLC for Eganfuskee Street Water Main Improvements (W2515) in the amount of \$407,540.
9. **Resolution 89-26**, Approving a Contract with B&Z Construction for Daniels Way Water Quality Improvements (S2402) in the amount of \$704,142.
10. **Resolution 101-26**, Approving an Amendment to an Interlocal Agreement with the Municipal Public Safety Communications Consortium (MPSCC) of Palm Beach County.
11. **Resolution 113-26**, Approving a Memorandum of Understanding between the Town of Jupiter and Universal Protection Services, LLC for Operations in Admiral's Cove.

REPORTS

TOWN ATTORNEY

TOWN MANAGER

TOWN COUNCIL – LIAISON REPORTS AND COMMENTS

ADJOURNMENT

Town Council Future Meetings

September 22, 2026, 7pm - Town Council Chambers
October 6, 2026, 7pm - Town Council Chambers

NOTICE

Town Council and CRA Meetings are now webcasted real-time and viewable on your computer or mobile device.
www.jupiter.fl.us/Live

Back up material for the Town Council Meetings are available online one (1) week before the Regular Meetings
= no materials attached *revisions may occur*
www.jupiter.fl.us

Section 2-64; Decorum, disturbing meeting

While the Town Council is in session, the members thereof and the public present in the Council chambers shall not, by conversation or otherwise, delay or interrupt the proceeding or the peace of the Council. It shall be unlawful for any person to disturb or disrupt a meeting of the Town Council or to refuse to obey the orders of the presiding officer in the conduct of the meeting and such person shall be subject to being summarily ejected from the meeting.

Note: Persons are advised that if they wish to appeal any decision made at this meeting, they will need a record of the proceedings and for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, per Section 286.0105 of the Florida Statute. *Persons with disabilities requiring accommodations in order to participate in the meeting should contact the Town Clerk's office at TownClerk@jupiter.fl.us or 561-741-2530 at least 48 hours in advance to request accommodations.*

TOWN OF JUPITER
FY 2027 Town of Jupiter Millage Rate – First Reading



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Chief Financial Officer
SUBJECT	Ordinance No. 40-26 to Approve the Town of Jupiter FY2027 Millage Rate of 3.5886 for the Fiscal Year Beginning October 1, 2026 and Ending September 30, 2027.

EXECUTIVE SUMMARY

Staff seeks approval of Ordinance 40-26 for adoption of the FY2027 millage rate of 3.5886 for the fiscal year beginning October 1, 2026 and ending September 30, 2027. The proposed millage rate includes the ad valorem requirements to fund both operating and capital needs per statutory regulations. The operating and capital millage rate of 3.5886 is 58.06% higher than the rollback rate of 2.2705 as calculated by the State TRIM provisions.

The Town Attorney has reviewed the attached documents and finds them to be in acceptable form.

ANALYSIS

At the proposed millage rate, the Town is projected to generate approximately \$25.9 million more in ad valorem tax revenue than would be generated under the rollback rate. This one-time substantial increase of 1.1992 mills is attributed to the additional millage required to fund the first year of operating the Jupiter Fire Rescue Department. It replaces the 1.7299 mills charged by Palm Beach County Fire Rescue under the Jupiter MSTU for FY2026, which was previously listed on Jupiter taxpayers tax bills. This is an overall reduction of 0.5307 mills for Jupiter taxpayers.

It is important to recognize that the rollback rate is a statutory calculation intended to generate substantially the same property tax revenue from existing properties as the prior year, excluding new construction. As such, it does not account for increased service demands associated with population growth, additional public infrastructure, inflationary cost increases, or the significant fiscal impact of assuming municipal fire rescue operations.

The Town continues to operate in a fiscally responsible manner with the objective of maintaining a conservative millage rate while providing a high level of municipal services expected by our residents. For FY2027, the Town's taxable assessed value increased from \$18,450,201,708 to \$19,631,613,091, an increase of \$1,181,411,383, or 6.40%. This increase includes approximately \$134,857,061 in new construction, representing approximately 0.73% of the total increase in taxable value from the previous year.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Strong Local Economy

ATTACHMENTS

1. Presentation
2. Ordinance No. 40-26

FUNDING SOURCE

Funding is not necessary for this request.

For more information or copies of the attachments, please contact Scott Reynolds at scottr@jupiter.fl.us or 561-741-2327.



TOWN OF
JUPITER

Attachment 1: Presentation

FISCAL YEAR 2027

Proposed Operating/Community
Investment Plan Budget
First Public Hearing September 8, 2026

Fiscal Year 2026 Budget Meetings

- June 18, 2026 - Operating Budget Workshop
- July 21, 2026 - Set TRIM and date of First Public Hearing
- July 23, 2026 - Tax Reform Workshop
- August 13, 2026 - CIP Workshop/Operations Budget Update
- September 8, 2026 - First Public Hearing
- September 22, 2026 - Second and Final Public Hearing



FY2027 Budget Highlights & Assumptions

- Continuing to structure the budget and organization to “live within our means.”
 - Supporting first-year fire operations with a significantly lower replacement millage rate.
 - No water or stormwater rate indexing being proposed.
- Investing in Public Safety:
 - Jupiter Fire Rescue Department will go live on October 1, 2026.
- Continuing to invest in Town employees to attract and retain the best and brightest (being competitive in the area market).
- Meeting and continuing to achieve service levels to meet the needs of the community (public safety, public works, public information, infrastructure maintenance).
- Focusing on organizational enhancements to improve operational efficiencies by leveraging technology.
- Overall expenditures reflecting investments in fire and police services, community improvement projects, and infrastructure enhancements to meet community needs.



Property Valuation Increase

FY 2027 Valuation	\$ 19,631,613,091
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FY 2026 Valuation	<u>18,450,201,708</u>
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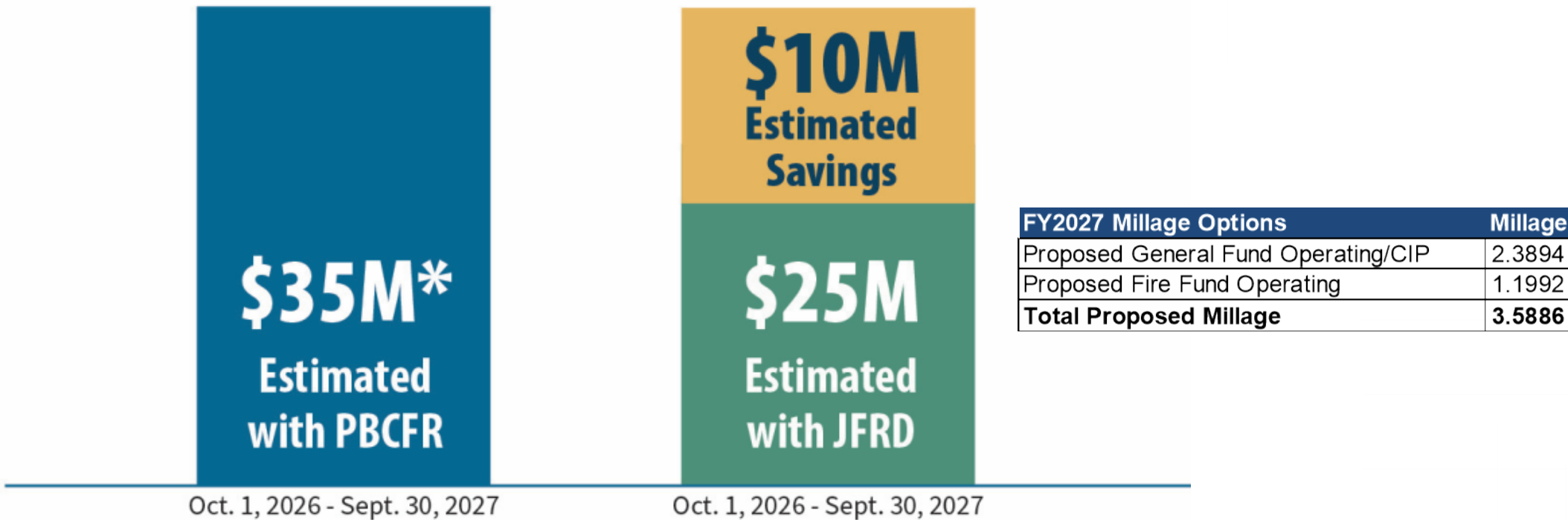
Increase	<u><u>\$ 1,181,411,383</u></u>
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New Construction	\$ 134,857,061	0.73%
Valuation Increase	<u>1,046,554,322</u>	<u>5.67%</u>
	<u><u>\$ 1,181,411,383</u></u>	<u><u>6.40%</u></u>

Note: Property value increases capped at 3% for homesteaded property per Save our Homes limitations for 2027

Immediate Savings for Property Owners

Based on the proposed millage rate to fund JFRD, Jupiter property owners will save millions of dollars beginning in year one.



*Based on PBCFR 10-year forecast.



Proposed Millage Rate Compared to Rollback

Estimated Taxes to be Collected

2027 Proposed Rate @ 3.5886 \$70,450,007

2027 Rollback Rate @ 2.2705* \$44,573,578

Proposed Rate over Rollback \$25,876,429*

****FY2027 Rollback rate is calculated from the 2026 rate that does not include JFRD. \$25.5 million of additional taxes collected go directly to fund first year of JFRD implementation.***

Homestead Property Proposed Tax Notice Example

2026 NOTICE OF PROPOSED PROPERTY TAXES AND PROPOSED OR ADOPTED NON-AD VALOREM ASSESSMENTS

Real Estate Parcel ID: XXXXXXXXXXXXXXXX				DO NOT PAY THIS IS NOT A BILL				The taxing authorities, which levy taxes against your property, will soon hold PUBLIC HEARINGS to adopt budgets and tax rates for the next year. The purpose of these PUBLIC HEARINGS is to receive opinions from the general public and to answer questions on the proposed tax change and budget PRIOR TO TAKING FINAL ACTION. Each taxing authority may AMEND or ALTER its proposals at the hearing.			
Legal Description: EXAMPLE											
		COLUMN 1		COLUMN 2		COLUMN 3		See www.pbcpao.gov for public hearing updates			
Taxing Authority		Your Property Taxes Last Year		Your Property Taxes This Year if no budget change is made		Your Property Taxes This Year if proposed budget change is made		A public hearing on the proposed taxes and budget will be held at the locations and dates below.			
* Dependent Special Districts		Taxable Value	Millage Rate	Tax Amount	Taxable Value	Millage Rate	Tax Amount				
COUNTY											
County Operating		314,936	4.5000	1,417.21	324,120	4.2678	1,383.28				
County Debt		314,936	.0330	10.39	324,120	.0210	6.81	324,120	4.5000	1,458.54	
* Jupiter Fire/Rescue		314,936	1.7251	543.30	324,120	.0000	.00	324,120	.0210	6.81	
* Library Operating		314,936	.5491	172.93	324,120	.5213	168.96	324,120	.0000	.00	
* Library Debt		314,936	.0000	.00	324,120	.0000	.00	324,120	.5491	177.97	
PUBLIC SCHOOLS								324,120	.0000	.00	
By State Law		340,658	3.0730	1,046.84	350,531	2.9449	1,032.28	350,531	3.0390	1,065.26	
By Local Board		340,658	3.2480	1,106.46	350,531	3.1126	1,091.06	350,531	3.2480	1,139.52	
MUNICIPALITY											
Jupiter Operating		314,936	2.3894	752.51	324,120	2.2705	735.91	324,120	3.5886	1,163.14	
INDEPENDENT SPECIAL DISTRICTS											
So. Fla. Water Mgmt. Basin		314,936	.1026	32.31	324,120	.0977	31.67	324,120	.1026	33.25	
So. Fla. Water Mgmt. Dist.		314,936	.0948	29.86	324,120	.0906	29.37	324,120	.0948	30.73	
Everglades Construction		314,936	.0327	10.30	324,120	.0312	10.11	324,120	.0327	10.60	
FL Inland Navigation District		314,936	.0270	8.50	324,120	.0257	8.33	324,120	.0270	8.75	
Children's Services Council		314,936	.4908	154.57	324,120	.4642	150.46	324,120	.4908	159.08	
Health Care District		314,936	.6561	206.63	324,120	.6205	201.12	324,120	.6561	212.66	
Jupiter Inlet District		314,936	.0722	22.74	324,120	.0681	22.07	324,120	.0722	23.40	
Total Millage Rate & Tax Amount			16.9938	5,514.55		14.5361	4,871.43		16.4219	5,488.71	
** EXPLANATION OF TAX NOTICE											
COLUMN 1 "YOUR PROPERTY TAXES LAST YEAR"				COLUMN 2 "YOUR TAXES THIS YEAR IF NO BUDGET CHANGE IS ADOPTED"				COLUMN 3 "YOUR TAXES THIS YEAR IF PROPOSED BUDGET CHANGE IS ADOPTED"			
This column shows the taxes that applied last year to your property. These amounts were based on budgets adopted last year and your property's previous taxable value.				This column shows what your taxes will be this year IF EACH TAXING AUTHORITY DOES NOT CHANGE ITS PROPERTY TAX LEVY. These amounts are based on last year's budgets and your current assessment.				This column shows what your taxes will be this year under the BUDGET ACTUALLY PROPOSED by each local taxing authority. The proposal is NOT final and may be amended at the public hearings shown above. The difference between columns 2 and 3 is the tax change proposed by each local taxing authority and is NOT the result of higher assessments.			
NON-AD VALOREM ASSESSMENT											
LEVYING AUTHORITY		PURPOSE OF ASSESSMENT		UNITS	RATE	ASSESSMENT		CONTACT NUMBER			
NPB CO. IMPROV DIST 23		MAINTENANCE		1	699.91	699.91		(561) 624-7830			
SOLID WASTE AUTHORITY OF PBC		GARBAGE SERVICES		1	217.00	217.00		(561) 697-2700			
JUPITER FIRE PROTECTION		FIRE PROTECTION		1	93.00	93.00		(561) 746-5134			
Total Non-Ad Valorem Assessment						1,009.91					
Your final tax bill may contain Non-Ad Valorem assessments which may not be reflected on this notice such as assessments for roads, fire, garbage, lighting, drainage, water, sewer, or other governmental services and facilities which may be levied by your county, city, or any special district.											
NOTE: Amounts shown on this form do NOT reflect early payment discounts you may have received or may be eligible to receive. (Discounts are a maximum of 4 percent of the amounts shown on this form.)											
Non-Ad Valorem Assessments: Non-Ad Valorem assessments are placed on this notice at the request of the respective local governing boards. Your Tax Collector will be including them in the November tax bill. For details on particular Non-Ad Valorem assessments, contact the levying authority shown in the Non-Ad Valorem Assessment section on this page.											

**Taxable value increased 3%,
from \$314,936 to \$324,120.**

	2026	2027 (proposed)
PBC Fire Rescue	1 \$543.30	2 \$0
Town Operating	3 \$752.51	4 \$1,163.14
Town NAV*		5 \$93
Total	\$1,295.81	\$1,256.14
Savings (2026 vs. 2027)		\$39.67

*NAV: non ad valorem assessment, or per property fee.



FY2027 Budget Overview

- **Expenditures: \$3.7 million budget decrease across all funds from FY2026.**
- Projections assume a 5% salary adjustment (non-union).
- Town insurance costs:
 - Property/liability insurance: increasing due to new buildings being added and increase for property and liability insurance.
 - No increase in health and benefit costs for employees.
- First year of Fire Fund operations: \$25.5 million; operations on target from 2023 projection.

Fund Comparison:	Adopted FY 2026	Proposed FY 2027
General Fund	97,170,172	83,480,243
Fire Operating Fund	16,817,117	25,457,712
Water Fund	34,575,655	35,185,766
Stormwater Fund	5,129,668	5,233,824
Building Fund	5,881,351	6,936,034
Total Operating	159,573,963	156,293,579
Fire Debt Service Fund	209,231	1,950,102
Total Debt Service	209,231	1,950,102
Community Investment Plan	19,152,219	16,213,247
Jupiter River Estates Non-Ad Valorem	133,183	365
Insurance Fund	11,553,187	12,449,693
Total	190,621,783	186,906,986

General Fund Revenues

- Overall increase of \$4.0 million when compared to FY2026 (without including \$17.7 million in fund balance usage in FY2026 for JFRD).
- Increase in assessed values results in a \$2.1 million increase in ad valorem revenue.
- Intergovernmental revenues increased by \$21,715.
- Increase of \$233,015 in charges for service (solid waste, surcharge revenue and allocation costs).
- Increase of \$1.3 million in interest earnings.
- No use of reserves are needed.

REVENUES:	Proposed 2026 - 2027
Taxes - Current Ad valorem	36,658,450
Taxes - Utility	6,676,111
Franchise fees	7,005,000
Taxes - Other	4,620,000
Licenses and permits	120,000
Intergovernmental	9,445,760
Charges for services	6,795,140
Solid Waste Collection Revenue	6,965,227
Fines and forfeitures	188,000
Interest	3,618,267
Miscellaneous	145,000
CRA Cost Reimbursement	734,389
CRA Loan Repayment	508,899
Fund Balance	-
TOTAL REVENUES	83,480,243

General Fund Proposed Expenses

EXPENDITURES:	Proposed 2026 - 2027
Council	300,500
Town Manager	1,127,470
Town Clerk	570,139
Neighborhoods	402,484
Community Relations/Public Info	993,889
Finance	1,931,674
Town Attorney	450,000
Information Systems	4,744,020
Human Resources	1,377,953
Utilities and Operating Expenses	7,373,524
Solid Waste Collections	6,965,227
Planning and Zoning	2,537,261
Police	35,617,082
Code Compliance	1,058,533
Engineering	2,470,645
Public Works	7,059,916
Parks Maintenance	3,552,703
Recreation Services	4,947,223
TOTAL EXPENDITURES	83,480,243

\$3.3 Million Increase over FY2026 Adopted Budget WO Fire:		
Category	Increase/Decrease	Percent
Salary/Overtime Increases	3,507,265	106.57%
Benefits Increase	805,514	24.48%
Professional Services	130,731	3.97%
Regional Communications	(50,159)	-1.52%
Other Contractual Service	(369,641)	-11.23%
Garbage Collection	193,147	5.87%
Utility Increases	334,680	10.17%
Insurance	(5,883)	-0.18%
Vehicle R&M	(20,290)	-0.62%
Building Janitorial	86,600	2.63%
Repairs & Maintenance	(170,617)	-5.18%
Landscape Maintenance	137,700	4.18%
Grounds R&M	48,400	1.47%
Gas Oil & Lube	(7,128)	-0.22%
Promotional Activities	152,603	4.64%
Books Dues Pubs Etc	378,664	11.51%
Contingency	74,627	2.27%
Misc. Items	212,247	6.45%
Hosted Services	116,797	3.55%
Machinery & Equipment	311,036	9.45%
Trf To-Capital Fund	(2,698,000)	-81.98%
Misc. Items	122,876	3.73%
Total	3,291,169	100.00%

\$3.3 million increase without FY2026 transfer for JFRD.

Jupiter Fire Rescue Department Operations

- Operational on October 1, 2026.
- **Funding sources:**
 - Ad valorem (millage of 1.1992) = \$21.6 million.
 - Transport fees = \$1.5 million.
 - Non-ad valorem assessment = \$1.9 million.
 - Fire prevention revenue fees = \$250,000.
 - Annual inspection fees = \$100,000.
- Total fire funding for FY2027 = **\$25,457,712.**
- **Savings of fire rescue services to Jupiter taxpayers:**
 - Based on PBC's countywide fire millage of 3.4581, Jupiter's cost would be \$64 million in FY2027 (\$39 million first year savings).
 - Based on PBC's budget estimate for FY2027, Jupiter's cost would be \$35 million (\$10 million first year savings).

REVENUES:	Proposed 2026 - 2027
Ad Valorem Tax - 1.1992	\$ 21,645,017
Non-Ad Valorem Assessment	1,962,695
Transport Fees	1,500,000
Fire Prevention Revenue	250,000
Annual Inspection Fee	100,000
TOTAL REVENUES	\$ 25,457,712
EXPENSES:	
Fire Administration	\$ 6,002,185
Fire Operations	13,230,715
Fire Training	594,494
EMS Administration	1,398,118
EMS Operations	4,040,200
EMS Training	192,000
TOTAL EXPENSES	\$ 25,457,712

Jupiter Fire Debt Service

**TOWN OF JUPITER
FIRE STATION DEBT SERVICE FUND
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2026 - 2027**

Transfer Non-Ad Valorem	<u>1,950,102</u>
TOTAL	<u>1,950,102</u>
Principal	1,125,061
Interest	750,041
Other Debt Service Cost	<u>75,000</u>
Debt Service	<u>1,950,102</u>

- Debt issuance December of 2026.
- Debt issuance will fund the construction of two fire stations for \$20 million, plus \$2 million for station 11 renovations.
- **This will replace the short-term commercial paper bridge loan approved in 2025.**
- Anticipating a competitive rate due to the Town's strong credit rating.
- Debt to be funded through non-ad valorem revenues.



Water Fund

	Proposed FY 2027
REVENUES	
Charges for services	\$ 34,025,122
Interest	821,644
Miscellaneous	339,000
Designated from retained earnings	-
TOTAL REVENUES	\$ 35,185,766
EXPENSES	
Administration	\$ 4,900,575
Plant	13,751,841
Field	4,289,236
Cost Allocation - General Fund	2,079,974
Depreciation	6,977,000
Debt service	1,757,264
Contingency	500,000
Designated to retained earnings	929,876
TOTAL EXPENSES	\$ 35,185,766
FUNDS AVAILABLE FOR R&R (excluding retained earnings)	
Revenue	\$ 35,185,766
Less: Total expenses	(34,255,890)
Plus: Depreciation	6,977,000
Plus: OPEB	-
AVAILABLE FOR R&R (R&R target is \$8.1M in FY2027)	\$ 7,906,876
CAPITALIZED SALARIES	\$ 369,600

Water Revenue:

- No rate indexing needed (water rate study required for FY2027).

Water Expenses:

- 5% salary increases.
- Reduction in debt service.
- Utility services decrease of 0.62% due to updated FPL estimates.
- \$929 thousand designated to retained earnings.
- Estimated \$7.9 million R&R (renewal and replacement) transfer.

Stormwater Fund

	Proposed FY 2027
REVENUES	
Charges for services	\$4,595,876
Interest & miscellaneous	57,000
Designated from retained earnings	580,948
TOTAL REVENUES	\$5,233,824
EXPENSES	
Administration	\$ 988,384
Field	2,315,698
Cost Allocation - General Fund	293,118
Depreciation	1,083,000
Debt service	453,624
Contingency	100,000
Designated to retained earnings	-
TOTAL EXPENSES	\$5,233,824
FUNDS AVAILABLE FOR R&R (excluding retained earnings)	
Revenue	\$4,652,876
Less: Expenses	(5,233,824)
Plus: Depreciation	1,083,000
Plus: OPEB	-
AVAILABLE FOR R&R	\$ 502,052
(R&R target is \$814k in FY2027)	
CAPITALIZED SALARIES	\$ 111,200

Stormwater Revenue:

- No rate indexing.
- \$580,948 designated from retained earnings.
- FY2027 projected available R&R (renewal & replacement) contribution of \$502,052.

Stormwater Expenses:

- 5% salary increases.
- Purchase of new vac truck for \$435K; cost shared between Water and Stormwater.

Jupiter River Estates Non-Ad Valorem Assessment Fund

	Proposed FY 2027
REVENUES	
Non-Ad Valorem Assessment	\$ 318
Interest & miscellaneous	47
Designated from retained earnings	-
TOTAL REVENUES	<u>\$ 365</u>
EXPENSES	
R&M Canal Trimming	\$ -
Postage	5
Other Current Charges	360
Designated to retained earnings	-
TOTAL EXPENSES	<u>\$ 365</u>

Building Fund

Revenue:

- Permit revenue estimate shows a \$350,000 increase (permit rate study in FY2027).
- Interest earnings decrease.
- Use of retained earnings.

Expenses:

- 5% salary increases.
- Slight increase in department expenses.
- Increase of \$77,832 in contractual services.
- Increase of \$277,902 for cost allocation to the General Fund due to increase for Code Compliance.

	Proposed 2026 - 2027
REVENUES:	
Building permits	5,512,000
Interest on investments	415,000
Misc. Revenue	-
Designated from retained earnings	1,009,034
TOTAL REVENUES	6,936,034
EXPENSES:	
Protective inspections	5,392,553
Cost Allocation - General Fund	1,127,481
Depreciation	57,000
TOTAL EXPENSES	6,936,034

Health Insurance Fund

	Proposed Budget 2026-2027
EST. BEGINNING FUND BALANCE	10,000,000
OPERATING REVENUES	
GF - EMPR CONTRIBUTIONS	6,207,302
G F- EE CONTRIBUTIONS	772,892
FIRE FUND - EMPR CONTRIBUTIONS	2,654,452
FIRE FUND - EE CONTRIBUTIONS	354,447
WATER FUND - EMPR CONTRIBUTIONS	1,227,619
WATER FUND - EE CONTRIBUTIONS	149,959
SW FUND - EMPR CONTRIBUTIONS	254,994
SW FUND - EE CONTRIBUTIONS	30,861
BLDG FUND - EMPR CONTRIBUTIONS	529,913
BLDG FUND - EE CONTRIBUTIONS	67,293
RETIREE CONTRIBUTIONS**	199,960
TOTAL REVENUE	12,449,693
EXPENDITURES	
CONTRACTUAL SERVICES	501,720
DENTAL INSURNACE	408,265
VISION INSURANCE	45,051
STOP LOSS PREMIUMS	842,226
HEALTH INSURNACE CLAIMS	6,200,000
OPT OUT	113,400
H.S.A. CONTRIBUTIONS	1,144,500
LIFE, AD&D, LTD, EAP	345,457
RESERVE EQUITY	2,849,073
TOTAL EXPENDITURES	12,449,693

- The Town's Health Insurance Fund remains stable and self-sufficient.
- No increase in health insurance premiums for FY2027, marking the sixth year of no required rate increase.
- 90/10 premium cost split continues in FY2027 to support recruitment and retention efforts.
- Claims costs projected to slightly increase in FY2027 offset by premium revenue.
- Bringing on 96 new fire positions, fund balance goal of \$10 million should be maintained. Will re-evaluate reserve goals in late FY2027 & FY2028.



CIP –Funding Summary 2026 -2030

Cost Center	2027	2028	2029	2030	2031	Total
General Government	\$4,532,086	\$3,010,417	\$1,798,417	\$1,868,417	\$1,840,417	\$13,049,754
Parks & Recreation	5,639,500	3,874,500	3,075,000	3,525,000	3,775,000	19,889,000
Public Safety	6,041,661	3,967,933	1,773,606	1,450,578	1,478,089	14,711,867
Stormwater	970,774	2,355,264	3,239,885	2,586,609	1,135,982	10,288,514
Water	15,640,088	10,232,206	14,295,107	11,051,546	42,455,448	93,674,395
Total	\$32,824,109	\$23,440,320	\$24,182,015	\$20,482,150	\$50,684,936	\$151,613,530

Funding Source	2027	2028	2029	2030	2031	Total
Building Revenues	\$359,000	\$412,500	\$0	\$0	\$0	\$771,500
Escrow/Contribution	-	238,462	-	-	-	238,462
General Revenues	8,883,161	8,716,471	5,709,937	6,468,578	6,768,089	36,546,236
Grant Revenue: CDBG	327,086	65,417	327,086	65,417	65,417	850,423
Grant Revenue: FDEP	1,320,000	340,358	1,185,288	410,250	-	3,255,896
Grant Revenue: FEMA Hazard	60,213	-	-	-	-	60,213
Grant Revenue: LRPI	241,794	179,207	-	-	-	421,001
Impact Fees: Road	185,000	235,000	185,000	235,000	185,000	1,025,000
Loan Proceeds	1,821,199	-	-	-	-	1,821,199
Off-Site Fees	37,730	24,050	22,425	21,125	20,475	125,805
Open Space	25,000	-	-	-	-	25,000
Stormwater R&R Funds	650,326	1,945,153	1,961,063	2,079,738	1,036,173	7,672,453
Stormwater Revenues	87,654	90,546	93,534	96,621	99,809	468,164
Surtax Proceeds	3,190,801	210,000	-	-	-	3,400,801
Transfer from Fire Fund	68,000	-	-	-	-	68,000
Transfer from General Fund	-	775,000	425,000	75,000	75,000	1,350,000
Water R&R Funds	15,567,145	10,208,156	14,272,682	11,030,421	42,434,973	93,513,377
Total	\$32,824,109	\$23,440,320	\$24,182,015	\$20,482,150	\$50,684,936	\$151,613,530

CIP Five Year Window - Change

Adopted FY2026	126,942,189
Proposed FY2027	151,613,530
Difference	\$24,671,341

- **Updates since the CIP workshop include:**
- Funded splashpad project without the use of Town reserves.
- Added AED's to parks operating.
- Reduced FY2027 Stormwater Asset Maint. due to availability of carryforward funding.
- Added A1A beach shower funding in FY2027 due to state appropriation.



Amendment 3 Project Funding Pause

Pause / Continue	Page No.	Project No.	General Government	Legacy Funding Pause	Projected FY 2027 - FY 2031 Pause	Total Funding Pause
Pause	12	E2704	Public Works Fleet Building Renovation	-	150,000	150,000
Pause	13	G1803	Enhance Entries at Major Gateways on ITR	88,235	300,000	388,235
Pause	N/A	E0038	Collector Roadway Lighting	96,415	-	96,415
Pause	N/A	E1201	Southern Extension of Island Way	10,394,443	-	10,394,443
Total Paused Funding				10,579,092	450,000	11,029,092

Pause / Continue	Page No.	Project No.	General Government	Legacy Funding Pause	Projected FY 2027 - FY 2031 Pause	Total Funding Pause
Pause	23	E2001	Community Center Reno & Rehab	281,494	1,250,000	1,531,494
Pause	25	R1301	Parks Restoration Program	122,582	2,000,000	2,122,582
Pause	26	R2100	Jupiter Community Park Renovations	-	-	-
Pause*	27	R2202	Playground Restoration	-	2,050,000	2,050,000
Pause	28	R2501	Civic Center Renovations	9,401	325,000	334,401
Pause	29	R2502	Abacoa Community Park Renovations	349,830	2,050,000	2,399,830
Pause	30	R2503	Athletic Field Repairs and Restoration	-	4,579,000	4,579,000
Pause	32	R27xx	Lighthouse Park Renovations	-	300,000	300,000
Pause	33	R27xx	Maplewood Park Renovations	-	550,000	550,000
Pause	34	R28xx	Indian Creek Park Renovations	-	550,000	550,000
Total Paused Funding				763,307	13,654,000	14,417,307

Total Paused				11,342,399	14,104,000	25,446,399
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- Paused \$25.4 million in capital projects until the outcome of Amendment 3 is known.
- Paused projects and their funding will remain in proposed CIP until the additional workshop in late November or early December.

**\$1.3 million in Playground Restoration for splashpad project.*

Summary

- Staff seeks approval on first reading of the proposed operating millage rate of 3.5886 through ordinance 40-26.
- Staff seeks approval on first reading of the proposed FY2027–2031 Community Investment Program through ordinance 41-26.
- Discussion and questions regarding the operating budget. Resolution 109-26 will be voted on at the second public hearing scheduled for September 22, 2026.

ORDINANCE NO. 40-26

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, ADOPTING A MILLAGE RATE TO BE LEVIED BY THE TOWN OF JUPITER ON TAXABLE REAL AND TANGIBLE PERSONAL PROPERTY WITHIN THE TOWN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; STATING THE ROLLED-BACK MILLAGE RATE; STATING THE PERCENT BY WHICH THE MILLAGE RATE EXCEEDS, IF ANY, THE ROLLED-BACK MILLAGE RATE; AND LEVYING AD VALOREM TAXES ON ALL TAXABLE REAL AND TANGIBLE PERSONAL PROPERTY IN THE TOWN OF JUPITER FOR THE SAID FISCAL YEAR.

WHEREAS, pursuant to Chapter 166, Florida Statutes and Article VIII, §2 of the Florida Constitution, the Town of Jupiter, Florida (Town) has the governmental, corporate and proprietary powers to conduct municipal government; and

WHEREAS, these powers include the power to adopt millage rates to be levied by the Town Council on all taxable real and tangible personal property within the Town each fiscal year; and

WHEREAS, the Town Council of the Town deems it necessary and advisable to adopt and levy a millage rate for the Town for the fiscal year 2026 - 2027; and,

WHEREAS, the 1.1992 increase in millage from FY2026 to FY2027 includes the amount necessary to fund Jupiter Fire Rescue, represents a significant overall decrease of more than 30.49% from the previous Palm Beach County Fire MSTU rate of 1.7251, and represents an overall savings of \$10 million in FY2027 for the Jupiter taxpayers, to-wit:

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. In order to fund the budget of the Town, a millage rate is hereby adopted and levied by the Town Council of the Town, pursuant to the Laws and Constitution of the State of Florida, as follows:

A. Upon first reading hereof, the proposed millage rate computed to fund the Town's tentative budget is hereby approved and adopted in the sum of 3.5886 mills. For each \$1,000.00 of assessed valuation, said millage rate will raise a tax of \$3.59.

B. Upon second reading hereof, the final millage rate computed to fund the Town's final budget is hereby approved and adopted in the sum of _____ mills. For each \$1,000.00 of assessed valuation, said millage rate will raise a tax of \$ ____.

Section 2. The rolled back millage rate computed by the Town pursuant to the instructions furnished by the Palm Beach County Property Appraiser for the fiscal year 2026-2027 is 2.2705 mills. The percentage by which the above-specified millage rate to be levied by the Town exceeds, or is less than, the rolled-back rate, is as follows:

A. The proposed millage rate is 58.05% higher than the rolled-back millage rate. This figure is declared to be the percentage increase in property taxes for the Town proposed to be adopted by the Town Council.

B. The final millage rate is ___% higher than the rolled-back millage rate. This figure is declared to be the percentage increase in property taxes for the Town actually adopted by the Town Council.

Section 3. Pursuant to the millage rate aforesaid, the following amount of ad valorem taxes shall be raised and collected by the Town for municipal purposes and expenses for the fiscal year beginning October 1, 2026, and ending September 30, 2027, to-wit:

Under the proposed millage rate: \$70,450,007

Under the final millage rate: _____

Section 4. Pursuant to the applicable provisions of the Florida Constitution, the Laws of the State of Florida and the Charter of the Town, there is hereby levied a general municipal millage rate as above stated, respectively, upon the dollar amount of the assessed valuation of all taxable real and tangible personal property in the Town as returned by the Palm Beach County Property Appraiser in the Town's behalf and fixed by the Town Council as shown by the 2026 tax roll for the Town, allowing the homestead and all other lawful exemptions as shown therein.

Section 5. The millage hereby levied, as above stated, respectively, is hereby approved and certified by the Town Council of the Town, pursuant to the laws of the State of Florida.

Section 6. The ad valorem taxes hereby levied are for the purpose of raising funds, revenues and moneys to be used, set aside and expended for the functions and purposes of the municipal government of the Town pursuant to the Constitution and Laws of the State of Florida and the Town Charter.

Section 7. The ad valorem taxes which are hereby levied are in excess of and above all other revenues to be received by the Town of Jupiter and are to be collected during the fiscal year beginning October 1, 2026, and ending September 30, 2027. All such ad valorem taxes so specified and levied are ordered to be extended upon the tax rolls, books and records of Palm Beach County in the proper millage in proportion to the

valuation of such property as returned by the Palm Beach County Property Appraiser and fixed by the Town Council of the Town.

Section 8. The Finance Department shall furnish a certified copy of this Ordinance upon first and second readings, respectively, to the Palm Beach County Property Appraiser, the Palm Beach County Tax Collector and the Department of Revenue of the State of Florida, as required by Law

Section 9. This Ordinance shall take effect immediately upon its execution.

TOWN OF JUPITER
Approving the Fiscal Year 2027-2031 Community Investment Program



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Chief Financial Officer
SUBJECT	<u>Ordinance No. 41-26, First Reading</u> , Approving the Fiscal Year 2027-2031 Community Investment Program.

EXECUTIVE SUMMARY

Staff seeks approval on first reading of Ordinance 41-26 which adopts the 5-year Community Investment Program (CIP) for the Town of Jupiter for the fiscal years beginning October 1, 2026 and ending September 30, 2031.

The Town Attorney has reviewed the attached documents and finds them to be in acceptable form.

ANALYSIS

The 2027-2031 fiscal years CIP expenditures total \$151,613,530 compared to the 2026-2030 fiscal years CIP adopted total of \$124,344,882. These totals represent a \$27.3 million increase in the current proposed CIP from the prior year adopted total. This increase is predominately attributable to increases for parks and playgrounds, new fire capital purchases along with inflation related construction cost increases in the water and stormwater utility.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Organizational Excellence
- Town Communication

ATTACHMENTS

1. Ordinance No. 41-26
2. FY2027-2031 Proposed Community Investment Program

FUNDING SOURCE

FY2027 Community Investment Program Budget

For more information or copies of the attachments, please contact Scott Reynolds at scottr@jupiter.fl.us or 561-741-2327.

ORDINANCE NO. 41-26

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING THE TOWN'S COMPREHENSIVE PLAN TO UPDATE THE FIVE-YEAR COMMUNITY INVESTMENT PROGRAM INCLUDED WITHIN THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Jupiter, Florida (Town), has adopted a Comprehensive Plan pursuant to Chapter 163, Part II, Florida Statutes, formerly known as the Local Government Comprehensive Planning and Development Act and now known as the Growth Policy Act (the Act); and,

WHEREAS, the Florida Department of Community Affairs, now known as the Department of Economic Opportunity, previously determined that the Town's Comprehensive Plan was in compliance with the Local Government Comprehensive Planning and Development Act; and,

WHEREAS, the Florida Legislature has amended the Act such that local governments are no longer required to adopt a plan amendment to update the Capital Improvements Element of their comprehensive plans and to transmit them to the state land planning agency; and

WHEREAS, the Town Council has considered this ordinance for adoption to update the Capital Improvement Element of the Town's Comprehensive Plan as set forth in attached "**Attachment 2**"; and

WHEREAS, the Jupiter Town Council has conducted the required public hearings in accordance with Florida Statutes to adopt this Ordinance.

**NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE
TOWN OF JUPITER, FLORIDA:**

Section 1. The whereas clauses are incorporated herein as the legislative findings of the Town Council.

Section 2. Ordinance No. 57-89 of the Town of Jupiter, entitled "Comprehensive Plan of the Town of Jupiter," is hereby amended as set forth in the attached "Attachment 2", which is incorporated herein.

Section 3. Severability. If any section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held by a court to be unconstitutional, inoperative or void, such holding shall not affect the remainder of this Ordinance.

Section 4. Repeal of Laws in Conflict. All ordinances or part of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. The provisions of this Ordinance shall take effect immediately upon its execution.

**Attachment: "Attachment 2" – Plan Amendments Amending the Updated
5-Year Community Investment Program for Fiscal Years 2027 – 2031.**



— TOWN OF —
JUPITER

**PROPOSED COMMUNITY
INVESTMENT PROGRAM
FY 2027 - 2031**

Town of Jupiter Community Investment Program
FY 2027 – 2031

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Town of Jupiter Community Investment Program
FY 2027 – 2031

Pg.	Project Type	2027	2028	2029	2030	2031	Total
5	General Government	\$ 4,532,086	\$ 3,010,417	\$ 1,798,417	\$ 1,868,417	\$ 1,840,417	\$ 13,049,754
21	Parks & Recreation	\$ 5,639,500	\$ 3,874,500	\$ 3,075,000	\$ 3,525,000	\$ 3,775,000	\$ 19,889,000
37	Public Safety	\$ 6,041,661	\$ 3,967,933	\$ 1,773,606	\$ 1,450,578	\$ 1,478,089	\$ 14,711,867
45	Stormwater	\$ 970,774	\$ 2,355,264	\$ 3,239,885	\$ 2,586,609	\$ 1,135,982	\$ 10,288,514
59	Water	\$ 15,640,088	\$ 10,232,206	\$ 14,295,107	\$ 11,051,546	\$ 42,455,448	\$ 93,674,395
	Total	\$ 32,824,109	\$ 23,440,320	\$ 24,182,015	\$ 20,482,150	\$ 50,684,936	\$ 151,613,530

Funding Source	2027	2028	2029	2030	2031	Total
Building Revenues	\$ 359,000	\$ 412,500	\$ -	\$ -	\$ -	\$ 771,500
Escrow/Contribution	\$ -	\$ 238,462	\$ -	\$ -	\$ -	\$ 238,462
General Revenues	\$ 8,883,161	\$ 8,716,471	\$ 5,709,937	\$ 6,468,578	\$ 6,768,089	\$ 36,546,236
Grant Revenue: CDBG	\$ 327,086	\$ 65,417	\$ 327,086	\$ 65,417	\$ 65,417	\$ 850,423
Grant Revenue: FDEP	\$ 1,320,000	\$ 340,358	\$ 1,185,288	\$ 410,250	\$ -	\$ 3,255,896
Grant Revenue: FEMA Hazard	\$ 60,213	\$ -	\$ -	\$ -	\$ -	\$ 60,213
Grant Revenue: LRPI	\$ 241,794	\$ 179,207	\$ -	\$ -	\$ -	\$ 421,001
Impact Fees: Road	\$ 185,000	\$ 235,000	\$ 185,000	\$ 235,000	\$ 185,000	\$ 1,025,000
Loan Proceeds	\$ 1,821,199	\$ -	\$ -	\$ -	\$ -	\$ 1,821,199
Off-Site Fees	\$ 37,730	\$ 24,050	\$ 22,425	\$ 21,125	\$ 20,475	\$ 125,805
Open Space	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Stormwater R&R Funds	\$ 650,326	\$ 1,945,153	\$ 1,961,063	\$ 2,079,738	\$ 1,036,173	\$ 7,672,453
Stormwater Revenues	\$ 87,654	\$ 90,546	\$ 93,534	\$ 96,621	\$ 99,809	\$ 468,164
Surtax Proceeds	\$ 3,190,801	\$ 210,000	\$ -	\$ -	\$ -	\$ 3,400,801
Transfer from Fire Fund	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ 68,000
Transfer from General Fund	\$ -	\$ 775,000	\$ 425,000	\$ 75,000	\$ 75,000	\$ 1,350,000
Water R&R Funds	\$ 15,567,145	\$ 10,208,156	\$ 14,272,682	\$ 11,030,421	\$ 42,434,973	\$ 93,513,377
Total	\$ 32,824,109	\$ 23,440,320	\$ 24,182,015	\$ 20,482,150	\$ 50,684,936	\$ 151,613,530

Town of Jupiter Community Investment Program General Government FY 2027 – 2031

Current Project Budget

Pg.	Project No.	Project Name	In-Service CY/Qtr	Unspent Carryforward	2027	2028	2029	2030	2031	5-Year Total
7	E1003	Street Resurfacing	On-going	2,339,910	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
8	E1402	Traffic Management & Safety Improvements	On-going	593,240	185,000	235,000	185,000	235,000	185,000	1,025,000
9	E2601	Townwide Sidewalk R&R	On-going	117,315	165,000	180,000	198,000	218,000	240,000	1,001,000
10	E2702	Beach Access Walkover and Stairway Resiliency	2027/3	-	450,000	-	-	-	-	450,000
11	E2703	3126 Jupiter Park Drive Improvements	2030/3	-	500,000	550,000	-	-	-	1,050,000
12	E2704	Public Works Fleet Building Renovation	2028/3	-	150,000	-	-	-	-	150,000
13	G1803	Enhance Entries at Major Gateways on ITR	2029/2	88,235	-	300,000	-	-	-	300,000
14	G2201	Jupiter Beach Shoreline Protection	On-going	1,117,977	250,000	250,000	250,000	250,000	250,000	1,250,000
15	G2300	CDBG Administration	On-going	10,429	65,417	65,417	65,417	65,417	65,417	327,085
16	G2700	CDBG Programs	2027/4	-	261,669	-	-	-	-	261,669
17	R1702	Sawfish Bay Pk Seawall/Historic/Envir Impr	2028/2	1,198,013	1,380,000	330,000	-	-	-	1,710,000
18	R1703	Sims Creek Preserve Improvements	2027/3	347,011	25,000	-	-	-	-	25,000
Total				5,812,130	4,532,086	3,010,417	1,798,417	1,868,417	1,840,417	13,049,754

Current Project Funding Source

Funding Source	2027	2028	2029	2030	2031	5-Year Total
Building Revenues	359,000	412,500	-	-	-	771,500
Escrow/Contribution	-	30,000	-	-	-	30,000
General Revenues	2,382,000	2,067,500	1,548,000	1,568,000	1,590,000	9,155,500
Grant Revenue: CDBG	327,086	65,417	65,417	65,417	65,417	588,754
Grant Revenue: FDEP	1,220,000	200,000	-	-	-	1,420,000
Impact Fees: Road	185,000	235,000	185,000	235,000	185,000	1,025,000
Open Space	25,000	-	-	-	-	25,000
Stormwater R&R Funds	9,000	-	-	-	-	9,000
Water R&R Funds	25,000	-	-	-	-	25,000
Total	4,532,086	3,010,417	1,798,417	1,868,417	1,840,417	13,049,754

Legacy Project Available Budget

Project No.	Project Name	In-Service CY/Qtr	FY Last in CIP	Unspent Carryforward	Encumbrance	Available Balance
E0015	Mast Arm Signal-Toney Penna/Central Blvd	2027/3	2023	362,416	-	362,416
E0038	Collector Roadway Lighting	2026/3	2018	198,391	101,977	96,415
E1201	Southern Extension of Island Way	2027/3	2026	10,460,221	65,779	10,394,443
E1901	Jupiter Park Dr at Central Blvd Inter Impr	2026/4	2026	802,373	802,373	-
E2002	Arterial Roadway Landscaping Ph II	2025/3	2025	581,603	556,256	25,347
E2200	Public Works Maint Facilities Reno Ph II	2026/1	2026	1,730,480	1,730,479	1
E2301	N Pennock Ln Sidewalk & Drainage Im	2026/2	2025	319,538	312,353	7,185
E2304	Toney Penna Dr & Bush Rd Intersecti	2026/2	2025	452,271	390,552	61,719
E2400	ITR Western Corridor Impr Ph II	2027/3	2026	4,858,701	-	4,858,701
E2401	Barracks Building Renovations	2025/4	2026	18,770	18,770	-
G2405	Town Council Memorial	2025/4	N/A	18,922	13,300	5,622
R0801	Open Space Program	On-going	2024	259,003	-	259,003
Total				20,062,690	3,991,840	16,070,850

Town of Jupiter Community Investment Program

General Government FY 2027 – 2031

Project Name:	Department:	
Street Resurfacing	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Mobility	E1003	On-going
Project Description and Justification:		
The Town maintains approximately 310 lane miles of roads. Resurfacing funds are primarily used for milling, repaving, and restriping of roadways, however, when appropriate, funds have been allocated to various other maintenance and repair techniques, including geo-textile layer installation, crack sealing, slurry sealing, micro resurfacing, sectional pavement and patch repairs, collector road safety edge installations, and intersection radii/curb installations. The overlay program prioritizes resurfacing the most deteriorated pavement surfaces first, while also considering geographical proximity and economy of scale. Staff will continue to monitor pavement conditions to best avoid advanced pavement deterioration to avoid the need for more extensive repairs including full asphalt removal and replacement and base replacement. Resurfacing may be initiated sooner to take advantage of cost savings from recent unit prices.		

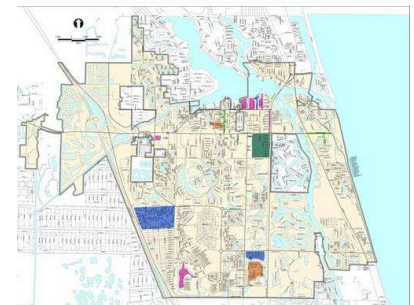
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Roadway corridors and neighborhoods identified for resurfacing include: Abacoa - New Haven (South), Jupiter Park Drive, Palm Avenue, misc. concrete repairs and pavement repairs Town-wide.	2027/3	\$1,100,000
2028	Roadway corridors and neighborhoods identified for resurfacing include: Indiantown Road (US 1 to A1A), School House Road, Streets north of Center Street, Abacoa- The Island, misc. concrete repairs and pavement repairs Town-wide.	2028/3	\$1,100,000
2029	Roadway corridors and neighborhoods identified for resurfacing include: Old Dixie Highway (ITR to Center Street), Abacoa - SWA Road, Pine Gardens South, misc. concrete repairs and pavement repairs Town-wide.	2029/3	\$1,100,000
2030	Roadway corridors and neighborhoods identified for resurfacing include: Pine Gardens North, Daniels Way, misc. concrete repairs and pavement repairs Town-wide.	2030/3	\$1,100,000
2031	Roadway corridors and neighborhoods identified for resurfacing include: Olympus, Yatch Club Estates, Riverside, Old Jupiter Beach Road, Yarborough Street, , misc. concrete repairs and pavement repairs Town-wide.	2031/3	\$1,100,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$12,816,420	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$18,316,420
Planning/Design/Engineering	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Total	\$12,966,420	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$18,466,420

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$12,966,420	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$18,466,420
Total	\$12,966,420	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$18,466,420

Previous Years	Totals
Amount Budgeted	\$12,966,420
Amount Expended	\$10,626,511
Current Encumbrance	\$2,256,145
Remaining	\$83,763



**Town of Jupiter Community Investment Program
General Government FY 2027 – 2031**

Project Name:	Department:	
Traffic Management & Safety Improvements	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Mobility	E1402	On-going
Project Description and Justification:		
This project evaluates traffic management issues such as vehicle stacking, speeding, and pavement edge rutting or failure, and implement solutions like traffic calming measures, curbing, signage, striping, medians, pedestrian signals, and shoulder or turn lane adjustments. Funding also covers biannual town-wide traffic counts and enhanced crosswalks.		
With the Town's growth and increasing pedestrian, bicycle, and vehicular traffic, there is a need for improvements to manage traffic and ensure safe interactions between pedestrians and vehicles. Addressing issues like speeding, neighborhood cut-through traffic, pavement damage, and accidents requires an effective program. Biannual traffic counts will help monitor and assess these impacts.		

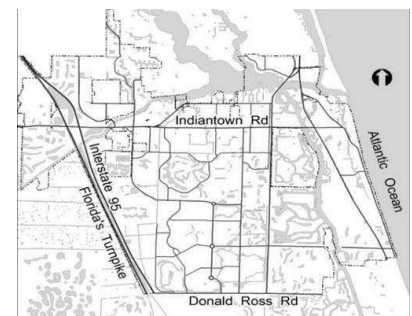
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction: Restriping work on Town roads and traffic calming deployment. Roadway striping includes Toney Penna Drive, SWA Road, and S. Old Dixie Highway.	2027/3	\$185,000
2028	Construction: Restriping work on Town roads, traffic calming deployment and bi-annual traffic counts	2028/3	\$235,000
2029	Construction: Restriping work on Town roads and traffic calming deployment	2029/3	\$185,000
2030	Construction: Restriping work on Town roads, traffic calming deployment and bi-annual traffic counts	2030/3	\$235,000
2031	Construction: Restriping work on Town roads and traffic calming deployment	2032/3	\$185,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$2,268,754	\$185,000	\$235,000	\$185,000	\$235,000	\$185,000	\$3,293,754
Planning/Design/Engineering	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total	\$2,368,754	\$185,000	\$235,000	\$185,000	\$235,000	\$185,000	\$3,393,754

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$1,948,754	\$0	\$0	\$0	\$0	\$0	\$1,948,754
Impact Fees: Road	\$420,000	\$185,000	\$235,000	\$185,000	\$235,000	\$185,000	\$1,445,000
Total	\$2,368,754	\$185,000	\$235,000	\$185,000	\$235,000	\$185,000	\$3,393,754

Previous Years	Totals
Amount Budgeted	\$2,368,754
Amount Expended	\$1,775,513
Current Encumbrance	\$160,119
Remaining	\$433,122



Town of Jupiter Community Investment Program

General Government FY 2027 – 2031

Project Name:	Department:	
Townwide Sidewalk R&R	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Mobility	E2601	On-going
Project Description and Justification:		
This project consists of selected sidewalk replacement on Town-owned sidewalks. The damaged sidewalks fail to meet ADA requirements and may result in unsafe conditions for the public. The sidewalks are often lifted by tree roots that create a trip hazard. Often times a trip hazard will result in a law suit against the Town of Jupiter.		
The scope of work consists of concrete sidewalk construction that includes but is not limited to concrete sidewalk removal and replacement, ADA detectable warnings installation, and miscellaneous work in other areas as identified by the Public Work's annual Work Needs Inspection program.		
Curb replacement is coordinated with the Homeowner's Associations (HOA) and the homeowner to have the repairs done in an efficient manner and to coincide with the HOA's budget.		

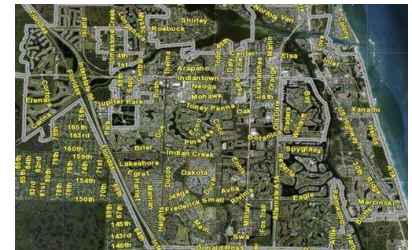
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Sidewalk replacements will be performed on Riverside Drive in conjunction with the collector street lighting project. Unencumbered funds from FY26 will supplement the project.	2027/3	\$165,000
2028	Annual sidewalk replacements identified by the annual inspection for safety and compliance.	2028/3	\$180,000
2029	Annual sidewalk replacements identified by the annual inspection for safety and compliance.	2029/3	\$198,000
2030	Annual sidewalk replacements identified by the annual inspection for safety and compliance.	2030/3	\$218,000
2031	Annual sidewalk replacements identified by the annual inspection for safety and compliance.	2031/3	\$240,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$240,000	\$1,151,000
Total	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$240,000	\$1,151,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$240,000	\$1,151,000
Total	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$240,000	\$1,151,000

Previous Years	Totals
Amount Budgeted	\$150,000
Amount Expended	\$32,685
Current Encumbrance	\$22,695
Remaining	\$94,620



**Town of Jupiter Community Investment Program
General Government FY 2027 – 2031**

Project Name:	Department:	
Beach Access Walkover and Stairway Resiliency	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	E2702	2027/3
Project Description and Justification:		
This project consists of the rehabilitation and resiliency improvement of the Town's beach access crossover walkways and stairways located along the coastal corridor. Work includes repair and replacement of deteriorated wood decking, structural components, handrails, and associated access features. The project also includes relocation and reconfiguration of select stairways landward toward the dune system to reduce impacts from chronic beach erosion, improve long-term stability, enhance public safety, and minimize future maintenance needs caused by shoreline fluctuations and storm events.		

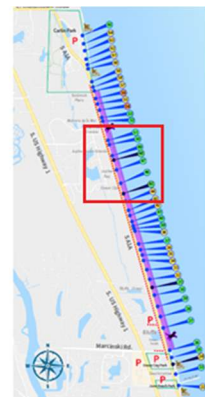
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Perform construction of the crossover rehabilitation and stairway relocations from crossover #45 to crossover #51	2027/3	\$450,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Planning/Design/Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000
General Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$450,000	\$0	\$0	\$0	\$0	\$450,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



**Town of Jupiter Community Investment Program
General Government FY 2027 – 2031**

Project Name:	Department:	
3126 Jupiter Park Drive Improvements	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	E2703	2030/3
Project Description and Justification:		
This project consists of renovation and modernization of a municipal facility to support Building Department plan review, Fire Marshal plan review, code enforcement, and related administrative operations. Planned improvements include interior renovations for office and customer service areas, meeting and training space enhancements, technology and operational upgrades, and associated building system improvements. The initial phase of the project includes a major roof replacement to protect the facility, extend building service life, and support long-term occupancy and operational resiliency.		

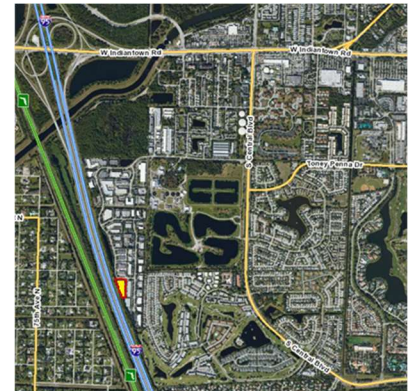
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	The initial phase of improvements, including office expansion, modification and technology infrastructure upgrades necessary to support facility connectivity, operational readiness, and future departmental occupancy.	2027/3	\$500,000
2028	Replacement of the original structure roof system that reached the end of the 20-year life cycle	2028/3	\$550,000
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$500,000	\$550,000	\$0	\$0	\$0	\$1,050,000
Total	\$0	\$500,000	\$550,000	\$0	\$0	\$0	\$1,050,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Building Revenues	\$0	\$350,000	\$412,500	\$0	\$0	\$0	\$762,500
General Revenues	\$0	\$150,000	\$137,500	\$0	\$0	\$0	\$287,500
Total	\$0	\$500,000	\$550,000	\$0	\$0	\$0	\$1,050,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program
General Government FY 2027 – 2031

Project Name:	Department:	
Public Works Fleet Building Renovation	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	E2704	2028/3
Project Description and Justification:		
The Public Works fleet maintenance building is a structure that exceeds 30 years in age, accommodating staff office, equipment and material storage for the Public Works Division and Parks Operation Division. The proposed building renovation will provide necessary improvements for safe and quality work environment of fleet maintenance staff, space needs for equipment and storage, offices for administrative staff, and training rooms.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction of the building renovations including temporary facilities for continuous staff operations.	2027/3	\$150,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$0	\$107,000	\$0	\$0	\$0	\$0	\$107,000
Building Revenues	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Water R&R Funds	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Stormwater R&R Funds	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Total	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0

**Town of Jupiter Community Investment Program
General Government FY 2027 – 2031**

Project Name:	Department:	
Enhance Entries at Major Gateways on ITR	Planning & Zoning	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	G1803	2029/2
Project Description and Justification:		
The project includes gateway enhancements along Indiantown Road at the Turnpike, Center Street, the triangle parcel next to KFC, I-95 and C-18 Canal/Island Way. Three of the gateways locations are complete and include bold, native landscaping, and entry signage/lighting near the Turnpike. The next gateway entry for I-95 and C-18 Canal/Island Way is the next phase. I-95 modifications may not be feasible given new FDOT requirements & funding request has been reduced to address limitations. Landscaping in the final phases is proposed along the shoulders of Indiantown Road. The intent is to showcase Jupiter's natural beauty with a resilient design that includes native and drought tolerant plantings, nature-based solutions and incorporate the gateways into abutting open space, waterways, parks or landscape buffers for a seamless natural and build environment. These areas were highlighted with a 10 lane road, forgotten and industrial looking water features (C-18 canal and Island Way), underwhelming median plantings and significant hard surfaces that need landscaping. A more welcoming image is needed that showcases what is important to Jupiter, not just aesthetics, but respect for natural resources and creation of habitat through landscaping projects. Additional funding has been added to allow for increases in costs.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design and permitting of landscape gateway feature at C-18 Canal and I-95	2026/4	\$0
2028	Installation of C-18/Island Way and limited I-95 landscape gateway features	2029/2	\$300,000
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$582,551	\$0	\$300,000	\$0	\$0	\$0	\$882,551
Planning/Design/Engineering	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
Total	\$702,551	\$0	\$300,000	\$0	\$0	\$0	\$1,002,551

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$435,551	\$0	\$270,000	\$0	\$0	\$0	\$705,551
Escrow/Contributions	\$267,000	\$0	\$30,000	\$0	\$0	\$0	\$297,000
Total	\$702,551	\$0	\$300,000	\$0	\$0	\$0	\$1,002,551

Previous Years	Totals
Amount Budgeted	\$702,551
Amount Expended	\$614,316
Current Encumbrance	\$0
Remaining	\$88,235



**Town of Jupiter Community Investment Program
General Government FY 2027 – 2031**

Project Name:	Department:	
Jupiter Beach Shoreline Protection	Town Manager	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	G2201	On-going
Project Description and Justification:		
Adopted interlocal agreement with Palm Beach County (PBC) for funding beach renourishment projects in Jupiter for the next 30 years. The Town can budget and accumulate the funds until a project is actually completed. The Town does not contribute until the project is completed. PBC will maintain responsibility for planning and executing beach renourishment projects, which are expected to occur about every 7 years and dune restoration which are expected to occur about every 15 years. The adopted interlocal agreement between PBC and the Town stipulates that PBC will be responsible for all costs associated with the planning and execution of each beach/dune renourishment project and seek funding for such projects from Federal and State resources. The Town will provide for 10% of the eligible costs after the Federal and State funding. The first beach renourishment project occurred in 2023 and required a Town contribution of \$832,024. Subsequent year Town reimbursements will be capped at an annual rate of \$250,000 per year.		

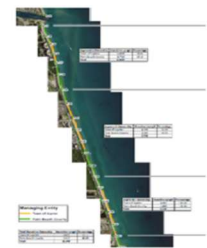
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Pending PBC planning and execution of beach renourishment projects.	2032/3	\$250,000
2028	Pending PBC planning and execution of beach renourishment projects.	2032/3	\$250,000
2029	Pending PBC planning and execution of beach renourishment projects.	2032/3	\$250,000
2030	Pending PBC planning and execution of beach renourishment projects.	2032/3	\$250,000
2031	Pending PBC planning and execution of beach renourishment projects.	2032/3	\$250,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Other	\$1,950,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$3,200,000
Total	\$1,950,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$3,200,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$1,950,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$3,200,000
Total	\$1,950,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$3,200,000

Previous Years	Totals
Amount Budgeted	\$1,950,000
Amount Expended	\$832,024
Current Encumbrance	\$0
Remaining	\$1,117,976



**Town of Jupiter Community Investment Program
General Government FY 2027 – 2031**

Project Name:	Department:	
CDBG Administration	Police	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Unique Small Town Feel	G2300	On-going
Project Description and Justification:		
Annual administrative costs in the amount of 20% of total annual Community Development Block Grant (CDBG) allocation from the Department of Housing and Urban Development (HUD).		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Annual administrative costs in the amount of 20% of total annual Community Development Block Grant (CDBG) allocation from the Department of Housing and Urban Development (HUD).	2027/3	\$65,417
2028	Annual administrative costs in the amount of 20% of total annual Community Development Block Grant (CDBG) allocation from the Department of Housing and Urban Development (HUD).	2028/3	\$65,417
2029	Annual administrative costs in the amount of 20% of total annual Community Development Block Grant (CDBG) allocation from the Department of Housing and Urban Development (HUD).	2029/3	\$65,417
2030	Annual administrative costs in the amount of 20% of total annual Community Development Block Grant (CDBG) allocation from the Department of Housing and Urban Development (HUD).	2030/3	\$65,417
2031	Annual administrative costs in the amount of 20% of total annual Community Development Block Grant (CDBG) allocation from the Department of Housing and Urban Development (HUD).	2031/3	\$65,417

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Other	\$62,963	\$65,417	\$65,417	\$65,417	\$65,417	\$65,417	\$390,048
Total	\$62,963	\$65,417	\$65,417	\$65,417	\$65,417	\$65,417	\$390,048

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Grant Revenue: CDBG	\$62,963	\$65,417	\$65,417	\$65,417	\$65,417	\$65,417	\$390,048
Total	\$62,963	\$65,417	\$65,417	\$65,417	\$65,417	\$65,417	\$390,048

Previous Years	Totals
Amount Budgeted	\$62,963
Amount Expended	\$52,534
Current Encumbrance	\$10,428
Remaining	\$1



Town of Jupiter Community Investment Program
General Government FY 2027 – 2031

Project Name:	Department:	
CDBG Programs	Police	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Unique Small Town Feel	G2700	2027/4
Project Description and Justification:		
Community Development programs to benefit the Town's low- and moderate income residents including seniors.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Community Development programs to benefit the Town's low- and moderate income residents including seniors.	2027/3	\$261,669
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Other	\$0	\$261,669	\$0	\$0	\$0	\$0	\$261,669
Total	\$0	\$261,669	\$0	\$0	\$0	\$0	\$261,669

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Grant Revenue: CDBG	\$0	\$261,669	\$0	\$0	\$0	\$0	\$261,669
Total	\$0	\$261,669	\$0	\$0	\$0	\$0	\$261,669

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



**Town of Jupiter Community Investment Program
General Government FY 2027 – 2031**

Project Name:	Department:	
Sawfish Bay Pk Seawall/Historic/Envir Impr	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	R1702	2028/2
Project Description and Justification:		
This project is for historic, shoreline armoring & environmental improvements that include the interior build out of the Historic Train Depot for a museum, community meeting space/interpretation of the Aicher House, bathrooms to support the historic uses, a living shoreline, flushing culvert & armoring the existing seawall. In 2015, the Town Council decided to create a museum in the Train Depot & in 2018, the historic Aicher House was relocated & preserved. The Loxahatchee Guild & the Loxahatchee River Historical Society have assisted with restoration, donations & artifacts. The Aicher House deck construction was completed. Along with environmental enhancements to the park will improve water quality, increase oyster recruitment & provide an environment conducive to seagrass growth, the existing seawall will be redeemed for greater structural integrity. The Jupiter Inlet District (performing a sedimentation study), the Loxahatchee River District (seagrass and water quality monitoring) and the Jupiter Inlet Foundation (educational seagrass buoys) are partners. Phase 1 & 2 living shoreline is complete. Phase 3 living shoreline and flushing culvert was postponed to coordinate with the seawall stabilization. Staff is again submitting for a Resilient Florida matching grant for strengthening the seawall & living shoreline improvements, & was awarded a feasibility grant for Sawfish Bay marine restoration (100% funding). Funding for bathrooms & interior building improvements is being stalled to see if additional grants or donations. If grant monies are awarded to fund Phase 4 (near Sawfish Island) and 5 (near Golonka Island) for marine restoration of Sawfish Bay, the projected in-service date will extend to 2030.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Environmental & Seawall Redeeming improvements- Complete installation of Phase 3 living shoreline with seawall redeeming improvements & flushing culvert IF grant funds are awarded; Environmental Improvements- complete Feasibility design for Sawfish Bay marine restoration as Resilient FL grant (100%) was awarded	2027/4	\$1,380,000
2028	Historic improvements- IF additional grant funding &/or donations are awarded construction of bathrooms for historic structures & Interior build out of Train Depot and Aicher House; Submit for grants and community support for Sawfish Bay Marine restoration	2028/4	\$330,000
2029	Sawfish Bay marine restoration Phase 4 (near Sawfish Island) if grant funding awarded	2029/4	\$0
2030	Sawfish Bay marine restoration Phase 5 (near Golonka Island) if grant funding awarded	2030/4	\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$1,224,074	\$1,380,000	\$330,000	\$0	\$0	\$0	\$2,934,074
Equipment	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Other	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Planning/Design/Engineering	\$492,000	\$0	\$0	\$0	\$0	\$0	\$492,000
Total	\$1,756,074	\$1,380,000	\$330,000	\$0	\$0	\$0	\$3,466,074

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$1,105,212	\$160,000	\$130,000	\$0	\$0	\$0	\$1,395,212
Open Space	\$177,366	\$0	\$0	\$0	\$0	\$0	\$177,366
Grant Revenue: FDEP	\$0	\$1,220,000	\$200,000	\$0	\$0	\$0	\$1,420,000
Escrow/Contributions	\$473,496	\$0	\$0	\$0	\$0	\$0	\$473,496
Total	\$1,756,074	\$1,380,000	\$330,000	\$0	\$0	\$0	\$3,466,074

Previous Years	Totals
Amount Budgeted	\$1,756,074
Amount Expended	\$558,061
Current Encumbrance	\$33,946
Remaining	\$1,164,067



**Town of Jupiter Community Investment Program
General Government FY 2027 – 2031**

Project Name:	Department:	
Sims Creek Preserve Improvements	PZ & Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	R1703	2027/3
Project Description and Justification:		
This project includes constructing public access improvements and hydrologic restoration. The construction improvements of this open space property include a small pervious parking lot, sidewalk, driveway, kayak launch, new freshwater wetland. After exotic removal in 2014, the Oak Hammock and mangrove habitat is flourishing. Hydrologic improvements include a new bioretention area and pervious pavement for the parking lot and driveway. As the property links to the Loxahatchee River and Intracoastal Waterway, additional stormwater storage and wetland planting are proposed on Sims Creek Preserve to restore the hydrology of the area and create a more nature wetland system abutting the creek. The kayak launch, landscape buffer and fence along the north property line were installed in 2023. The Town secured additional funding from the Jupiter Inlet District (\$25,000) for the kayak launch, and a reimbursement grant from the Loxahatchee River Preservation Initiative for \$100,000 will be used to install the bioretention area and pervious parking/driveway. Design and permitting is complete for the bioretention area and pervious parking lot. The project is delayed due to contractor issues and is scheduled to start in Q3 2026.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Install landscaping	2027/2	\$25,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Land Acquisition	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Construction	\$435,000	\$25,000	\$0	\$0	\$0	\$0	\$460,000
Planning/Design/Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Total	\$3,000,000	\$25,000	\$0	\$0	\$0	\$0	\$3,025,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$215,000	\$0	\$0	\$0	\$0	\$0	\$215,000
Open Space	\$2,617,500	\$25,000	\$0	\$0	\$0	\$0	\$2,642,500
Grant Revenue: LRPI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Escrow/Contributions	\$67,500	\$0	\$0	\$0	\$0	\$0	\$67,500
Total	\$3,000,000	\$25,000	\$0	\$0	\$0	\$0	\$3,025,000

Previous Years	Totals
Amount Budgeted	\$3,000,000
Amount Expended	\$2,652,990
Current Encumbrance	\$6,973
Remaining	\$340,037



Town of Jupiter Community Investment Program Parks & Recreation FY 2027 – 2031

Current Project Budget

Pg.	Project No.	Project Name	In-Service CY/Qtr	Unspent Carryforward	2027	2028	2029	2030	2031	5-Year Total
23	E2001	Community Center Reno & Rehab	2028/3	281,794	250,000	250,000	250,000	250,000	250,000	1,250,000
24	E2501	Reno at Marlins Quad Roger Dean Stad	2027/3	30,000	1,550,000	210,000	-	-	-	1,760,000
25	R1301	Parks Restoration Program	On-going	161,334	400,000	400,000	400,000	400,000	400,000	2,000,000
26	R2100	Jupiter Community Park Renovations	2027/3	65,408	750,000	550,000	500,000	825,000	500,000	3,125,000
27	R2202	Playground Restoration	On-going	3,219,049	300,000	800,000	500,000	500,000	450,000	2,550,000
28	R2501	Civic Center Renovations	2027/3	9,401	325,000	-	-	-	-	325,000
29	R2502	Abacoa Community Park Renovations	2030/3	349,830	250,000	250,000	250,000	50,000	1,250,000	2,050,000
30	R2503	Athletic Field Repairs and Restoration	On-going	491,536	1,264,500	1,264,500	1,000,000	1,000,000	50,000	4,579,000
31	R2601	A1A Beach Shower Replacements	On-going	100,000	250,000	150,000	150,000	150,000	150,000	850,000
32	R27xx	Lighthouse Park Renovations	2031/4	-	-	-	25,000	250,000	25,000	300,000
33	R27xx	Maplewood Park Renovations	2028/4	-	-	-	-	50,000	500,000	550,000
34	R28xx	Indian Creek Park Renovations	2030/3	-	300,000	-	-	50,000	200,000	550,000
Total				4,708,350	5,639,500	3,874,500	3,075,000	3,525,000	3,775,000	19,889,000

Current Project Funding Source

Funding Source	2027	2028	2029	2030	2031	5-Year Total
Escrow/Contribution	-	208,462	-	-	-	208,462
General Revenues	4,327,500	3,456,038	2,813,331	3,525,000	3,775,000	17,896,869
Grant Revenue: CDBG	-	-	261,669	-	-	261,669
Grant Revenue: FDEP	100,000	-	-	-	-	100,000
Surtax Proceeds	1,212,000	210,000	-	-	-	1,422,000
Total	5,639,500	3,874,500	3,075,000	3,525,000	3,775,000	19,889,000

Legacy Project Available Budget

Project No.	Project Name	In-Service CY/Qtr	FY Last in CIP	Unspent Carryforward	Encumbrance	Available Balance
R2200	Indian Creek Park Restroom Building	2026/3	2026	311,714	307,233	4,481
R2300	Playground Equip CDBG-CV	2025/3	N/A	24,771	-	24,771
Total				336,485	307,233	29,252

**Town of Jupiter Community Investment Program
Parks & Recreation FY 2027 – 2031**

Project Name:	Department:	
Community Center Reno & Rehab	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	E2001	2028/3
Project Description and Justification:		
This project provides planning, engineering and construction for facility renovations and equipment replacement. The planned renovations consist of mechanical system replacements, chiller and penthouse a/c replacement, fire sprinkler system piping repairs/replacement, gas water heater replacement, future window replacement, ADA modifications, replacement of the flooring in the multipurpose gym, carpet replacement in the main ballroom/auditorium, exterior door replacements and replacement of the main gymnasium divider curtain.		
The Community Center reached a 20-year service life in 2022. As the facility has aged, the Town is planning major equipment replacement and other rehabilitative work to maintain the facility in a first class condition.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction - Replace office carpet; classroom hallway floor replacement; VAV box replacement; carryover fire panel replacement	2027/4	\$250,000
2028	Construction - Classroom Hallway, Locker Room, Auditorium, and 2nd floor employee restroom fixture replacements	2029/4	\$250,000
2029	Planning/Design/Construction - Front lobby desk renovation	2029/4	\$250,000
2030	Construction - Replace exterior doors and front entrance doors	2030/4	\$250,000
2031	Construction - Window replacement	2031/4	\$250,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$1,110,000	\$250,000	\$250,000	\$225,000	\$250,000	\$250,000	\$2,335,000
Other	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Planning/Design/Engineering	\$540,000	\$0	\$0	\$25,000	\$0	\$0	\$565,000
Total	\$1,665,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,915,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$1,665,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,915,000
Total	\$1,665,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,915,000

Previous Years	Totals
Amount Budgeted	\$1,665,000
Amount Expended	\$1,383,206
Current Encumbrance	\$300
Remaining	\$281,494



**Town of Jupiter Community Investment Program
Parks & Recreation FY 2027 – 2031**

Project Name:	Department:	
Reno at Marlins Quad Roger Dean Stad	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	E2501	2027/3
Project Description and Justification:		
This project provides engineering and construction for facility renovations/equipment replacement for the restroom building and sports lighting at the Marlins Quad fields at Roger Dean Stadium. The planned renovations consist of building reroof, ADA renovations to the restrooms, replacement of the countertops in the concession stand, installation of a concession window, other various building renovations, and installation of LED sports lighting to replace the existing system. The work would also install a control link on the sports lighting system to replace the current manual switches.		
The lighting and facility have reached a 20-year service life. As the facility has aged, the Town has identified equipment replacement and other rehabilitative work to maintain the facility in a first class condition.		

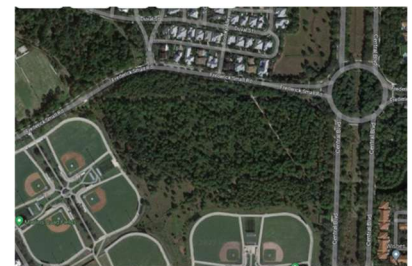
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Engineering: Design for Quadplex Restroom/Concession Building renovations; Construction: Installation of the sports lighting upgrades and replacement of the Thorguard system	2027/3	\$1,550,000
2028	Construction: Construction of the Quadplex Restroom/Concession Building Renovations	2028/3	\$210,000
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$1,510,000	\$210,000	\$0	\$0	\$0	\$1,720,000
Planning/Design/Engineering	\$30,000	\$40,000	\$0	\$0	\$0	\$0	\$70,000
Total	\$30,000	\$1,550,000	\$210,000	\$0	\$0	\$0	\$1,790,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$0	\$338,000	\$0	\$0	\$0	\$0	\$338,000
Surtax Proceeds	\$30,000	\$1,212,000	\$210,000	\$0	\$0	\$0	\$1,452,000
Total	\$30,000	\$1,550,000	\$210,000	\$0	\$0	\$0	\$1,790,000

Previous Years	Totals
Amount Budgeted	\$30,000
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$30,000



Town of Jupiter Community Investment Program Parks & Recreation FY 2027 – 2031

Project Name:	Department:	
Parks Restoration Program	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	R1301	On-going
Project Description and Justification:		
The Parks Restoration Program focuses on small-scale maintenance, repair, and rehabilitation efforts necessary to preserve the current level of service across our park system. As our parks continue to age and experience growing usage, these targeted improvements are essential for maintaining their safety and appeal. This project involves the replacement of specific park amenities, rather than expanding park capacity. To ensure the park system remains safe, functional, and aesthetically pleasing, key amenities must be regularly refurbished or replaced as they wear over time. By proactively addressing maintenance needs, we not only enhance the park experience for users but also reduce the risk of accidents, thus minimizing the Town's exposure to potential legal claims. Funding for this program must come from general revenues, as Parks and Recreation impact fees are designated solely for capacity expansion, not for maintenance or renovation. The cost of supplies and services has risen due to inflation, driving up funding requirements for larger projects, such as fencing and restroom renovations. Additionally, the Parks and Recreation Facilities Master Plan may influence the future direction of this restoration initiative.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Abacoa Community Park - Diamond rail fence replacement and trash receptacles replacement; Jupiter Community Park - Replace soccer goals, replace trash receptacles, basketball court resurfacing, parking lot and roadway light replacement; Old Town Hall - Fence replacement and garage door replacement; Indian Creek Park - Exercise equipment replacement and diamond rail fence replacement; Sawfish Bay Park - Gutter replacement at bathroom.	2027/3	\$400,000
2028	Funding will support the repair, rehabilitation, replacement, and restoration of park infrastructure and amenities throughout the Town's park system. Specific projects will be identified annually based on asset condition, operational priorities, safety needs, and available funding. Escrow funding from Recreation Land Dedication (310-220863) to be used.	2028/3	\$400,000
2029	Funding will support the repair, rehabilitation, replacement, and restoration of park infrastructure and amenities throughout the Town's park system. Specific projects will be identified annually based on asset condition, operational priorities, safety needs, and available funding.	2029/3	\$400,000
2030	Funding will support the repair, rehabilitation, replacement, and restoration of park infrastructure and amenities throughout the Town's park system. Specific projects will be identified annually based on asset condition, operational priorities, safety needs, and available funding.	2030/3	\$400,000
2031	Funding will support the repair, rehabilitation, replacement, and restoration of park infrastructure and amenities throughout the Town's park system. Specific projects will be identified annually based on asset condition, operational priorities, safety needs, and available funding.	2031/3	\$400,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$4,571,100	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,571,100
Total	\$4,571,100	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,571,100

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$4,571,100	\$400,000	\$191,538	\$400,000	\$400,000	\$400,000	\$6,362,638
Escrow/Contributions	\$0	\$0	\$208,462	\$0	\$0	\$0	\$208,462
Total	\$4,571,100	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,571,100

Previous Years	Totals
Amount Budgeted	\$4,571,100
Amount Expended	\$4,409,768
Current Encumbrance	\$74,167
Remaining	\$87,165



**Town of Jupiter Community Investment Program
Parks & Recreation FY 2027 – 2031**

Project Name:	Department:	
Jupiter Community Park Renovations	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	R2100	2027/3
Project Description and Justification:		
Originally constructed in the early 1990s, Jupiter Community Park is undergoing essential renovations to maintain service levels, meet current codes and standards, and continue serving the public effectively. From FY22 to FY25, completed upgrades have included the following: limited drainage improvements on perimeters of multipurpose and diamond sport fields, replacement of athletic field lighting with energy-efficient LED fixtures throughout the park, rehabilitation of restrooms and meeting space at the south end of the park, replacement of softball and baseball dugouts to meet ADA requirements, removal and replacement of deteriorated and non-compliant sidewalks. Additional enhancements are still needed to ensure the park's long-term functionality and safety, including: replacement of all shade structures throughout the softball, baseball, and little league fields due to deterioration and wind damage over the years, all of which have exceeded their expected lifespan, replacement of the wooden 4-plex building at the softball complex, replacement of the building at the big league baseball fields, which will include ADA-compliant restrooms, meeting space, and a concession stand, replacement of all diamond rail fencing throughout the park, replacement of area LED lights to further reduce maintenance and electrical costs. Design plans for the two new buildings are currently in development with consultants. Furthermore, the results of the upcoming Parks and Recreation Facilities Master Plan may influence future phases of this project.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction - Renovation of softball restroom/storage/office/concession structure at 4-plex; restroom trailer rental to support construction; Planning/Design- Design services for replacing bleachers shade covers for softball/baseball complexes	2027/4	\$750,000
2028	Construction - Replace bleachers and shade covers for softball/baseball complexes	2028/3	\$550,000
2029	Planning/Design - Design 8 backstop fencing for baseball/softball complex; Construction - Replace 8 backstop fencing for baseball/softball	2029/4	\$500,000
2030	Planning/Design - Design services for renovating baseball restroom facility; Construction - Parking lot and street resurfacing; area lighting replacement with LED fixtures	2028/3	\$825,000
2031	Construction - Renovate baseball restroom facility	2031/4	\$500,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$6,507,427	\$700,000	\$500,000	\$475,000	\$800,000	\$500,000	\$9,482,427
Planning/Design/Engineering	\$488,500	\$50,000	\$50,000	\$25,000	\$25,000	\$0	\$638,500
Total	\$6,995,927	\$750,000	\$550,000	\$500,000	\$825,000	\$500,000	\$10,120,927

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$50,000	\$750,000	\$550,000	\$500,000	\$825,000	\$500,000	\$3,175,000
Surtax Proceeds	\$6,945,927	\$0	\$0	\$0	\$0	\$0	\$6,945,927
Total	\$6,995,927	\$750,000	\$550,000	\$500,000	\$825,000	\$500,000	\$10,120,927

Previous Years	Totals
Amount Budgeted	\$6,995,927
Amount Expended	\$6,930,520
Current Encumbrance	\$65,407
Remaining	\$0



Town of Jupiter Community Investment Program Parks & Recreation FY 2027 – 2031

Project Name:	Department:	
Playground Restoration	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	R2202	On-going
Project Description and Justification:		
Several of the Town's park playgrounds are 20+ years old and in need of replacement in order to keep them safe, relevant and desirable to residents. This addresses the aging infrastructure of the Town's playgrounds located within our parks with the highest demand for use. In order to keep our parks at the desired level of service by the Town's residents, comparable to surrounding communities and safe for participants and users, several aged playground amenities must be refurbished and/or replaced on an on-going basis as they continue to age and wear. Planned replacement on a rotating basis will keep our playgrounds physically attractive, recreationally appealing and safe for participants. Modern amenities such as updated custom-designed equipment, playground surfacing materials like artificial turf and pour in place, shade coverings and exercise equipment are in high demand from our residents. Residents have indicated a high demand for water features within our parks and this plan includes the addition of a "spray ground" at Indian Creek Park. Once the spray ground is completed, the park will be considered the Town's flagship playground making it a destination park requiring additional parking.		

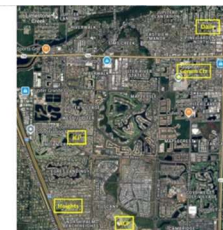
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction - Splash pad and fencing	2027/3	\$300,000
2028	Planning/Design/Construction - Old Town Hall Park Property under review for historic designation, playground equipment replacement; non-mulch surfacing with mulch transition areas, historically themed play elements	2028/3	\$800,000
2029	Planning/Design/Construction - Lighthouse Park playground equipment refurbishment, addition of shade structures and non-mulch surface	2029/3	\$500,000
2030	Planning/Design/Construction - Officer Bruce St. Laurent Park playground equipment refurbishment; addition of shade structures and non-mulch surfacing; CDBG funding anticipated	2030/3	\$500,000
2031	Planning/Design/Construction - Jupiter Village playground replacement of equipment, shade structures and non-mulch surfacing	2031/3	\$450,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$7,062,321	\$300,000	\$800,000	\$500,000	\$500,000	\$450,000	\$9,612,321
Planning/Design/Engineering	\$285,000	\$0	\$0	\$0	\$0	\$0	\$285,000
Total	\$7,347,321	\$300,000	\$800,000	\$500,000	\$500,000	\$450,000	\$9,897,321

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$5,547,973	\$300,000	\$800,000	\$238,331	\$500,000	\$450,000	\$7,836,304
Transfer from General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees: Recreation	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
Grant Revenue: CDBG	\$250,275	\$0	\$0	\$261,669	\$0	\$0	\$511,944
Surtax Proceeds	\$829,073	\$0	\$0	\$0	\$0	\$0	\$829,073
Total	\$7,347,321	\$300,000	\$800,000	\$500,000	\$500,000	\$450,000	\$9,897,321

Previous Years	Totals
Amount Budgeted	\$7,347,321
Amount Expended	\$4,128,271
Current Encumbrance	\$2,106,274
Remaining	\$1,112,776



**Town of Jupiter Community Investment Program
Parks & Recreation FY 2027 – 2031**

Project Name:	Department:	
Civic Center Renovations	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	R2501	2027/3
Project Description and Justification:		
This project provides design and construction for much needed renovations to the Civic Center building located directly on the beach. This scope of work includes new outdoor decking, fascia, soffit, gutter replacement, siding repairs, fire suppression upgrades, interior steel reinforcing rod replacement, interior column/header/flooring repairs, large fan replacement, restroom upgrades, miscellaneous plumbing repairs, and structural exterior column repairs to the existing building. The Civic Center is an aging building constructed in 1925 that is used by Town residents for daily rentals. In addition to aging, the harsh marine environment and storms have led to a condition that requires maintenance and renovations. After developing a design plan for building maintenance and renovations in FY25, the Town will proceed with the construction phase of the project in FY26. At present time, Civic Center reservations have been blocked beginning on May 15, 2026 through December 31, 2026 to allot time for these repairs to take place.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction - Replacement of outdoor decking, soffits, fire suppression upgrades, interior steel reinforcing rod replacement, interior column/header/flooring repairs, exterior column repairs, bar replacement	2027/3	\$325,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Planning/Design/Engineering	\$65,085	\$25,000	\$0	\$0	\$0	\$0	\$90,085
Total	\$65,085	\$325,000	\$0	\$0	\$0	\$0	\$390,085

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$65,085	\$325,000	\$0	\$0	\$0	\$0	\$390,085
Total	\$65,085	\$325,000	\$0	\$0	\$0	\$0	\$390,085

Previous Years	Totals
Amount Budgeted	\$65,085
Amount Expended	\$55,684
Current Encumbrance	\$0
Remaining	\$9,401



**Town of Jupiter Community Investment Program
Parks & Recreation FY 2027 – 2031**

Project Name:	Department:	
Abacoa Community Park Renovations	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	R2502	2030/3
Project Description and Justification:		
This project scope includes steel ramp replacement of multiple Skate Park ramps, shade sail replacement, concrete repairs and reconfiguration of the Skate Park office and concession stand building. In order to keep Abacoa Community Park at its current level of exceptional service, several renovations are needed. Phase 1 of Abacoa Community Park was constructed in 2003 and includes the Jupiter Skate Park, basketball, racquetball and Har-Tru tennis courts and is now in its 22nd year of operation. Several amenities have reached their end of life and are in need of repair and/or replacement. One large shade sail covering the observation deck and a smaller structure are rusting and in need of replacements, as well as the addition of more shade sails based on community feedback. A steep grass embankment continues to erode and remains a safety hazard to mow. An alternative material will be installed to replace the existing sod. The 22 year old concrete and steel skate park has cracks throughout the park that continue to widen and cause potential skating hazards. The steel structures on ramps throughout the park are rusted and at their end of life expectancy and will need replacement to keep the park safe. Fencing surrounding and inside the Jupiter Skate Park was replaced in FY25. FY26 includes steel ramp replacement, and shade sail replacement. FY27 includes embankment replacement and office/concession redesign. Each year also includes planning and design costs. Lights within ACP will be 25 years old in 2028 and in need of upgrades. FY28 includes retrofitting existing sports lighting throughout the park.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Concrete restoration at skate park	2027/3	\$250,000
2028	Planning/Design - Skate Park office and concessions renovation; grass embankment restoration	2028/3	\$250,000
2029	Construction - Skate Park office and concessions renovation	2029/4	\$250,000
2030	Planning/Design - Retrofit existing sports lighting to LED fixtures	2030/3	\$50,000
2031	Construction - Retrofit existing sports lighting to LED fixtures	2031/3	\$1,250,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$550,000	\$235,000	\$200,000	\$250,000	\$0	\$1,250,000	\$2,485,000
Planning/Design/Engineering	\$25,000	\$15,000	\$50,000	\$0	\$50,000	\$0	\$140,000
Total	\$575,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,250,000	\$2,625,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$575,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,250,000	\$2,625,000
Total	\$575,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,250,000	\$2,625,000

Previous Years	Totals
Amount Budgeted	\$575,000
Amount Expended	\$225,170
Current Encumbrance	\$0
Remaining	\$349,830



Town of Jupiter Community Investment Program Parks & Recreation FY 2027 – 2031

Project Name:	Department:	
Athletic Field Repairs and Restoration	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	R2503	On-going
Project Description and Justification:		
Athletic fields within several of the Town's aging parks continue to operate on their original turfgrass and with outdated irrigation systems, some in excess of 30+ years of service; well beyond the life expectancy (15 years) of Bermuda grass athletic playing fields. These include any athletic fields within the Town's Parks and Recreation portfolio. Due to the continued usage and wear and tear that the athletic fields experience daily, they have become compacted, rutted and unlevel, often presenting safety concerns by field users. In an effort to keep up with the level of service expected by our residents and park users, as well as to ensure safety of park patrons, the grass and associated irrigation systems need to be replaced. This ongoing project will remove existing athletic field grass, the underlying layer of dirt and irrigation systems, and replace with new sports mix dirt, irrigation equipment and new TifTuf Bermuda grass sod. On-going maintenance for the athletic fields includes fertilization and chemical applications with funds currently in the Parks Maintenance annual operating budget to cover these costs. This rotational timeline will include the multi-purpose fields, as well as diamond sport fields, and will allow for alternate fields to remain open rather than closing an entire facility for an extended period. The Parks and Recreation Facilities Master Plan may have future implications on these plans past 2030.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction - Jupiter Community Park multi-purpose field: approximately 4 acres of bermuda turf and laser grading ; Lighthouse Park: Planning/Design - Field replacement, irrigation, and irrigation replanting funds allocated from JCP softball/baseball CIP, reduction of quadplex CIP and Old Town Hall playground CIP)	2027/3	\$1,264,500
2028	Construction - Jupiter Community Park multi-purpose fields 3 & 4: approximately 4 acres of Bermuda, laser grading, & irrigation replacement. Lighthouse Park multipurpose field: approximately 2 acres of bermuda and laser grading (additional funds allocated from JCP softball/baseball CIP, reduction of quadplex CIP and Old Town Hall playground CIP)	2028/3	\$1,264,500
2029	Construction - Jupiter Community Park multi-purpose fields 2: approximately 2 acres of artificial turf, & laser grading. Lighthouse Park multipurpose field: approximately 2 acres of Bermuda and laser grading	2029/3	\$1,000,000
2030	Construction - Jupiter Community Park multi-purpose fields 1: approximately 2 acres of artificial turf, laser grading, & irrigation replacement. Lighthouse Park multipurpose field: approximately 2 acres of Bermuda and laser grading	2030/3	\$1,000,000
2031	Planning/Design - Jupiter Village multipurpose field replacement, bermuda turf and irrigation improvements	2031/3	\$50,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$938,585	\$1,164,500	\$1,264,500	\$1,000,000	\$1,000,000	\$0	\$5,367,585
Equipment	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
Planning/Design/Engineering	\$104,518	\$100,000	\$0	\$0	\$0	\$50,000	\$254,518
Total	\$1,593,103	\$1,264,500	\$1,264,500	\$1,000,000	\$1,000,000	\$50,000	\$6,172,103

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$1,243,103	\$1,264,500	\$1,264,500	\$1,000,000	\$1,000,000	\$50,000	\$5,822,103
Surtax Proceeds	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Total	\$1,593,103	\$1,264,500	\$1,264,500	\$1,000,000	\$1,000,000	\$50,000	\$6,172,103

Previous Years	Totals
Amount Budgeted	\$1,593,103
Amount Expended	\$1,101,567
Current Encumbrance	\$491,535
Remaining	\$1



Town of Jupiter Community Investment Program Parks & Recreation FY 2027 – 2031

Project Name:	Department:	
A1A Beach Shower Replacements	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	R2601	On-going
Project Description and Justification:		
The Town maintains twenty-six showers at the beach entrances along the A1A corridor. Due to aging infrastructure, constant exposure to harsh beach conditions, and repetitive usage, several of these showers are in need of replacement. Poor drainage also exists in some of these locations resulting in the need for drainage improvements. Town staff responds daily to complaints from beach goers about showers not working and/or in need of repair. As a pilot project in FY25, the Town worked with a consultant to design drainage improvements and construct a new shower feature, water bottle filling station and dog water bowl at beach shower number 46 which has proven to be successful in its operation. In an continuing effort to ensure operable equipment for beach goers, this plan calls for the replacement of the remaining 25 showers and any affiliated drainage improvements over the next eight (8) years.		

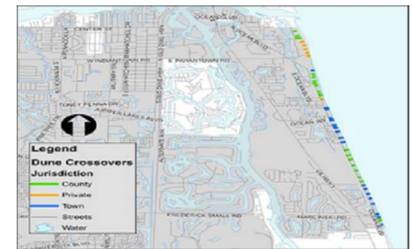
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Replacement of beach shower, water fountain, and drainage infrastructure for showers 26 and 27	2027/3	\$250,000
2028	Replacement of beach shower, water fountain, and drainage infrastructure; Locations TBD in FY2027	2028/3	\$150,000
2029	Replacement of beach shower, water fountain, and drainage infrastructure; Locations TBD in FY2028	2029/3	\$150,000
2030	Replacement of beach shower, water fountain, and drainage infrastructure; Locations TBD in FY2029	2030/3	\$150,000
2031	Replacement of beach shower, water fountain, and drainage infrastructure; Locations TBD in FY2030	2031/4	\$150,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$100,000	\$225,000	\$125,000	\$125,000	\$125,000	\$125,000	\$825,000
Planning/Design/Engineering	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total	\$100,000	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$950,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$850,000
Grant Revenue: FDEP	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$250,000	\$150,000	\$150,000	\$150,000	\$150,000	\$950,000

Previous Years	Totals
Amount Budgeted	\$100,000
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$100,000



Town of Jupiter Community Investment Program Parks & Recreation FY 2027 – 2031

Project Name:	Department:	
Lighthouse Park Renovations	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Green, Blue and Open Spaces	R27xx	2031/4
Project Description and Justification:		
Lighthouse Park, located along the Intracoastal Waterway adjacent to the iconic Jupiter Inlet Lighthouse, is a highly visible and heavily utilized recreational destination that serves both residents and visitors. The park includes multipurpose fields, tennis and pickleball courts, and other amenities, but its current infrastructure limits its ability to support expanded programming, particularly during evening hours and peak demand periods. This project will enhance the park's functionality and user experience by installing athletic field lighting for the multipurpose fields and implementing targeted amenity upgrades. Given the park's constrained footprint and unique coastal setting, this effort will also evaluate opportunities to improve parking capacity and circulation where feasible. These improvements will increase operational flexibility, extend playable hours, and elevate Lighthouse Park as a premier, high-use recreational asset within the Town's system.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029	Planning/Design - Parking improvements study	2028/3	\$25,000
2030	Construction - Parking improvements	2030/4	\$250,000
2031	Planning/Design - Athletic field lighting	2031/2	\$25,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$0	\$0	\$25,000	\$0	\$25,000	\$50,000
Construction	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Total	\$0	\$0	\$0	\$25,000	\$250,000	\$25,000	\$300,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$0	\$0	\$0	\$25,000	\$250,000	\$25,000	\$300,000
Total	\$0	\$0	\$0	\$25,000	\$250,000	\$25,000	\$300,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



**Town of Jupiter Community Investment Program
Parks & Recreation FY 2027 – 2031**

Project Name:	Department:	
Maplewood Park Renovations	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	R27xx	2028/4
Project Description and Justification:		
Maplewood Park is an approximately 11-acre neighborhood park that serves surrounding residential communities but reflects an older generation of park design and infrastructure. While recent investments, such as the playground replacement, have addressed select park amenities, overall programming demand has outgrown the park's current capacity, limiting its ability to support expanded recreational use, particularly during peak and evening hours. This project will reposition Maplewood Park as a more functional and adaptable asset by expanding operational capacity through the addition of athletic field lighting, enhancing and reconfiguring parking, and modernizing amenities to better reflect residential usage. These improvements will increase accessibility, improve programming efficiency, and better align the park with current and future community needs.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029			\$0
2030	Planning/Design - Removal of Australian Pines and construction of new park entry point and additional parking; Planning/Design - Replace bleacher and shade covers	2030/3	\$50,000
2031	Construction - Removal of Australian Pines and construction of new park entry point and additional parking; Construction - Replace bleachers and shade covers	2031/4	\$500,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Total	\$0	\$0	\$0	\$0	\$50,000	\$500,000	\$550,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$0	\$0	\$0	\$0	\$50,000	\$500,000	\$550,000
Total	\$0	\$0	\$0	\$0	\$50,000	\$500,000	\$550,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program Parks & Recreation FY 2027 – 2031

Project Name:	Department:	
Indian Creek Park Renovations	Parks & Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	R28xx	2030/3
Project Description and Justification:		
During community engagement sessions with residents in the neighborhoods surrounding Indian Creek Park, desired park amenities were discussed including an extension of the existing walking path and bridge over the lake located at this park. This park is undergoing major renovations as it becomes the location for the Town's flagship playground which will include the Town's first sprayground water feature. Design is well underway on these features, including the addition of a restroom, for construction to being in FY26/Q1. These new amenities will make this location a destination park for the community. As such, additional amenities are needed to accommodate increased vehicular and foot traffic to the park, including additional on-street parking, a new party pavilion and replacement of existing pavilions.		

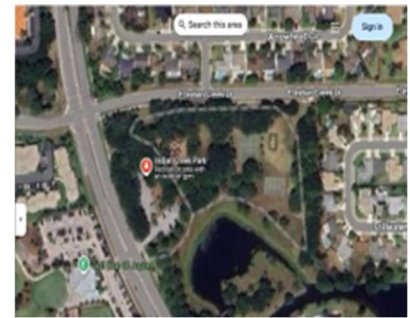
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Planning/Design/Construction - Remove existing hardcourt volleyball court to construct a parking lot, construct walking path from parking lot to splash pad/pavilion, and construct two (2) new sand volleyball courts adjacent to basketball court (funds available due to not using all CIP funds for JCP softball/baseball project).	2027/3	\$300,000
2028			\$0
2029			\$0
2030	Planning/Design - New footbridge to connect existing walking path over lake	2030/3	\$50,000
2031	Construction - Purchase and install new footbridge to connect existing walking path over lake; renovation of existing footbridge	2031/4	\$200,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$300,000	\$0	\$0	\$0	\$200,000	\$500,000
Planning/Design/Engineering	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Total	\$0	\$300,000	\$0	\$0	\$50,000	\$200,000	\$550,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$0	\$300,000	\$0	\$0	\$50,000	\$200,000	\$550,000
Total	\$0	\$300,000	\$0	\$0	\$50,000	\$200,000	\$550,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program Public Safety FY 2027 – 2031

Current Project Budget

Pg.	Project No.	Project Name	In-Service CY/Qtr	Unspent Carryforward	2027	2028	2029	2030	2031	5-Year Total
39	F2603	Fire Vehicles & Apparatus	On-going	96,305	68,000	775,000	425,000	75,000	75,000	1,418,000
40	F2701	Fire Station 11 Renovations	2027/4	275,440	3,800,000	-	-	-	-	3,800,000
41	G0037	Police Vehicle Replacement Program	On-going	225,603	1,173,661	1,322,162	1,348,606	1,375,578	1,403,089	6,623,096
42	G2101	Police Radio System Replacement	On-going	-	1,000,000	1,870,771	-	-	-	2,870,771
Total				597,349	6,041,661	3,967,933	1,773,606	1,450,578	1,478,089	14,711,867

Current Project Funding Source

Funding Source	2027	2028	2029	2030	2031	5-Year Total
General Revenues	2,173,661	3,192,933	1,348,606	1,375,578	1,403,089	9,493,867
Loan Proceeds	1,821,199	-	-	-	-	1,821,199
Surtax Proceeds	1,978,801	-	-	-	-	1,978,801
Transfer from Fire Fund	68,000	-	-	-	-	68,000
Transfer from General Fund	-	775,000	425,000	75,000	75,000	1,350,000
Total	6,041,661	3,967,933	1,773,606	1,450,578	1,478,089	14,711,867

Legacy Project Available Budget

Project No.	Project Name	In-Service CY/Qtr	FY Last in CIP	Unspent Carryforward	Encumbrance	Available Balance
E2402	Platt Place Fire Facility	2026/2	N/A	1,749,887	1,684,472	65,414
E2403	Cinquez Fire Facility	2026/2	N/A	1,825,827	1,825,826	1
F2601	Fire Equipment	2026/2	2026	41,294	-	41,294
F2602	Fire Facilities - Reno/Furn/Fixt/Equip	2026/4	2026	315,440	315,438	2
G2301	Police Memorial	2026/2	2024	71,776	500	71,276
G2503	Tactical Rescue Vehicle	2025/3	N/A	566,992	565,597	1,395
Total				4,571,215	4,391,833	179,382

Town of Jupiter Community Investment Program
Public Safety FY 2027 – 2031

Project Name:	Department:	
Fire Vehicles & Apparatus	Fire Rescue	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	F2603	On-going
Project Description and Justification:		
Replace one admin vehicle each year in accordance with vehicle replacement schedule. Replacement rescue/ambulance (FY2028) in accordance with vehicle replacement schedule. Second brush truck required for coverage and response from Abacoa Station 11 (FY2029).		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	1 Staff Vehicle Replacement	2027/1	\$68,000
2028	1 Staff Vehicle Replacement, 1 Ambulance	2028/1	\$775,000
2029	1 Staff Vehicle Replacement, 1 Brush Truck	2029/1	\$425,000
2030	1 Staff Vehicle Replacement	2030/1	\$75,000
2031	1 Staff Vehicle Replacement	2031/1	\$75,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Equipment	\$354,000	\$68,000	\$775,000	\$425,000	\$75,000	\$75,000	\$1,772,000
Total	\$354,000	\$68,000	\$775,000	\$425,000	\$75,000	\$75,000	\$1,772,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Transfer from General Fund	\$354,000	\$0	\$775,000	\$425,000	\$75,000	\$75,000	\$1,704,000
Transfer from Fire Fund	\$0	\$68,000	\$0	\$0	\$0	\$0	\$68,000
Total	\$354,000	\$68,000	\$775,000	\$425,000	\$75,000	\$75,000	\$1,772,000

Previous Years	Totals
Amount Budgeted	\$354,000
Amount Expended	\$257,695
Current Encumbrance	\$73,718
Remaining	\$22,587

Town of Jupiter Community Investment Program
Public Safety FY 2027 – 2031

Project Name:	Department:	
Fire Station 11 Renovations	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Organizational Excellence	F2701	2027/4
Project Description and Justification:		
This project consists of the renovation, modernization, and expansion of the Town's existing fire station facility transferred from County ownership. Improvements include new bunk room and decontamination additions, renovation of living quarters, kitchen, gear storage, apparatus bays, roof replacement, building envelope upgrades, and replacement of major building systems to improve firefighter safety, operational efficiency, resiliency, and long-term facility reliability.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Complete construction renovations for fire rescue operations to begin in 2028.	2028/1	\$3,800,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$3,800,000	\$0	\$0	\$0	\$0	\$3,800,000
Planning/Design/Engineering	\$275,440	\$0	\$0	\$0	\$0	\$0	\$275,440
Total	\$275,440	\$3,800,000	\$0	\$0	\$0	\$0	\$4,075,440

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Loan Proceeds	\$0	\$1,821,199	\$0	\$0	\$0	\$0	\$1,821,199
Surtax Proceeds	\$0	\$1,978,801	\$0	\$0	\$0	\$0	\$1,978,801
Transfer from General Fund	\$275,440	\$0	\$0	\$0	\$0	\$0	\$275,440
Total	\$275,440	\$3,800,000	\$0	\$0	\$0	\$0	\$4,075,440

Previous Years	Totals
Amount Budgeted	\$275,440
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$275,440



Town of Jupiter Community Investment Program
Public Safety FY 2027 – 2031

Project Name:	Department:	
Police Vehicle Replacement Program	Police	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	G0037	On-going
Project Description and Justification:		
The Town must plan for replacement of the fleet to ensure responsiveness to the public and to provide for the safety of its police officers. This CIP is a plan for the purchase of police vehicles to replace those which are unreliable. In line with industry standards, PD vehicles begin to be inspected for replacement when they reach eight years of age and/or 100,000 miles. The overall condition of each vehicle is also considered, accounting for recent repairs and replacement parts which may extend the serviceable life of the vehicle. The Department's fleet consists of 145 non-specialty vehicles; Road Patrol vehicles are driven 24 hours a day, 7 days per week during the entire year. After careful inspection, eighteen vehicles were identified for replacement. The FY 2027 purchase will be consistent with the current style of vehicles and will include eight marked Ford Explorers for Road Patrol, two unmarked Ford Explorers for Traffic, one marked Ford Explorer for a Supervisor, two Ford F-150s for the Marine Unit, one Ford Ranger for a Community Service Office, and four Chevy Traverses for CID. Costs were estimated based upon the most current fiscal year vendor quotes adjusted for inflation. With the goal of turning over the non-specialty fleet every eight years, subsequent years included the purchase of eighteen Road Patrol vehicles per year. An inflationary factor of 2 percent per year was used, which is slightly below the recommended rate published by the Florida Sheriffs Association. The actual number of vehicles purchased may vary depending upon actual costs realized when the State contract is published.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Police vehicle replacement including base vehicles and equipment.	2026/4	\$1,173,661
2028	Police vehicle replacement including base vehicles and equipment.	2027/4	\$1,322,162
2029	Police vehicle replacement including base vehicles and equipment.	2028/4	\$1,348,606
2030	Police vehicle replacement including base vehicles and equipment.	2029/4	\$1,375,578
2031	Police vehicle replacement including base vehicles and equipment.	2030/4	\$1,403,089

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Equipment	\$6,282,658	\$822,646	\$926,734	\$945,269	\$964,174	\$983,457	\$10,924,938
Other	\$2,877,998	\$351,015	\$395,428	\$403,337	\$411,404	\$419,632	\$4,858,814
Total	\$9,160,656	\$1,173,661	\$1,322,162	\$1,348,606	\$1,375,578	\$1,403,089	\$15,783,752

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$9,108,441	\$1,173,661	\$1,322,162	\$1,348,606	\$1,375,578	\$1,403,089	\$15,731,537
Insurance Proceeds	\$52,215	\$0	\$0	\$0	\$0	\$0	\$52,215
Total	\$9,160,656	\$1,173,661	\$1,322,162	\$1,348,606	\$1,375,578	\$1,403,089	\$15,783,752

Previous Years	Totals
Amount Budgeted	\$9,160,656
Amount Expended	\$8,935,052
Current Encumbrance	\$191,113
Remaining	\$34,492



**Town of Jupiter Community Investment Program
Public Safety FY 2027 – 2031**

Project Name:	Department:	
Police Radio System Replacement	Police	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	G2101	On-going
Project Description and Justification:		
The Town must plan for replacement of the radio system to ensure responsiveness to the public and to provide for the safety of its police officers. The Town of Jupiter Police Department belongs to the Municipal Public Safety Communications Consortium (MPSCC), which operates a multi-agency interoperable digital public safety radio system (Harris OpenSky). This system went live in 2011 with the implementation of the northern PBC regional communications/911 center (NorthCom). At that time, this new radio system had an anticipated lifespan of 20 years. In fiscal year 2020, the decision was made to begin a "partial" funding plan through a Community Investment Program (CIP) for radio system replacement, projected to begin on or about 2030. In 2021 and 2022, a total of \$192,370 was funded in the CIP. Due to the COVID-19 pandemic in 2020, many manufacturers of radio/computer components, both national and international, halted production of various parts necessary for maintaining our current radio system, including infrastructure equipment as well as handheld and mobile radios. Specifically, China has indefinitely stopped the manufacturing of computer chips associated with our system. Moving forward, Harris, as well as other technology manufacturers, have announced they are accelerating the end-of-life date of their legacy technology in favor of investing in future technologies. Based on these factors, the MPSCC has indicated the radio system will need to be replaced prior to the original estimated timeline of 2030, although an exact date has not been set. Each participating agency will contribute an amount based upon the number of radios in its use compared to the total. The anticipated cost of replacement is between \$7 million and \$8 million. Therefore, the current CIP is being adjusted to reflect \$1 million in funding for each of the next five years. Annual amounts may change based upon the number of radios in use by the department as well as the total number of radios in use by all agencies in the consortium.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	MPSCC: Radio System Replacement.	2031/3	\$1,000,000
2028	MPSCC: Radio System Replacement.	2031/3	\$1,870,771
2029	MPSCC: Radio System Replacement.	2031/3	\$0
2030	MPSCC: Radio System Replacement.	2031/3	\$0
2031	MPSCC: Radio System Replacement.	2031/3	\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Equipment	\$3,247,922	\$1,000,000	\$1,870,771	\$0	\$0	\$0	\$6,118,693
Total	\$3,247,922	\$1,000,000	\$1,870,771	\$0	\$0	\$0	\$6,118,693

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
General Revenues	\$3,247,922	\$1,000,000	\$1,870,771	\$0	\$0	\$0	\$6,118,693
Total	\$3,247,922	\$1,000,000	\$1,870,771	\$0	\$0	\$0	\$6,118,693

Previous Years	Totals
Amount Budgeted	\$3,247,922
Amount Expended	\$3,247,922
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Current Project Budget

Pg.	Project No.	Project Name	In-Service CY/Qtr	Unspent Carryforward	2027	2028	2029	2030	2031	5-Year Total
47	S1007	Private SW Improve Grants	On-going	87,335	87,654	90,546	93,534	96,621	99,809	468,164
48	S1009	Stormwater System Rehabilitation	On-going	739,992	179,744	208,114	173,662	539,393	185,313	1,286,226
49	S1290	Stormwater Asset Maintenance Program	On-going	1,849,026	-	994,076	261,613	868,095	393,560	2,517,344
50	S2227	Curb Replacements	On-going	363,760	150,000	160,000	204,000	175,000	230,000	919,000
51	S2613	Seminole Basin Pond Water Quality Impr	2028/3	77,469	434,966	-	-	-	-	434,966
52	S27xx	Center St/Jones & Sims Crk-Hydro Separators	2030/3	-	73,410	358,415	-	-	-	431,825
53	S27xx	Eastview Manor Drainage Impr	2030/3	-	45,000	280,716	-	-	-	325,716
54	S28xx	PGN/Seminole Basin Interconnect	2031/2	-	-	263,397	2,370,576	-	-	2,633,973
55	S29xx	Dover Ditch Improvements - Phase 2	2031/3	-	-	-	11,500	87,000	-	98,500
56	S29xx	North Jupiter Stormwater Adaptation	2031/3	-	-	-	125,000	820,500	-	945,500
57	S31xx	Elsa Road Stormwater Pump Station - Phase 2	2033/4	-	-	-	-	-	227,300	227,300
Total				3,117,582	970,774	2,355,264	3,239,885	2,586,609	1,135,982	10,288,514

Current Project Funding Source

Funding Source	2027	2028	2029	2030	2031	5-Year Total
Grant Revenue: FDEP	-	140,358	1,185,288	410,250	-	1,735,896
Grant Revenue: LRPI	241,794	179,207	-	-	-	421,001
Stormwater R&R Funds	641,326	1,945,153	1,961,063	2,079,738	1,036,173	7,663,453
Stormwater Revenues	87,654	90,546	93,534	96,621	99,809	468,164
Total	970,774	2,355,264	3,239,885	2,586,609	1,135,982	10,288,514

Legacy Project Available Budget

Project No.	Project Name	In-Service CY/Qtr	FY Last in CIP	Unspent Carryforward	Encumbrance	Available Balance
S1606	Seminole Ave Stormwater Basin Impr	2025/3	2020	9,400	-	9,400
S1917	Old Jupiter Beach Rd Drainage Impro	2027/3	2025	648,137	41,540	606,597
S2117	Fishermans Landing Drainage Impr	2026/1	2023	179,882	124,398	55,484
S2213	Dolphin Dr Drainage Impr	2026/1	2025	292,144	9,849	282,295
S2303	Pennock Industrial Park Improves	2025/3	2023	196,292	5,889	190,403
S2314	Bush Road Drainage Improves	2025/4	2023	50,706	1,968	48,738
S2402	Daniels Way Water Quality Impr	2027/3	2026	279,728	32,627	247,102
S2418	Dover Ditch Wtr Quality Imp	2026/3	2024	89,091	3,374	85,717
Total				1,745,380	219,644	1,525,736

Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Private SW Improve Grants	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Fiscal Responsibility	S1007	On-going
Project Description and Justification:		
This project provides grant funding to private HOAs, POAs and commercial parcels to construct stormwater improvements that enhance stormwater runoff quality or minimize the risk of flooding. Eligible applicants may be reimbursed for up to 50% of the total cost to construct qualifying improvements. Grant applications are received by the Stormwater Utility twice a year. Qualified applications are presented to the Town Council for consideration of grant funding award. This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by providing a mechanism for the Stormwater Utility to assist and promote improved water quality goals for privately owned systems and/or improvements to minimize the occurrence of nuisance flooding. Benefits of this program result in reduced flooding impacts within the Town limits and restoration and preservation of the Town's local water resources, including the Loxahatchee River and the surficial aquifer water supply. The program also offers enhanced value of the Stormwater Utility to privately-owned stormwater systems and is integral to the Regional Loxahatchee River Pollutant Reduction Plan. A total of \$1,173,443 has been awarded by the Town since fiscal year 2000, under this Program. Grant recipients in 2024 included Jupiter Country Club and Egret Landing both of which have completed their projects. Sonoma Isles was awarded a grant in 2025, and their project is underway.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Review grant application submissions and award grant funding for qualified projects, includes using prior carryover fund balance.	2028/3	\$87,654
2028	Review grant application submissions and award grant funding for qualified projects.	2029/3	\$90,546
2029	Review grant application submissions and award grant funding for qualified projects.	2030/3	\$93,534
2030	Review grant application submissions and award grant funding for qualified projects.	2031/3	\$96,621
2031	Review grant application submissions and award grant funding for qualified projects.	2032/3	\$99,809

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$1,375,882	\$87,654	\$90,546	\$93,534	\$96,621	\$99,809	\$1,844,046
Planning/Design/Engineering	\$173,395	\$0	\$0	\$0	\$0	\$0	\$173,395
Total	\$1,549,277	\$87,654	\$90,546	\$93,534	\$96,621	\$99,809	\$2,017,441

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater Revenues	\$1,549,277	\$87,654	\$90,546	\$93,534	\$96,621	\$99,809	\$2,017,441
Total	\$1,549,277	\$87,654	\$90,546	\$93,534	\$96,621	\$99,809	\$2,017,441

Previous Years	Totals
Amount Budgeted	\$1,549,277
Amount Expended	\$1,461,943
Current Encumbrance	\$0
Remaining	\$87,334



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Stormwater System Rehabilitation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S1009	On-going
Project Description and Justification:		
Aging stormwater infrastructure often experiences pipe, joint, and structure failures which cause soil erosion. This project consists of repairing existing stormwater infrastructure failures in various areas throughout the Town. Where feasible, failures will be repaired by epoxy grout injection, cured in place pipe (CIPP) liner and slip lining to minimize restoration costs and disturbance to adjacent properties. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by maintaining and replacing stormwater system infrastructure in a safe, reliable, and responsible manner to achieve and maximize useful life. Failure to address soil erosion caused by drainage system failures results in disturbance to adjacent properties, sidewalk and roadways, which could become hazardous if left unaddressed. In addition, water quality of stormwater discharge is compromised when drainage system integrity is not maintained. Work previously completed under this project includes swale improvements in Oak Terrace and Pennock Industrial Park, outfall replacements in The Shores and on School House Road, replacement of failed exfiltration trench in Fisherman's Landing, and installation of CIPP liner on Jupiter Village Road, Lake Bend Drive, and Marlin Drive. Work completed or underway in FY2026 includes installation of CIPP liners in Pennock Industrial Park and on Ungerer Street. Legislative funding was appropriated for FY 2027, for drainage and water quality improvements in Alma's Place.		

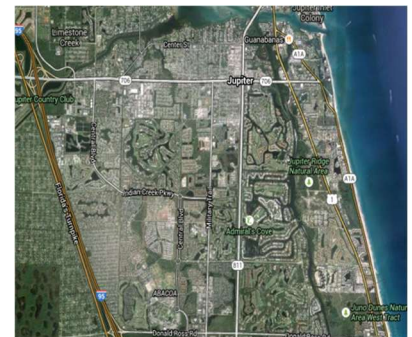
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Repairs or CIPP lining. Major pipelines in Pennock Industrial Park, Seminole and 7th Street stormwater pump stations. Restoration of flow way through Alma's Place. Includes use of prior year carryforward balance and grant funds.	2027/4	\$179,744
2028	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2028/3	\$208,114
2029	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2029/3	\$173,662
2030	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2030/3	\$539,393
2031	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2031/3	\$185,313

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$2,659,024	\$174,352	\$201,871	\$168,452	\$523,211	\$179,754	\$3,906,664
Planning/Design/Engineering	\$99,117	\$5,392	\$6,243	\$5,210	\$16,182	\$5,559	\$137,703
Total	\$2,758,141	\$179,744	\$208,114	\$173,662	\$539,393	\$185,313	\$4,044,367

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater R&R Funds	\$2,277,912	\$179,744	\$208,114	\$173,662	\$539,393	\$185,313	\$3,564,138
Grant Revenue: FDEP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contributions	\$480,229	\$0	\$0	\$0	\$0	\$0	\$480,229
Total	\$2,758,141	\$179,744	\$208,114	\$173,662	\$539,393	\$185,313	\$4,044,367

Previous Years	Totals
Amount Budgeted	\$2,758,141
Amount Expended	\$2,018,149
Current Encumbrance	\$0
Remaining	\$739,992



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Stormwater Asset Maintenance Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S1290	On-going
Project Description and Justification:		
The Stormwater System contains valuable assets that must be maintained in a reliable, responsive and cost effective manner to maximize useful life. This project provides for maintenance activities related to stormwater system assets including maintenance dredging of detention areas and canals, repairs, cleaning and painting of stormwater facilities, maintenance of pump stations including electrical and control system upgrades for the SCADA system associated with stormwater facilities. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by providing for well-maintained stormwater utility assets to achieve and maximize useful life. Asset maintenance of stormwater facilities is necessary for the well-being and safety of the Town's residents. Recent work completed under this project includes roof replacement at 7th Street Pump Station, RTU replacement at the Salinity Barrier, painting of pump station buildings, Phase 1 outfall replacements in Egret Landing, drainage improvements in Pennock Industrial Park, on Bush Road and in Fisherman's Landing. Phase 2 outfall replacements in Egret Landing are underway and bank stabilization along portions of the High School Ditch will bid this summer.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	North Jupiter drainage survey, Seminole Basin pond dredging, swale rehabilitation, outfall repairs in The Bluffs, SCADA upgrades. Includes use of prior year carryforward balance.	2028/3	\$0
2028	Outfall maintenance, swale rehabilitation, drainage repairs to Seminole and 7th Street Pump Station trunk lines, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2028/4	\$994,076
2029	Outfall maintenance, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2029/3	\$261,613
2030	Outfall maintenance, maintenance dredging of Old Jupiter Beach Road pond, Jonathans Landing canal and Old Dixie Ditch, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2030/3	\$868,095
2031	Outfall maintenance in Jupiter River Estates, maintenance dredging of JRE north detention area, maintenance of the Maplewood drainage system, painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2031/3	\$393,560

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$3,594,279	\$0	\$994,076	\$261,613	\$868,095	\$393,560	\$6,111,623
Total	\$3,594,279	\$0	\$994,076	\$261,613	\$868,095	\$393,560	\$6,111,623

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater R&R Funds	\$3,525,296	\$0	\$994,076	\$261,613	\$868,095	\$393,560	\$6,042,640
Escrow/Contributions	\$68,983	\$0	\$0	\$0	\$0	\$0	\$68,983
Total	\$3,594,279	\$0	\$994,076	\$261,613	\$868,095	\$393,560	\$6,111,623

Previous Years	Totals
Amount Budgeted	\$3,594,279
Amount Expended	\$1,745,255
Current Encumbrance	\$201,131
Remaining	\$1,647,893



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Curb Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S2227	On-going
Project Description and Justification:		
This project consists of select curb replacements on Town-owned roads to repair damaged curbs that are no longer properly conveying stormwater runoff to drainage inlets and may result in unsafe conditions for the public. Concrete curbs are often cracked and lifted by tree roots which impede proper drainage and result in unsafe conditions. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing for well-maintained neighborhood drainage infrastructure to minimize flooding and ensure safety for neighborhoods and roadways. Timing of curb replacements is coordinated with the Engineering Department's roadway and re-paving program to the greatest extent practical to reduce impacts to neighborhoods and economize construction through use of a single construction contract. Curb replacements are planned to address only damaged sections of curb as such, curb footages provided below are not continuous. Curb replacements in Egret Landing and New Haven are underway in FY2026.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Curb replacements in Tuscany, Martinique, Phase 1 Shores and Indiantown Rd East (1,980 ft)	2028/3	\$150,000
2028	Curb replacements in New Haven, South End, School House Road, and Phase 2 Shores (2,020 ft)	2029/3	\$160,000
2029	Curb replacements in The Island, Old Dixie Highway, Abacoa-SWA Road and Phase 3 Shores (2,450 ft)	2030/3	\$204,000
2030	Curb replacements in Pine Gardens South, Abacoa-Cambridge and misc areas around Town (2,000 ft)	2031/3	\$175,000
2031	Curb replacements in Botanica and misc areas around Town (2,500 ft)	2032/3	\$230,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$419,816	\$150,000	\$160,000	\$204,000	\$175,000	\$230,000	\$1,338,816
Planning/Design/Engineering	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Total	\$459,816	\$150,000	\$160,000	\$204,000	\$175,000	\$230,000	\$1,378,816

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater R&R Funds	\$459,816	\$150,000	\$160,000	\$204,000	\$175,000	\$230,000	\$1,378,816
Total	\$459,816	\$150,000	\$160,000	\$204,000	\$175,000	\$230,000	\$1,378,816

Previous Years	Totals
Amount Budgeted	\$459,816
Amount Expended	\$96,056
Current Encumbrance	\$274,474
Remaining	\$89,286



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Seminole Basin Pond Water Quality Impr	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S2613	2028/3
Project Description and Justification:		
The Seminole Basin receives stormwater treatment from an existing wet detention pond located between the Seminole Avenue Stormwater (SW) Pump Station and the Loxahatchee River to which it discharges. Enhancement of water quality discharges from this wet detention area is proposed to protect the River. Improvements will be targeted to reduce levels of total nitrogen (TN) and total phosphorus (TP) discharged from the detention area through the use of engineered filter media and an underdrain system. This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater quality prior to discharge, thereby protecting the Loxahatchee River and meeting all regulatory requirements. This project is intended to reduce nutrient impairments within the Loxahatchee River and is integral to the Regional Loxahatchee River Pollutant Reduction Plan. A grant application submitted to the Loxahatchee River Preservation Initiative (LRPI) in July 2025 resulted in a FY2027 State legislative appropriation for this project. Budgeted grant revenues and expenditures are contingent upon execution of the grant agreement, which is currently in progress. Dredging and muck removal from the pond with funding budgeted in Stormwater Asset Maintenance CIP Project is planned to occur concurrently with construction of this project.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construct water quality improvements in the Seminole Basin wet detention pond, pending grant funding.	2028/3	\$434,966
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$434,966	\$0	\$0	\$0	\$0	\$434,966
Planning/Design/Engineering	\$77,469	\$0	\$0	\$0	\$0	\$0	\$77,469
Total	\$77,469	\$434,966	\$0	\$0	\$0	\$0	\$512,435

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Grant Revenue: LRPI	\$0	\$241,794	\$0	\$0	\$0	\$0	\$241,794
Stormwater R&R Funds	\$77,469	\$193,172	\$0	\$0	\$0	\$0	\$270,641
Total	\$77,469	\$434,966	\$0	\$0	\$0	\$0	\$512,435

Previous Years	Totals
Amount Budgeted	\$77,469
Amount Expended	\$0
Current Encumbrance	\$62,242
Remaining	\$15,227



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Center St/Jones & Sims Crk-Hydro Separators	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S27xx	2030/3
Project Description and Justification:		
Two existing stormwater outfalls to Sims Creek and Jones Creek, at the Center Street bridge, are void of water quality treatment. Both Sims Creek and Jones Creek flow into the Southwest Fork of the Loxahatchee River not far from the outfalls. This project proposes to add hydrodynamic separators or similar treatment technology for water quality treatment to reduce total suspended solids (TSS), floatables, and nutrients from the stormwater runoff prior to discharging to the receiving water bodies.		
This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater runoff water quality thereby protecting Jones Creek, Sims Creek, and the Loxahatchee River, and meeting all regulatory requirements. Portions of the Loxahatchee River are classified as impaired by FDEP where water quality improvements have been prioritized within the Regional Loxahatchee River Pollutant Reduction Plan.		
Grant funding from the Loxahatchee River Preservation Initiative (LRPI) and other programs will be pursued to assist with construction costs. The Town intends to seek concurrence from Palm Beach County to complete this project in coordination with their Center Street widening project.		

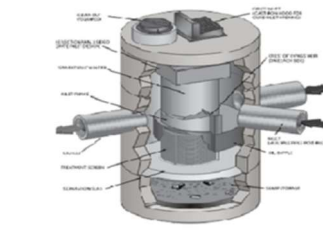
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design and permit water quality improvements via hydrodynamic separators jointly or concurrently with PBC Center Street roadway improvements. Enable project to be shovel ready should grant funding be secured.	2027/4	\$73,410
2028	Construct water quality improvements in coordination with PBC Center Street widening project.	2029/3	\$358,415
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$358,415	\$0	\$0	\$0	\$358,415
Planning/Design/Engineering	\$0	\$73,410	\$0	\$0	\$0	\$0	\$73,410
Total	\$0	\$73,410	\$358,415	\$0	\$0	\$0	\$431,825

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Grant Revenue: LRPI	\$0	\$0	\$179,207	\$0	\$0	\$0	\$179,207
Stormwater R&R Funds	\$0	\$73,410	\$179,208	\$0	\$0	\$0	\$252,618
Total	\$0	\$73,410	\$358,415	\$0	\$0	\$0	\$431,825

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Eastview Manor Drainage Impr	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S27xx	2030/3
Project Description and Justification:		
Currently, it is believed that the primary cause of localized and periodic flooding within Eastview Manor results from the configuration and/or size of the interconnecting stormwater drainage owned by the Town and Palm Beach County (PBC). Drainage from Eastview Manor ties into PBC's system and flows into a ditch on the north side of Center Street, which outfalls to the Loxahatchee River. This project proposes to seek concurrence from PBC to complete drainage improvements including upsizing the current outfall, or for the Town to bypass PBC's system and construct a new outfall scheduled in coordination with PBC's Center Street Widening Project. In addition, a new structure and check valve will be installed on the south end of the community to prevent Indiantown Road (FDOT) runoff from entering the Eastview Manor drainage system, which further impacts flooding potential. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing effective stormwater system infrastructure to accomplish established levels of service for nuisance flooding and enhance stormwater runoff water quality to benefit the Loxahatchee River, while meeting all regulatory requirements. The proposed improvements, will minimize the risk of street flooding in excess of the Town's desired levels of service and protect the low lying neighborhood from impacts caused by Indiantown Road runoff. The Town-Wide Vulnerability Assessment was completed in 2026, which identified this area at-risk for flooding. Grant funding through the Resilient Florida Grant Program will be pursued for the flood mitigation benefits provided by this project. This project may also be eligible for grant funding under the Community Development Block Grant Programs. A temporary masonry plug was installed in the connection of FDOT's Indiantown Road (ITR) drainage system to the Eastview Manor system in 2021 to determine the benefit of a future check valve. The plug has been effective at preventing ITR runoff from entering the Eastview Manor drainage system. A new structure and permanent check valve will be installed under this project. If a new outfall is constructed, provisions for enhancing water quality prior to discharge will be provided. Timing of this project is planned to coincide with PBC's Center Street widening project, in 2028.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design and permit drainage improvements jointly or concurrently with PBC Center Street roadway improvements. Early design enables project to be shovel ready should grant funding be secured.	2028/1	\$45,000
2028	Construct drainage improvements for Eastview Manor in coordination with PBC Center Street widening project	2030/3	\$280,716
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$280,716	\$0	\$0	\$0	\$280,716
Planning/Design/Engineering	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Total	\$0	\$45,000	\$280,716	\$0	\$0	\$0	\$325,716

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater R&R Funds	\$0	\$45,000	\$140,358	\$0	\$0	\$0	\$185,358
Grant Revenue: FDEP	\$0	\$0	\$140,358	\$0	\$0	\$0	\$140,358
Total	\$0	\$45,000	\$280,716	\$0	\$0	\$0	\$325,716

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
PGN/Seminole Basin Interconnect	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S28xx	2031/2
Project Description and Justification:		
The community of Pine Gardens North (PGN) is situated within three drainage basins, the Loxahatchee Basin, Rio Vista Basin and Seminole Basin. Stormwater (SW) runoff from the neighborhoods south of Center Street discharges northward, via gravity, to flow through the canals that outfall to the Loxahatchee River. Currently, the Seminole Drainage Basin is the only basin of the three that benefits from pumped discharge by stormwater pumping stations. Neither the Loxahatchee or the Rio Vista drainage basins are interconnected to the Seminole Basin. This project proposes to interconnect the Loxahatchee drainage basin and the Rio Vista drainage basin to the Seminole drainage basin to enhance flood protection and improve water quality treatment during periods of heavy and excessive rainfall in these residential areas south of Center Street. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by addressing stormwater management in the drainage basins, enhancing water quality of stormwater runoff, and providing redundancy for conveyance and pumping of stormwater flows. This project is integral to the Loxahatchee River Pollution Reduction Plan and will serve to reduce nutrient impairments within the River. The Town-Wide Vulnerability Assessment (VA) was completed in 2026, where this community was identified as a Focus Area for flood mitigation making it eligible for grant funding for up to 50% of construction costs, through the Resilient Florida grant program. The Town's stormwater system model was updated through the VA and will be used to verify hydraulic benefits of interconnecting these basins. This project may also be eligible for water quality improvement grant funds from FDEP or LRPI.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028	Complete detailed hydraulic modeling of basins, design and permit drainage improvements. Submit grant applications	2029/4	\$263,397
2029	Construct proposed drainage improvements to interconnect drainage basins, pending grant funding award.	2031/2	\$2,370,576
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$0	\$2,370,576	\$0	\$0	\$2,370,576
Planning/Design/Engineering	\$0	\$0	\$263,397	\$0	\$0	\$0	\$263,397
Total	\$0	\$0	\$263,397	\$2,370,576	\$0	\$0	\$2,633,973

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Grant Revenue: FDEP	\$0	\$0	\$0	\$1,185,288	\$0	\$0	\$1,185,288
Stormwater R&R Funds	\$0	\$0	\$263,397	\$1,185,288	\$0	\$0	\$1,448,685
Total	\$0	\$0	\$263,397	\$2,370,576	\$0	\$0	\$2,633,973

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Dover Ditch Improvements - Phase 2	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S29xx	2031/3
Project Description and Justification:		
The Dover Ditch is a half-mile drainage canal forming the municipal boundary between the Village of Tequesta and the Town of Jupiter. Historically engineered for stormwater conveyance, the ditch has experienced embankment erosion impacting the quality of stormwater discharges and increases flood risk to adjacent single family homes. In fiscal year (FY) 2026, the Town and Tequesta successfully completed Phase 1 improvements to construct a 350-foot meandering, living shoreline along the westernmost ditch segment that discharges to the Loxahatchee River. This phase was supported by a 50% cost-share grant from the Florida Department of Environmental Protection (FDEP) through the Loxahatchee River Preservation Initiative (LRPI) and demonstrated a nature-based approach to stabilization, habitat enhancement, and water quality improvement. Phase 2 of this project proposes to continue bank stabilization along the central segment of the ditch using nature-based solutions. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing effective stormwater system infrastructure to maintain established levels of service for flooding and enhance stormwater runoff water quality to benefit the Loxahatchee River, while meeting all regulatory requirements. This project is intended to address impairments within the Loxahatchee River, and is integral to the Regional Loxahatchee River Pollutant Reduction Plan. Costs for the project would be shared between the Town of Jupiter and the Village of Tequesta pursuant to the existing interlocal agreement for the Dover Ditch of which the Town is responsible for a 40% proportional share based on volume of permitted discharge. Tequesta intends to pursue grant funding from the Loxahatchee River Preservation Initiative (LRPI) for the water quality benefits provided by the project, which will assist with funding construction.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029	Town's proportional share for design and permitting	2028/4	\$11,500
2030	Town's proportional share for construction	2031/4	\$87,000
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$0	\$0	\$11,500	\$0	\$0	\$11,500
Construction	\$0	\$0	\$0	\$0	\$87,000	\$0	\$87,000
Total	\$0	\$0	\$0	\$11,500	\$87,000	\$0	\$98,500

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater R&R Funds	\$0	\$0	\$0	\$11,500	\$87,000	\$0	\$98,500
Total	\$0	\$0	\$0	\$11,500	\$87,000	\$0	\$98,500

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
North Jupiter Stormwater Adaptation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S29xx	2031/3
Project Description and Justification:		
North Jupiter relies primarily on roadside drainage swales to manage stormwater runoff, with limited underground infrastructure conveying flows north to Dover Ditch and tidally influenced outfalls along the Loxahatchee River. The existing drainage system does not provide the level of service needed to effectively manage heavy rainfall events, resulting in roadway flooding. The Town-Wide Vulnerability Assessment, completed in 2026, identified this area as a priority focus area due to its low-lying elevations, proximity to tidal waters, and increased flood risk. This project will upgrade existing drainage facilities and construct new stormwater infrastructure to reduce flooding, improve stormwater quality through enhanced treatment, and provide a resilient system that can be adapted to future conditions, including the increased risks associated with sea level rise. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing effective stormwater system infrastructure to accomplish established levels of service for nuisance flooding and enhance stormwater runoff water quality to benefit the Loxahatchee River, while meeting all regulatory requirements. The proposed improvements, will minimize the risk of street flooding in excess of the Town's desired levels of service and protect the low lying neighborhood from long term flood risk associated with sea level rise. Grant funding through the Resilient Florida Grant Program will be pursued for the flood mitigation benefits provided by this project. This project may also be eligible for water quality improvement grant funds from FDEP or LRPI.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029	Design and permitting of stormwater adaptation improvements; apply for Resilient Florida grant funding	2030/3	\$125,000
2030	Construction of stormwater adaptation improvements	2031/3	\$820,500
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Construction	\$0	\$0	\$0	\$0	\$820,500	\$0	\$820,500
Total	\$0	\$0	\$0	\$125,000	\$820,500	\$0	\$945,500

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater R&R Funds	\$0	\$0	\$0	\$125,000	\$410,250	\$0	\$535,250
Grant Revenue: FDEP	\$0	\$0	\$0	\$0	\$410,250	\$0	\$410,250
Total	\$0	\$0	\$0	\$125,000	\$820,500	\$0	\$945,500

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Stormwater FY 2027 – 2031

Project Name:	Department:	
Elsa Road Stormwater Pump Station - Phase 2	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	S31xx	2033/4
Project Description and Justification:		
Elsa Road is located in the community of Yacht Club Estates and the area is at risk for flooding due to coastal proximity and low lying elevations in the area. In 2018, drainage improvements were constructed, which included installation of a concrete stormwater wet well and outfall to the Intracoastal Waterway. The wet well was designed with provisions for future upgrades including installation of pumping equipment to convert drainage from a gravity to pumped system. This project proposes to outfit the existing stormwater wet well with two submersible propellor column pumps and a jockey pump, complete with electrical and controls. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing effective stormwater system infrastructure to accomplish established levels of service for nuisance flooding. The proposed improvements, will minimize the risk of street flooding in excess of the Town's desired levels of service and protect the low lying neighborhood from impacts of sea level rise. The Town-Wide Vulnerability Assessment (VA) was completed in 2026, where this community was identified as a Focus Area for flood mitigation making it eligible for grant funding for up to 50% of construction costs, through the Resilient Florida grant program. Town's stormwater system model, updated through the VA will be used to verify additional hydraulic benefits of the pumping system.		

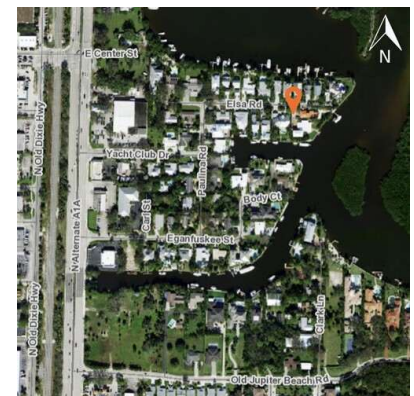
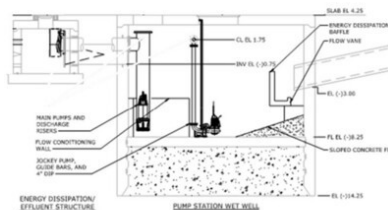
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029			\$0
2030			\$0
2031	Complete detailed hydraulic modeling, design and permit drainage improvements. Submit grant applications	2032/4	\$227,300

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$0	\$0	\$0	\$0	\$227,300	\$227,300
Total	\$0	\$0	\$0	\$0	\$0	\$227,300	\$227,300

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Stormwater R&R Funds	\$0	\$0	\$0	\$0	\$0	\$227,300	\$227,300
Total	\$0	\$0	\$0	\$0	\$0	\$227,300	\$227,300

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Current Project Budget

Pg.	Project No.	Project Name	In-Service CY/Qtr	Unspent Carryforward	2027	2028	2029	2030	2031	5-Year Total
61	W0002	New Meters	On-going	34,178	37,730	24,050	22,425	21,125	20,475	125,805
62	W0003	Small Meter Replacements	On-going	6,226,877	6,196,805	-	-	-	-	6,196,805
63	W0128	N Limestone Creek Wellfield	2032/4	6,648,144	176,000	-	-	-	1,775,000	1,951,000
64	W0329	Large Meter Replacements	On-going	614,666	1,569,243	-	100,000	110,000	260,000	2,039,243
65	W1290	Water Asset Maintenance Program	On-going	4,392,066	2,473,428	1,912,699	2,190,022	1,838,893	1,758,594	10,173,636
66	W1402	Pump Replacement Program	On-going	636,707	-	2,368,952	-	-	1,595,340	3,964,292
67	W1602	Piping Upgrade-Central Blvd PS	2028/4	198,650	2,566,000	-	-	-	-	2,566,000
68	W1702	Generator Replacement Program	On-going	1,496,700	409,650	-	134,272	1,324,458	3,104,739	4,973,119
69	W1704	Loxahatchee River Rd Area Dist Sys Impr Ph II	2030/4	-	-	189,960	1,760,888	-	-	1,950,848
70	W1817	Production Well Replacement Program	2032/3	6,830,242	-	545,000	1,732,900	2,494,600	2,475,200	7,247,700
71	W1914	WTP Control System Cybersecurity	On-going	172,944	66,500	66,500	66,500	66,500	66,500	332,500
72	W2007	WTP Hardened Server Building	2028/4	4,551,050	136,532	-	-	-	-	136,532
73	W2120	Distr Sys Water Quality Sampling Stations	2027/4	141,771	100,000	-	-	-	-	100,000
74	W2612	WTP South Wall Replacement	2028/1	575,165	147,000	-	-	-	-	147,000
75	W27xx	Center St Valves & Services Repl	2029/3	-	125,000	625,000	-	-	-	750,000
76	W27xx	Floridan Aquifer Wells RO-17, RO-18 and RO-19	2033/1	-	239,000	-	-	-	8,413,000	8,652,000
77	W27xx	Jupiter / Tequesta Interconnect Improvements	2028/1	-	142,000	-	-	-	-	142,000
78	W27xx	RO Caustic Tank Replacement	2028/4	-	453,200	-	-	-	-	453,200
79	W27xx	SE Island Way WM Bridge Crossing Repl	2028/3	-	215,000	1,075,000	-	-	-	1,290,000
80	W27xx	Via Rio Rd-New 6" WM & Services	2028/4	-	587,000	-	-	-	-	587,000
81	W28xx	Bendross Rd Distribution Impr	2029/4	-	-	307,125	-	-	-	307,125
82	W28xx	Church Street Water Main Relocation	2029/4	-	-	1,310,300	-	-	-	1,310,300
83	W28xx	Ion Exch System Repl for PFAS Compliance	2029/4	-	-	899,600	5,248,100	-	-	6,147,700
84	W28xx	Storage Reservoir Replacement Program	On-going	-	-	256,620	-	325,000	-	581,620
85	W28xx	WTP Asphalt Mill and Overlay	2028/3	-	-	225,000	-	-	-	225,000
86	W28xx	WTP Liquid Chlorine Conversion	2029/3	-	-	426,400	2,665,000	-	-	3,091,400
87	W29xx	Hampton Pl/Hampton Cir Distribution Impr	2030/3	-	-	-	375,000	-	-	375,000
88	W30xx	New 30-inch Surficial Aquifer RWM	2033/3	-	-	-	-	2,454,400	9,817,600	12,272,000
89	W30xx	Water Treatment Plant Repl Prgm	2033/4	-	-	-	-	2,170,870	11,940,500	14,111,370
90	W31xx	Utility Field Operations Warehouse Expansion	2032/4	-	-	-	-	245,700	1,228,500	1,474,200
Total				32,519,160	15,640,088	10,232,206	14,295,107	11,051,546	42,455,448	93,674,395

Current Project Funding Source

Funding Source	2027	2028	2029	2030	2031	5-Year Total
Grant Revenue: FEMA Hazard	60,213	-	-	-	-	60,213
Off-Site Fees	37,730	24,050	22,425	21,125	20,475	125,805
Water R&R Funds	15,542,145	10,208,156	14,272,682	11,030,421	42,434,973	93,488,377
Total	15,640,088	10,232,206	14,295,107	11,051,546	42,455,448	93,674,395

Legacy Project Available Budget

Project No.	Project Name	In-Service CY/Qtr	FY Last in CIP	Unspent Carryforward	Encumbrance	Available Balance
W1219	Utility Billing System Upgrade (V5)	2026/3	2025	317,475	96,829	220,646
W1503	MBA Rehab for RO Permeate Odor Cntl	2025/3	2021	78,044	78,041	3
W1508	RO & Nano Membrane Repl Program	2027/3	2020	1,200,579	763	1,199,817
W2010	RO Plant Impr Raw Water Degradation	2027/3	2026	5,920,660	13,483	5,907,177
W2011	Floridan Aquifer Wells RO 14/15/16	2027/3	2026	6,884,123	2,026,971	4,857,152
W2117	Fishermans Landing WM Repl	2026/1	2023	357,164	256,937	100,227
W2121	RO Permeate Degasifier Impr/Testg	2025/4	2021	10,000	10,000	-
W2213	Dolphin Dr WM Repl	2026/1	2025	5,901	5,901	-
W2303	Pennock Industrial Park Improves	2025/3	2023	1,243	1,242	1
W2312	NF Concentrate Blending w/RO Raw Wt	2026/3	2023	100,000	-	100,000
W2313	Deep Injection Well System	2027/4	2026	13,318,792	12,525,992	792,800
W2318	Ammonia Injection Relocation/4-Log	2027/3	2024	760,400	63,300	697,100
W2415	ITR WM Fitting Repl	2026/3	2025	220,383	18,448	201,935
W2439	Emergency 24" FA RWM Repl	2026/3	2025	1,184,629	1,137,903	46,726
W2514	NF Acid Tank Emergency Repl	2027/1	2025	1,970,036	1,925,589	44,447
W2515	Eganfuskee/Carl St/Clark Ln Improve	2027/1	2025	323,514	41,380	282,134
W2602	Holly Lane Distribution Improvements	2027/3	2026	209,000	15,470	193,530
Total				32,861,942	18,218,249	14,643,693

Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
New Meters	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Fiscal Responsibility	W0002	On-going
Project Description and Justification:		
Furnish and install new, small (<2") water meters at properties for new development and/or re-development. Water meters record flow consumption at a high accuracy to minimize lost revenue and/or unaccounted for water loss. New water meters are provided upon execution of a water service agreement or completion of a water service application, and collection of required connection fees.		
This project includes transitioning the water utility's existing drive-by meter reading system (AMR) to an Advanced Metering Infrastructure (AMI) system that uses smart meters and two-way communication to enable remote collection and management of water usage data, leading to improved operations for the water utility to monitor water use patterns, detect anomalies, and enhance security and resilience of the water distribution system. Additional benefits include early detection of water leaks, remote service disconnection/reconnection, tamper detection, and enhanced customer engagement through a customer interface to promote transparency and meet customer expectations for data access and real time collection of customer usage data.		
This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and established levels of service for the water system. Failure to properly account for water consumption amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved.		

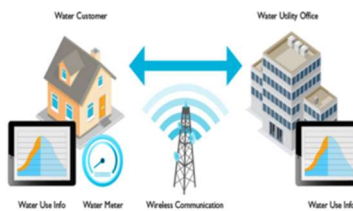
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2027/3	\$37,730
2028	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2028/3	\$24,050
2029	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2029/3	\$22,425
2030	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2030/3	\$21,125
2031	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2031/3	\$20,475

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$421,846	\$12,451	\$8,017	\$7,475	\$7,042	\$6,825	\$463,656
Equipment	\$1,254,245	\$25,279	\$16,033	\$14,950	\$14,083	\$13,650	\$1,338,240
Total	\$1,676,091	\$37,730	\$24,050	\$22,425	\$21,125	\$20,475	\$1,801,896

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Off-Site Fees	\$1,676,091	\$37,730	\$24,050	\$22,425	\$21,125	\$20,475	\$1,801,896
Total	\$1,676,091	\$37,730	\$24,050	\$22,425	\$21,125	\$20,475	\$1,801,896

Previous Years	Totals
Amount Budgeted	\$1,676,091
Amount Expended	\$1,641,915
Current Encumbrance	\$9,040
Remaining	\$25,136



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Small Meter Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Fiscal Responsibility	W0003	On-going
Project Description and Justification:		
The Town's water metering system has reached its useful life. This project replaces small (< 2") meters with new technology to restore metering accuracy. The latest best management practice for water meter reading is Advanced Metering Infrastructure (AMI), which will improve system reliability and safety, enhance operational efficiencies, provide for better water conservation and leak/tamper detection, and provide real-time collection of customer water usage data with a customer interface to promote transparency and meet customer expectations for data access. Having an accurate and effective means of reading water meters then communicating usage to both the Utility billing office and residents is an essential service of the Town. The existing 20-year old drive-by radio reading system (AMR) is being replaced with an AMI system. A contract to install the AMI system is underway. The total 2-year cost of \$14.4M is shared between this project and the (large) meter replacement project. FY27 funding represents the remaining balance required to complete the project. This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and established levels of service for the distribution system. Failure to properly recover costs in an equitable fashion amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved. Based on results of accuracy testing conducted on a sampling of mechanical meters to be replaced, it is estimated that missed revenue from loss of metering accuracy is approximately \$1.3 million annually		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Continue replacing small (< 2") meters with AMI meters to ensure reliability and accurate flow recording.	2028/2	\$6,196,805
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$4,341,669	\$683,427	\$0	\$0	\$0	\$0	\$5,025,096
Equipment	\$8,617,527	\$5,513,378	\$0	\$0	\$0	\$0	\$14,130,905
Total	\$12,959,196	\$6,196,805	\$0	\$0	\$0	\$0	\$19,156,001

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$12,959,196	\$6,196,805	\$0	\$0	\$0	\$0	\$19,156,001
Total	\$12,959,196	\$6,196,805	\$0	\$0	\$0	\$0	\$19,156,001

Previous Years	Totals
Amount Budgeted	\$12,959,196
Amount Expended	\$6,732,319
Current Encumbrance	\$5,979,555
Remaining	\$247,322



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
N Limestone Creek Wellfield	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Fiscal Responsibility	W0128	2032/4
Project Description and Justification:		
This project supports construction of the final, two surficial aquifer (SA) wells of the six SA wells permitted within the Limestone Creek Wellfield located north of Indiantown Road, adjacent to the Island Way corridor. This wellfield enables the Town to spread out its withdrawal impacts on the SA to further the sustainability of the resource, and have adequate quantity and quality of raw water to the nanofiltration plant. Two wells were drilled in 2013, two wells were drilled in 2026. The raw water transmission main from Central Blvd to Island Way was constructed in 2007 and final extension along Island Way completed in 2025. Design of the electrical building and four of the six wellheads is underway with construction anticipated to begin in late 2026. The final two SA wells are proposed to be located within easements on the private property planned for development on Island Way. Under this project, funding for design and permitting for site preparation, well drilling and raw watermain extension are proposed for FY2027. Well drilling activities should occur during the early phases of private site development and construction of raw watermain concurrently with other underground infrastructure to minimize impacts to future build out of the community. Under this project, construction funding for site preparation, well drilling and raw water main extensions are programmed for FY2031 however, timing should be adjusted to occur concurrently with private site development along Island Way. Design and construction of wellheads and components to place the wells into service are planned beyond FY2031. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing water supply capacity necessary to satisfy customer demands for safe and reliable drinking water which meets all regulatory standards.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design and permitting for SA Wells 56 and 57 for site preparation, well drilling and construction of raw watermain should development of the parcel(s) proceed.	2028/1	\$176,000
2028			\$0
2029			\$0
2030			\$0
2031	Construction of wellsite clearing, preparation and well drilling; construction of raw watermain extensions to SA56 and SA57	2032/4	\$1,775,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$176,000	\$0	\$0	\$0	\$119,000	\$295,000
Construction	\$10,620,464	\$0	\$0	\$0	\$0	\$1,656,000	\$12,276,464
Total	\$10,620,464	\$176,000	\$0	\$0	\$0	\$1,775,000	\$12,571,464

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$10,620,464	\$176,000	\$0	\$0	\$0	\$1,775,000	\$12,571,464
Total	\$10,620,464	\$176,000	\$0	\$0	\$0	\$1,775,000	\$12,571,464

Previous Years	Totals
Amount Budgeted	\$10,620,464
Amount Expended	\$3,972,320
Current Encumbrance	\$12,192
Remaining	\$6,635,952



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Large Meter Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Fiscal Responsibility	W0329	On-going
Project Description and Justification:		
Replace large compound meters that are at the end of useful life to restore metering accuracy. This project implements the latest best management practice to fully automate water meter reading, known as Advanced Metering Infrastructure (AMI), to improve system reliability and safety, enhance operational efficiencies, provide for better water conservation and leak/tamper detection, and enable real time collection of customer water usage data with a customer interface to promote transparency and meet customer expectations for data access. A contract to install the AMI system is underway. Existing large meters with remaining useful life will be retrofitted for the AMI system instead of being replaced. The total 2-year cost of \$14.4M is shared between this project and the (small) meter replacements project. FY27 funding represents the remaining balance required to complete the AMI project. This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and maintain established levels of service for the distribution system. Failure to properly recover costs in an equitable fashion amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved. Based on results of accuracy testing conducted on a sampling of mechanical meters to be replaced, it is estimated that missed revenue from loss of metering accuracy is approximately \$1.3 million annually		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Retrofit and replace large compound meters to ensure reliability and accuracy under the AMI contract..	2028/2	\$1,569,243
2028			\$0
2029	Replace large compound meters or components to ensure reliability and accuracy of flow recording.	2029/4	\$100,000
2030	Replace large compound meters or components to ensure reliability and accuracy of flow recording.	2030/4	\$110,000
2031	Replace large compound meters or components to ensure reliability and accuracy of flow recording.	2031/4	\$260,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$553,536	\$45,060	\$0	\$0	\$0	\$0	\$598,596
Equipment	\$1,752,868	\$1,524,183	\$0	\$100,000	\$110,000	\$260,000	\$3,747,051
Total	\$2,306,404	\$1,569,243	\$0	\$100,000	\$110,000	\$260,000	\$4,345,647

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$2,306,404	\$1,569,243	\$0	\$100,000	\$110,000	\$260,000	\$4,345,647
Total	\$2,306,404	\$1,569,243	\$0	\$100,000	\$110,000	\$260,000	\$4,345,647

Previous Years	Totals
Amount Budgeted	\$2,306,404
Amount Expended	\$1,691,738
Current Encumbrance	\$0
Remaining	\$614,666



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Water Asset Maintenance Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W1290	On-going
Project Description and Justification:		
The Town's water system contains valuable assets that must be maintained in a reliable, responsive and cost effective manner to maximize useful life. This project provides for maintenance activities related to water system assets including distribution system valves and hydrants, maintenance dredging of the surficial aquifer recharge system, surficial and Floridan well rehabilitation, maintenance upgrades of the water plant control systems, roof replacements, and other various inspections, cleanings, repairs and replacements necessary to properly maintain water utility assets. This project supports the Town's Strategic Plan Result of Fiscal Responsibility by maintaining and managing water utility assets to help achieve and maximize useful life of assets in a safe and reliable manner. Maintenance of valuable Utility assets is critical to ensuring production and delivery of safe and reliable drinking water to our customers. Project budgets have been updated to reflect current construction market costs.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Well rehabilitation; painting maintenance of water plant and distribution system assets; stainless steel pipe maintenance; compliance mandated valve and hydrant maintenance (min. 33%/yr); proactive replacement of aging and/or inoperable valves, hydrants and water services in target neighborhoods; SCADA upgrades to water system facilities. Includes use of prior carryforward balance.	2027/3	\$2,473,428
2028	Well rehabilitation; painting maintenance of water plant and distribution system assets; stainless steel pipe maintenance; cleaning and inspection of chemical tanks; compliance mandated valve and hydrant maintenance (min. 33%/yr); proactive replacement of aging and/or inoperable valves, hydrants and water services in target neighborhoods; SCADA upgrades to water system facilities.	2028/3	\$1,912,699
2029	Well rehabilitation; painting maintenance of water plant and distribution system assets; stainless steel pipe maintenance; compliance mandated valve and hydrant maintenance (min. 33%/yr); proactive replacement of aging and/or inoperable valves, hydrants and water services in target neighborhoods; SCADA upgrades to water system facilities.	2029/3	\$2,190,022
2030	Well rehabilitation; painting maintenance of water plant and distribution system assets; stainless steel pipe maintenance; cleaning and inspection of chemical tanks; compliance mandated valve and hydrant maintenance (min. 33%/yr); proactive replacement of aging and/or inoperable valves, hydrants and water services in target neighborhoods; SCADA upgrades to water system facilities.	2030/3	\$1,838,893
2031	Well rehabilitation; painting maintenance of water plant and distribution system assets; stainless steel pipe maintenance; mechanical integrity testing of deep injection well; compliance mandated valve and hydrant maintenance (min. 33%/yr); proactive replacement of aging and/or inoperable valves, hydrants and water services in target neighborhoods; SCADA upgrades to water system facilities.	2031/3	\$1,758,594

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$21,024,141	\$2,473,428	\$1,912,699	\$2,190,022	\$1,838,893	\$1,758,594	\$31,197,777
Total	\$21,024,141	\$2,473,428	\$1,912,699	\$2,190,022	\$1,838,893	\$1,758,594	\$31,197,777

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$21,024,141	\$2,473,428	\$1,912,699	\$2,190,022	\$1,838,893	\$1,758,594	\$31,197,777
Total	\$21,024,141	\$2,473,428	\$1,912,699	\$2,190,022	\$1,838,893	\$1,758,594	\$31,197,777

Previous Years	Totals
Amount Budgeted	\$21,024,141
Amount Expended	\$16,632,076
Current Encumbrance	\$2,042,543
Remaining	\$2,349,522



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Pump Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W1402	On-going
Project Description and Justification:		
The Water System has 40+ large pumps that either assist in the treatment process, transfer finished water to storage, or deliver water to customers through the distribution system. These high duty pumps have a useful life of 20 years. This program provides funding to replace these pumps and associated appurtenances as they approach the end of useful life where inspection, maintenance and repair records inform the actual replacement year. Maintaining design pumping capacities and reliable pumping equipment is critical to treatment operations and meeting customer and system demands. This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by managing critical assets to maximize useful life and provide for replacements as needed. This activity ensures water demands are met, providing for the public health and well-being of our customers. Replacement of Floridan aquifer (FA) well pumps, which commenced in FY2025 will continue and be completed in FY2027; pump lead times are in excess of 40 weeks impacting project completion. Replacement of 34 year old deteriorating discharge piping and non-functioning valves for the reverse osmosis (RO) clear well transfer pumps, previously planned for FY2025 was postponed to FY2028 due to ongoing construction within the water treatment plant related to the Deep Injection Well project. Replacement of Riverbend Pump Station High Service Pumps and nanofiltration (NF) clear well transfer pumps, installed in 2008 and 2010, respectively, are planned for FY2031. Funding for each of these projects has been increased to reflect updated construction costs, which account for current market conditions. Funding for replacement of high service pumps located at the Central Blvd Water Storage and Pumping Facility and Nanofiltration plant booster and feed pumps have been postponed to FY2032 and beyond as current conditions and performance remain acceptable.		

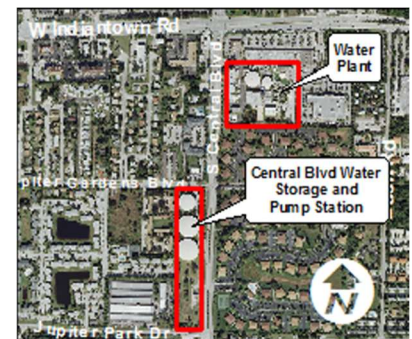
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Complete replacement of Floridan Aquifer well pumps, Phase 2, using prior year carryforward balance	2028/3	\$0
2028	Replace deteriorating 34-year old piping and valves for RO clear well transfer pumps and on-site high service pump discharge piping, valves and flowmeters. Includes use of prior year carryforward balance.	2030/3	\$2,368,952
2029			\$0
2030			\$0
2031	Replace Riverbend Pump Station high service pumps and NF clear well transfer pumps	2033/3	\$1,595,340

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$1,544,399	\$0	\$2,132,057	\$0	\$0	\$1,595,340	\$5,271,796
Equipment	\$213,000	\$0	\$0	\$0	\$0	\$0	\$213,000
Planning/Design/Engineering	\$180,500	\$0	\$236,895	\$0	\$0	\$0	\$417,395
Total	\$1,937,899	\$0	\$2,368,952	\$0	\$0	\$1,595,340	\$5,902,191

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$1,937,899	\$0	\$2,368,952	\$0	\$0	\$1,595,340	\$5,902,191
Total	\$1,937,899	\$0	\$2,368,952	\$0	\$0	\$1,595,340	\$5,902,191

Previous Years	Totals
Amount Budgeted	\$1,937,899
Amount Expended	\$1,301,192
Current Encumbrance	\$26,269
Remaining	\$610,438



Town of Jupiter Community Investment Program
Water FY 2027 – 2031

Project Name:	Department:	
Piping Upgrade-Central Blvd PS	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W1602	2028/4
Project Description and Justification:		
This phased project at the Central Blvd High Service Pumping and Ground Storage Tank Facility serves to improve operational efficiencies, provide for better isolation of storage tanks and pumps, and replaces aged assets. Phase 1, completed in 2019, included construction of a 2nd connection from the on-site discharge header to the transmission main on Central Blvd thereby eliminating a hydraulic restriction that existed crossing Central Blvd. Phase 2 includes construction of parallel suction and discharge headers for the four high service pumps at the north end of the facility to improve hydraulic and operational efficiencies, and replacement of existing aged pump discharge piping and valves.		

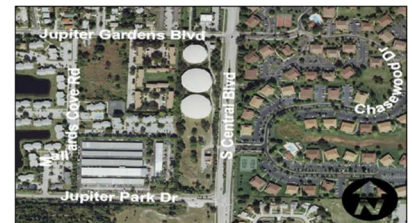
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction of Phase 2 improvements	2028/4	\$2,566,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$867,255	\$2,566,000	\$0	\$0	\$0	\$0	\$3,433,255
Total	\$867,255	\$2,566,000	\$0	\$0	\$0	\$0	\$3,433,255

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$248,648	\$2,566,000	\$0	\$0	\$0	\$0	\$2,814,648
Off-Site Fees	\$618,607	\$0	\$0	\$0	\$0	\$0	\$618,607
Total	\$867,255	\$2,566,000	\$0	\$0	\$0	\$0	\$3,433,255

Previous Years	Totals
Amount Budgeted	\$867,255
Amount Expended	\$668,605
Current Encumbrance	\$98,650
Remaining	\$100,000



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Generator Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W1702	On-going
Project Description and Justification:		
This project provides for replacement of emergency generators for the Water Utility as repair costs and inspections of existing generators dictate the need for a generator's replacement. The Water Utility's generators are serviced and evaluated annually by a third party generator maintenance contractor. Replacements are identified and planned based on annual inspections, maintenance history, availability of replacement parts and operating requirements. Emergency generators on water supply wells, water treatment facilities, and water distribution pumps are required for regulatory compliance to ensure safe and reliable water supply continues during utility power interruptions. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained facilities. These activities enable the Utility to supply safe and reliable drinking water which meets all quality standards. Failure to replace aged generators can result in inability to meet water demands during emergency events and places the Utility at risk of providing safe drinking water to its customers. Project budgets have been updated to reflect current construction market costs. In service dates reflect anticipated long lead times for new generators.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Budget adjustment for replacement of Generator 4, appropriated in FY2026, to reflect current market conditions, including escalating material, equipment, and labor costs.	2029/1	\$409,650
2028			\$0
2029	Design for replacement Generator No. 3, located on Central Blvd across from Egret Landing and installed in 1982, to support a number of water supply wells in Indian Creek and Egret Landing. Generator inspections and maintenance history warrant its replacement.	2030/3	\$134,272
2030	Construction to replace Generator No. 3. Design for replacement Generator No. 6 including heat exchanger system components, which is located within the RO facility and installed in 1995, to support approximately half of the RO treatment plant capacity.	2032/1	\$1,324,458
2031	Construction to replace Generator No. 6	2033/1	\$3,104,739

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$521,368	\$156,410	\$0	\$0	\$534,058	\$849,239	\$2,061,075
Equipment	\$844,132	\$253,240	\$0	\$0	\$479,700	\$2,255,500	\$3,832,572
Planning/Design/Engineering	\$131,200	\$0	\$0	\$134,272	\$310,700	\$0	\$576,172
Total	\$1,496,700	\$409,650	\$0	\$134,272	\$1,324,458	\$3,104,739	\$6,469,819

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$1,496,700	\$409,650	\$0	\$134,272	\$1,324,458	\$3,104,739	\$6,469,819
Total	\$1,496,700	\$409,650	\$0	\$134,272	\$1,324,458	\$3,104,739	\$6,469,819

Previous Years	Totals
Amount Budgeted	\$1,496,700
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$1,496,700



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Loxahatchee River Rd Area Dist Sys Impr Ph II	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W1704	2030/4
Project Description and Justification:		
Many of the existing watermain in the Loxahatchee River Road area were constructed in 1977 using asbestos cement (AC) pipe of substandard size for today's fire protection requirements. The AC pipe has surpassed its 40 year useful life and failures occur frequently. The watermain should be replaced to improve system reliability and fire protection. Under this project AC watermain, valves and hydrants will be replaced on Williamson Road, Sullivan Road, and Shirley Drive. Existing watermain on Old Fort Jupiter (OFJ) Road and Old Orange Road will be extended to provide a looped system, eliminating dead-ends and improving water quality. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained neighborhood infrastructure. These activities enable the Utility to provide established levels of service for safe and reliable drinking water plus necessary fire protection. Phase I completed in 2019, included replacing watermain on Keith and Urdea Roads. In 2020, the Loxahatchee River Road aerial culvert crossing was replaced with a subaqueous crossing concurrently with bridge improvements by PBC. The scope for Phase 2 improvements was expanded to include OFJ Road and Old Orange Road, which were originally programmed for FY2029, but were moved up to recognize economies of scale due to proximity of work areas with this project.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028	Design and permitting of watermain improvements	2029/2	\$189,960
2029	Construction of watermain improvements	2030/4	\$1,760,888
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$0	\$1,760,888	\$0	\$0	\$1,760,888
Planning/Design/Engineering	\$0	\$0	\$189,960	\$0	\$0	\$0	\$189,960
Total	\$0	\$0	\$189,960	\$1,760,888	\$0	\$0	\$1,950,848

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$189,960	\$1,760,888	\$0	\$0	\$1,950,848
Total	\$0	\$0	\$189,960	\$1,760,888	\$0	\$0	\$1,950,848

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Production Well Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W1817	2032/3
Project Description and Justification:		
Several of the Town's drinking water supply wells have exceeded their useful life and are no longer responding to rehabilitation efforts. Poor production, high sand content, and poor water quality renders a well unusable. This project involves replacing those wells which have reached the end of their useful life and are no longer responding to well rehabilitation efforts. Replacement includes drilling test wells and new production wells, installing new wellhead piping, raw watermain modifications, instrumentation and electrical improvements, and abandoning existing wells. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained water supply facilities. These activities enable the Utility to meet customer demands for safe and reliable drinking water which meets all quality standards. Raw water supply capacity and quality are critical components of membrane treatment. A membrane train requires a specific amount of raw water to function. Inadequate raw water capacity results in operational failure of the membrane train. Poor water quality contributes to high feed pressures, which if too high will cause the membrane plant to shut down, and poor water quality can also cause damage to the membranes by fouling or scaling. Wells that have stopped responding to rehabilitation should be replaced as they are no longer usable. Design and construction for replacement of two surficial aquifer wells (SA13 & SA27) with previously adopted funds is currently underway. Eleven of the twelve existing Floridan Aquifer (FA) wells have experienced significant degradation in production and water quality and the well facilities are in disrepair due to age and environment. Improvements to these wells are needed and are proposed under this project to occur in two phases in lieu of full well replacement, as land to construct new wells is not readily available. Construction of improvements to six of the existing FA wells (Phase 1) is underway with previously adopted funds, while Phase 2 improvements to the remaining five FA wells is designed and construction will begin once Phase 1 project is complete. Project budgets have been updated to reflect current construction market costs."		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Complete Phase 2 FA well improvements and construction of replacement wells SA13 and SA27. Includes use of prior year carryforward balance.	2028/4	\$0
2028	Design project to replace two SA production wells (SA16 & SA17) that are no longer responding to well rehabilitation	2029/4	\$545,000
2029	Well drilling construction of two SA production wells (SA16 & SA17)	2030/4	\$1,732,900
2030	Construction of wellhead, wellsite and raw watermain improvements for SA16 & SA17. Design project to replace two SA production wells (SA15 & SA18) that are no longer responding to well rehabilitation	2032/4	\$2,494,600
2031	Well drilling construction of two SA production wells (SA15 & SA18)	2032/4	\$2,475,200

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$10,988,916	\$0	\$0	\$1,732,900	\$1,809,600	\$2,475,200	\$17,006,616
Planning/Design/Engineering	\$1,538,035	\$0	\$545,000	\$0	\$685,000	\$0	\$2,768,035
Total	\$12,526,951	\$0	\$545,000	\$1,732,900	\$2,494,600	\$2,475,200	\$19,774,651

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$12,526,951	\$0	\$545,000	\$1,732,900	\$2,494,600	\$2,475,200	\$19,774,651
Total	\$12,526,951	\$0	\$545,000	\$1,732,900	\$2,494,600	\$2,475,200	\$19,774,651

Previous Years	Totals
Amount Budgeted	\$12,526,951
Amount Expended	\$5,696,710
Current Encumbrance	\$1,291,886
Remaining	\$5,538,355



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
WTP Control System Cybersecurity	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W1914	On-going
Project Description and Justification:		
This project ensures cybersecurity best practices are implemented for the Water Utility in accordance with the American Water Infrastructure Act to protect the water plant control systems from cyber attack. Under this project annual cybersecurity threat assessments will be conducted including penetration testing and upgrades to control system servers, network infrastructure and firewall threat defense systems. This is an on-going project that will utilize up to date protective firmware and software, and network security monitoring software to ensure that all devices on the water plant control system network are authenticated, authorized and protected. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by protecting against the loss of Operations Technology (OT) systems that control drinking water supply, production, delivery, and by-product disposal processes. Cyber threats against critical US infrastructure is a nation-wide security concern. In order to comply with regulatory requirements, protect the Town's water potable water supply from cyber attack and continue to meet customer demands for safe and reliable drinking water routine cyber resilience to protect against growing threats and bad actors is necessary.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Annual threat assessments, penetration testing, control system server, firmware and software updates	2027/3	\$66,500
2028	Annual threat assessments, penetration testing, control system server, firmware and software updates	2028/3	\$66,500
2029	Annual threat assessments, penetration testing, control system server, firmware and software updates	2029/3	\$66,500
2030	Annual threat assessments, penetration testing, control system server, firmware and software updates	2030/3	\$66,500
2031	Annual threat assessments, penetration testing, control system server, firmware and software updates	2031/3	\$66,500

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Equipment	\$465,880	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$798,380
Total	\$465,880	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$798,380

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$465,880	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$798,380
Total	\$465,880	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$798,380

Previous Years	Totals
Amount Budgeted	\$465,880
Amount Expended	\$292,938
Current Encumbrance	\$109,981
Remaining	\$62,961



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
WTP Hardened Server Building	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W2007	2028/4
Project Description and Justification:		
This project provides for design, permitting and construction of a 3,453 square foot hardened building for critical water plant control system servers, a safe building during storm events, and a training room that meets ADA requirements. Presently, the Utility's control system servers are located in an unsuitable area within a building not rated to withstand winds above 135 mph. Meanwhile, no building on the water treatment plant site has a design wind speed rating greater than 150 mph, this results in employee safety concerns given that staff are on duty during storm events. The room currently used for staff training is undersized and access to the room is not ADA compliant. This project supports the Town's Strategic Plan Result of Safety by providing safe and accessible facilities that meet safe room requirements for tornados and hurricanes in compliance with FEMA P-361(2021), ICC 500-2020, and local building codes, for the protection of critical water plant control system equipment, employee safety, and the ability to continue to provide and deliver safe and reliable drinking water to customers during a major storm event. A FEMA Hazard Mitigation Grant was obtained for this project to reimburse 57% of the architectural and engineering design costs (Phase 1). Re-evaluation of the grant by FEMA for Phase 1 funding resulted in an increase to FEMA's contribution from 57% to 75%, and a savings of \$57,817 to the Town for Phase 1. The project is awaiting FEMA approval of grant funding for Phase 2, bidding and construction. Previously appropriated funds for this project are based on a 57% cost share from FEMA. The budget increase projected for FY2027 accounts for construction and material market cost trends as construction timing is contingent on FEMA Phase 2 grant authorization and construction approvals.		

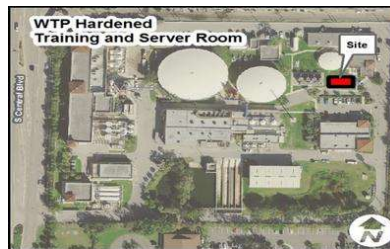
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Bidding, construction, grant management adjusted to reflect increasing construction and material market trends. Timing is contingent upon execution of the grant contract for Phase 2 with FEMA.	2028/4	\$136,532
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$4,004,121	\$120,124	\$0	\$0	\$0	\$0	\$4,124,245
Planning/Design/Engineering	\$831,580	\$16,408	\$0	\$0	\$0	\$0	\$847,988
Total	\$4,835,701	\$136,532	\$0	\$0	\$0	\$0	\$4,972,233

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Grant Revenue: FEMA Hazard	\$2,157,824	\$60,213	\$0	\$0	\$0	\$0	\$2,218,037
Water R&R Funds	\$2,677,877	\$76,319	\$0	\$0	\$0	\$0	\$2,754,196
Total	\$4,835,701	\$136,532	\$0	\$0	\$0	\$0	\$4,972,233

Previous Years	Totals
Amount Budgeted	\$4,835,701
Amount Expended	\$284,652
Current Encumbrance	\$8,261
Remaining	\$4,542,788



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Distr Sys Water Quality Sampling Stations	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W2120	2027/4
Project Description and Justification:		
Drinking water regulations require that water systems sample, test and report monthly results for bacteriological (bac't) activity at a representative number of locations in the distribution system. Jupiter Utilities' laboratory is required to collect bac't samples at 130 locations each month. For many years, bac't samples have been collected from hose bibs located on residential and commercial buildings, which can be problematic and easily susceptible to contamination. Bac't samples that have been contaminated by external factors (dirt, grime, animal excrement, etc. on the hose bib) can result in ""false positive"" bac't results that are not representative of the distribution system water quality, requiring additional sampling and potentially public notice including a boil water order. This project proposes to complete the conversion from private hose bibs to Town owned, dedicated water quality sampling stations at 130 compliance monitoring locations in the distribution system. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by enabling Water Utility laboratory staff to collect and test reliable water quality samples and meet regulatory compliance requirements ensuring safe and reliable drinking water is delivered to our customers. In addition, the stations will be more accessible to lab staff and avoid from having to enter private property to obtain monthly water samples. Under this project, 53 sample stations are installed and in service, 30 are planned for 2026, and the remainder will be installed in 2027.		

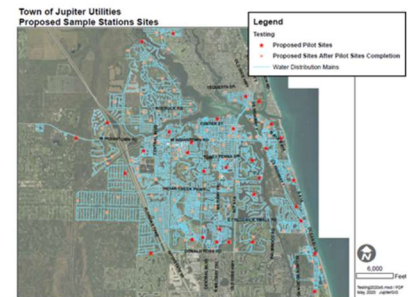
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Install 35 distribution system water sampling stations	2027/4	\$100,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$341,595	\$100,000	\$0	\$0	\$0	\$0	\$441,595
Total	\$341,595	\$100,000	\$0	\$0	\$0	\$0	\$441,595

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$341,595	\$100,000	\$0	\$0	\$0	\$0	\$441,595
Total	\$341,595	\$100,000	\$0	\$0	\$0	\$0	\$441,595

Previous Years	Totals
Amount Budgeted	\$341,595
Amount Expended	\$199,824
Current Encumbrance	\$138,621
Remaining	\$3,151



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
WTP South Wall Replacement	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W2612	2028/1
Project Description and Justification:		
The Water Treatment Plant (WTP) is secured by a 5-1/2 foot tall precast concrete architectural wall along the south property line that was installed in 1997. The wall separates the WTP from the neighboring community, Chasewood North. The wall is in poor condition and requires replacement. The proposed replacement includes a pre-cast concrete architectural wall up to 12 feet in height with a landscape buffer between the WTP and Chasewood North's properties, to further reduce visual and noise impacts from the WTP and enhance WTP site security. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of WTP assets, promoting safety for the WTP site, and reducing nuisance noise and/or visual impacts to the neighboring community. Town code limits the height of walls and fences to 8 feet requiring a variance from the Planning and Zoning Commission to construct a wall taller than this limit. The final height is anticipated to range from 10 to 12 feet pending feedback from Planning and Zoning as well as the community. Chasewood North's HOA and residents have expressed interest in replacement of the wall to a taller height and addition of new landscaping. Design of the wall is underway. Construction costs have been increased to reflect current market trends.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Construction of replacement wall with budget increase due to escalating market conditions	2028/1	\$147,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$470,400	\$147,000	\$0	\$0	\$0	\$0	\$617,400
Planning/Design/Engineering	\$117,600	\$0	\$0	\$0	\$0	\$0	\$117,600
Total	\$588,000	\$147,000	\$0	\$0	\$0	\$0	\$735,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$588,000	\$147,000	\$0	\$0	\$0	\$0	\$735,000
Total	\$588,000	\$147,000	\$0	\$0	\$0	\$0	\$735,000

Previous Years	Totals
Amount Budgeted	\$588,000
Amount Expended	\$12,835
Current Encumbrance	\$76,708
Remaining	\$498,457



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Center St Valves & Services Repl	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W27xx	2029/3
Project Description and Justification:		
Much of the water distribution piping network including pipe branches, isolation valves and water services on the 12" water transmission main on Center Street, between Loxahatchee River Road and Alternate A1A is between 30 and 45 years old. Under this project branch water mains, and inoperable and aged valves, hydrants and water services along Center Street will be replaced. Timing of this project will be coordinated with Palm Beach County's (PBC's) Center Street road widening project anticipated to start construction in 2028. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of water system assets to provide well maintained infrastructure at established levels of service. These activities enable the Utility to provide safe and reliable drinking water plus necessary fire protection. Operable isolation valves in water transmission and distribution systems are critical to minimizing interruption of water service to customers should a line break occur. While valves located in safe and easily accessible locations promotes worker safety. Completing this work in collaboration with the planned, PBC roadway project provides opportunity for design coordination to address the water system needs and construction cost savings. A Joint Project Agreement (JPA) with Palm Beach County for design and construction will be pursued.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design and permitting of valve, hydrant and water service replacements	2027/4	\$125,000
2028	Construct improvements in coordination with PBC Center Street widening project	2029/3	\$625,000
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
Planning/Design/Engineering	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total	\$0	\$125,000	\$625,000	\$0	\$0	\$0	\$750,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$125,000	\$625,000	\$0	\$0	\$0	\$750,000
Total	\$0	\$125,000	\$625,000	\$0	\$0	\$0	\$750,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Floridan Aquifer Wells RO-17, RO-18 and RO-19	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Fiscal Responsibility	W27xx	2033/1
Project Description and Justification:		
Construction of three Floridan Aquifer (FA) wells, RO-17, 18 and 19, approximately 1,500 feet deep to supplement raw water to the reverse osmosis water treatment plant is necessary to reduce stress on existing FA wells, meet water production demands, and slow the rate of water quality degradation occurring in the FA production zone.		
RO wells 17, 18 and 19 are included in the Town's consumptive use permit from the South Florida Water Management District (SFWMD) to meet future water demands. The well sites are proposed to be located within easements on private properties planned for development on Island Way and Jupiter Park Drive. Under this project, funding for design and permitting for site preparation, well drilling and raw water mains are proposed for FY2027. Design and permitting of the raw water main for RO-19 is complete and included in the roadway plans for the Southern Extension of Island Way. Well drilling activities should occur during the early phases of private site development and construction of raw water mains concurrently with other underground infrastructure to minimize impacts to future build out of the community. Under this project, construction funding for site preparation, well drilling and raw water main extensions are programmed for FY2031 however, timing should be adjusted to occur concurrently with private site development and construction of the Southern Extension of Island Way. Design of wellheads and components to place the wells into service planned beyond FY2031.		
This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing water supply capacity necessary to satisfy customer demands for safe and reliable drinking water which meets all regulatory standards.		

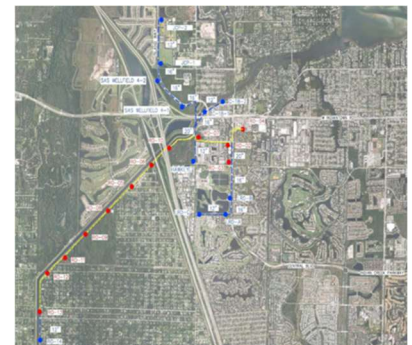
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design and permitting for FA Wells RO-17 & RO-18 for site preparation, well drilling and construction of raw water mains should development of the parcel(s) proceed. Design and permitting for RO-19 raw watermain is complete.	2028/1	\$239,000
2028			\$0
2029			\$0
2030			\$0
2031	Construction of wellsite clearing, preparation and well drilling; construction of raw water main extensions to RO-17, RO-18 & RO-19	2033/4	\$8,413,000

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$239,000	\$0	\$0	\$0	\$586,000	\$825,000
Construction	\$0	\$0	\$0	\$0	\$0	\$7,827,000	\$7,827,000
Total	\$0	\$239,000	\$0	\$0	\$0	\$8,413,000	\$8,652,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$239,000	\$0	\$0	\$0	\$8,413,000	\$8,652,000
Total	\$0	\$239,000	\$0	\$0	\$0	\$8,413,000	\$8,652,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program Water FY 2027 – 2031

Project Name:	Department:	
Jupiter / Tequesta Interconnect Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Fiscal Responsibility	W27XX	2028/1
Project Description and Justification:		
The Town of Jupiter and the Village of Tequesta share an emergency interconnect between their water distribution systems on SE Country Club Drive. Emergency interconnects are required by regulations between neighboring utilities to ensure water system reliability, maintaining water service for the public's health and safety. The existing interconnect on SE Country Club Drive was installed in 1977, as an underground installation and has exceeded its 40 year useful life. A recent condition evaluation of the existing interconnect piping and valves confirmed replacement is necessary. Under this project, the emergency interconnect will be replaced with an above ground installation to improve accessibility and operability. Engineering and construction costs for the proposed improvements will be shared equally between the Town and the Village in accordance with the existing interlocal agreement. This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing for timely renewal and replacement of critical distribution system assets. The emergency interconnect provides a backup source of drinking water should the Town's water system be disrupted by equipment failure, natural disasters such as hurricanes, or other emergencies.		

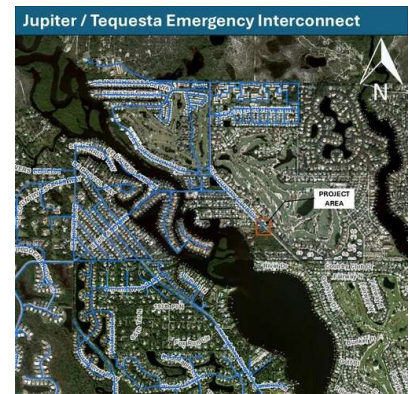
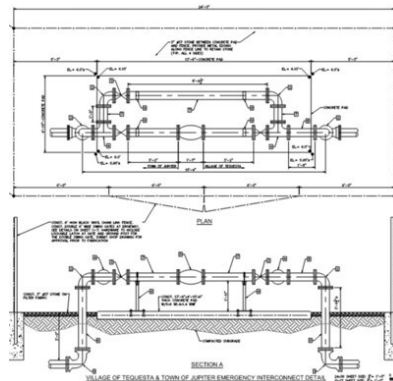
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design and construction of emergency interconnect improvements.	2028/3	\$142,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
Planning/Design/Engineering	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total	\$0	\$142,000	\$0	\$0	\$0	\$0	\$142,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$142,000	\$0	\$0	\$0	\$0	\$142,000
Total	\$0	\$142,000	\$0	\$0	\$0	\$0	\$142,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program
Water FY 2027 – 2031

Project Name:	Department:	
RO Caustic Tank Replacement	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W27XX	2028/4
Project Description and Justification:		
This project consists of replacing the bulk sodium hydroxide (aka caustic) storage tank, constructed of cross-linked polyethylene ("poly"), serving the reverse osmosis (RO) water treatment facility with a steel storage tank for durability and improved reliability. In 2026, the existing poly tank experienced a premature structural failure after less than two years of service. The poly tank was replaced with another poly tank under the tank manufacturer's standard warranty, which was limited to supply of a new tank, and did not include costs for delivery, demolition of the failed tank or installation of the new tank. The proposed steel tank will provide a significantly longer service life of 15 to 20 years, reducing the risk of failure and associated operational disruptions. This project supports the Town's Strategic Plan goal of Safety by proactively replacing the RO caustic storage tank before another premature failure occurs, thereby enhancing safety at the Water Treatment Plant (WTP) and ensuring the continued reliability of the drinking water system. Failure of the existing poly tank presents a significant safety risks to employees, infrastructure, and the environment while necessitating emergency response, hazardous materials remediation, and regulatory reporting. Additionally, the loss of caustic storage impairs the treatment process, and jeopardizes the Town's ability to consistently produce drinking water to meet customer demands.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design and construction for replacement of RO caustic tank	2028/3	\$453,200
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$75,600	\$0	\$0	\$0	\$0	\$75,600
Construction	\$0	\$377,600	\$0	\$0	\$0	\$0	\$377,600
Total	\$0	\$453,200	\$0	\$0	\$0	\$0	\$453,200

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$453,200	\$0	\$0	\$0	\$0	\$453,200
Total	\$0	\$453,200	\$0	\$0	\$0	\$0	\$453,200

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
SE Island Way WM Bridge Crossing Repl	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W27xx	2028/3
Project Description and Justification:		
In FY2027, Martin County intends to replace and widen the SE Island Way Bridge that crosses over the Northwest Fork of the Loxahatchee River, which has rapidly deteriorated due to leaking of the concrete abutments. The existing bridge is located within the unincorporated Martin County portion of the Town's water service area and has a 12-inch aerial water transmission main attached to it. Section 337.403, Florida Statutes requires that utilities within a public road right-of-way (ROW) relocate such utility, at its own expense, upon written notice, should it interfere with a planned improvement or expansion of the public road. Martin County provided the Town notice in 2024, of the planned bridge replacement. The 12-inch water main was installed in 1983, and will have provided 44 years of service life by 2027. Replacement may be accomplished by installation of a similar 12-inch DIP water main aerial crossing attached to the new bridge or by horizontal directional drill (HDD) underneath the water body. The feasibility of each option will be influenced by several factors including cost, constructability, permissibility and work by adjacent utility owners including the Loxahatchee River District (LRD), as they will also need to replace their reclaimed and wastewater force mains that are attached to the bridge. Replacement will also consider maintaining water service to customers downstream of the project by way of a temporary water main or purchase of water from the Village of Tequesta via an existing interconnect. Coordination and/or permitting with multiple agencies including Martin County, FDEP, FDOT, PBC Health Department and LRD will be required. Town staff will explore benefits and efficiencies of a Joint Participation Agreement with Martin County and/or LRD to accomplish replacement of the watermain. Costs presented herein assume replacement of the water main via HDD, which is the preferred option at this time. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by working efficiently and collaboratively with surrounding governmental agencies and managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Engineering design, permitting and construction of the replacement watermain via HDD in coordination with Martin County	2028/3	\$215,000
2028			\$1,075,000
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$1,075,000	\$0	\$0	\$0	\$1,075,000
Planning/Design/Engineering	\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000
Total	\$0	\$215,000	\$1,075,000	\$0	\$0	\$0	\$1,290,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$215,000	\$1,075,000	\$0	\$0	\$0	\$1,290,000
Total	\$0	\$215,000	\$1,075,000	\$0	\$0	\$0	\$1,290,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Via Rio Rd-New 6" WM & Services	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W27xx	2028/4
Project Description and Justification:		
Via Rio is a private road in unincorporated Palm Beach County with potable water service provided to each of the twelve homes by exceedingly long water services (150 ft - 440 ft) extending from Loxahatchee River Road across private properties without easements making access and repairs difficult. Under this project, approximately 970 feet of new 6" watermain is proposed to be constructed along Via Rio Road, including fire hydrants and new water services.		
This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained neighborhood infrastructure. These activities enable the Utility to achieve established levels of service while providing safe and reliable drinking water plus necessary fire protection.		
Town staff began coordination with private property owners in 2026, to obtain necessary easements required to construct this new watermain. The Town is working with a licensed surveyor to prepare easement documents that will be finalized prior to start of design.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027	Design, permitting, and construction of new watermain	2028/4	\$587,000
2028			\$0
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Planning/Design/Engineering	\$0	\$87,000	\$0	\$0	\$0	\$0	\$87,000
Total	\$0	\$587,000	\$0	\$0	\$0	\$0	\$587,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$587,000	\$0	\$0	\$0	\$0	\$587,000
Total	\$0	\$587,000	\$0	\$0	\$0	\$0	\$587,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program
Water FY 2027 – 2031

Project Name:	Department:	
Bendross Rd Distribution Impr	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W28xx	2029/4
Project Description and Justification:		
Water customers on Bendross Road are currently served water by means of long services (200'+/-) from a watermain on Thrush Drive. These long services are old and extend through private property making access and repairs difficult. Under this project, approximately 585 feet of new 6" watermain with a hydrant for fire protection will be constructed along Bendross Road with new water services to the three homes currently on the Town's water system. Staff will engage the remaining two property owners regarding interest in connecting to the new water main. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water plus provide necessary fire protection.		

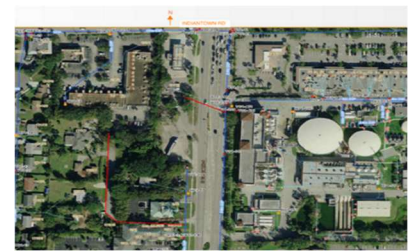
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028	Design, permitting and construction of new watermain	2029/4	\$307,125
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$261,056	\$0	\$0	\$0	\$261,056
Planning/Design/Engineering	\$0	\$0	\$46,069	\$0	\$0	\$0	\$46,069
Total	\$0	\$0	\$307,125	\$0	\$0	\$0	\$307,125

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$307,125	\$0	\$0	\$0	\$307,125
Total	\$0	\$0	\$307,125	\$0	\$0	\$0	\$307,125

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Church Street Water Main Relocation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W28xx	2029/4
Project Description and Justification:		
Design is underway by Palm Beach County (PBC) for drainage and roadway improvements on Church Street between Limestone Creek Road and Central Boulevard. Section 337.403, Florida Statutes requires that utility owners within a public road right-of-way (ROW) are responsible to relocate existing utilities should they interfere with a planned improvement or expansion of the public road. PBC provided the Town with written notice of planned drainage and roadway improvements on Church Street in 2022, which will require approximately 2,000 feet of the Town's existing 8-inch water main to be relocated. This project will fund construction of the water main relocation, including valves, hydrants and water services to occur concurrently with PBC's project. The existing 8-inch water main was installed in 1993, and will have provided more than 30 years of useful life at the time of its planned replacement. In 2021, the Town entered into a Joint Participation Agreement (JPA) with PBC for design of the water main relocation concurrent with the roadway project. Since that time, PBC has been working through design with their engineering consultant. PBC anticipates 65% design plans by the end of 2026, final design by end of 2027, bid solicitation and construction commencement in Summer 2028. PBC will administer and oversee public bidding, contractor selection and project oversight with assistance from the Town for watermain inspections. Prior to award of a construction contract, the Town will need to execute a JPA with PBC for the construction phase and associated costs. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by working efficiently and collaboratively with governmental agencies and managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water plus provide necessary fire protection.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028	Finalize design, solicit bids, and start construction	2029/4	\$1,310,300
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$1,310,300	\$0	\$0	\$0	\$1,310,300
Total	\$0	\$0	\$1,310,300	\$0	\$0	\$0	\$1,310,300

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$1,310,300	\$0	\$0	\$0	\$1,310,300
Total	\$0	\$0	\$1,310,300	\$0	\$0	\$0	\$1,310,300

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Ion Exch System Repl for PFAS Compliance	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W28xx	2029/4
Project Description and Justification:		
In March 2024, the Environmental Protection Agency (EPA) finalized a new drinking water regulation for per- and poly-fluoroalkyl substances (PFAS) at a limit of 4 parts per trillion (ppt), requiring water system compliance in 2029. PFAS regulations are significant for the Town as raw water from the surficial aquifer contains PFAS at levels greater than the 4 ppt limit. The nanofiltration (NF) membranes effectively reject PFAS; however, the existing 1.8 million gallons per day (mgd) ion exchange (IX) facility, constructed in 1999, is ineffective at removing PFAS. Water treated by the IX facility will not comply with the 4 ppt PFAS regulatory limit. In 2024, this project proposed to convert the existing IX system to a calcite contactor and construct a 6th NF treatment train at an estimated conceptual construction cost of \$12M. This option would eliminate PFAS in the finished water, maintain the facility's permitted treatment capacity and provide the remineralization needed to stabilize the RO permeate. Since 2025, staff has explored various alternate options to achieve PFAS compliance. Currently, the most practical option is to demolish the existing IX facility, construct a corrosion inhibitor system for RO permeate stabilization, and construct a 6th NF train to maintain the water plant's permitted treatment capacity. Additional testing is underway to confirm reliability of using the corrosion inhibitor option. The NF facility was designed and constructed for addition of a 6th membrane train with the expectation that one day it would be needed to replace the IX facility's capacity. Funding assistance for PFAS compliance is only available through the State Revolving Fund loan program at this time. Some Florida Utilities have elected to participate in class action lawsuits to offset costs for treatment upgrades to comply with PFAS regulations. Town staff, under the advice of the Town Attorney, will continue to explore these and other funding opportunities for this project. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of water system assets to comply with drinking water regulations. These activities enable the Utility to continue to provide safe, reliable and compliant drinking water.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028	Engineering design and permitting for treatment plant modifications.	2028/4	\$899,600
2029	Demolish IX facility and construct 6th NF train	2029/4	\$5,248,100
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$113,100	\$5,248,100	\$0	\$0	\$5,361,200
Planning/Design/Engineering	\$0	\$0	\$786,500	\$0	\$0	\$0	\$786,500
Total	\$0	\$0	\$899,600	\$5,248,100	\$0	\$0	\$6,147,700

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$899,600	\$5,248,100	\$0	\$0	\$6,147,700
Total	\$0	\$0	\$899,600	\$5,248,100	\$0	\$0	\$6,147,700

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Storage Reservoir Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W28xx	On-going
Project Description and Justification:		
The Water System has eight ground storage tanks (GST), two clear wells, and three mixing chambers that contain, hold and/or store treated drinking water. These reinforced concrete structures have a useful life of 55 years. This program provides funding to replace these storage reservoirs and associated appurtenances as they reach the end of useful life or make repairs as needed to extend useful life. The project planned for FY2028, includes completing repairs to the 1.5 million gallon GST, which was constructed in 1974, and is located on the water treatment plant (WTP). Full replacement of the tank was deemed unnecessary by a thorough inspection conducted in 2024, that identified repairs to extend the tank's useful life. The project planned for FY2030, includes repairs to the hydropneumatic tank constructed in 1975, also located on the water treatment plant site. This tank is critical for maintaining minimum distribution system pressure during transition times from primary power to standby emergency generator power. This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by managing critical assets to maximize useful life and provide for replacements as needed. This activity ensures water demands are met and provides for the public health and well-being of our customers. Structural integrity of water system infrastructure is critical to maintaining treatment operations and meeting system demands. The FY2028 budget was reduced to reflect estimated costs to address concrete spot repairs and re-coating, interior ladder safety rail replacement, level indicator repairs, and interior pressure washing for the 1.5M GST, which should be completed by the specialty tank manufacturer, Crom Corporation. Inspection of the 20,000-gal steel, hydropneumatic tank conducted in 2025, indicated that the tank's overall condition is acceptable provided repairs are made to address leaking valves, manway hatches, corrosion, and deteriorating coatings. The FY2030 budget has been reduced to reflect the estimated costs necessary to address the repairs needed for the hydropneumatic tank.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028	Perform tank repairs on GST 2, which provides 1.5 MG water storage on the water plant site	2028/3	\$256,620
2029			\$0
2030	Perform repairs on the 20,000 gallon hydropneumatic tank, which maintains required distribution system pressure during transfer from primary to emergency generator power	2031/3	\$325,000
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$256,620	\$0	\$325,000	\$0	\$581,620
Total	\$0	\$0	\$256,620	\$0	\$325,000	\$0	\$581,620

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$256,620	\$0	\$325,000	\$0	\$581,620
Total	\$0	\$0	\$256,620	\$0	\$325,000	\$0	\$581,620

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program
Water FY 2027 – 2031

Project Name:	Department:	
WTP Asphalt Mill and Overlay	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W28xx	2028/3
Project Description and Justification:		
The asphalt roadways at the water treatment plant are deteriorating and in need of repair. These roads are regularly traveled by chemical tanker trucks and tractor trailers with deliveries making continued water production possible. Critical infrastructure exists beneath much of the asphalt. This project proposes to mill approximately 12,500 SY of existing asphalt to a depth of 1", overlay with new asphalt, and provide new striping completed under Engineering's re-surfacing contract. This project supports the Town's Strategic Plan Result of Fiscal Responsibility by maintaining utility facilities to help achieve and maximize useful life of assets. Failure to maintain the asphalt in good condition will result in safety concerns and continued deterioration jeopardizing integrity of critical infrastructure buried beneath the roadways. This project is scheduled to occur after completion of other major construction activities planned at the water plant.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028	Mill and overlay water plant roadways	2028/3	\$225,000
2029			\$0
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Planning/Design/Engineering	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Total	\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000
Total	\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
WTP Liquid Chlorine Conversion	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W28xx	2029/3
Project Description and Justification:		
Historically, the WTP has relied on chlorine (CL) gas for disinfection of drinking water. CL gas is an extremely hazardous and combustible chemical with strict regulations for shipping, handling, and storage. Limited CL gas manufacturers and suppliers result in cost and availability concerns. Liquid chlorine (sodium hypochlorite) is a more desirable disinfectant chemical for reasons such as safety, product availability, operational control, and cost. With the WTP's existing CL gas equipment approaching 25 years of service and in need of replacement, conversion to liquid CL is timely. This project proposes that the existing CL gas building will be utilized to house five liquid CL chemical storage tanks and associated chemical metering equipment. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of the WTP chlorine system assets with an alternative chemical that is safer, more readily available, more cost effective, and provides better operational control for worker safety and reliability of the drinking water system. Disinfection of drinking water supplies using chlorine-based chemicals is a regulatory requirement. The existing CL gas disinfection system is considered a hazardous substance, necessitating a number of safety protocols in the maintenance and operation of the gas system. More recently, the cost of CL gas has increased while availability has decreased, at times to critical levels. Liquid chlorine is a safer and more reliable solution to meet disinfection regulations that reduces risk to employees and the surrounding community. Failure to have a reliable disinfection system will result in the inability to produce drinking water that meets all regulatory requirements. In 2022, a temporary liquid CL system was placed into service at the RO clear well in response to lack of availability of CL gas and concern of critically low inventory. The liquid CL system has proved to be a less costly, safer, and more reliable alternative for disinfection control. WTP operating costs using liquid CL have resulted in annual savings of approximately \$126,020, while maintenance cost savings for a liquid CL system are much lower (\$55,000 annually) than the CL gas system. The project budget was increased by \$165,500 in accordance with current construction market pricing.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028	Design and permitting of conversion from gaseous chlorine to sodium hypochlorite system for disinfection	2029/3	\$426,400
2029	Construction of the replacement sodium hypochlorite system for disinfection	2031/4	\$2,665,000
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$0	\$2,665,000	\$0	\$0	\$2,665,000
Planning/Design/Engineering	\$0	\$0	\$426,400	\$0	\$0	\$0	\$426,400
Total	\$0	\$0	\$426,400	\$2,665,000	\$0	\$0	\$3,091,400

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$426,400	\$2,665,000	\$0	\$0	\$3,091,400
Total	\$0	\$0	\$426,400	\$2,665,000	\$0	\$0	\$3,091,400

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Hampton Pl/Hampton Cir Distribution Impr	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W29xx	2030/3
Project Description and Justification:		
Water customers on Hampton Circle and Hampton Place within the community of The Hamptons, are served by two individual connections from the water transmission main on Central Blvd / Indian Creek Parkway that are not looped to the existing watermain on Pinetree Trail. The valves on the Central Blvd/Indian Creek Pkwy branches were installed in 1988, and cannot be properly exercised or serviced without the potential to interrupt water service to a large number of residents. In 2024, a valve failure occurred at one of the branches resulting in water service interruption to over 200 homes. This project proposes to construct watermain connections from Pinetree Trail to the existing water mains on Hampton Circle and Hampton Place to provide a looped water distribution system that will offer operational flexibility in the event of an emergency or planned maintenance activity, minimize water service interruption to customers, and provide improved water quality. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water, while providing necessary fire protection and improved water quality.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029	Design, permitting and construction of new watermain	2030/3	\$375,000
2030			\$0
2031			\$0

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$0	\$312,500	\$0	\$0	\$312,500
Planning/Design/Engineering	\$0	\$0	\$0	\$62,500	\$0	\$0	\$62,500
Total	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000
Total	\$0	\$0	\$0	\$375,000	\$0	\$0	\$375,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
New 30-inch Surficial Aquifer RWM	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W30xx	2033/3
Project Description and Justification:		
The surficial aquifer (SA) wells pump into a common 24-inch raw water transmission main that runs along Central Blvd from Greenway Drive to the water treatment plant entrance. The oldest portions of the existing transmission main were installed in 1979 and the remainder installed in 1982. The anticipated useful life of underground watermain is 45 years providing estimated replacement years of 2024 and 2027, respectively. Currently, velocities in the 24-inch transmission main range from 8 to 9 feet per second (fps), which is at or above the maximum velocity recommended for water system piping. The elevated velocities produce high pressure at the southernmost well sites requiring higher horsepower motors and increasing operating costs related to electrical power consumption. This project proposes to construct a replacement and redundant 30-inch SA raw water transmission main that proactively addresses the aging asset, existing hydraulic restrictions, and reduces pipe velocities and operating costs for the raw water system. The replacement transmission main is proposed to be constructed along the North Palm Beach Heights Canal as construction within the Central Blvd right-of-way will be very difficult due to the many existing utilities and the need to keep the existing raw water main in service during construction. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of water system assets to provide well maintained infrastructure and construct improvements that reduce long term operating costs.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029			\$0
2030	Engineering design including hydraulic modeling and permitting.	2032/1	\$2,454,400
2031	Construction of replacement and redundant raw watermain	2033/4	\$9,817,600

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$0	\$0	\$0	\$2,454,400	\$0	\$2,454,400
Construction	\$0	\$0	\$0	\$0	\$0	\$9,817,600	\$9,817,600
Total	\$0	\$0	\$0	\$0	\$2,454,400	\$9,817,600	\$12,272,000

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$0	\$0	\$2,454,400	\$9,817,600	\$12,272,000
Total	\$0	\$0	\$0	\$0	\$2,454,400	\$9,817,600	\$12,272,000

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Water Treatment Plant Repl Prgm	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W30xx	2033/4
Project Description and Justification:		
The Town's water utility includes large scale treatment infrastructure consisting of the mechanical, electrical, structural and instrumentation/control components of the system. These systems represent large capital investments at the time of their construction and provide for the core treatment of raw water supplies to be suitable for potable water consumption. This project provides for large scale refurbishment and/or replacement of these systems in accordance with their useful life estimate along with history of inspections, availability of spare parts or continued support, maintenance and repairs. The reverse osmosis (RO) facility including membrane treatment trains A, B, C and D, motor control center (MCC), and cleaning system were constructed in 1989, and the facility was expanded in 1996, to include membrane trains E, F, G and H. The useful life estimate for these systems is 35 years providing for an initial replacement year of 2024. History of inspections has yielded the need for replacements and refurbishment within the MCC including switch gear, variable frequency drives, panels, programmable logic controllers (PLCs) and associated fiber optic communication network, heating, ventilation and air conditioning system (HVAC) as well as cleaning system upgrades beginning in 2030. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to supply safe and reliable drinking water which meets all quality standards Proactive replacement of large scale treatment infrastructure helps to manage both cost and timing of the significant capital investments that may be required while also maintaining adequate treatment capacity to meet water demands and comply with drinking water regulations.		

Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029			\$0
2030	Engineering design and permitting for replacement of HVAC and cleaning systems original to the RO plant construction and refurbishment of the RO plant's motor control center	2031/4	\$2,170,870
2031	Construction of RO plant replacement program improvements	2033/4	\$11,940,500

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Planning/Design/Engineering	\$0	\$0	\$0	\$0	\$2,170,870	\$0	\$2,170,870
Construction	\$0	\$0	\$0	\$0	\$0	\$11,940,500	\$11,940,500
Total	\$0	\$0	\$0	\$0	\$2,170,870	\$11,940,500	\$14,111,370

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$0	\$0	\$2,170,870	\$11,940,500	\$14,111,370
Total	\$0	\$0	\$0	\$0	\$2,170,870	\$11,940,500	\$14,111,370

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Water FY 2027 – 2031

Project Name:	Department:	
Utility Field Operations Warehouse Expansion	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service CY/Qtr:
Safety	W31xx	2032/4
Project Description and Justification:		
A Master Plan has been developed for the Public Works Storage Facility, which also includes the Utility Field Offices and Warehouse, pole barn and storage areas that support Water and Stormwater Utilities field operations. The Master Plan outlines current and future uses of the site, shared by multiple Town Departments, with recommended improvements to improve efficiency, maximize space and identify future facility needs. Utilities facilities improvements are proposed to be multi-year and phased projects. Phase 1 improvements include construction of a 2,250 square foot expansion to the existing warehouse, hardened to withstand Category 3 hurricane winds. The expansion will enable equipment, currently stored outside due to space constraints, to be moved inside for protection against weather offering longer service life and security. Phase 2 improvements, currently scheduled outside the 5-year CIP window, propose to construct additional enclosed storage for materials currently stored outside in direct sunlight, heat and wet weather. The existing and aged Utilities pole barn will be removed and replaced by the new enclosed storage building.		

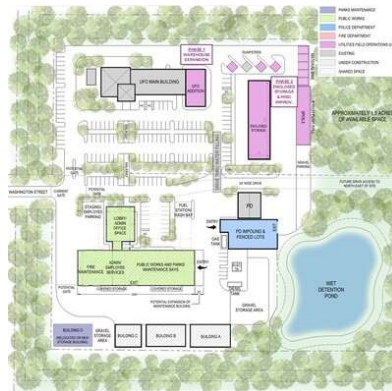
Location(s) and Program Schedule

Fiscal Year	Scope	In-Service CY/Qtr	Budget
2027			\$0
2028			\$0
2029			\$0
2030	Design and permitting of Phase 1 improvements to expand the existing warehouse	2032/4	\$245,700
2031	Construction of Phase 1 improvements to expand the existing warehouse	2032/4	\$1,228,500

Budget	Prior to 2027	2027	2028	2029	2030	2031	Total
Construction	\$0	\$0	\$0	\$0	\$0	\$1,228,500	\$1,228,500
Planning/Design/Engineering	\$0	\$0	\$0	\$0	\$245,700	\$0	\$245,700
Total	\$0	\$0	\$0	\$0	\$245,700	\$1,228,500	\$1,474,200

Funding Sources	Prior to 2027	2027	2028	2029	2030	2031	Total
Water R&R Funds	\$0	\$0	\$0	\$0	\$245,700	\$1,228,500	\$1,474,200
Total	\$0	\$0	\$0	\$0	\$245,700	\$1,228,500	\$1,474,200

Previous Years	Totals
Amount Budgeted	\$0
Amount Expended	\$0
Current Encumbrance	\$0
Remaining	\$0



Town of Jupiter Community Investment Program

Ad Valorem Tax Revenue Cash Flow FY 2027 – 2031

Funding Source	2027	2028	2029	2030	2031	5-Year Total
Building Revenues	359,000	412,500	-	-	-	771,500
Escrow/Contribution	-	238,462	-	-	-	238,462
Estimated Revenue - Ad Valorem	6,469,138	6,792,595	7,132,225	7,488,836	7,863,278	35,746,072
Grant Revenue: CDBG	327,086	65,417	327,086	65,417	65,417	850,423
Grant Revenue: FDEP	1,320,000	200,000	-	-	-	1,520,000
Impact Fees: Road	185,000	235,000	185,000	235,000	185,000	1,025,000
Interest Income	800,000	500,000	450,000	400,000	350,000	2,500,000
Loan Proceeds	1,821,199	-	-	-	-	1,821,199
Open Space	25,000	-	-	-	-	25,000
Stormwater R&R Funds	9,000	-	-	-	-	9,000
Surtax Proceeds	3,190,801	210,000	-	-	-	3,400,801
Transfer from Fire Fund	68,000	-	-	-	-	68,000
Transfer from General Fund	-	775,000	425,000	75,000	75,000	1,350,000
Water R&R Funds	25,000	-	-	-	-	25,000
Total	14,599,224	9,428,974	8,519,311	8,264,253	8,538,695	49,350,457

Project No.	Pg.	Project Type/Project Name	In-Service CY/Qtr	Unspent Carryforward	2027	2028	2029	2030	2031	5-Year Total	Project Total
General Government											
E1003	7	Street Resurfacing	On-going	2,339,910	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000	18,466,420
E1402	8	Traffic Management & Safety Improvements	On-going	593,240	185,000	235,000	185,000	235,000	185,000	1,025,000	3,393,754
E2601	9	Townwide Sidewalk R&R	On-going	117,315	165,000	180,000	198,000	218,000	240,000	1,001,000	1,151,000
E2702	10	Beach Access Walkover and Stairway Resiliency	2027/3	-	450,000	-	-	-	-	450,000	450,000
E2703	11	3126 Jupiter Park Drive Improvements	2030/3	-	500,000	550,000	-	-	-	1,050,000	1,050,000
E2704	12	Public Works Fleet Building Renovation	2028/3	-	150,000	-	-	-	-	150,000	150,000
G1803	13	Enhance Entries at Major Gateways on ITR	2029/2	88,235	-	300,000	-	-	-	300,000	1,002,551
G2201	14	Jupiter Beach Shoreline Protection	On-going	1,117,977	250,000	250,000	250,000	250,000	250,000	1,250,000	3,200,000
G2300	15	CDBG Administration	On-going	10,429	65,417	65,417	65,417	65,417	65,417	327,085	390,048
G2700	16	CDBG Programs	2027/4	-	261,669	-	-	-	-	261,669	261,669
R1702	17	Sawfish Bay Pk Seawall/Historic/Envir Impr	2028/2	1,198,013	1,380,000	330,000	-	-	-	1,710,000	3,466,074
R1703	18	Sims Creek Preserve Improvements	2027/3	347,011	25,000	-	-	-	-	25,000	3,025,000
E0015		Mast Arm Signal-Toney Penna/Central Blvd	2027/3	362,416	-	-	-	-	-	-	630,000
E0038		Collector Roadway Lighting	2026/3	198,391	-	-	-	-	-	-	1,025,246
E1201		Southern Extension of Island Way	2027/3	10,460,221	-	-	-	-	-	-	11,000,000
E1901		Jupiter Park Dr at Central Blvd Inter Impr	2026/4	802,373	-	-	-	-	-	-	1,322,000
E2002		Arterial Roadway Landscaping Ph II	2025/3	581,603	-	-	-	-	-	-	688,714
E2200		Public Works Maint Facilities Reno Ph II	2026/1	1,730,480	-	-	-	-	-	-	4,715,504
E2301		N Pennock Ln Sidewalk & Drainage Im	2026/2	319,538	-	-	-	-	-	-	569,244
E2304		Toney Penna Dr & Bush Rd Intersecti	2026/2	452,271	-	-	-	-	-	-	765,000
E2400		ITR Western Corridor Impr Ph II	2027/3	4,858,701	-	-	-	-	-	-	5,000,000
E2401		Barracks Building Renovations	2025/4	18,770	-	-	-	-	-	-	407,122
G2405		Town Council Memorial	2025/4	18,922	-	-	-	-	-	-	50,000
R0801		Open Space Program	On-going	259,003	-	-	-	-	-	-	18,127,099
General Government Total				25,874,819	4,532,086	3,010,417	1,798,417	1,868,417	1,840,417	13,049,754	80,306,445

Parks & Recreation											
E2001	23	Community Center Reno & Rehab	2028/3	281,794	250,000	250,000	250,000	250,000	250,000	1,250,000	2,915,000
E2501	24	Reno at Marlins Quad Roger Dean Stad	2027/3	30,000	1,550,000	210,000	-	-	-	1,760,000	1,790,000
R1301	25	Parks Restoration Program	On-going	161,334	400,000	400,000	400,000	400,000	400,000	2,000,000	6,571,100
R2100	26	Jupiter Community Park Renovations	2027/3	65,408	750,000	550,000	500,000	825,000	500,000	3,125,000	10,120,927
R2202	27	Playground Restoration	On-going	3,219,049	300,000	800,000	500,000	500,000	450,000	2,550,000	9,897,321
R2501	28	Civic Center Renovations	2027/3	9,401	325,000	-	-	-	-	325,000	390,085
R2502	29	Abacoa Community Park Renovations	2030/3	349,830	250,000	250,000	250,000	50,000	1,250,000	2,050,000	2,625,000
R2503	30	Athletic Field Repairs and Restoration	On-going	491,536	1,264,500	1,264,500	1,000,000	1,000,000	50,000	4,579,000	6,172,103
R2601	31	A1A Beach Shower Replacements	On-going	100,000	250,000	150,000	150,000	150,000	150,000	850,000	950,000
R27xx	32	Lighthouse Park Renovations	2031/4	-	-	-	25,000	250,000	25,000	300,000	300,000
R27xx	33	Maplewood Park Renovations	2028/4	-	-	-	-	50,000	500,000	550,000	550,000
R28xx	34	Indian Creek Park Renovations	2030/3	-	300,000	-	-	50,000	200,000	550,000	550,000
R2200		Indian Creek Park Restroom Building	2026/3	311,714	-	-	-	-	-	-	697,419
R2300		Playground Equip CDBG-CV	2025/3	24,771	-	-	-	-	-	-	336,314
Parks & Recreation Total				5,044,835	5,639,500	3,874,500	3,075,000	3,525,000	3,775,000	19,889,000	43,865,269

Public Safety											
F2603	39	Fire Vehicles & Apparatus	On-going	96,305	68,000	775,000	425,000	75,000	75,000	1,418,000	1,772,000
F2701	40	Fire Station 11 Renovations	2027/4	275,440	3,800,000	-	-	-	-	3,800,000	4,075,440
G0037	41	Police Vehicle Replacement Program	On-going	225,603	1,173,661	1,322,162	1,348,606	1,375,578	1,403,089	6,623,096	15,783,752
G2101	42	Police Radio System Replacement	On-going	-	1,000,000	1,870,771	-	-	-	2,870,771	6,118,693
E2402		Platt Place Fire Facility	2026/2	1,749,887	-	-	-	-	-	-	15,092,432
E2403		Cinquez Fire Facility	2026/2	1,825,827	-	-	-	-	-	-	14,946,211
F2601		Fire Equipment	2026/2	41,294	-	-	-	-	-	-	549,000
F2602		Fire Facilities - Reno/Furn/Fixt/Equip	2026/4	315,440	-	-	-	-	-	-	1,795,000
G2301		Police Memorial	2026/2	71,776	-	-	-	-	-	-	390,424
G2503		Tactical Rescue Vehicle	2025/3	566,992	-	-	-	-	-	-	599,247
Public Safety Total				5,168,564	6,041,661	3,967,933	1,773,606	1,450,578	1,478,089	14,711,867	61,122,199

Total	36,088,218	16,213,247	10,852,850	6,647,023	6,843,995	7,093,506	47,650,621	185,293,913
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Fund Balance	2027	2028	2029	2030	2031	5-Year Total
Beginning Fund Balance	3,160,457	1,546,434	122,558	1,994,846	3,415,104	3,160,457
Increase/(Decrease)	(1,614,023)	(1,423,876)	1,872,288	1,420,258	1,445,189	1,699,836
Ending Fund Balance	1,546,434	122,558	1,994,846	3,415,104	4,860,293	4,860,293

TOWN OF JUPITER
CASH FLOW SUMMARY - SURTAX FUNDS
FISCAL YEARS 2017 - 2026

	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Actual 2025	Adopted 2026	Proposed 2027	Proposed 2028	Total
Revenues													
Infrastructure Surtax	2,307,696	4,332,293	4,496,398	4,299,631	4,887,964	5,952,710	5,979,374	6,100,626	6,276,911	2,693,029	-	-	47,326,632
Total Proceeds	2,307,696	4,332,293	4,496,398	4,299,631	4,887,964	5,952,710	5,979,374	6,100,626	6,276,911	2,693,029	-	-	47,326,632
Project Expenditures													
PD/Data Center Construction	-	-	9,467,420	3,040,807	-	-	-	-	-	-	-	-	12,508,227
Jupiter Community Park Renovations	-	-	-	-	350,000	5,093,500	2,331,500	-	-	-	-	-	7,775,000
Island Way South	-	-	-	-	-	-	-	-	2,500,000	2,200,000	-	-	4,700,000
New Town Hall Project	-	-	-	-	-	3,000,000	-	-	-	-	-	-	3,000,000
New Town Hall Project (Bridge Loan from GF)	-	-	-	-	-	-	-	2,000,000	4,000,000	-	-	-	6,000,000
Quad Field House/Lighting	-	-	-	-	-	-	-	-	30,000	-	1,212,000	210,000	1,452,000
Public Works Maintenance Facility	-	-	-	-	-	-	-	-	2,075,000	-	-	-	2,075,000
Fire Stations	-	-	-	-	-	-	-	4,489,773	2,997,831	-	1,978,801	-	9,466,405
Athletic Field Renovation	-	-	-	-	-	-	-	-	-	350,000	-	-	350,000
Total Expenditures	-	-	9,467,420	3,040,807	350,000	8,093,500	2,331,500	6,489,773	11,602,831	2,550,000	3,190,801	210,000	47,326,632
Revenues Over (Under) Expenditures	2,307,696	4,332,293	(4,971,022)	1,258,824	4,537,964	(2,140,790)	3,647,874	(389,147)	(5,325,920)	143,029	(3,190,801)	(210,000)	0
Fund Balance at Beg of Year	-	2,307,696	6,639,989	1,668,967	2,927,791	7,465,755	5,324,965	8,972,838	8,583,691	3,257,772	3,400,801	210,000	
Fund Balance (deficit)	2,307,696	6,639,989	1,668,967	2,927,791	7,465,755	5,324,965	8,972,838	8,583,691	3,257,772	3,400,801	210,000	0	0

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF ROAD IMPACT FEE FUNDS
CASH FLOWS
FISCAL YEARS 2027 - 2031**

	Prior to FY2027	2027	2028	2029	2030	2031	Total	
Estimated Beginning Balance		\$ 703,663	\$ 613,663	\$ 463,663	\$ 343,663	\$ 153,663	\$ 2,278,315	
Estimated Collections & Interest Inc		95,000	85,000	65,000	45,000	35,000	325,000	
Subtotal		798,663	698,663	528,663	388,663	188,663	2,603,315	
PROJECTS :								Total Project Cost
Traffic Management Safety Improvments	362,416	185,000	235,000	185,000	235,000	185,000	1,025,000	\$ 5,000,000
Southern Extension of Island Way	1,500,000	-	-	-	-	-	-	\$11,000,000
Jupiter Park Dr at Central Blvd Int	63,580	-	-	-	-	-	-	\$ 1,322,000
Subtotal		185,000	235,000	185,000	235,000	185,000	1,025,000	\$17,322,000
Estimated Ending Balance		\$ 613,663	\$ 463,663	\$ 343,663	\$ 153,663	\$ 3,663	\$ 1,578,315	

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF RECREATION IMPACT FEE FUNDS
CASH FLOWS
FISCAL YEARS 2027 - 2031**

	Prior to FY2027	2027	2028	2029	2030	2031	Total	
Estimated Beginning Balance		\$ (4,550)	\$ 105,450	\$ 205,450	\$ 295,450	\$ 375,450	\$ 977,250	
Estimated Collections & Interest Inc		110,000	100,000	90,000	80,000	70,000	450,000	
Subtotal		105,450	205,450	295,450	375,450	445,450	1,427,250	
PROJECTS :								Total Project Cost
Playground Renewal And Replacment	350,000	-	-	-	-	-	-	\$ 6,571,100
Subtotal		-	-	-	-	-	-	\$ 6,571,100
Estimated Ending Balance		\$ 105,450	\$ 205,450	\$ 295,450	\$ 375,450	\$ 445,450	\$ 1,427,250	

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF STORMWATER REVENUES
CASH FLOWS
FISCAL YEARS 2027 - 2031**

	2027	2028	2029	2030	2031	Total
Operating Fund Balance	\$ 3,786,495	\$ 3,275,972	\$ 2,972,434	\$ 2,642,901	\$ 2,284,523	\$ 3,786,495
Net Operating Cash	1,121,733	1,131,793	1,142,299	1,150,946	1,159,334	5,706,105
Less: Loan Payment to Water System Fund ⁽⁴⁾	(453,624)	(453,623)	(453,623)	(453,623)	(453,623)	(2,268,115)
Less: New Capital Project Expenditures	(87,654)	(90,546)	(93,534)	(96,621)	(99,809)	(468,164)
Less: Capital Equipment Expenditures	(334,257)	(75,000)	(77,625)	(80,342)	(83,154)	(650,378)
Less: Annual transfer to R&R Fund ⁽¹⁾	(813,721)	(840,574)	(868,313)	(896,967)	(926,567)	(4,346,142)
Add: Stormwater Utility Interest Income	57,000	24,412	21,263	18,229	14,117	135,020
Total Operating Fund Balance	3,275,972	2,972,434	2,642,901	2,284,523	1,894,821	1,894,821
Renewal & Replacement Fund Balance	8,844,470	7,348,443	5,957,040	5,459,099	4,214,774	8,844,470
Add: Annual transfer from Operating Fund ⁽¹⁾	813,721	840,574	868,313	896,967	926,567	4,346,142
Add: Intergovernmental (Grants and Transfers)	241,794	319,565	1,185,288	410,250	-	2,156,897
Less: New Capital Project Expenditures	(1,244,621)	(2,264,718)	(3,146,351)	(2,489,988)	(1,036,173)	(10,181,851)
Less: Capital Project Estimated Outflows	(1,306,921)	(286,824)	594,809	(61,554)	(1,191,578)	(2,252,068)
Total R&R Fund Balance ⁽²⁾	7,348,443	5,957,040	5,459,099	4,214,774	2,913,590	2,913,590
Availability Fees/Inlet Village Fund Balance	-	-	-	-	-	-
Add: Annual Contributions to Inlet Village Fund	-	-	-	-	-	-
Net Transfers to/from Operating Fund ⁽⁵⁾	-	-	-	-	-	-
Total Availability Fees/Inlet Village Fund Balance	-	-	-	-	-	-
Total Fund Balance at Year End ⁽³⁾	\$ 10,624,415	\$ 8,929,474	\$ 8,102,000	\$ 6,499,297	\$ 4,808,411	\$ 4,808,411

Notes:

- (1) Per the 2022 Master Plan Update, and subsequent updates, the annual R&R reserve base annual deposit goal is \$676,000 in FY2022 with deposits indexed at 3.0% annually based on the average of the ENR 20-City Construction Cost Index, and with an increase in the base annual deposit beginning in FY2026. To provide for the capital reinvestment funding, the Town should increase rates by 7% in FY2023 through FY2026, thereafter, the greater of CPI-U or 2.5%. R&R funding deposit goals:

2027	2028	2029	2030	2031
813,721	840,574	868,313	896,967	926,567

- (2) Per the 2022 Master Plan Update, the minimum R&R fund balance goal is \$910,000 (at least the annual depreciation expense), adjusted annual for inflation.

- (3) Per the 2022 Master Plan Update, the minimum fund balance goal is \$3m-\$4m.

- (4) The 2017 Master Plan Update assumptions provided for a loan from the Water System Fund to the Stormwater Fund.

Balance of loan due to Water System Fund from Stormwater Fund at fiscal year end (15yr @ 2.30%, funded 10/1/2019):

2027	2028	2029	2030	2031
2,902,276	2,515,406	2,119,637	1,714,767	1,300,584

- (5) As illustrated in the 2022 Master Plan, cumulative balance due to Operating Fund from Availability Fee Fund at fiscal year end:

2027	2028	2029	2030	2031
738,726	738,726	738,726	738,726	738,726

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF WATER REVENUES
CASH FLOWS
FISCAL YEARS 2027 - 2031**

	2027	2028	2029	2030	2031	Total
Operating Fund Balance	\$ 20,166,623	\$ 21,475,411	\$ 22,437,535	\$ 23,311,846	\$ 25,590,622	\$ 20,166,623
Net Operating Cash	9,182,237	9,462,082	9,586,806	10,417,650	11,322,849	49,971,623
Less: Annual transfer to R&R Fund ⁽¹⁾	(8,061,094)	(8,186,127)	(8,607,016)	(9,328,442)	(9,636,281)	(43,818,960)
Less: Transfers from/(to) Connection Fee Fund ⁽⁴⁾	(1,253,500)	(1,387,572)	(1,074,866)	223,659	216,344	(3,275,935)
Less: Annual Debt Service Payments	(108,286)	(70,132)	(76,720)	-	-	(255,138)
Less: Capital Equipment Expenditures	(548,385)	(150,000)	(155,250)	(160,684)	(166,308)	(1,180,626)
Add: Loan Principal Payment from Stormwater Fund	378,173	386,870	395,768	404,871	414,183	1,979,865
Add: Water System Interest Income	1,719,644	907,002	805,588	721,723	659,119	4,813,076
Total Operating Fund Balance	21,475,411	22,437,535	23,311,846	25,590,622	28,400,529	28,400,529
Renewal & Replacement Fund Balance	48,530,464	33,719,224	26,905,351	20,512,366	14,840,809	48,530,464
Add: Annual transfer from Operating Fund & Others ⁽¹⁾	8,121,307	8,186,127	8,607,016	9,328,442	9,636,281	43,879,173
Less: New Capital Project Expenditures	(15,627,358)	(10,208,156)	(14,272,682)	(11,030,421)	(42,434,973)	(93,573,590)
Less: Capital Project Estimated Outflows	(7,305,189)	(4,791,844)	(727,318)	(3,969,579)	27,434,973	10,641,043
Total R&R Fund Balance ^{(2) (3)}	33,719,224	26,905,351	20,512,366	14,840,809	9,477,090	9,477,090
Connection Fees Fund Balance	-	-	-	-	-	-
Add: Annual Contributions to Connect Fee Fund	417,730	280,978	260,559	244,784	236,819	1,440,870
Less: New Capital Project Expenditures	(37,730)	(24,050)	(22,425)	(21,125)	(20,475)	(125,805)
Less: Annual Debt Service Payments	(1,633,500)	(1,644,500)	(1,313,000)	-	-	(4,591,000)
Add: Transfers from/(to) Operating Fund ⁽⁴⁾	1,253,500	1,387,572	1,074,866	(223,659)	(216,344)	3,275,935
Total Connection Fee Fund Balance	-	-	-	-	-	-
Total Funds Available At Year End	\$ 55,194,635	\$ 49,342,886	\$ 43,824,212	\$ 40,431,431	\$ 37,877,618	\$ 37,877,618

Notes:

- (1) Per the 2022 Master Plan Update, and subsequent updates, the minimum annual R&R funding deposit goal should be equal to the annual "depreciation equivalent" of system assets at the 2012 baseline of \$5.2m with deposits indexed at 3.0% annually based on the ENR 20-City Construction Cost Index. To provide for the capital reinvestment funding, rates should be reviewed annually utilizing the greater of the index or 3.0%. R&R funding deposit goals:

2027	2028	2029	2030	2031
8,061,094	8,186,127	8,607,016	9,328,442	9,636,281

- (2) Per Resolution 48-10, the minimum R&R fund balance goal is \$5,000,000.

- (3) Per bond covenants, minimum R&R balance is \$500,000.

- (4) As provided in the 2022 Master Plan Update, cumulative balance due to Operating Fund from Connection Fee Fund at fiscal year end:

2027	2028	2029	2030	2031
11,526,314	12,913,885	13,988,752	13,988,752	13,765,093

- (5) The 2017 Master Plan Update assumptions provided for a loan from the Water System Fund to the Stormwater Fund.

Balance of loan due to Water System Fund from Stormwater Fund at fiscal year end (15yr @ 2.30%, funded 10/1/2019):

2027	2028	2029	2030	2031
2,902,276	2,515,406	2,119,637	1,714,767	1,300,584

TOWN OF JUPITER
Review of the FY2027 Operating Budget and Pay Plan



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Chief Financial Officer
SUBJECT	Review of the Town of Jupiter's FY2027 Operating Budget and Pay Plan.

EXECUTIVE SUMMARY

Resolution 109-26 adopts the Town of Jupiter Annual Budget and Pay Plan for the fiscal year beginning October 1, 2026 and ending September 30, 2027. The proposed budget for all Town of Jupiter funds for the fiscal year ending September 30, 2027 totals \$187 million including debt service funds. This represents a \$3.7 million decrease from the prior fiscal year total adopted budget of \$191 million. The decrease is attributed to the first year of full operations of the Town's new Fire Department which is scheduled to generate its own revenue and a reduction in the Town's CIP budget of \$2.9 million when compared to FY2026.

The Town Attorney has reviewed the attached documents and finds them to be in acceptable form.

ANALYSIS

Highlights reflected in the FY2027 operating budget include:

- Increase in the Ad Valorem millage rate from 2.3894 to 3.5886. The 1.1992 increase in millage from FY2026 to FY2027 includes the amount necessary to fund Jupiter Fire Rescue, represents a significant overall decrease of more than 30.49% from the previous Palm Beach County Fire MSTU rate of 1.7251, and represents an overall savings of \$10 million in FY2027 for the Jupiter taxpayers.
- No indexing of Water or Stormwater rates were projected for FY2027.
- A 5% salary adjustment for non-union employees.
- Health Insurance – 0% increase in premiums while maintaining of Town HSA funding for employees and maintaining a 90/10 split in healthcare costs between Town and employees.

This budget proposal is in keeping with the Town's overall budget objective of maintaining a minimal level of ad valorem assessments while maintaining high levels of service for our citizens and business community.

Resolution 109-26, which adopts the Town of Jupiter Budget and Pay Plan for the fiscal year beginning October 1, 2026 and ending September 30, 2027, shall be considered for adoption at the second and final reading of the annual budget on September 22, 2026.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Organizational Excellence

ATTACHMENTS

1. Resolution No. 109-26
2. FY2027 Proposed Operating Budget

FUNDING SOURCE

FY2027 Operating Budget and Pay Plan

For more information or copies of the attachments, please contact Scott Reynolds at scottr@jupiter.fl.us or 561-741-2327.

RESOLUTION NO. 109-26

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, ADOPTING A BUDGET AND PAY PLAN FOR THE TOWN OF JUPITER, AND APPROPRIATING VARIOUS FUNDS FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027.

WHEREAS, the Town of Jupiter has such powers and authority as conferred upon it by the Florida Constitution and Chapter 166, Fla. Stat.; and

WHEREAS, pursuant to § 166.241(2), Fla. Stat., the Town Council is required to annually adopt a budget for the fiscal year which shows each funds' budgeted revenues and expenditures; and

WHEREAS, the Town Council of the Town of Jupiter has adopted and levied by Ordinance No. 40-26, a tentative and final millage rate for the fiscal year 2026-2027; and,

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The budget of the Town of Jupiter, including the operations of the Jupiter Utility Systems, has been duly prepared by the Town Manager and following proper and duly noticed public hearings has been reviewed, and is hereby adopted by the Town Council for the Town of Jupiter for Fiscal Year 2026-2027, appropriating as and for all municipal purposes and expenses of the Town, the sums and amounts as follows:

The final budget is hereby approved and adopted in the sum of \$186,907,776 a copy of which is hereby incorporated by reference and made a part hereof, and which includes, among others, the following items:

	<u>2026-2027</u>
General Fund	\$83,480,243
Jupiter Fire Rescue Fund	25,458,502
Water System Enterprise Fund	35,185,766
Stormwater Utility Fund	5,233,824
Building Enterprise Fund	6,936,034
Insurance Fund	12,449,693

Jupiter River Estates NAVA	365
Jupiter Fire Rescue Debt	1,950,102
Capital Improvements Fund (General Gov.)	16,213,247

Section 2. Pursuant to the applicable provisions of the Florida Constitution, §166.241, Fla. Stat. and the Charter of the Town of Jupiter, the object and purpose of the appropriations provided for by this Resolution and the amount of each function and fund budgeted for the government of the Town of Jupiter is hereby fixed, made and appropriated in accordance with the terms, specification and details contained within the said budget.

Section 3. The Finance Department shall furnish a certified copy of this Resolution to the Palm Beach County Property Appraiser, the Palm Beach County Tax Collector and the Department of Revenue of the State of Florida, as required by law.

Section 4. This Resolution shall take effect immediately upon its execution.

Section 5. The Town Manager is hereby authorized to amend/transfer authorizations between departmental accounts provided however that the total appropriated expenditures by fund do not exceed Council authorized amounts and such transfers are approved by the Town Council.

2026/2027 PROPOSED OPERATING BUDGET

**TOWN OF JUPITER
GENERAL FUND
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2026 - 2027**

	Proposed 2026 - 2027
REVENUES:	
Taxes - Current Ad valorem	\$ 36,658,450
Taxes - Utility	6,676,111
Franchise fees	7,005,000
Taxes - Other	4,620,000
Licenses and permits	120,000
Intergovernmental	9,445,760
Charges for services	6,795,140
Solid Waste Collection Revenue	6,965,227
Fines and forfeitures	188,000
Interest	3,618,267
Miscellaneous	145,000
CRA Cost Reimbursement	734,389
CRA Loan Repayment	508,899
Fund Balance	-
TOTAL REVENUES	\$ 83,480,243

	Proposed 2026 - 2027
EXPENDITURES:	
Council	\$ 300,500
Town Manager	1,127,470
Town Clerk	570,139
Neighborhoods	402,484
Community Relations/Public Info	993,889
Finance	1,931,674
Town Attorney	450,000
Information Systems	4,744,020
Human Resources	1,377,953
Utilities and Operating Expenses	7,373,524
Solid Waste Collections	6,965,227
Planning and Zoning	2,537,261
Police	35,617,082
Code Compliance	1,058,533
Engineering	2,470,645
Public Works	7,059,916
Parks Maintenance	3,552,703
Recreation Services	4,947,223
TOTAL EXPENDITURES	\$ 83,480,243

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund

Dept/Div: Revenues

AC/No.	Description	Proposed FY 2027
31	TAXES	
311100	Ad Valorem Taxes-Current	36,658,450
311200	Ad Valorem Taxes-Delinquent	20,000
312410	Local Option Gas Tax	1,000,000
312420	New Local Option Gas Tax	500,000
314100	Util Serv Tax-Electricity	4,928,111
314300	Util Serv Tax-Water	1,478,000
314800	Util Serv Tax-Propane	270,000
315100	Communications Service Taxes	3,100,000
	Subtotal	47,954,561
32	LICENSES & PERMITS	
322100	Bldg Permits-Engineering	120,000
323100	Franchise Fees-Electricity	6,605,000
323700	Franchise Fees-Solid Waste	400,000
	Subtotal	7,125,000
33	INTERGOVERNMENTAL	
335120	State Shared-Proceeds	2,664,053
335140	State Shared-Mobile Home Tax	1,400
335150	State Shared-Alcoholic Bev Tax	60,000
335180	State Shared-Half Cent Sale Tx	5,909,062
335450	State Shared-Motor Fuel Tax Rt	30,000
335900	State Shared-Police Pension Co	611,245
338201	Shared Oth-PBC Business Tax Rc	130,000
338401	Shared Oth-PBC Road Impact Fee	40,000
338402	Shared Oth-SWA Recycling	-
	Subtotal	9,445,760
34	CHARGES FOR SERVICE	
341300	CFS-Admin Fees Code Enforce	8,000
341301	CFS-Admin TPA	6,500
341904	CFS-Record Search/Copying	15,000
341906	CFS-Tower Rental	233,846
341913	CFS-Spring Train Parking Fees	30,000
342100	CFS-Police Services	140,000
343317	CFS-Surcharge	1,096,750
343400	CFS-Garbage Fees	6,965,227
344901	CFS-Road Maintenance	35,000
344902	CFS-Sign Shop Services	500
344903	CFS-Highway Lighting	122,971
347202	CFS-Program Activity Fees	130,000
347203	CFS-Athletic Fees	190,000
347204	CFS-Senior Activity Fee	30,000
347206	CFS-Camps/Schools Out	702,000
347207	CFS-Skate Park Revenues	45,000
347208	CFS-Skate Park Rental Revenue	2,500
347210	CFS-Travel Youth Sports	130,000

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund

Dept/Div: Revenues

AC/No.	Description	Proposed FY 2027
347212	CFS-Tournaments Revenue	30,000
347213	CFS-Facility Fees	3,000
347214	CFS- Pickleball Court Fee	3,500
347400	CFS-Special Events	20,000
347401	CFS-Parks & Rec-Sponsorship	25,000
347404	CFS-Jubilee Business Fair	3,000
347405	CFS-Jubilee Food Vendor Fee	2,000
347491	CFS-Memorial Bricks	10,000
347501	CFS-Civic Center	75,000
347502	CFS-Community Center	18,000
347503	CFS-Old Town Hall	3,000
347901	CFS-Concession Sales	25,000
347903	CFS-Comm Center Admin Fee	1,000
349002	CFS-Plan Review Fees	125,000
349005	CFS-Engineering Review Fees	15,000
349190	Cost Allocation - CRA	734,389
349400	Cost Allocation-Water	2,079,974
349410	Cost Allocation-SW	293,118
349450	Cost Allocation-Building	1,127,481
349701	CFS-Dive Bar Parking Lease	18,000
Subtotal		14,494,756
35	FINES & FORFEITURES	
351100	Court Fines	80,000
351500	Court Fines - Traffic \$12.50	35,000
354000	Local Ordinance Violations	50,000
354002	Local Fines-Parking Tickets	20,000
354003	Local Fines-False Alarms	3,000
Subtotal		188,000

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund

Dept/Div: Revenues

AC/No.	Description	Proposed FY 2027
36	MISCELLANEOUS	
361101	Interest-Cash w/Broker Invest	600,000
361102	Interest-SBA	200,000
361106	Interest-Allspring	800,000
361108	Interest-Bank Interest	1,200,000
361110	Interest-FLCLASS	120,000
361113	Interest-CRA Loan	15,267
361128	Interest FL PALM	650,000
361200	Interest-Palm Beach County	33,000
366111	Donation-Jupiter Jubilee	30,000
369340	Oth Rev-Insurance Reimburse	20,000
369900	Other Miscellaneous Revenue	25,000
369907	Oth Rev-Rebate Revenue	35,000
369942	Oth Rev-Wellness Programs	35,000
	Subtotal	3,763,267
38	TRANSFERS	
381190	Tfr Fr-CRA	508,899
	Subtotal	508,899
38	NON-REVENUES	
380000	Designated Fr Fund Balance	-
	Subtotal	-
	TOTAL	83,480,243

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: Expenditures

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	2,287,199
512000	Regular Salaries	28,920,393
514000	Overtime	1,824,547
514020	Comp Time Paid	342,392
514030	Holiday Additional Compensation	571,497
515000	Special Pay	97,440
518100	Retirement - Council	11,100
	Subtotal	34,054,568
521000	FICA Taxes	2,396,361
522001	FRS	2,761,380
522002	Police Pension	3,586,822
522005	State Police Pension	611,245
523000	Life & Health Insurance	6,209,565
524000	Workers Comp Insurance	559,970
525000	Unemployment Claims	10,000
	Subtotal	16,135,343
531000	Professional Services	1,038,545
531005	Legal Review	5,000
531006	Historical Resources Brd	50,000
531008	Litigation	175,000
531009	Labor Attorney	30,000
531011	Canine	10,100
531501	Engineering Recording Fees	1,000
532000	Accounting & Auditing	90,000
534000	Other Contractual Service	1,012,213
534001	Garbage Collection	6,965,227
534002	Town-wide Training	36,000
534003	Wellness Programs	35,000
534004	Regional Communications	2,632,516
534005	Contractua Srvs - Recreation	572,000
540000	Travel & Per Diem	293,932
540001	Car Allowance	12,000
534014	OCS-Bldg Janitorial	288,285
541000	Communication Services	458,978
542000	Postage & Freight	94,116
542001	Other Distribution Costs	4,600
543000	Utility Services	3,346,170
544000	Rentals & Leases	197,605
545000	Insurance	1,668,811
546000	Repairs & Maintenance	1,779,606
546001	Vehicle R&M	419,450
546003	Grounds R&M	538,000
546005	Parks R&M	15,000
546007	Landscape Maintenance	1,933,553
546008	Neighborhood Equity	200,000

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: Expenditures

AC/No.	Description	Proposed FY 2027
546009	104/106 N Military Trail	19,550
546011	Barracks Building Maintenance	46,000
546013	PD Maintenance	82,500
546014	Maintenance Facility	74,500
546017	R&M-Fire Dept Bldgs	125,000
547000	Printing & Binding	149,095
548000	Promotional Activities	546,004
548001	Jupiter Jubilee	75,000
548002	Art Committee	16,000
548003	Neighborhood Enhancement	85,000
549000	Other Current Charges	121,520
549001	Legal Advertising	25,000
549004	Recruiting Advertisements	1,000
549005	Credit Card Process Fee	124,794
549014	Doubtful Accounts	2,800
551000	Office Supplies	51,880
552000	Operating Supplies	1,274,455
552001	Uniforms	493,944
552002	Gas Oil & Lube	593,674
552003	Traffic Control Devices	63,150
552016	Canine Supplies	11,850
552017	Recreation Programs	78,500
552018	Summer Program	276,500
552021	Meeting	6,000
552023	Memorial Bricks	4,500
553001	Sidewalk Replacement	40,682
554000	Books Dues Pubs Etc	2,563,809
554002	Tuition Reimbursement	50,000
554003	Hosted Services	444,591
	Subtotal	31,350,005
564000	Machinery & Equipment	815,700
	Subtotal	815,700
582000	Aid to Private Organizations	50,000
599001	Contingency	1,074,627
	Subtotal	1,124,627
	TOTAL	83,480,243

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund
Dept/Div: 00110011 / Town Council

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	96,600
518100	Retirement - Council	11,100
	Subtotal	107,700
521000	FICA Taxes	6,102
522001	FRS	53,130
523000	Life & Health Insurance	70,011
524000	Workers Comp Insurance	57
	Subtotal	129,300
540000	Travel & Per Diem	5,000
541000	Communication Services	3,000
549000	Other Current Charges	1,000
551000	Office Supplies	500
552000	Operating Supplies	1,000
554000	Books Dues Pubs Subscriptions	3,000
	Subtotal	13,500
582000	Aid to Private Organizations	50,000
	Subtotal	50,000
	TOTAL	\$300,500

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund
Dept/Div: 00120012 / Town Manager

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	324,010
512000	Regular Salaries	457,674
	Subtotal	781,684
521000	FICA Taxes	47,002
522001	FRS	209,178
523000	Life & Health Insurance	49,143
524000	Workers Comp Insurance	393
	Subtotal	305,716
540000	Travel & Per Diem	7,500
540001	Car Allowance	12,000
541000	Communication Services	3,000
546001	Vehicle R&M	500
549000	Other Current Charges	1,500
551000	Office Supplies	1,500
552000	Operating Supplies	1,500
552002	Gas Oil & Lube	500
554000	Books Dues Pubs Subscriptions	12,070
	Subtotal	40,070
	TOTAL	\$1,127,470

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: 00122012 / Clerk

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	127,923
512000	Regular Salaries	196,200
514000	Overtime	500
	Subtotal	324,623
521000	FICA Taxes	24,110
522001	FRS	68,436
523000	Life & Health Insurance	88,378
524000	Workers Comp Insurance	162
	Subtotal	181,086
534000	Other Contractual Service	2,000
534002	Town-wide Training	1,000
540000	Travel & Per Diem	7,200
541000	Communication Services	500
544000	Rentals & Leases	2,800
546000	Repairs & Maintenance	6,175
547000	Printing & Binding	5,600
548000	Promotional Activities	2,500
549001	Legal Advertising	25,000
551000	Office Supplies	2,500
552000	Operating Supplies	3,170
554000	Books Dues Pubs Subscriptions	5,985
	Subtotal	64,430
	TOTAL	570,139

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund
Dept/Div: 00120212 / Neighborhoods

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	212,458
	Subtotal	212,458
521000	FICA Taxes	15,808
522001	FRS	28,874
523000	Life & Health Insurance	43,709
524000	Workers Comp Insurance	2,635
	Subtotal	91,026
540000	Travel & Per Diem	8,000
548003	Neighborhood Enhancement	85,000
551000	Office Supplies	1,800
552001	Uniforms	600
554000	Books Dues Pubs Subscriptions	3,600
	Subtotal	99,000
	TOTAL	\$402,484

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund

Dept/Div: 00120112 / TM Community Relations

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	133,313
512000	Regular Salaries	331,927
	Subtotal	465,240
521000	FICA Taxes	33,689
522001	FRS	63,230
523000	Life & Health Insurance	99,524
524000	Workers Comp Insurance	231
	Subtotal	196,674
531000	Professional Services	71,620
540000	Travel & Per Diem	8,500
541000	Communication Services	5,980
542000	Postage & Freight	18,000
542001	Other Distribution Costs	4,600
544000	Rentals & Leases	8,900
547000	Printing & Binding	134,175
548000	Promotional Activities	58,500
551000	Office Supplies	8,000
552000	Operating Supplies	8,000
554000	Books Dues Pubs Subscriptions	5,700
	Subtotal	331,975
	TOTAL	\$993,889

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: 00123013 / Finance

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	218,859
512000	Regular Salaries	1,074,502
514000	Overtime	200
514020	Comp Time Paid	300
	Subtotal	1,293,861
521000	FICA Taxes	93,785
522001	FRS	224,542
523000	Life & Health Insurance	244,178
524000	Workers Comp Insurance	633
	Subtotal	563,138
531000	Professional Services	4,200
540000	Travel & Per Diem	26,000
541000	Communication Services	4,196
544000	Rentals & Leases	-
546000	Repairs & Maintenance	1,080
549000	Other Current Charges	4,800
551000	Office Supplies	2,500
552000	Operating Supplies	9,250
554000	Books Dues Pubs Subscriptions	22,649
	Subtotal	74,675
	TOTAL	\$1,931,674

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund
Dept/Div: 00121014 / Town Attorney

AC/No.	Description	Proposed FY 2027
531000	Professional Services	275,000
531008	Litigation	175,000
	Subtotal	450,000
	TOTAL	450,000

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund
Dept/Div: Information Systems

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	164,694
512000	Regular Salaries	1,063,174
514000	Overtime	16,500
	Subtotal	1,244,368
521000	FICA Taxes	91,772
522001	FRS	200,424
523000	Life & Health Insurance	230,164
524000	Workers Comp Insurance	619
	Subtotal	522,979
531000	Professional Services	223,515
540000	Travel & Per Diem	28,360
541000	Communication Services	16,401
544000	Rentals & Leases	2,400
546000	Repairs & Maintenance	773,090
549000	Other Current Charges	1,600
551000	Office Supplies	2,100
552000	Operating Supplies	320,814
554000	Books Dues Pubs Etc	1,040,102
554003	Hosted Services	444,591
	Subtotal	2,852,973
564000	Machinery & Equipment	123,700
	Subtotal	123,700
	TOTAL	4,744,020

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund

Dept/Div: 00124013 / Human Resources

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	162,141
512000	Regular Salaries	491,140
514000	Overtime	250
514020	Comp Time Paid	250
	Subtotal	653,781
521000	FICA Taxes	47,718
522001	FRS	129,222
523000	Life & Health Insurance	163,959
524000	Workers Comp Insurance	333
	Subtotal	341,232
531000	Professional Services	40,750
531009	Labor Attorney	30,000
534002	Town-wide Training	35,000
534003	Wellness Programs	35,000
540000	Travel & Per Diem	26,350
541000	Communication Services	2,040
544000	Rentals & Leases	4,000
546000	Repairs & Maintenance	14,000
547000	Printing & Binding	500
548000	Promotional Activities	62,600
549000	Other Current Charges	20,000
551000	Office Supplies	5,000
552000	Operating Supplies	5,000
554000	Books Dues Pubs Subscriptions	52,700
554002	Tuition Reimbursement	50,000
	Subtotal	382,940
	TOTAL	\$1,377,953

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: Planning and Zoning

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	221,707
512000	Regular Salaries	1,359,778
514000	Overtime	2,000
514020	Comp Time Paid	2,000
	Subtotal	1,585,485
521000	FICA Taxes	115,350
522001	FRS	256,535
523000	Life & Health Insurance	180,277
524000	Workers Comp Insurance	792
	Subtotal	552,954
531000	Professional Services	41,000
531005	Legal Review	5,000
531006	Historical Resources Brd	50,000
534000	Other Contractual Service	234,520
540000	Travel & Per Diem	13,850
541000	Communication Services	2,712
544000	Rentals & Leases	3,600
546000	Repairs & Maintenance	3,000
546001	Vehicle R&M	1,200
549000	Other Current Charges	1,000
551000	Office Supplies	5,500
552000	Operating Supplies	7,840
552002	Gas Oil & Lube	600
554000	Books Dues Pubs Etc	29,000
	Subtotal	398,822
	TOTAL	2,537,261

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: Police Department

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	260,360
512000	Regular Salaries	16,787,593
514000	Overtime	1,608,497
514020	Comp Time Paid	323,142
514030	Holiday Additional Compensatn	557,497
515000	Special Pay	97,440
	Subtotal	19,634,529
521000	FICA Taxes	1,352,499
522001	FRS	364,116
522002	Police Pension	3,586,822
522005	State Police Pension	611,245
523000	Life & Health Insurance	3,202,624
524000	Workers Comp Insurance	430,834
	Subtotal	9,548,140
531000	Professional Services	8,000
531011	Canine	10,100
534000	Other Contractual Service	280,293
534004	Regional Communications	2,632,516
540000	Travel & Per Diem	133,162
541000	Communication Services	144,750
544000	Rentals & Leases	96,186
546000	Repairs & Maintenance	104,968
546001	Vehicle R&M	325,200
547000	Printing & Binding	5,710
549000	Other Current Charges	47,170
549004	Recruiting Advertisements	1,000
551000	Office Supplies	5,330
552000	Operating Supplies	531,161
552001	Uniforms	437,579
552002	Gas Oil & Lube	434,747
552016	Canine Supplies	11,850
554000	Books Dues Pubs Etc	1,224,691
	Subtotal	6,434,413
	TOTAL	35,617,082

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: 00135924 / Police Code Compliance

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	582,950
514000	Overtime	6,000
514020	Comp Time Paid	2,000
	Subtotal	590,950
521000	FICA Taxes	43,697
522001	FRS	80,314
523000	Life & Health Insurance	134,971
524000	Workers Comp Insurance	6,171
	Subtotal	265,153
531000	Professional Services	12,960
534000	Other Contractual Service	7,800
540000	Travel & Per Diem	7,410
541000	Communication Services	9,225
542000	Postage & Freight	600
544000	Rentals & Leases	3,384
546000	Repairs & Maintenance	9,713
546001	Vehicle R&M	9,550
547000	Printing & Binding	2,060
549000	Other Current Charges	3,000
551000	Office Supplies	3,050
552000	Operating Supplies	33,420
552001	Uniforms	5,630
552002	Gas Oil & Lube	10,768
554000	Books Dues Pubs Subscriptions	11,860
	Subtotal	130,430
564000	Machinery & Equipment	72,000
	Subtotal	72,000
	TOTAL	\$1,058,533

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 001 / General Fund

Dept/Div: 00131041 / Eng Administration

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	201,535
512000	Regular Salaries	1,361,320
514000	Overtime	15,000
	Subtotal	1,577,855
521000	FICA Taxes	115,223
522001	FRS	267,453
523000	Life & Health Insurance	276,825
524000	Workers Comp Insurance	5,778
	Subtotal	665,279
531000	Professional Services	75,000
531501	Engineering Recording Fees	1,000
534000	Other Contractual Service	50,000
540000	Travel & Per Diem	3,000
541000	Communication Services	6,300
544000	Rentals & Leases	7,200
546000	Repairs & Maintenance	650
546001	Vehicle R&M	5,000
547000	Printing & Binding	550
549000	Other Current Charges	500
551000	Office Supplies	3,000
552000	Operating Supplies	9,500
552001	Uniforms	3,875
552002	Gas Oil & Lube	5,936
552003	Traffic Control Devices	4,000
554000	Books Dues Pubs Subscriptions	7,000
	Subtotal	182,511
564000	Machinery & Equipment	45,000
	Subtotal	45,000
	TOTAL	2,470,645

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: Public Works

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	2,152,093
514000	Overtime	35,600
	Subtotal	2,187,693
521000	FICA Taxes	160,653
522001	FRS	327,225
523000	Life & Health Insurance	612,655
524000	Workers Comp Insurance	40,580
	Subtotal	1,141,113
534000	Other Contractual Service	48,932
534014	OCS-Bldg Janitorial	147,685
540000	Travel & Per Diem	5,300
541000	Communication Services	22,000
544000	Rentals & Leases	6,500
546000	Repairs & Maintenance	457,575
546001	Vehicle R&M	57,000
546003	Grounds R&M	78,000
546007	Landscape Maintenance	1,933,553
546009	104/106 N Military Trail	19,550
546011	Barracks Building Maintenance	46,000
546013	PD Maintenance	82,500
546014	Maintenance Facility	74,500
546017	R&M-Fire Dept Bldgs	125,000
549000	Other Current Charges	700
551000	Office Supplies	3,000
552000	Operating Supplies	77,500
552001	Uniforms	20,435
552002	Gas Oil & Lube	75,423
552003	Traffic Control Devices	59,150
553001	Sidewalk Replacement	40,682
552023	Memorial Bricks	4,500
554000	Books Dues Pubs Etc	35,625
	Subtotal	3,421,110
564000	Machinery & Equipment	310,000
	Subtotal	310,000
	TOTAL	7,059,916

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund
Dept/Div: 00132572 / Park Maintenance

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	1,119,123
514000	Overtime	30,000
514020	Comp Time Paid	6,700
514030	Holiday Additional Compensatr	4,000
	Subtotal	1,159,823
521000	FICA Taxes	85,022
522001	FRS	162,251
523000	Life & Health Insurance	352,323
524000	Workers Comp Insurance	27,656
	Subtotal	627,252
534000	Other Contractual Service	229,015
534014	OCS-Bldg Janitorial	140,600
540000	Travel & Per Diem	4,000
541000	Communication Services	7,200
543000	Utility Services	30,300
544000	Rentals & Leases	10,360
546000	Repairs & Maintenance	382,298
546001	Vehicle R&M	17,000
546003	Grounds R&M	460,000
546005	Parks R&M	13,000
551000	Office Supplies	2,500
552000	Operating Supplies	103,500
552001	Uniforms	13,825
552002	Gas Oil & Lube	62,000
554000	Books Dues Pubs Subscriptions	25,030
	Subtotal	1,500,628
564000	Machinery & Equipment	265,000
	Subtotal	265,000
	TOTAL	\$3,552,703

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: 00136172 / Recreation Programs

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	376,057
512000	Regular Salaries	1,730,461
514000	Overtime	110,000
514020	Comp Time Paid	8,000
514030	Holiday Additional Compensatn	10,000
	Subtotal	2,234,518
521000	FICA Taxes	163,931
522001	FRS	326,450
523000	Life and Health	460,824
524000	Workers Comp Insurance	43,096
	Subtotal	994,301
534000	Other Contractual Service	107,700
534005	Contractual Srvs - Recreation	572,000
540000	Travel & Per Diem	10,300
541000	Communication Services	10,100
544000	Rentals & Leases	6,500
546000	Repairs & Maintenance	18,500
546001	Vehicle R&M	4,000
546005	Parks R&M	2,000
547000	Printing & Binding	500
548000	Promotional Activities	391,354
548001	Jupiter Jubilee	75,000
549000	Other Current Charges	250
551000	Office Supplies	2,500
552000	Operating Supplies	126,500
552001	Uniforms	12,000
552002	Gas Oil & Lube	3,700
552017	Recreation Programs	78,500
552018	Summer Program	276,500
554000	Books Dues Pubs Subscriptions	20,500
	Subtotal	1,718,404
	TOTAL	\$4,947,223

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 001 / General Fund

Dept/Div: 00190019 / Other General Government

AC/No.	Description	Proposed FY 2027
525000	Unemployment Claims	10,000
	Subtotal	10,000
531000	Professional Services	286,500
532000	Accounting & Auditing	90,000
534000	Other Contractual Service	51,953
534001	Garbage Collection	6,965,227
541000	Communication Services	221,574
542000	Postage & Freight	75,516
543000	Utility Services	3,315,870
544000	Rentals & Leases	45,775
545000	Insurance	1,668,811
546000	Repairs & Maintenance	8,557
546008	Neighborhood Equity	200,000
548000	Promotional Activities	31,050
548002	Art Committee	16,000
549000	Other Current Charges	40,000
549005	Credit Card Process Fee	124,794
549014	Doubtful Accounts	2,800
551000	Office Supplies	3,100
552000	Operating Supplies	36,300
552021	Meeting	6,000
554000	Books Dues Pubs Subscriptions	64,297
	Subtotal	13,254,124
599001	Contingency	1,074,627
	Subtotal	1,074,627
	TOTAL	14,338,751

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
GENERAL FUND**

AUTHORIZED POSITIONS	2026 - 2027
Town Manager	1
Assistant Town Manager	1
Senior Executive Assistant	1
Special Project Coordinator	1
Total	4
Town Clerk	1
Deputy Town Clerk	1
Administrative Specialist III	1
Records Coordinator	1
Total	4
Communications Project Coordinator	1
Graphic Designer	1
Digital Content Coordinator	1
Web & Multi-Media Specialist	1
Community Relations Mgr/PIO	1
Total	5
Accountant	1
Accounting Specilaist	1
Accounts Payable & Payroll Coordinator	1
Asst Director, Finance	1
Financial Services Specialist	1
Payroll Specialist	1
Procurement Manager	1
Accountant, Senior	2
Chief Financial Officer	1
Total	10
Administrative Specialist III	1
Business Systems Analyst	1
Director, Info. Systems	1
GIS Manager	1
GIS Specialist	1
Network Administrator	1
Service Desk Specialist	1
Service Desk Specialist II	1
Service Desk Supervisor	1
Sr. Business Systems Analyst	1
Network Specialist	2
Total	12

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
GENERAL FUND**

AUTHORIZED POSITIONS	2026 - 2027
Director, Human Resources	1
Risk Manager	1
Sr Human Resource Generalist	1
Human Resources Generalist	2
Human Resources Technician	2
Total	7
Director, Planning & Zoning	1
Assistant Director	2
Planner, Principal	3
Planner, Senior	2
Planner	1
Natural Resources Coordinator	1
Natural Resources Program Coordinator	1
Intern	0.25
Administrative Specialist III	1
Office Manager	0
Administrative Specialist II	1
P&Z Specialist	3
Total	16.25
Accreditation Manager	1
Administrative Specialist III	2
Administrative Specialist II	1
Captain	3
Chief of Police	1
Civilian Investigative Spec	1
Community Services Officer	1
Crime Analyst	1
Crime Scene Investigator	2
Deputy Police Chief	2
Property & Digital Evidence Tech	4
Property & Digital Evidence Manager	1
Executive Assistant	1
Fleet Coordinator	1
Major	3
Neighborhood Services Mgr	1
Neighborhood Services Coord.	1
Fire Investigator	1
Officer/Detective	96
Planning Administrative Service Mgr.	1
Police Records Manager	1
Purchasing Specialist	1
Records Specialist	5
Sergeant	16
Sr Crime Analyst	1
System Support Specialist	2
Total	151

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
GENERAL FUND**

AUTHORIZED POSITIONS

2026 - 2027

Code Compliance Supervisor	1
Code Compliance Officer	6
Administrative Specialist III	1
Total	8

Administrative Specialist III	1
Director of Engineering and Public Works	1
Engineering Inspector	4
GIS/CAD Technician	1
Senior Engineer	2
Project Manager	2
Town Engineer	1
Traffic Engineer	1
Total	13

Administrative Specialist II	2
Auto Tech I	1
Auto Tech II	3
Fleet Operations Supervisor	1
HVAC Technician	0.5
Journeyman Electrician	2
Landscape Coordinator	1
Master HVAC Tech	1
Operations Administrator	1
Public Works Superintendent	1
Service Worker	4
Service Worker Sr	7
Service Worker Supervisor	2
Service Worker Tech	3
Special Projects Coordinator	1
Total	30.5

Service Worker	6
Service Worker Sr	6
Service Worker Supervisor	2
Service Worker Tech	4
Superintendent of Parks	1
Total	19

Director, Recreation	1
Recreation Assistant (FY18 5)	1
Recreation Coordinator	8
Recreation Specialist	8
Recreation Supervisor	1
Service Worker	1
Service Worker Sr	1
Student Intern - Spc Projects	0.25
Sr Director of Community Services	1
Total	22.25

Camp Counselor	44
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Grand Total General Fund	346.00
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**TOWN OF JUPITER
FIRE / EMS FUND
SUMMARY OF DRAFT BUDGET
FISCAL YEAR 2026 - 2027**

REVENUES:	Proposed 2026 - 2027
Ad Valorem Tax - 1.1992	\$ 21,645,017
Non-Ad Valorem Assessment	1,962,695
Transport Fees	1,500,000
Fire Prevention Revenue	250,000
Annual Inspection Fee	100,000
TOTAL REVENUES	\$ 25,457,712
EXPENSES:	
Fire Administration	\$ 6,002,185
Fire Operations	13,230,715
Fire Training	594,494
EMS Administration	1,398,118
EMS Operations	4,040,200
EMS Training	192,000
TOTAL EXPENSES	\$ 25,457,712

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 045 / Fire Fund
Dept/Div: Fire Department

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	208,180
512000	Regular Salaries	10,513,845
514000	Overtime	400,000
515000	Special Pay	110,160
	Subtotal	11,232,185
521000	FICA Taxes	827,723
522001	FRS	3,729,855
523000	Life & Health Insurance	2,686,823
524000	Workers Comp Insurance	498,126
	Subtotal	7,742,527
531000	Professional Services	158,500
531003	Town Attorney	5,000
534000	Other Contractual Service	1,062,510
540000	Travel & Per Diem	120,200
541000	Communication Services	46,800
542000	Postage	1,000
544000	Rental/Leases	9,000
545000	Insurance	94,822
546000	Repair and Maintenance	123,280
546001	Vehicle R&M	610,500
548000	Promo Activity	10,000
549004	Recruiting Advertisements	3,000
551000	Office Supplies	4,000
552000	Operating Supplies	579,175
552001	Uniforms	84,200
552002	Gas Oil & Lube	145,500
554000	Books Dues Pubs Subscriptions	406,450
	Subtotal	3,463,937
566000	Software	38,000
	Subtotal	38,000
591310	Trf to CIP	68,000
591245	Tfr To-JFRD Debt Fund	1,950,102
599001	Contingency	962,961
	Subtotal	2,981,063
	TOTAL	25,457,712

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 045 Fire Fund
Dept/Div: 04534022 / Fire Admin

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	208,180
512000	Regular Salaries	1,274,955
515000	Special Pay	5,880
	Subtotal	1,489,015
521000	FICA Taxes	108,334
522001	FRS	359,676
523000	Life & Health Insurance	240,083
524000	Workers Comp Insurance	19,448
	Subtotal	727,541
531000	Professional Services	48,000
531003	Town Attorney	2,500
534000	Other Contractual Service	483,755
541000	Communication Services	23,400
542000	Postage	500
544000	Rent/Lease	4,500
545000	Insurance	47,411
548000	Promo Activity	5,000
549004	Recruiting Advertisements	1,500
551000	Office Supplies	2,000
552000	Operating Supplies	10,150
552001	Uniforms	5,000
554000	Books Dues Pubs Subscriptions	132,850
	Subtotal	766,566
566000	Software	38,000
	Subtotal	38,000
591310	Trf to CIP	68,000
591245	Tfr To-JFRD Debt Fund	1,950,102
599001	Contingency	962,961
	Subtotal	2,981,063
	TOTAL	6,002,185

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 045 Fire Fund
Dept/Div: 04534122 / Fire Operations

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	7,082,433
514000	Overtime	200,000
515000	Special Pay	51,480
	Subtotal	7,333,913
521000	FICA Taxes	541,317
522001	FRS	2,536,814
523000	Life & Health Insurance	1,886,640
524000	Workers Comp Insurance	282,056
	Subtotal	5,246,827
546000	Repair and Maintenance	51,000
546001	Vehicle R&M	305,250
552000	Operating Supplies	157,875
552001	Uniforms	63,100
552002	Gas Oil & Lube	72,750
	Subtotal	649,975
	TOTAL	13,230,715

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 045 Fire Fund
Dept/Div: 04534222 / Fire Training

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	279,526
	Subtotal	279,526
521000	FICA Taxes	20,675
522001	FRS	96,689
523000	Life & Health Insurance	32,174
524000	Workers Comp Insurance	5,080
	Subtotal	154,618
540000	Travel & Per Diem	66,400
552000	Operating Supplies	15,000
552001	Uniforms	16,100
554000	Books Dues Pubs Subscriptions	62,850
	Subtotal	160,350
	TOTAL	594,494

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 045 / Fire Fund
Dept/Div: 04534026 EMS Admin

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	279,526
515000	Special Pay	1,320
	Subtotal	280,846
521000	FICA Taxes	20,700
522001	FRS	97,145
523000	Life & Health Insurance	64,504
524000	Workers Comp Insurance	9,157
	Subtotal	191,506
531000	Professional Services	110,500
531003	Town Attorney	2,500
534000	Other Contractual Service	578,755
540000	Travel & Per Diem	8,000
541000	Communication Services	23,400
542000	Postage	500
544000	Rental/Leases	4,500
545000	Insurance	47,411
548000	Promo Activity	5,000
549004	Recruting & Advertising	1,500
551000	Office Supplies	2,000
552000	Operating Supplies	10,150
554000	Books Dues Pubs Subscriptions	131,550
	Subtotal	925,766
	TOTAL	1,398,118

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 045 / Fire Fund
Dept/Div: 04534126 EMS Operations

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	1,597,405
514000	Overtime	200,000
515000	Special Pay	51,480
	Subtotal	1,848,885
521000	FICA Taxes	136,697
522001	FRS	639,531
523000	Life & Health Insurance	463,422
524000	Workers Comp Insurance	182,385
	Subtotal	1,422,035
546000	Repair and Maintenance	72,280
546001	Vehicle R&M	305,250
552000	Operating Supplies	319,000
552002	Gas Oil & Lube	72,750
	Subtotal	769,280
	TOTAL	4,040,200

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: 045 / Fire Fund
Dept/Div: 04534226 EMS Training

AC/No.	Description	Proposed FY 2027
540000	Travel & Per Diem	45,800
552000	Operating Supplies	67,000
554000	Books Dues Pubs Subscriptions	79,200
	Subtotal	192,000
	TOTAL	192,000

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
FIRE RESCUE FUND**

AUTHORIZED POSITIONS	FY27 2026-2027
Fire Chief	1
Deputy Fire Chief Admin & Support	1
DataAnalysis & Accreditation Manager	1
Deputy Fire Chief Operations	1
Division Chief of EMS	1
Division Chief of Support Service	1
Division Chief of Safety and Training	1
Division Chief of Fire Prevention	1
Admin Assistant III	3
Logistics Coordinator	1
Fire Inspector II	1
Fire Inspector I	2
Fire Investigator	0
Firefighter EMT	23
Firefighter Paramedic	32
Training Captain	1
EMS Captain	1
Captain	12
Battalion Chief	3
Lieutenant	12
Driver Engineer	12
Total Fire Rescue Fund	111

**TOWN OF JUPITER
WATER SYSTEM
SUMMARY OF OPERATING BUDGET
FISCAL YEAR 2027**

	Proposed FY 2027
REVENUES	
Charges for services	\$ 34,025,122
Interest	821,644
Miscellaneous	339,000
Designated from retained earnings	-
TOTAL REVENUES	\$ 35,185,766
EXPENSES	
Administration	\$ 4,900,575
Plant	13,751,841
Field	4,289,236
Cost Allocation - General Fund	2,079,974
Depreciation	6,977,000
Debt service	1,757,264
Contingency	500,000
Designated to retained earnings	929,876
TOTAL EXPENSES	\$ 35,185,766
FUNDS AVAILABLE FOR R&R (excluding retained earnings)	
Revenue	\$ 35,185,766
Less: Total expenses	(34,255,890)
Plus: Depreciation	6,977,000
Plus: OPEB	-
AVAILABLE FOR R&R	\$ 7,906,876
(R&R target is \$8.1M in FY2027)	
CAPITALIZED SALARIES	\$ 369,600

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2027**

FUND: Water System Fund

DEPT: Revenue

A/C No.	Description	Proposed FY 2027
34	CHARGES FOR SERVICE	
343300	CFS-Water Revenue	33,286,657
343305	CFS-Guaranteed	373,000
343306	CFS-AGRF	162,660
343307	CFS-Hydrant	84,000
343308	CFS-Concentrate/Raw IQ	-
343315	CFS-Juno Tax Billing Fees	4,730
343401	CFS-Garbage Billing Fees	98,191
349002	CFS-Plan Review Fees	11,756
349003	CFS-Recording Fees	4,128
	Subtotal	34,025,122
36	MISCELLANEOUS	
361101	Interest-Cash w/Broker Invest	106,000
361102	Interest-SBA	1,000
361110	Interest-FLCLASS	444
361115	Interest-Penalty Interest	2,400
361116	Interest-Voluntary Cap Surch	76,349
361122	Interest-SunTrust Bank	-
361123	Interest-TD Bank Checking	-
361128	Interest-FL Palm	560,000
361141	Interest-SW R&R Fund	75,451
361300	Interest-NCFVI	-
361400	Interest-Gain/Loss Sale Invest	-
325200	Assessment Tax Collection Fee	-
369900	Other Miscellaneous Rev	339,000
369930	Oth Rev-Refund Prior Yr Exp	-
369940	Oth Rev-Insurance Reim	-
369945	Oth Rev-Vehicle Fuel Reim	-
	Subtotal	1,160,644
	TOTAL	35,185,766

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 400 / Water System Fund

DEPT: Fund Summary Total

A/C No.	Description	Proposed FY 2027
511000	Executive Salaries	221,490
512000	Regular Salaries	4,726,652
512001	Inflation Subsidy	-
514000	Overtime	344,100
514020	Comp Time Paid	60,100
	Subtotal	5,352,342
521000	FICA Taxes	425,770
522001	FRS	826,804
523000	Life & Health Insurance	1,232,118
524000	Workers Comp Insurance	33,788
526000	OPEB	-
529000	Compensated Absences	-
	Subtotal	2,518,480
531000	Professional Services	965,364
531003	Town Attorney	145,000
531007	Laboratory Testing Services	172,325
531014	Pro Serv-Expert Witness	-
534000	Other Contractual Service	542,825
534014	Building Janitorial	87,908
540000	Travel & Per Diem	43,917
540001	Car Allowance	4,200
541000	Communication Services	68,972
542000	Postage & Freight	191,361
543000	Utility Services	2,984,400
544000	Rentals & Leases	103,382
545000	Insurance	1,182,210
546000	Repairs & Maintenance	2,500,252
546001	Vehicle R&M	94,800
546002	Wells R&M	252,500
546003	Grounds R&M	147,458
547000	Printing & Binding	13,400
548000	Promotional Activities	23,400
549000	Other Current Charges	64,900
549005	Credit Card Process Fee	165,362
549010	Recording Fees	12,500
549013	Refund Prior Year Fees	-
549014	Doubtful Accounts	7,700
549015	Customer Deposit Interest	37,000
551000	Office Supplies	13,600

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 400 / Water System Fund

DEPT: Fund Summary Total

A/C No.	Description	Proposed FY 2027
552000	Operating Supplies	478,826
552001	Uniforms	41,935
552002	Gas Oil & Lube	235,286
552003	Traffic Control Devices	-
552005	RO Chemicals	941,717
552006	RO Concentrate Treatmnt	696,280
552007	RO Odor Control	245,039
552008	Nano Filtration Chemicals	1,092,375
552009	Nano Odor Control	233,337
552010	Nano Concentrate Treatm	6,049
552013	Lab Chemicals	116,300
554000	Books Dues Pubs Subscriptions	610,565
	Subtotal	14,522,445
559000	Depreciation	6,977,000
564000	Machinery & Equipment	548,385
	Subtotal	7,525,385

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 400 / Water System Fund

DEPT: Fund Summary Total

A/C No.	Description	Proposed FY 2027
571000	Principal	1,633,500
572000	Interest	108,286
573000	Other Debt Service Costs	-
573001	Amortization	15,478
	Subtotal	1,757,264
599099	Cost Allocation Gen Fund	2,079,974
	Subtotal	2,079,974
595098	Reserve Equity	929,876
599001	Contingency	500,000
	Subtotal	1,429,876
	TOTAL	35,185,766

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 400 / Water System Fund

DEPT: 40050033 / Admin

A/C No.	Description	Proposed FY 2027
511000	Executive Salaries	221,490
512000	Regular Salaries	1,056,853
512001	Inflation Subsidy	-
514000	Overtime	13,900
514020	Comp Time Paid	-
	Subtotal	1,292,243
521000	FICA Taxes	122,220
522001	FRS	267,957
523000	Life & Health Insurance	304,898
524000	Workers Comp Insurance	3,163
526000	OPEB	-
529000	Compensated Absences	-
	Subtotal	698,238
531000	Professional Services	468,609
531003	Town Attorney	145,000
531014	Pro Serv-Expert Witness	-
534000	Other Contractual Service	111,000
534014	Building Janitorial	13,008
540000	Travel & Per Diem	15,227
540001	Car Allowance	4,200
541000	Communication Services	12,576
542000	Postage & Freight	185,361
544000	Rentals & Leases	74,882
545000	Insurance	1,182,210
546000	Repairs & Maintenance	203,909
546001	Vehicle R&M	6,300
547000	Printing & Binding	9,400
548000	Promotional Activities	17,900
549000	Other Current Charges	14,900
549005	Credit Card Process Fee	165,362

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

549010	Recording Fees	12,500
549013	Refund Prior Year Fees	-
549014	Doubtful Accounts	7,700
549015	Customer Deposit Interest	37,000
551000	Office Supplies	6,100
552000	Operating Supplies	35,700
552001	Uniforms	6,830
552002	Gas Oil & Lube	4,920
554000	Books Dues Pubs Subscriptions	169,500
	Subtotal	2,910,094
564000	Machinery & Equipment	-
	Subtotal	-
	TOTAL	4,900,575

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 400 / Water System Fund

DEPT: 40050133 / Plant

A/C No.	Description	Proposed FY 2027
512000	Regular Salaries	2,444,959
512001	Inflation Subsidy	-
514000	Overtime	147,000
514020	Comp Time Paid	60,100
	Subtotal	2,652,059
521000	FICA Taxes	197,235
522001	FRS	370,653
523000	Life & Health Insurance	524,574
524000	Workers Comp Insurance	20,658
529000	Compensated Absences	-
	Subtotal	1,113,120
531000	Professional Services	444,255
531007	Laboratory Testing Services	172,325
534000	Other Contractual Service	31,400
534014	Building Janitorial	35,500
540000	Travel & Per Diem	20,500
541000	Communication Services	43,160
542000	Postage & Freight	6,000
543000	Utility Services	2,971,300
544000	Rentals & Leases	19,500
546000	Repairs & Maintenance	1,461,243
546001	Vehicle R&M	41,000
546002	Wells R&M	252,500
546003	Grounds R&M	132,458
547000	Printing & Binding	4,000
548000	Promotional Activities	5,500
549000	Other Current Charges	27,000
551000	Office Supplies	6,000
552000	Operating Supplies	295,126
552001	Uniforms	22,100
552002	Gas Oil & Lube	138,873

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 400 / Water System Fund

DEPT: 40050133 / Plant

A/C No.	Description	Proposed FY 2027
552005	RO Chemicals	941,717
552006	RO Concentrate Treatmnt	696,280
552007	RO Odor Control	245,039
552008	Nano Filtration Chemicals	1,092,375
552009	Nano Odor Control	233,337
552010	Nano Concentrate Treatm	6,049
552013	Lab Chemicals	116,300
554000	Books Dues Pubs Subscriptions	401,825
	Subtotal	9,862,662
564000	Machinry, Eqpmt, Softwr	124,000
	Subtotal	124,000
	TOTAL	13,751,841

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 400 / Water System Fund

DEPT: 40050233 / Water Field

A/C No.	Description	Proposed FY 2027
512000	Regular Salaries	1,224,840
512001	Inflation Subsidy	-
514000	Overtime	183,200
514020	Comp Time Paid	-
	Subtotal	1,408,040
521000	FICA Taxes	106,315
522001	FRS	188,194
523000	Life & Health Insurance	402,646
524000	Workers Comp Insurance	9,967
529000	Compensated Absences	-
	Subtotal	707,122
531000	Professional Services	52,500
534000	Other Contractual Service	400,425
534014	Building Janitorial	39,400
540000	Travel & Per Diem	8,190
541000	Communication Services	13,236
543000	Utility Services	13,100
544000	Rentals & Leases	9,000
546000	Repairs & Maintenance	835,100
546001	Vehicle R&M	47,500
546003	Grounds R&M	15,000
549000	Other Current Charges	23,000
551000	Office Supplies	1,500
552000	Operating Supplies	148,000
552001	Uniforms	13,005
552002	Gas Oil & Lube	91,493
552003	Traffic Control Devices	-
554000	Books Dues Pubs Subscriptions	39,240
	Subtotal	1,749,689
564000	Machinery & Equipment	424,385
	Subtotal	424,385
	TOTAL	4,289,236

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
WATER FUND**

AUTHORIZED POSITIONS **FY27
2026-2027**

Administration

Accountant	1
Assistant Director, Utilities	1
Billing & Meter Operations Supervisor	1
Customer Service/Billing Manager	1
Utilities Customer Service Coordinator	1
Customer Service Rep.	4
Customer Service Rep., Sr.	2
Director, Utilities	1
Senior Engineer	1.5
Special Projects Coordinator	1
Utilities Business Admin	1
Utility Engineer Technician	2
Total	17.5

Plant

Administrative Specialist II	1
Chief Water Plant Operator	1
HVAC Technician	0.5
Laboratory Manager	1
Ops Tech Manager	1
Process Controls Technician	3
Scada Systems Analyst	2
Utilities Compliance & Operations Mgr	1
Utilities Electrical Controls Coordinator	1
Utilities Electrician	1
Utilities Lab Tech	1
Utilities Maintenance Mechanic	1
Utilities Asset Mngement & Purch Spc	1
Utilities Systems Manager	1
Water Plant Maintenance Supervisor	1
Water Plant Operator	14
Total	31.5

Field

Administrative Specialist II	1
Senior Engineer	0.5
Utility Field Representative	4
Utility Field Ops Supervisor	1
Utility Services Manager	0.5
Utility Worker I	5
Utility Filed Operations Coordinator	3
Utility Worker II	4
Total	19

Total Water Fund **68**

**TOWN OF JUPITER
STORMWATER UTILITY
SUMMARY OF OPERATING BUDGET
FISCAL YEAR 2027**

	Proposed FY 2027
REVENUES	
Charges for services	\$ 4,595,876
Interest & miscellaneous	57,000
Designated from retained earnings	580,948
TOTAL REVENUES	\$ 5,233,824
EXPENSES	
Administration	\$ 988,384
Field	2,315,698
Cost Allocation - General Fund	293,118
Depreciation	1,083,000
Debt service	453,624
Contingency	100,000
Designated to retained earnings	-
TOTAL EXPENSES	\$ 5,233,824
FUNDS AVAILABLE FOR R&R (excluding retained earnings)	
Revenue	\$ 4,652,876
Less: Expenses	(5,233,824)
Plus: Depreciation	1,083,000
Plus: OPEB	-
AVAILABLE FOR R&R	\$ 502,052
(R&R target is \$814k in FY2027)	
CAPITALIZED SALARIES	\$ 111,200

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2027**

FUND: 410 / Stormwater Fund

DEPT: Revenue

A/C No.	Description	Proposed FY 2027
34	CHARGES FOR SERVICE	
343900	CFS-Stormwater Utility Ch	4,562,964
343901	CFS-Rentals/Land Leases	31,912
349002	CFS-Plan Review Fees	1,000
	Subtotal	4,595,876
36	MISCELLANEOUS	
361101	Interest-Cash w/Broker	40,000
361102	Interest-SBA	17,000
361300	Interest-NCFVI	-
369900	Other Miscellaneous Rev	-
369945	Oth Rev-Vehicle Fuel Reim	-
381140	Trnsfr Fr-JRE Non-Ad Valorem	-
	Subtotal	57,000
38	NON-REVENUES	
380000	Designated fr Fund Balance	580,948
	Subtotal	580,948
	TOTAL	5,233,824

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 410 / Stormwater Fund

DEPT: Fund Summary

A/C No.	Description	Proposed FY 2027
512000	Regular Salaries	679,850
512001	Inflation Subsidy	-
514000	Overtime	29,000
514010	Comp Time Paid	-
	Subtotal	708,850
521000	FICA Taxes	60,562
522001	FRS	111,450
523000	Life & Health Insurance	250,328
524000	Workers Comp Insurance	5,096
526000	OPEB	-
529000	Compensated Absences	-
	Subtotal	427,436
531000	Professional Services	380,664
531003	Town Attorney	5,000
531007	Laboratory Testing Services	10,000
534000	Other Contractual Service	185,372
534014	Building Janitorial	20,100
540000	Travel & Per Diem	14,500
541000	Communication Services	8,444
542000	Postage & Freight	22,350
543000	Utility Services	60,500
544000	Rentals & Leases	9,806
545000	Insurance	30,159
546000	Repairs & Maintenance	746,120
546001	Vehicle R&M	16,300
546003	Grounds R&M	109,300
547000	Printing & Binding	500
548000	Promotional Activities	5,000
549000	Other Current Charges	700
549005	Credit Card Processing	24,989
549014	Doubtful Accounts	700
551000	Office Supplies	500
552000	Operating Supplies	65,060
552001	Uniforms	6,640
552002	Gas Oil & Lube	31,909
552003	Traffic Control Devices	-
554000	Books Dues Pubs Subscriptions	78,926
	Subtotal	1,833,539

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 410 / Stormwater Fund

DEPT: Fund Summary

A/C No.	Description	Proposed FY 2027
559000	Depreciation	1,083,000
564000	Machinery & Equipment	334,257
	Subtotal	1,417,257
571000	Principal	378,173
572000	Interest	75,451
	Subtotal	453,624
599099	Cost Allocation Gen Fund	293,118
	Subtotal	293,118
595098	Reserve Equity	-
599001	Contingency	100,000
	Subtotal	100,000
	TOTAL	5,233,824

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 410 / Stormwater Fund

DEPT: 41050038 / Stormwater / Admin

A/C No.	Description	Proposed FY 2027
512000	Regular Salaries	217,330
512001	Inflation Subsidy	-
514000	Overtime	15,100
514010	Comp Time Paid	-
	Subtotal	232,430
521000	FICA Taxes	25,216
522001	FRS	46,702
523000	Life & Health Insurance	114,362
524000	Workers Comp Insurance	818
526000	OPEB	-
529000	Compensated Absences	-
	Subtotal	187,098
531000	Professional Services	327,164
531003	Town Attorney	5,000
534000	Other Contractual Service	43,372
534014	Building Janitorial	3,000
540000	Travel & Per Diem	6,500
541000	Communication Services	4,140
542000	Postage & Freight	22,350
544000	Rentals & Leases	7,406
545000	Insurance	30,159
546000	Repairs & Maintenance	19,470
546001	Vehicle R&M	1,300
547000	Printing & Binding	500
548000	Promotional Activities	5,000
549000	Other Current Charges	500
549005	Credit Card Processing	24,989
549014	Doubtful Accounts	700
551000	Office Supplies	500
552000	Operating Supplies	7,060
552001	Uniforms	2,590
552002	Gas Oil & Lube	1,900
554000	Books Dues Pubs Subscriptions	55,256
	Subtotal	568,856
564000	Machinery & Equipment	-
	Subtotal	-
	TOTAL	988,384

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2027**

FUND: 410 / Stormwater Fund

DEPT: 41050238/Stormwater / Field

A/C No.	Description	Proposed FY 2027
512000	Regular Salaries	462,520
512001	Inflation Subsidy	-
514000	Overtime	13,900
514010	Comp Time Paid	-
	Subtotal	476,420
521000	FICA Taxes	35,346
522001	FRS	64,748
523000	Life & Health Insurance	135,966
524000	Workers Comp Insurance	4,278
529000	Compensated Absences	-
	Subtotal	240,338
531000	Professional Services	53,500
531007	Laboratory Testing Services	10,000
534000	Other Contractual Service	142,000
534014	Building Janitorial	17,100
540000	Travel & Per Diem	8,000
541000	Communication Services	4,304
543000	Utility Services	60,500
544000	Rentals & Leases	2,400
546000	Repairs & Maintenance	726,650
546001	Vehicle R&M	15,000
546003	Grounds R&M	109,300
549000	Other Current Charges	200
552000	Operating Supplies	58,000
552001	Uniforms	4,050
552002	Gas Oil & Lube	30,009
552003	Traffic Control Devices	-
554000	Books Dues Pubs Subscriptions	23,670
	Subtotal	1,264,683
564000	Machinery & Equipment	334,257
	Subtotal	334,257
	TOTAL	2,315,698

TOWN OF JUPITER BUDGET INFORMATION - STAFFING STORMWATER

AUTHORIZED POSITIONS		FY27 2026-2027
Field		
Utility Field Operations Coordinator		1
Utility Field Operations Supervisor		1
Utility Services Mgr		0.5
Utility Worker II		2
Utility Worker I		1
Total		5.5
Administration		
Senior Engineer		1
Utility Engineer		0
Utility Engineer Technician		1
Customer Service Rep, Sr		1
Customer Service Rep.		1
Administrative Specialist III		1
Total		5
Total Stormwater Fund		10.5

**TOWN OF JUPITER
BUILDING ENTERPRISE FUND
SUMMARY OF DRAFT BUDGET
FISCAL YEAR 2026 - 2027**

REVENUES:	Proposed 2026 - 2027
Building permits	\$ 5,512,000
Interest on investments	415,000
Misc. Revenue	-
Designated from retained earnings	1,009,034
TOTAL REVENUES	\$ 6,936,034
EXPENSES:	
Protective inspections	\$ 5,392,553
Cost Allocation - General Fund	1,127,481
Depreciation	57,000
TOTAL EXPENSES	\$ 6,936,034

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2026 - 2027**

FUND: 450 / Building Enterprise

Revenues

A/C No.	Description	Proposed FY 2027
32	LICENSES & PERMITS	
322000	Building Permits	5,500,000
322991	Bldg Permits-DCA	6,000
322992	Bldg Permits-DBPR	6,000
	Subtotal	5,512,000
36	MISCELLANEOUS	
361101	Interest-Cash w/Broker Invest	75,000
361102	Interest-SBA	300,000
361110	Interest-FLCLASS	40,000
	Subtotal	415,000
38	NON-REVENUES	
380000	Designated from retained earnings	1,009,034
	Subtotal	1,009,034
	TOTAL	\$6,936,034

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 450 / Building Enterprise
Expenses

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	233,783
512000	Regular Salaries	2,068,335
514000	Overtime	14,600
	Subtotal	2,316,718
521000	FICA Taxes	166,953
522001	FRS	347,846
523000	Life & Health Insurance	529,993
524000	Workers Comp Insurance	12,231
526000	OPEB	25,800
	Subtotal	1,082,823
531000	Professional Services	23,500
531003	Town Attorney	10,500
534000	Other Contractual Service	1,135,000
540000	Travel & Per Diem	37,328
541000	Communication Services	19,320
544000	Rentals & Leases	5,148
545000	Insurance	42,806
546000	Repairs & Maintenance	47,125
546001	Vehicle R&M	10,450
547000	Printing & Binding	700
548000	Promotional Activities	800
549000	Other Current Charges	6,800
549005	Credit Card Process Fee	106,000
551000	Office Supplies	5,600
552000	Operating Supplies	76,380
552001	Uniforms	4,310
552002	Gas Oil & Lube	15,000
554000	Books Dues Pubs Etc	381,245
	Subtotal	1,928,012
559000	Depreciation	57,000
564000	Machinery & Equipment	65,000
	Subtotal	122,000
591310	Tfr To-Capital Improvement Fun	359,000
599099	Cost Allocation Gen Fund	1,127,481
	Subtotal	1,486,481
	TOTAL	6,936,034

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 450 / Building Enterprise
Dept/Div: 45040024 / Building Administration

AC/No.	Description	Proposed FY 2027
511000	Executive Salaries	233,783
512000	Regular Salaries	633,835
514000	Overtime	2,500
	Subtotal	870,118
521000	FICA Taxes	61,558
522001	FRS	139,749
523000	Life & Health Insurance	173,360
524000	Workers Comp Insurance	6,364
526000	OPEB	25,800
	Subtotal	406,831
531000	Professional Services	23,500
531003	Town Attorney	10,500
534000	Other Contractual Service	77,500
540000	Travel & Per Diem	7,950
544000	Rentals & Leases	5,148
545000	Insurance	42,806
546000	Repairs & Maintenance	42,325
547000	Printing & Binding	700
549000	Other Current Charges	6,800
549005	Credit Card Process Fee	106,000
551000	Office Supplies	5,600
552000	Operating Supplies	64,380
552001	Uniforms	280
554000	Books Dues Pubs Etc	315,359
	Subtotal	708,848
559000	Depreciation	57,000
564000	Machinery & Equipment	65,000
	Subtotal	122,000
591310	Tfr To-Capital Improvement Fun	359,000
599099	Cost Allocation Gen Fund	1,127,481
	Subtotal	1,486,481
	TOTAL	3,594,278

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: 450 / Building Enterprise
Dept/Div: 45040124 / Building Inspections

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	430,628
514000	Overtime	3,500
	Subtotal	434,128
521000	FICA Taxes	32,268
522001	FRS	59,001
523000	Life & Health Insurance	99,589
524000	Workers Comp Insurance	5,364
	Subtotal	196,222
534000	Other Contractual Service	847,000
540000	Travel & Per Diem	6,100
541000	Communication Services	19,320
546000	Repairs & Maintenance	4,800
546001	Vehicle R&M	10,450
552000	Operating Supplies	7,000
552001	Uniforms	2,840
552002	Gas Oil & Lube	15,000
554000	Books Dues Pubs Etc	27,084
	Subtotal	939,594
	TOTAL	1,569,944

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027

FUND: **450 / Building Enterprise**
Dept/Div: **45040224 / Building Permitting**

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	629,922
514000	Overtime	5,100
	Subtotal	635,022
521000	FICA Taxes	44,808
522001	FRS	91,120
523000	Life & Health Insurance	200,890
524000	Workers Comp Insurance	315
	Subtotal	337,133
534000	Other Contractual Service	54,500
540000	Travel & Per Diem	14,300
548000	Promotional Activities	800
552000	Operating Supplies	2,000
552001	Uniforms	910
554000	Books Dues Pubs Etc	12,190
	Subtotal	84,700
	TOTAL	1,056,855

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2026 - 2027**

FUND: **450 / Building Enterprise**
Dept/Div: **45040324 / Building Plan Review**

AC/No.	Description	Proposed FY 2027
512000	Regular Salaries	373,950
514000	Overtime	3,500
	Subtotal	377,450
521000	FICA Taxes	28,319
522001	FRS	57,976
523000	Life & Health Insurance	56,154
524000	Workers Comp Insurance	188
	Subtotal	142,637
534000	Other Contractual Service	156,000
540000	Travel & Per Diem	8,978
552000	Operating Supplies	3,000
552001	Uniforms	280
554000	Books Dues Pubs Etc	26,612
	Subtotal	194,870
	TOTAL	714,957

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
BUILDING FUND**

AUTHORIZED POSITIONS	FY27 2026-2027
Administrative Specialist I	1
Administrative Specialist III	1
Building Inspector	5
Building Official	1
Building Operations Admin	1
Building Support Specialist I	4
Building Support Specialist II	7
Chief Building Inspector	1
Chief Plans Examiner	1
Construction Svc Coor	1
Building Revenue & Budget Admin	1
Plans Examiner	3
Sr Director Community Development	1
Total Building Fund	28

**TOWN OF JUPITER
INSURANCE FUND
FISCAL YEAR 2026-2027**

	Proposed Budget 2026-2027
EST. BEGINNING FUND BALANCE	\$ 10,000,000
OPERATING REVENUES	
GF - EMPR CONTRIBUTIONS	\$ 6,207,302
G F- EE CONTRIBUTIONS	772,892
FIRE FUND - EMPR CONTRIBUTIONS	2,654,452
FIRE FUND - EE CONTRIBUTIONS	354,447
WATER FUND - EMPR CONTRIBUTIONS	1,227,619
WATER FUND - EE CONTRIBUTIONS	149,959
SW FUND - EMPR CONTRIBUTIONS	254,994
SW FUND - EE CONTRIBUTIONS	30,861
BLDG FUND - EMPR CONTRIBUTIONS	529,913
BLDG FUND - EE CONTRIBUTIONS	67,293
RETIREE CONTRIBUTIONS**	199,960
TOTAL REVENUE	\$ 12,449,693
EXPENDITURES	
CONTRACTUAL SERVICES	\$ 501,720
DENTAL INSURNACE	408,265
VISION INSURANCE	45,051
STOP LOSS PREMIUMS	842,226
HEALTH INSURNACE CLAIMS	6,200,000
OPT OUT	113,400
H.S.A. CONTRIBUTIONS	1,144,500
LIFE, AD&D, LTD, EAP	345,457
RESERVE EQUITY	2,849,073
TOTAL EXPENDITURES	\$ 12,449,693

**TOWN OF JUPITER
JUPITER RIVER ESTATES NON-ADVALOREM ASSESSMENT
FISCAL YEAR 2027**

	Proposed FY 2027
REVENUES	
Non-Ad Valorem Assessment	\$ 318
Interest & miscellaneous	47
Designated from retained earnings	-
TOTAL REVENUES	<u><u>\$ 365</u></u>
EXPENSES	
R&M Canal Trimming	\$ -
Postage	5
Other Current Charges	360
Designated to retained earnings	-
TOTAL EXPENSES	<u><u>\$ 365</u></u>

**TOWN OF JUPITER
FIRE STATION DEBT SERVICE FUND
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2026 - 2027**

Transfer Non-Ad Valorem	1,950,102
TOTAL REVENUES	1,950,102
Principal	1,125,061
Interest	750,041
Other Debt Service Cost	75,000
Debt Service Cost	1,950,102

Town of Jupiter Salary Table

Effective January 1st, 2027

PG 27-1		PG 27-10		PG 27-18	
PG 27-2			Billing and Meter Operations Supervisor		Business Systems Analyst, Senior
	Administrative Specialist I		Engineering Inspector		Natural Resources Supervisor
	Recreation Assistant		GIS/CAD Technician		Network Administrator
	Service Worker		Landscape Coordinator		Operations Technology Manager
PG 27-3			Natural Resources Coordinator		Principal Planner
	Building Support Specialist I		Records Manager		Project Manager
	Customer Service Representative		Utilities Maintenance Mechanic		Senior Natural Resources Coordinator
	Senior Service Worker		Utility Engineering Technician		Service Desk Supervisor
	Utility Field Representative	PG 27-11		PG 27-19	
	Utility Worker I		Accountant		Chief Building Inspector
	Water Plant Operator Trainee		GIS Specialist		Chief Plans Examiner
PG 27-4			Neighborhood Services Coordinator		GIS Manager
	Administrative Specialist II		Planner		Superintendent, Parks
	Automotive Technician I		SCADA Systems Analyst		Utilities Compliance & Operations Manager
	Records Specialist		Senior Crime Analyst	PG 27-20	
	Recreation Specialist		Senior Executive Assistant		Neighborhood Services Manager
PG 27-5			Service Worker Supervisor		Senior Special Projects Coordinator
	Accounting Specialist		Systems Support Specialist	PG 27-21	
	Building Inspector Trainee	PG 27-12			Engineer, Senior
	Civilian Investigative Specialist		Building Inspector	PG 27-22	
	Community Service Officer		Deputy Town Clerk		Utility Services Manager
	Customer Service Representative, Senior		Fire Inspector I	PG 27-23	
	Fleet Coordinator		Human Resources Generalist		Data Analyst and Accreditation Manager
	Service Worker Technician		Office Manager		Planning & Administrative Services Manager
	Utility Worker II		Police Records Manager		Procurement Manager
	Water Plant Operator C		Special Projects Coordinator		Public Works Superintendent
PG 27-6			Utility Field Operations Supervisor		Utilities Business Administrator
	Administrative Specialist III		Water Plant Maintenance Supervisor		Utility Systems Manager
	Building Support Specialist II	PG 27-13		PG 27-24	
	Firefighter/EMT Trainee		Payroll Specialist		Deputy Building Official
	Laboratory Technician	PG 27-14		PG 27-25	
	Police Officer Trainee (Non-FRS)		Utilities Electrical and Controls Supervisor	PG 27-26	
	Utilities Maintenance Technician		Accreditation Manager		Traffic Engineer
	Water Plant Operator B		Building Revenue & Budget Administrator	PG 27-27	
	Water Plant Operator C - Lab/Maint		Business Systems Analyst		Assistant Director, Planning & Zoning
PG 27-7			Construction Service Coordinator		Risk Manager
	Code Compliance Officer		Customer Service & Billing Manager	PG 27-28	
	Graphic Designer		Network Specialist		Assistant Director, Finance
	HVAC Technician		Operations Administrator		Director, Community Relations
	Planning & Zoning Specialist		Plans Examiner		Town Clerk
PG 27-8		PG 27-15			Town Engineer
	Accountant I		Accountant, Senior	PG 27-29	
	Automotive Technician II		Chief Water Plant Operator	PG 27-30	
	Human Resources Technician		Code Compliance Supervisor		Assistant Director, Utilities
	Journeyman Electrician		Digital Content Coordinator	PG 27-31	
	Property and Digital Evidence Technician		Financial Services Specialist		Building Official
	Records Coordinator		Fleet Operations Supervisor	PG 27-32	
	Recreation Coordinator		Senior Payroll & Accounting Specialist	PG 27-33	
	Utility Customer Service Coordinator		Senior Planner	PG 27-34	
	Utility Field Operations Coordinator		Senior SCADA Systems Analyst		Director, Information Systems
	Water Plant Operator A		Web & Multi-Media Specialist	PG 27-35	
	Water Plant Operator B - Lab/Maint	PG 27-16			Director, Parks & Recreation
PG 27-9			Accounts Payable & Payroll Coordinator	PG 27-36	
	Billing Analyst		Fire Inspector II		Director, Engineering & Public Works
	Crime Analyst		Laboratory Manager		Director, Human Resources
	Crime Scene Investigator		Recreation Supervisor		Director, Planning & Zoning
	Executive Assistant		Senior Communications Coordinator	PG 27-37	
	Logistics Coordinator		Senior Human Resources Generalist		Chief Financial Officer
	Master Electrician	PG 27-17			Director, Finance
	Master HVAC Technician		Engineer		Director, Utilities
	Process Controls Technician				Senior Director, Community Development
	Purchasing Specialist/Quartermaster				Senior Director, Community Services
	Service Desk Specialist				
	Utilities Asset Mgmt & Purchasing Specialist				
	Utilities Electrician				
	Water Plant Operator A - Lab/Maint				

Town of Jupiter Pay Ranges Effective January 1, 2027

Pay Grades			
Pay Grade	Starting Salary	Midpoint	Ending Salary
Pay Grade 27-1	\$38,779.70	\$52,996.24	\$67,212.77
Pay Grade 27-2	\$41,493.36	\$56,704.68	\$71,916.00
Pay Grade 27-3	\$44,398.43	\$60,674.14	\$76,949.85
Pay Grade 27-4	\$47,061.52	\$64,314.14	\$81,566.76
Pay Grade 27-5	\$49,884.73	\$68,171.63	\$86,458.54
Pay Grade 27-6	\$52,878.90	\$72,263.32	\$91,647.75
Pay Grade 27-7	\$55,522.73	\$75,876.43	\$96,230.13
Pay Grade 27-8	\$58,298.98	\$79,670.61	\$101,042.24
Pay Grade 27-9	\$61,212.48	\$83,652.92	\$106,093.35
Pay Grade 27-10	\$64,272.87	\$87,834.81	\$111,396.76
Pay Grade 27-11	\$66,844.45	\$91,348.73	\$115,853.00
Pay Grade 27-12	\$69,518.38	\$95,002.78	\$120,487.18
Pay Grade 27-13	\$72,299.45	\$98,803.35	\$125,307.25
Pay Grade 27-14	\$74,828.90	\$102,259.68	\$129,690.46
Pay Grade 27-15	\$77,447.44	\$105,838.90	\$134,230.36
Pay Grade 27-16	\$80,158.69	\$109,543.48	\$138,928.26
Pay Grade 27-17	\$82,965.04	\$113,378.60	\$143,792.16
Pay Grade 27-18	\$85,866.51	\$117,344.27	\$148,822.03
Pay Grade 27-19	\$88,872.71	\$121,452.60	\$154,032.48
Pay Grade 27-20	\$91,983.66	\$125,704.26	\$159,424.85
Pay Grade 27-21	\$95,202.96	\$130,103.04	\$165,003.12
Pay Grade 27-22	\$98,534.23	\$134,656.07	\$170,777.92
Pay Grade 27-23	\$101,983.48	\$139,369.01	\$176,754.54
Pay Grade 27-24	\$105,553.13	\$144,247.71	\$182,942.29
Pay Grade 27-25	\$108,190.93	\$147,852.49	\$187,514.05
Pay Grade 27-26	\$110,896.16	\$151,549.41	\$192,202.67
Pay Grade 27-27	\$113,668.80	\$155,338.47	\$197,008.13
Pay Grade 27-28	\$116,510.07	\$159,221.59	\$201,933.10
Pay Grade 27-29	\$119,423.57	\$163,202.57	\$206,981.56
Pay Grade 27-30	\$122,409.31	\$167,282.74	\$212,156.17
Pay Grade 27-31	\$125,469.70	\$171,464.64	\$217,459.58
Pay Grade 27-32	\$128,605.93	\$175,750.85	\$222,895.77
Pay Grade 27-33	\$131,820.41	\$180,143.91	\$228,467.40
Pay Grade 27-34	\$135,116.77	\$184,648.94	\$234,181.11
Pay Grade 27-35	\$138,494.99	\$189,265.28	\$240,035.57
Pay Grade 27-36	\$141,957.48	\$193,997.45	\$246,037.42
Pay Grade 27-37	\$145,505.46	\$198,846.06	\$252,186.66

Assistant Town Manager			
Position	Starting Salary	Midpoint	Ending Salary
Assistant Town Manager	\$156,786.74	\$221,056.40	\$285,326.07

Police Department Command Staff			
Position	Starting Salary	Midpoint	Ending Salary
Police Captain	\$159,279.58	\$180,652.15	\$202,024.72
Police Major	\$173,880.21	\$201,859.96	\$229,839.72
Deputy Police Chief	\$197,472.17	\$229,027.38	\$260,582.60
Police Chief	\$202,259.80	\$236,530.40	\$270,801.01

Fire Department Sworn Staff			
Position	Starting Salary	Midpoint	Ending Salary
Fire Chief	\$200,577.41	\$221,434.16	\$242,290.91
Deputy Fire Chief	\$173,025.57	\$191,017.38	\$209,009.19
Division Chief	\$138,494.99	\$152,896.19	\$167,297.38
Battalion Chief	\$130,285.85	\$141,735.02	\$153,184.19
Captain	\$110,398.44	\$120,099.96	\$129,801.48
Lieutenant	\$103,340.89	\$112,422.21	\$121,503.53
Driver Engineer	\$91,785.68	\$99,851.56	\$107,917.44
Firefighter/Paramedic	\$79,236.51	\$86,199.60	\$93,162.69
Firefighter/EMT	\$67,840.33	\$73,801.96	\$79,763.59

Camp Counselors	
Position	Starting Hourly Rate
Youth Camp Counselor - Highschool graduate with experience	\$16.50
Youth Camp Counselor - College student with experience	\$16.50
Associates Degree with Experience	\$17.50
Bachelor's Degree with Experience	\$18.50
Alternate Lead Counselor without Bachelor's Degree	\$19.50
Alternate Lead Counselor with Bachelor's Degree Lead Counselor with	\$20.50
Certified Teacher/Lead Counselor without Bachelor's Degree	\$21.50
Certified Teacher/Lead Counselor with Bachelor's Degree	\$22.50
Camp Coordinator	\$23.50



**FINAL MINUTES AND AGENDA
TOWN OF JUPITER
TOWN COUNCIL WORKSHOP
TOWN COUNCIL CHAMBERS
THURSDAY, AUGUST 13, 2026**

Mayor Kuretski called the meeting to order at 6:30 P.M.

Roll Call: Mayor Jim Kuretski; Vice-Mayor Phyllis Choy; Councilor Ron Delaney; Councilor Dan Guisinger; Councilor Malise Sundstrom; Town Manager Frank Kitzerow; and Town Clerk Merriane Lahmeur.

1. Town of Jupiter Fiscal Year 2027-2031 Community Investment Program Budget Workshop

Mayor Kuretski recognized Staff for their excellent efforts and expressed appreciation for the work that had been done. He noted that this year was somewhat different due to the potential impact of the property tax referendum.

Mr. Scott Reynolds, Chief Financial Officer, reviewed the topics that would be presented and explained that the order of presentation would differ from prior years.

Mayor Kuretski explained that the goal was for Council to provide all feedback and direction to Staff, then Staff would return with the full package for first reading.

Mr. Reynolds provided an update on the proposed Operating budget. He explained that the General Fund Operating budget had increased by \$92,797 from the June 18 workshop due to increased projections for Ad Valorem revenue. He then provided a brief update on expenses, including a decrease in the projected General Fund Contingency and an increase in the Police Department funding for the drone program subscription, with a portion funded through the Community Redevelopment Agency (CRA). Additional increases were related to salary and benefit changes and professional services for the Information Services (IS) Department Service Desk contract assistance. Mr. Reynolds reported a reduction of more than \$500,000 in the Fire Fund due to benefits savings, with the savings being added to the Operational Contingency. The Water Fund also reflected an increase in projected chemical costs, and the Stormwater Fund had no increases.

Mr. Reynolds next provided an update on the proposed 2027-2031 CIP, which contained a five-year increase of over \$26 million compared to the adopted Fiscal Year (FY) 2026 CIP. The increase was primarily due to \$42 million in new Water Fund projects coming into the FY2031 funding window.

Mr. Reynolds next reviewed the State legislative appropriations received for several Town projects, including High-Speed Rail Safety Fencing, Toney Penna Drive and Central Boulevard Intersection Improvements, A1A Beach Front Drainage, Alma's

Place Drainage and Water Quality Improvements, the Alternate A1A Sawfish Bay Outfall, and Seminole Basin Water Quality Improvements.

Mr. Reynolds discussed the Water Fund, which included approximately \$15.6 million being requested for FY2027 and \$93.6 million over the five-year window with funds coming from Water R&R (Renewal and Replacement) funds, off-site fees and FEMA grant funds. He explained that four new projects were being proposed over the five-year window and discussed other major improvement projects for the water treatment plant that were part of the master plan that were now coming into the five-year funding window. Mr. Reynolds also noted that there have been rising costs in construction, up to 30% in some cases, which have contributed to increases.

Mayor Kuretski expressed concerns regarding the 30% increase in construction costs and noted that the increase had affected at least 15 projects. He asked Staff to identify opportunities to obtain more competitive pricing and address excess project costs. He also requested that Staff follow up regarding the available balance for Project W1602.

Mayor Kuretski next inquired about the Utilities Master Plan updates and noted that the Town had recently acquired a significant asset on Jupiter Park Drive and suggested that a building space utilization study needed to be conducted and that the study could examine if part of the building would be suitable for use by the Utilities Field Operations Warehouse. Mr. Kitzerow stated that Staff was in the process of mapping the space.

Councilor Delaney asked if the Town would need to borrow funds to finance the projects planned for FY2032. Mr. Reynolds confirmed that borrowing was included in the plan but stated that Staff would reevaluate the need as the Town approached that timeframe since it is a number of years out.

Councilor Sundstrom stated that she continued to review the Water Master Plan available on the Town's website, which is completed every five years, and that the CIP was consistent with the plan and that you can see the increases in project costs over the years when comparing them. Mr. Reynolds recognized the Utilities Department for its hard work and explained that the Florida Department of Environmental Protection (FDEP) regulations often guide the timing of Utility projects. Councilor Sundstrom discussed the Water Treatment Plant project planned for 2031 and explained that the Town had planned for the project over many years to help reduce the amount the Town would have to borrow. She noted that the Town had been planning for years to protect its Water Utility and provide a balance for ratepayers.

Mayor Kuretski advised against characterizing the funding as money that had been saved. He explained that the philosophy had been to collect Renewal and Replacement (R&R) funding for 50% of a project and borrow the remaining amount. He noted that the Town had recently been borrowing rather than saving for future projects. Mr. Reynolds explained that the upcoming rate study would evaluate the appropriate level of R&R funding and reserves needed for the Utility to ensure the Town maintained cash going forward for all of the other projects. Mayor Kuretski provided an example of the Deep Well Injection System project, which used R&R funding despite the project being new. Councilor Sundstrom noted that the use of R&R funding for the project was an emergency situation due to regulatory changes. Mayor

Kuretski explained that the Master Plan provided a very high-level overview of the Utility System and its future needs but that it was not comprehensive.

Mr. Reynolds continued his presentation on the Stormwater Fund CIP, which included \$1.3 million in proposed FY2027 funding and \$13.9 million over the five-year period. He explained that four new projects were being proposed in the five-year funding window, and that a number of those projects were tied to the County's project on Center Street. Additionally, five projects are tied to the Town's vulnerability assessment and have grant funding associated with them.

Councilor Sundstrom inquired about the grant revenue noted in 2029 under the Stormwater Project chart, and if that grant funding from FDEP was just anticipated. Ms. Amanda Barnes, Director of Utilities, explained that in 2029, some of the proposed projects would qualify for Florida Resilient Grant funding. She explained that the Town planned to receive the grant and if the grant was not received, the project would be pushed back.

Mayor Kuretski mentioned Project S1291 and its six years of carry forward funding and asked Staff to reconsider the practice of carry forward funding. He also asked that Staff consider sweeping available balances from legacy projects when they are placed into service.

Mr. Reynolds then reviewed the General Fund CIP Cash Flow Analysis, noting that the CIP was a standalone fund itself and the General Fund activity within the CIP is projected to be \$17.1 million for FY2027. He further explained funding for the General Fund CIP, which includes unrestricted funds (\$9.9 million), restricted funds (\$7.2 million), CIP reserves (\$1.6 million), infrastructure surtax proceeds (\$3.1 million), and General Fund Operating Reserves (\$1 million). Mr. Reynolds discussed the Proposed Ad Valorem and Surtax Funded projects, and what could be impacted by Amendment 3, noting that the General Fund projects were split up between General Government type activities, Public Safety type activities, and Parks and Recreation type activities.

Mr. Reynolds also gave a brief overview of the surtax type activities and current obligations, which included \$9.3 million for the Marlins Quad at Roger Dean Stadium (carry forward dollars), renovations for Fire Station 11 (Former County Fire Station 16), Jupiter Community Park renovations, and the Southern Extension of Island Way.

Mayor Kuretski expressed gratitude for the surtax funds, but noted that with or without Amendment 3, because the surtax was not a sustained source of funding, the Town could begin falling behind on infrastructure. Mr. Reynolds confirmed, and also relayed that when the surtax recently sunset, there was a true-up of funds and the Town received an additional \$1.9 million, which are slated to go to Fire Station 11.

Mr. Reynolds continued to provide an overview of the four new General Fund projects that were being proposed, which included Jupiter Fire Station 11 renovations, Lighthouse Park renovations, Maplewood Park renovations, and 3126 Jupiter Park Drive general building improvements.

Mr. Reynolds next explained that at Council's direction, due to the potential impact of Amendment 3, Staff had evaluated the possibility of temporarily pausing selected capital projects. Mr. Reynolds stated that a pause would be a temporary financial management measure and would not constitute cancellation or permanent elimination of the projects, unless the Council decides otherwise. Mr. Reynolds explained that the projects, primarily funded by Ad Valorem dollars, were evaluated based on public safety, regulatory requirements, legal obligations, and potential service disruptions. Projects receiving an average score of three or less were recommended to continue, while projects scoring more than three were proposed for a temporary pause. He also noted that Staff scored the projects using the scale and came up with the rankings that were presented.

Councilor Guisinger asked if departments had met individually or as a group. Mr. Reynolds explained that Finance had met with the departments individually, and Staff had discussion before scoring the projects. Mayor Kuretski expressed appreciation for Staff's efforts and commented that it was an extremely thorough process. He also wanted to recognize the distinction between capitalized maintenance work and capitalized improvements/upgrade work.

Mr. Reynolds continued to explain that Council had been provided with the rankings organized by Staff and also had been provided individual scoring sheets for them to conduct their own rankings.

Mr. Reynolds then reviewed the General Government projects Staff proposed to continue based on scoring, which included: Collector Roadway Lighting, which was under design; Toney Penna Drive and Bush Road Intersection, which was under construction; the Open Space Program, which is a solely escrow funded project; Indiantown Road Western Corridor Improvement Phase II, which has been turned over as an FDOT project; Traffic Management and Safety Improvements, which was ongoing; Beach Access Walkover and Stairway Resiliency, which was proposed due to erosion and safety concerns; and Jupiter Park Drive Improvements, which was a future project with funding coming from the Building Fund and General Fund.

Vice-Mayor Choy asked if the Jupiter Park Drive building roof had five years of useful life remaining. Mr. Reynolds responded that the roof had about two to three years of useful life remaining.

Mr. Reynolds next highlighted the Jupiter Beach Shoreline Protection Project, which was proposed to continue primarily due to the Interlocal Agreement (ILA) between the Town and Palm Beach County and potential upcoming projects (\$250,000 annually).

Mr. Reynolds discussed the Sawfish Bay Seawall project, noting the retaining wall was currently under design. He explained the Town had an encumbrance for the project and was applying for grants, which would be needed to move the project forward. He also discussed the Sims Creek Preserve Improvements, stating the project would be bid out in FY2027, with the Town pursuing future funding opportunities.

Mr. Reynolds stated the Mast Arm Signal at Toney Penna would move forward through an ILA, as the Town had already received State appropriations for the project.

Councilor Guisinger commented that he thought that the Mast Arm Signal should have received a better public safety score due to its importance and because it is a hazardous intersection. He thought that for public safety it should have been scored as a one, and overall, as a two. There was a brief discussion and consensus that it should be updated, and Mr. Reynolds said he would update the project ranking accordingly.

Mayor Kuretski discussed the two collector roadway lighting projects, noting one was underway using encumbered funds and the other, Riverside Drive, had not yet started. He noted Central Boulevard currently lacks street lighting and expressed concern, if Amendment 3 passed that the Town would no longer pursue additional collector roadway lighting projects. Given the \$100,000 cost, he recommended pausing the Riverside Drive project until the impact of the amendment was known, noting the Town's future level of service could be different. Vice-Mayor Choy noted the issue was a difficult one due to public safety concerns related to the lack of lighting.

Mayor Kuretski asked whether, in addition to sweeping the funds from the General Fund for the Indiantown Western Corridor Improvements, had Mr. Reynolds also pulled back the impact fees, and Mr. Reynolds confirmed he had.

Mayor Kuretski noted the Traffic Management and Safety Improvements scope of work included traffic impact fees and expressed concern not all of the listed projects would qualify for impact fee funding. Mr. Reynolds stated he had reviewed the Mayor's comments. Mayor Kuretski explained if a project was eligible for impact fee funding, it would be an upgrade which raises its level. He stated some of the projects could be paused and he would work with Staff to provide direction.

Mayor Kuretski asked whether one of the Shoreline Protection projects was scheduled for 2027 and, if so, requested clarification regarding the project's purpose. Mr. Reynolds explained the Shoreline Protection project was funded in part by the State, Federal governments and Palm Beach County (PBC). Mayor Kuretski stated the project should be discussed with the Town's legislative representatives. He suggested the Town push back and believed PBC would be receptive.

Mayor Kuretski noted the Sawfish Bay Seawall was contingent upon grant funding and stated the project should be paused. Councilor Delaney asked if the Director of Engineering and Public Works had determined the project could be deferred. Mr. Dzama, Director of Engineering and Public Works, noted the seawall could be deferred for one or two years until grant funding was received. Councilor Sundstrom asked if there was a deadline for State appropriations. Mr. Dzama stated it was yearly, but the Town could ask for extensions.

Mr. Reynolds reviewed two of the five legacy funding projects totaling \$10,684,505, and paused projects over the five-year period totaling \$6,951,000, for a total of \$17,635,505 in paused funding.

Councilor Guisinger questioned whether it was appropriate to score the Townwide Sidewalk R&R as a five rather than a one, given the potential public safety concerns

and liability, and Mayor Kuretski asked whether the project included sidewalk grinding. Mr. Reynolds stated that he was not aware whether grinding was included. Mayor Kuretski noted sidewalk grinding would continue to be funded through the Operations budget. Mr. Dzama confirmed he was correct and explained that the R&R funding was primarily for contracted work. Mr. Dzama explained the sidewalk work was being coordinated with resurfacing projects.

Councilor Guisinger asked whether there was a limit to the amount of sidewalk grinding that could be performed before the work would be considered R&R. Mr. Dzama explained grinding could only be performed to a certain extent before the sidewalk panel would need to be removed and replaced.

Vice-Mayor Choy asked how the Americans with Disabilities Act (ADA) applied when a sidewalk presented a hazard or resulted in an accident. Mr. Dzama explained that Staff routinely evaluated sidewalks throughout the Town for tripping hazards and, when necessary, would close a sidewalk until the hazard could be addressed.

Mayor Kuretski stated he was confident Town Staff would not leave an unsafe area unaddressed. He noted, however, trips could occur due to varying degrees of sidewalk hazards, and the Town would always face some level of risk, particularly from tree roots. He explained if Amendment 3 passed, residents would need to understand service levels would change. He said the pause would be temporary, lasting a few months, after which the decision would be revisited. Councilor Sundstrom stated this provided a glimpse into the potential impacts and referenced Palm Beach County discussions regarding the possible closure of facilities and amenities at a recent County CIP meeting. Councilor Delaney stated he was not comfortable with pausing the projects.

Mr. Reynolds continued with an overview of the remaining three of five legacy funding projects proposed to be paused, which included the Public Works Fleet Building Renovation, the Enhance Entries at Major Gateways on Indiantown Road project, and the Southern Extension of Island Way. Mayor Kuretski clarified the Southern Extension of Island Way was not really a pause because it could not proceed with construction at this time regardless. He noted for the record, he thought the project should be contingent upon future development and proportionate fair-share contributions. He stated that by taking that step, the designated funds could be reallocated rather than carried forward, which would return approximately \$2.7 million to the General Fund balance and approximately \$2 million to the surtax proceeds.

Mayor Kuretski stated he did not support pausing the Street Resurfacing project because it was capitalized maintenance work partially funded by local gas tax revenue. He emphasized roadway maintenance was important and noted that the Town was already behind on its street resurfacing program. He noted streets were approaching the 25-year mark and need to be done, and he was not comfortable pausing the project. Vice-Mayor and Councilor Delaney agreed with the Mayor. Councilor Guisinger said he was okay with the project being paused. Councilor

Delaney stated that Street Resurfacing and Town Sidewalk R&R would be at the same level of importance for him.

Mayor Kuretski noted a legacy project, E1901 (Jupiter Park Drive at Central Boulevard), was currently under construction and used it as an example of the Town's prior funding practices. He explained that the project was funded with \$1.2 million in General Fund revenues, \$63,000 in road impact fees, and \$49,000 from an escrow contribution received from a developer twenty years ago. He emphasized the Town should use available road impact fee funds for these types of projects rather than General Fund revenues and stated the Town needed to change its approach to using road impact fees. Mr. Reynolds noted road impact fee revenues had been declining over time.

Mr. Reynolds next reviewed the Parks and Recreation projects, including the Indian Creek Park Restroom Building, Playground Equipment funded through CDBG funding, renovations at the Marlins Quad at Roger Dean Stadium funded through surtax proceeds, and the A1A Beach Shower Replacements partially funded through a State appropriation.

Councilor Guisinger asked whether the A1A Beach Shower project included the drains, and Mr. Reynolds confirmed that it did. Mayor Kuretski inquired if the State appropriation for the project was going to allow the Town to complete more than two showers this year, because it would be more efficient to do more than two if the funding was there and they could do it. Councilor Sundstrom explained that in terms of State appropriations, this type of project was viewed favorably, and the Town should look at additional appropriation requests in the future. Mr. Reynolds confirmed that Staff would like into the matter.

Mr. Reynolds next discussed the Parks and Recreation projects that were proposed to be paused, which included the following projects: Community Center Renovation and Rehab, Parks Restoration Program, Jupiter Community Park Renovations, Civic Center Renovations, Abacoa Community Park Renovations, Athletic Field Repairs and Renovations, Lighthouse Park Renovations, Maplewood Park Renovations and Indian Creek Park Renovations. He explained that the primary driver for pausing these projects was due to their funding type, which is almost exclusively Ad Valorem dollars. He reviewed the projects in detail, including details related to legacy funding and unobligated funds.

Vice-Mayor Choy inquired if there was anything currently at the Civic Center that was considered a safety issue that needed to be addressed. Mike Hoffman, Senior Director of Community Services, responded that there were no safety concerns.

Councilor Sundstrom asked Mr. Reynolds to explain the Indian Creek splash pad and possible funding sources. Mr. Reynolds explained that the project was added into the CIP in 2026 with the intention to use General Fund Reserves, noting that the project included more elements than just a splash pad. He stated that Staff reviewed ways that the project could be funded and not use General Fund Reserves and explained the various sources of funding that could be used, such as rollover funding, Ad

Valorem, and surtax funds. Councilor Sundstrom asked for confirmation that the surtax funds could only be used on capital projects, and Mr. Reynolds confirmed. She explained that the Town has publicly committed to completing the splash pad at Indian Creek Park via the press, social media and mailers, and she would like to see that project move forward. Councilor Guisinger stated that he agreed with Councilor Sundstrom.

Mayor Kuretski expressed his disagreement but stated that he empathized. He discussed the facilities and amenities at Jupiter Community Park (JCP), including the multi-purpose fields, which lack shade and benches. He explained that the JTAA Executive Director had come up with a practical low-budget solution to provide shade and benches. He suggested that the Town move forward with purchasing these devices and placing them at all of the multi-purpose fields in the Town. Mayor Kuretski expressed his concerns that the multi-purpose fields have been neglected over the years and asked that it be made a priority. He also expressed concern that there are no wayfinding signs or field numbers at JCP and added that this should be a priority as well.

Mayor Kuretski next explained that the Town now has a significant number of playgrounds that have shade structures and he was okay with pausing the splash pad because it was a new type of amenity and due to the potential impacts to Staff. Councilor Delaney inquired if the Mayor was speaking of the maintenance of the splash pad, and Mayor Kuretski confirmed. Councilor Sundstrom reiterated that various ways the Town has set clear expectations for residents regarding the completion of the project. Councilor Guisinger expressed that he saw the splash pad as a significant benefit to kids that is needed in the Town and that residents should not have to go all the way to Gardens. He stated he was supportive of the project. Councilor Delaney agreed as well.

Councilor Choy stated that there were only a few months before the vote, and that the project could come back. She noted that structures and sunshades are needed in all of the parks, but that they all could wait a few months. Councilor Sundstrom noted that there were three Councilors in favor of the project moving forward and two that were not. There was discussion on the costs of the splash pad, estimated at \$1.5 million, and the various elements that are part of the project, including landscaping, the shade structure and pavilion. It was noted that the parking lot would be an additional \$300,000.

Councilor Guisinger inquired about Parks project R1301, and whether the Town could still move forward with the 10 AED and Stop the Bleed Kits that were part of the project due to public safety. Mr. Reynolds confirmed that they could be pulled out of the project to proceed.

Mr. Reynolds next provided an overview of the Public Safety projects, which included projects for the Police and Fire Departments. He stated that three of the projects are near completion, and that none of the Public Safety projects would be paused.

Mr. Kitzerow explained to the Council that one of the Fire Stations had recently been renumbered, and that Station 10 would remain Piatt, Station 12 will still be Cinquez,

and what was going to be Station 13 will now be Station 11 (Military Trail). The County will keep numbers 16 and 13.

Councilor Guisinger inquired about the Fire Vehicles and Apparatus and asked if the \$1.2 million for the ambulance and brush truck were for new vehicles or replacements. Fire Chief Donatto explained that ambulances currently have a three-year lead time and the need to purchase them ahead of time. There was a brief discussion about the number of ambulances in service, maintenance and reserves. Councilor Guisinger asked where the second brush truck would be stationed, and Fire Chief Donatto explained that it would be at Station 11 due to the large amount of dense brush in the Abacoa community and the close proximity to residential homes.

Councilor Sundstrom inquired if the three-year wait period was a post-pandemic phenomenon. Fire Chief Donatto explained that waiting period had already started gradually increasing pre-pandemic. He noted that the Trucks that the Town purchased in October of 2023 had just pulled into Florida the day before.

Mayor Kuretski asked if the Stations were going to have the signs posted about the wildfire risks and explained the importance of providing the public with the information, and Fire Chief Donatto agreed. Mayor Kuretski also inquired about the replacement of Staff vehicles listed, and Fire Chief Donatto responded that the Fire Department had not purchased all new vehicles and that several were purchased used from Jupiter Inlet Colony.

Mr. Reynolds provided a recap of the input from the Council. He stated that the Collector Roadway Lighting would be paused, and Councilor Sundstrom responded that she would be okay with pausing the one roadway that had not been started, and the others agreed.

There was discussion about changing the various scores, and it was concluded that the scores were only a tool for the Councilors, and that they should not be included as part of the final posted document. Councilor Guisinger stated he wanted the scoring changed for the signal at Toney Penna and Central Blvd and the Sidewalk R&R, and there was consensus.

Mr. Reynolds confirmed that the Jupiter Beach Shoreline Protection project would remain on the continuing list, but that alternative funding sources would be looked at. Additionally, Council requested an explanation of the upcoming projects.

Mr. Reynolds next addressed the Sawfish Bay Park Seawall/Historic/Environmental Improvements project and requested clarification. There was discussion about allowing the project to continue so that Staff can continue to seek grant funding and changing course if grant funding was not received. There was consensus that the Sawfish Bay Park Project would be marked to continue.

Mr. Reynolds next stated that Street Resurfacing and Sidewalks would move from paused to continued, and it was confirmed. He also confirmed that Staff would look at adding an additional project or shower to the A1A Beach Shower Replacement project, since State funding had been received.

Mr. Reynolds next stated that the Playground Restoration Splash Pad had a consensus to move forward as outlined by Mr. Hoffman, with the splash pad and surrounding landscaping, and that the remaining part of the project would be paused. He also stated that Staff would look into wayfinding signage at JCP along with shade structures at the fields prior to coming back to Council. Mr. Reynolds lastly explained that AEDs and Stop the Bleed Kits would be pushed into the operational phase so that they could be funded from Operations.

Mr. Reynolds explained that based on the direction provided by Council, Staff would update the project list and proceed based on the direction. He provided an overview of the next steps, which included adoption of the five-year Community Investment Plan in September, noting that the projects that were paused would not proceed forward until after the November election and not until further direction is provided by Council. Staff will return to Council after the November election to seek further direction.

Mayor Kuretski commented that as he had stated in prior years, that government was challenged with not being able to enter into a contract until after all of the funds were available, noting that this was not the case in the private sector. He also noted that even though there has been some improvement this year, the Town is carrying forward an extraordinary amount of money that does not get spent each year. Mayor Kuretski hoped that a solution could be found in this process if the Referendum passes. He stated that the Town would carry forward \$80 million this year, and there was an opportunity with these unspent funds. He also provided examples of carry forward funding items, such as Utilities projects, Island Way South, and Police radios.

Councilor Sundstrom noted that the CIP has to meet state statutes, and there are specific guidelines for legacy projects and how they are presented and how current projects are presented. She also noted that how a project manager would approach the CIP is different than how a Finance Director would. She explained the importance of having a good understanding of the categories and encumbrances and how they are required to be presented. Mr. Reynolds commented that when the Council adopts the CIP, even though the next five years are shown, they are really only adopting the upcoming fiscal year's amount. He explained that for the funds that remain at the end of the fiscal year, Council authorizes the carry forward to the next based on the projects.

Mayor Kuretski commented that this year there was continued improvement regarding the CIP, with more project management information being provided than before. Councilor Sundstrom agreed with Mayor Kuretski and noted how much better the information has been in recent years and expressed her appreciation for all of the work that has been done.

ADJOURNMENT- 8:53 P.M.

Merriane Lahmeur, Town Clerk



**FINAL MINUTES AND AGENDA
TOWN OF JUPITER
TOWN COUNCIL MEETING
TOWN COUNCIL CHAMBERS
TUESDAY, AUGUST 18, 2026**

Mayor Kuretski called the meeting to order at 7:00 P.M.

Roll Call: Mayor Jim Kuretski; Vice-Mayor Phyllis Choy; Councilor Ron Delaney; Councilor Malise Sundstrom; Town Manager Frank Kitzerow; Town Attorney Thomas J. Baird and Town Clerk Merriane Lahmeur. Councilor Dan Guisinger was absent.

PRESENTATION

1. JFRD Update.

Fire Chief Darrell Donatto started his presentation by providing an update on Jupiter Fire Rescue Department's (JFRD) joint training with the Jupiter Police Department (JPD). He stated JFRD recently participated in joint active assailant training with JPD at a local elementary school, with instructors from Florida Tactical Emergency Support. He noted that the training strengthened the partnership between the two departments and would enhance emergency responses. Fire Chief Donatto also reported that JFRD had participated in ride alongs with JPD officers and they planned to participate in a joint marine rescue training in September.

Fire Chief Donatto next discussed JFRD joint training with Palm Beach Gardens Fire Rescue (PBGFR), which included live fire exercises, ride alongs, and a joint technical rescue training planned for September. He noted that the training would prepare fire personnel for a variety of challenges and would help expand the department's hazard capabilities.

Fire Chief Donatto then continued his presentation and reviewed the timeline of the new ladder truck. He recognized Ms. Sandy McCready, Community Relations Graphic Designer, and Battalion Chief Stallings for their hard work on the design of the ladder truck. He also explained that the ladder truck was in honor of Station 10 in New York City, which was located near the World Trade Center Twin Towers.

Fire Chief Donatto next explained the role of the Northern Municipal Regional Communications Center (NorthCom) and that JFRD personnel had recently completed dispatch training with NorthCom. Fire Chief Donatto stated that JFRD was 44 days away from providing full fire and emergency services to residents. He noted that the department was on time, on budget, and ready to serve the community.

Councilor Sundstrom expressed her gratitude to Staff and said she was happy to see the Town collaborating with Palm Beach Gardens.

Councilor Delaney thanked Staff for the update and noted his appreciation for the tribute to Station 10.

Vice-Mayor Choy thanked Staff for the update and asked how NorthCom differentiated calls between Jupiter and Palm Beach Gardens. Fire Chief Donatto explained that, on the fire side both fire departments would operate as a single system, with all stations functioning seamlessly together and that the closest available unit would respond to the call.

Mayor Kuretski highlighted the significant momentum with the start of JFRD and recognized the excitement among the fire personnel and the positive culture being developed within the department. He then referenced his tour of the PBGFR training facility and suggested that Vice-Mayor Choy and Councilor Guisinger also tour the facility. He also expressed that he was thrilled with the progress and noted that the NorthCom updates were a significant piece.

MINUTES

2. August 6, 2026, Town Council Meeting Minutes.

Councilor Delaney moved to approve the August 6, 2026, Town Council Meeting Minutes; seconded by Councilor Sundstrom; motion passed.

Kuretski
Yes

Choy
Yes

Delaney
Yes

Sundstrom
Yes

CONSENT AGENDA

All items listed in this portion of the agenda are considered routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilor or citizen so requests; in which event, the item will be removed and considered at the beginning of the regular agenda.

Councilor Delaney moved to approve the Consent Agenda; seconded by Vice-Mayor Choy; motion passed.

Kuretski
Yes

Choy
Yes

Delaney
Yes

Sundstrom
Yes

PUBLIC HEARING

3. Bear's Club

A. Ordinance 34-26, Second Reading, *Quasi-Judicial*, Bears Club POA Maintenance Building – Planned Unit Development (PUD) Amendment.

Ex-Parte Communications: None

Title for Ordinance 34-26 was read by Mr. Baird.

B. Resolution 71-26, Site Plan Application to Construct a POA Maintenance Facility Building on a 0.6 +/- Acre Site, Redesign the Frederick Small Road Secondary Entrance, and Add a Manned Guardhouse.

4. **Resolution 86-26** - *Quasi-Judicial* - Seaglass - Amendment to Resolution 61-23 allowing either entirely rental or entirely for-sale units.

Ex-Parte Communications:

- Councilor Sundstrom met with the Applicant for an overview.
- Vice-Mayor Choy also met with the Applicant for an overview.

PUBLIC BUSINESS

5. Approving Work Order #15 with Fierce Construction, LLC (EPW2025-34D) for the Community Center Fire Panel Replacement in the amount of \$81,143.
6. Approving a Purchase Order with Sentinel One Endpoint Detection and Response in the amount of \$64,416.
7. Approving a Purchase Order with Ten-8 Fire & Safety for the Purchase of an Ambulance in the amount of \$381,077.
8. Approving a Purchase Order to Ferguson Waterworks for Distribution System Water Quality Sampling Stations and Materials (W2120A) in the amount of \$97,552.
9. Approving a Purchase Order to Merichem Technologies LLC for FY 2027 Reverse Osmosis Odor Control Treatment Chemicals in the amount of \$1.68 per pound.
10. **Resolution 65-26**, Approving the Mutual Aid Interlocal Agreement for Fire/Rescue Assistance with the Village of Tequesta.
11. **Resolution 73-26**, Approving a Contract with Brenntag Mid-South, LLC for Supplying Liquid Chlorine (W2706A) for a unit price of \$1,468 per ton.
12. **Resolution 74-26**, Approving a Contract with Odyssey Manufacturing Co. for Supplying Sodium Hydroxide (Caustic) (W2706C) for a unit price of \$730 per dry ton.
13. **Resolution 75-26**, Approving a Contract with Carus LLC for Supplying Corrosion Inhibitor (W2706D) for a unit price of \$1.07 per pound.
14. **Resolution 76-26**, Approving a Contract with Tanner Industries, Inc. for Supplying Anhydrous Ammonia (W2706G) for a unit price of \$1.08 per pound.
15. **Resolution 77-26**, Approving a Contract with Allied Universal Corporation for Supplying Sodium Hypochlorite (W2706H) for unit prices of \$1.69 and \$2.30 per gallon.
16. **Resolution 78-26**, Approving a Contract (W2706I) with American Water Chemicals to Supply RO Antiscalant for a unit price of \$1.37 per pound and NF Antiscalant for a unit price of \$1.36 per pound.

17. Resolution 93-26, Approving the Mutual Aid Interlocal Agreement for Fire/Rescue Assistance with Martin County.

REPORTS

TOWN ATTORNEY –

- Suni Sands Settlement Agreement – Mr. Baird reported that he had distributed a series of emails between himself and Mr. Philippe Jeck, attorney for Mr. Modica's limited liability company (LLC), regarding concerns that the Applicant was not complying with the Settlement Agreement. He discussed Mr. Jeck's email regarding the wording of the covenants and explained that Mr. Jeck had submitted covenants to Staff that were far more detailed than those agreed to by the Town in the Settlement Agreement. Mr. Baird also referenced the essential terms document submitted in March regarding the site plan and the Applicant's expectation of approval for those items.

Mr. Baird explained next that the Settlement Agreement required the Applicant to submit various applications to realize the approved conceptual project and required the Town to process the site plan through Staff, bypassing the Planning and Zoning Commission as agreed, before coming to the Town Council for consideration. He explained that once Council entered deliberations, if Mr. Modica objected, he could request a postponement, allowing the issues to be further discussed and brought back to Council, or he could withdraw the application. At that point, the parties could return to the mediation process, or the Applicant could file a lawsuit.

Mr. Baird further discussed his response to Mr. Jeck, stating under the terms of the mediated Settlement Agreement, the parties had agreed to the wording of the covenants and the Town was willing to abide by those in the Agreement. He stated the Town agreed to process the applications, and the Applicant agreed to submit and those applications. He explained the process must proceed in order for Council to determine its position on the site plan. He stated if the Agreement was breached, then the Applicant would not be able to conclude its portion of the Agreement by the end of the year. Mr. Baird encouraged the Councilors at this point to allow the Town Manager and himself to determine whether the Town could persuade the Applicant to honor the terms of the Settlement Agreement.

Mayor Kuretski expressed appreciation for the update, Staff and the Town Manager's leadership and management in acting in good faith to process the application. He said he believed the Applicant's attorney should know better than to request something outside of Staff's responsibilities, particularly to the extent of restricting covenants agreed upon by both parties. He noted the Town had also taken action by enacting an ordinance a few months ago to strengthen the Town's rights to take action if there were after-hours activities in Town parks. He hoped Mr. Modica and Mr. Jeck understood it would be impossible for a government Staff member to ignore the terms the Town Council had agreed to in the Settlement Agreement.

Mr. Baird discussed a conversation he had with the Town Manager, which included providing the Applicant with the next round of Staff comments as they normally would and discussing any disagreements between the parties. He stated they would likely not reach an agreement with Staff on the outstanding issues, and those issues would need to be addressed by Council. He explained that the Applicant would be given a short period to respond to the comments, after which the matter would be placed on an agenda for the Applicant to explain to Council why they did not want to adhere to the Settlement Agreement.

Councilor Sundstrom expressed concern about the timeline due to the approaching end-of-year deadline.

TOWN MANAGER –

- JFRD - Mr. Kitzerow commended Fire Chief Donatto on a great presentation to the Council. He also expressed appreciation to Police Chief Hennessy, JPD Staff, JFRD Staff, and all Town Staff for their help with JFRD, and the remarkable work that has been done.
- Utility Billing & Customer Service Software - Mr. Kitzerow reported that an upgrade to the Utility Billing and Customer Service Software will occur Friday, August 21 at 4:00 p.m. through Tuesday, August 25 at 8:00 a.m. The new software will allow greater capabilities for both Staff and customers, including enhanced account access and the ability to receive alerts when high water usage is detected. Mr. Kitzerow explained that during this time, there will not be access to the online customer portal, and customers wishing to make a payment over the weekend can use the drop box located on the municipal campus. The Town is using all of its communication methods to inform residents that the customer portal will not be available during this transition.
- Playground Reconstruction Projects- Mr. Kitzerow updated the Council on the progress of playground reconstruction for the Heights of Jupiter Park, Abacoa Community Park, and Jupiter Community Center. Most of the equipment has been installed at all three parks, and artificial turf is scheduled for installation starting next week. He noted that the ribbon cuttings for the playgrounds would be scheduled in early October, and that the work at Daily Park is scheduled to begin in early September.
- CRA Meetings - Mr. Kitzerow stated that a continuation of the Community Redevelopment Agency (CRA) budget workshop will be held on September 8 at 6:00 pm, and on September 22 a CRA meeting has been scheduled for 6:00 pm, so the Commission can vote on the adoption of the CRA budget for FY2027.
- National Night Out - Mr. Kitzerow reminded the Council that the rescheduled National Night Out will take place on Tuesday, October 13. Reminders will be sent out through all channels of the Town as the date approaches.

- Employee Service Anniversaries - Mr. Kitzerow recognized the following individuals for their years of service:
 - Adam Vonderau, Public Works - 10 years
 - Nick Saccoccio, Utilities - 20 years.

TOWN COUNCIL – LIAISON REPORTS AND COMMENTS –
VICE-MAYOR CHOY:

- JFRD – Vice-Mayor Choy commended both Fire Chief Donatto and Police Chief Hennessey for all their joint work.
- Employee Service Anniversaries – Vice-Mayor Choy expressed appreciation for the updates.

COUNCILOR DELANEY:

- JFRD – Councilor Delaney celebrated the integration of JFRD and JPD, stating the integration adds another layer of service and safety to the Town. He expressed excitement to hear that JFRD was training with Gardens, and commended Fire Chief Donatto and Police Chief Hennessey for their work.

COUNCILOR SUNDSTROM:

- JFRD – Councilor Sundstrom stated that one of the goals was to have JFRD and JPD working together. She expressed gratitude to all Staff in all departments for coming together to make everything go so smoothly.

MAYOR KURETSKI:

- JFRD – Mayor Kuretski expressed his gratitude for Town Manager Kitzerow's vision and the teamwork to bring the JFRD to life. Mayor Kuretski noted that seconds are precious, and teamwork is priceless. He also expressed his gratitude to JPD, JFRD, and all Staff.

ADJOURNMENT – 7:44 P.M.

Merriane Lahmeur, Town Clerk

TOWN OF JUPITER
Police Pension Board of Trustees



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Merriane Lahmeur, Town Clerk
SUBJECT	Confirming the Reappointment of Nikitas Scopelitis to the Police Pension Board of Trustees as the Fifth Member.

EXECUTIVE SUMMARY

The Police Pension Board of Trustees is requesting Town Council confirm the reappointment of Nikitas Scopelitis to the Police Pension Board of Trustees as the fifth member. At its May 11, 2026, meeting, the Board of Trustees unanimously reappointed Nikitas Scopelitis as the fifth member for a two-year term ending in May 2028.

ANALYSIS

Pursuant to Section 15-349, Town of Jupiter Ordinance Code, a fifth member of the Police Pension Board of Trustees shall be chosen by a majority of the previous four members, and such person's name shall be submitted to the Town Council who, as a ministerial duty, shall thereupon appoint such person as the fifth member. Town Council's approval of this item will confirm the reappointment of Nikitas Scopelitis as the Police Pension Board of Trustee's fifth member.

STRATEGIC PRIORITY

- Town Communication

ATTACHMENTS

1. Notice of Reappointment of 5th Trustee

FUNDING SOURCE

Funding is not necessary for this request.

For more information or copies of the attachments, please contact the Town Clerk's Office at townclerk@jupiter.fl.us or 561-741-2530.



JUPITER POLICE OFFICERS' RETIREMENT PLAN

Mark Ahern, Trustee
Jason Alexandre, Chair
Bjarne Borg, Trustee
Michael Salvemini, Secretary
Nick Scopelitis, Trustee

To: Town Clerk, Town of Jupiter
Date: August 25, 2026
From: Margaret M. Adcock, Administrator
Subject: Reappointment of Nikitas Scopelitis as the 5th Trustee

At the meeting on May 11, 2026 of the Board of Trustees of the Police Pension Board, the Board of Trustees unanimously reappointed Nikitas Scopelitis as the 5th Trustee of the Board for another two year term. The Board respectfully requests the Town Council confirm the reappointment of Mr. Scopelitis as the 5th Trustee of the Board.

TOWN OF JUPITER
Landscape and Irrigation Maintenance Amendment



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	George Dzama, Engineering & Public Works Director
SUBJECT	Approving Supplemental Agreement 5 of contract EPW 2024-12 Landscape and Irrigation Maintenance with Arazoza Investments, LLC in the amount of \$118,166.

EXECUTIVE SUMMARY

Staff requests Town Council approval of Supplemental Agreement 5 to Contract EPW2024-12 with Arazoza Investments LLC (d/b/a Arazoza Brothers Maintenance) in the amount of \$118,166.00 for additional landscape and irrigation maintenance services. The additional services will expand the existing contract to include landscape and irrigation maintenance at the Town Green, Fire Station 10 (Piatt), Fire Station 12 (Cinquez), and the newly acquired Public Services Building.

Maintenance services for the Town Green (\$8,800), Fire Station 10 (\$37,850), Fire Station 12 (\$34,941), and the Public Services Building (\$36,575), will be provided at a combined annual cost of \$118,166. Services at these locations include but are not limited to, site visits, mowing, trimming, shrub and hedge care, irrigation wet checks, bed weed herbicide treatments, turf fertilization, palm and shrub fertilization, pesticide treatments for ornamental plants, turf, shrubs, and palms, tree treatments, and mulch installation.

This Supplemental Agreement will be issued under the existing contract, which was previously reviewed by the Town Attorney for legal sufficiency and approved by Town Council on March 19, 2024.

ANALYSIS

Arazoza Investments LLC (d/b/a Arazoza Brothers Maintenance) was awarded Contract EPW 2024-12, Landscape and Irrigation Maintenance, by the Town Council in March 2024. The contract was subsequently renewed by the Town Manager, including the second renewal term commencing July 1, 2026 and terminating June 30, 2027. The contract has been reviewed by the Town Attorney for legal sufficiency, and staff has determined that Arazoza Investments LLC can provide the necessary landscape and irrigation maintenance services for the Town Hall Green Space and three additional locations.

Approval of this item will authorize the Town Manager to sign Supplemental Agreement 5 with Arazoza Investments LLC (d/b/a Arazoza Brothers Maintenance) increasing the contract amount by \$118,166.00 for additional landscape and irrigation maintenance services.

STRATEGIC PRIORITY

- Green, Blue & Open Spaces

ATTACHMENTS

1. Supplemental Agreement
2. Original Contract
3. Procurement Review Memo

FUNDING SOURCE

Current Fiscal Year	Amount	Funding Source(s)
Total Amount of Request	\$1,122,983.00	--
Amount Approved in Budget	\$1,004,817.00	Public Works Operating Budget 00132341-546007
Additional Amount Requested	\$118,166.00	Public Works Operating Budget 00132341-546007
Future Fiscal Years	Amount	Funding Source(s)
Future Year Funding	\$1,122,983.00	FY2027 Public Works Operating Budget 00132341-546007, Subject to Approval

For more information or copies of the attachments, please contact Alexandra Perez at alexandrap@jupiter.fl.us or 561-741-2547.

**TOWN OF JUPITER
CONTRACT SUPPLEMENTAL AGREEMENT**

Contract No: EPW 2024-12 SA#5

Date: September 8, 2026

This agreement entered into on September 8, 2026, such an agreement to be effective on the last date of execution by a party hereto, by and between the Town of Jupiter (Town) and Arazoza Investments, LLC. d/b/a Arazoza Brothers Maintenance (Contractor) and "Surety", the same being supplementary to Contract by and between the parties aforesaid, dated May 21, 2024, Landscape and Irrigation Maintenance, assigned the contract number shown above, in Jupiter, Florida.

1. Description of work: Adding routine landscaping maintenance for additional Town facilities. The increase in the contract value shall be One Hundred Eighteen Thousand, One Hundred Sixty-six Dollars and No Cents (\$118,166.00).
2. The quantities to be paid shall be determined as provided in the contract documents. The quantities so determined shall be paid at the unit prices stated on the attached sheets.
3. It is further agreed that this supplemental agreement shall not alter or change in any manner the force and effect of the original Contract No. EPW 2024-12 Landscape and Irrigation Maintenance including any previous amendments thereto, except insofar as the same is altered and amended by this supplemental agreement.
4. The Town and the CONTRACTOR agree that the contract time adjustment and sum agreed to in the Supplemental Agreement constitute a full and complete settlement of the matters set forth herein, including all direct and indirect costs for equipment, manpower, materials, overhead, profit and delay relating to the issues set forth in the Supplemental Agreement. This settlement is limited to and applies to any claims arising out of or on account of the matters described and set forth in this Supplemental Agreement.

Current Contract Amount	\$ 1,004,816.78
Amount of Supplemental Agreement No.5	<u>\$ 118,166.00</u>
Revised Contract Amount	\$ 1,122,982.78

Approved By:

Alberto Arazoza
Arazoza Brothers Corp.

Date: _____

Approved By:

Frank Kitzerow
Town Manager

Date: _____

1. Increase the Contract value by \$118,166.00 for monthly regular maintenance of the Fire Stations and Public Service Building.
 - a) Pay for maintenance services at Fire Station 10 (Piatt), Fire Station 12 (Cinquez), and the Public Service Building in the amount of \$109,366.00 annually, including mowing, shrub and hedge care, irrigation wet checks, bed weed herbicide treatment, turf fertilization, palm and shrub fertilization, IPM pesticide treatment, OTC palm injections, and mulch installation.
 - b) Pay for maintenance services for the Town Hall Green Space in the amount of \$8,800.00 annually, including 52 site visits/mowing services, six trimming services, 12 irrigation wet checks, four palm and shrub fertilization services, and bed weed herbicide treatment.
2. Proposals provided by Arazoza Investments, LLC. (d/b/a Arazoza Brothers Maintenance), for the additional scope of services to the contract listed to Contract EPW 2024-12 (attached as Exhibit A).



Date: 7-16-26

Client: Town Of Jupiter ATTN: Thomas Kupillas

Project/Work Order No: 00171M

Project Description: Maintenance Services for Town Hall Green Space

Scope of Work

Maintenance services including:

- 52 Site Visits / Mowing \$5,150
- 6 Trimming Services \$1,750
- 12 Irrigation Wet Checks \$600
- 4 Palm and Shrub Fertilization \$250
- Bed Weed Herbicide Treatment \$1,050

Grand Total: \$8,800 – Annual Cost

Acceptance & Authorization

By signing below, the client agrees to the terms outlined in this proposal and authorizes the commencement of work.

Created for:

Client Name: _____

Signature: _____

Date: _____

Prepared by:

Company Name: Arazoza Maintenance

Representative: Ryan Agnew

Contact Information:

Ragnew@arazozabrothers.com

Terms & Conditions

4362 Northlake Blvd., Suite 102 Palm Beach, Florida 33410



Proposal For Additional Maintenance @ District Park

Date: 7-16-26

Client: Town Of Jupiter ATTN: Thomas Kupillas

Project/Work Order No: 00171M

Project Description: Maintenance Services @ 3 New Locations

Pricing – Scope Of Work

Annual Cost Per Location

- US1 Firestation - \$37,850 Annually
- Cinquez Firestation - \$34,941 Annually
- New Office Building - \$36,575 Annually
- **Grand Total: \$109,366 – Total Annual Cost**

Scope and Cost Per Service:

- 43 Occurrences – Mowing - \$37,950 Annually
- 6 Occurrences– Shrub And Hedge Care - \$29,700 Annually
- 12 Occurrences - Irrigation Wet Checks - \$6,050 Annually
- 12 Occurrences- Bed Weed Herbicide Treatment - \$10,530 Annually
- 4 Occurrences - Turf Fertilization of Floratam - \$2,016 Annually
- 6 Occurrences - Palm and Shrub Fertilizations - \$4,400 Annually
- 12 Occurrences – IPM Pesticide of Ornamentals, Turf, Shubs, Palms - \$4,400 Annually
- 6 Occurrences - OTC Palm Injections (aka bud drenching) - \$4,950 Annually
- 1 Occurrence - Mulch @ 2"-3" Depth - \$9,370 Annually

Acceptance & Authorization

By signing below, the client agrees to the terms outlined in this proposal and authorizes the commencement of work.

Created for:

Client Name: _____

Signature: _____

Date: _____

Prepared by:

Company Name: Arazoza Maintenance

Representative: Marcello Seiple

Contact Information:

Mseiple@arazozabrothers.com

4362 Northlake Blvd., Suite 102 Palm Beach, Florida 33410

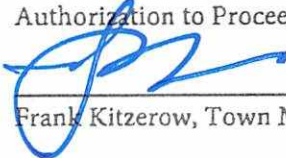
TOWN MANAGER'S SIGNATURE REQUIRED

DOCUMENT TRANSMITTAL FORM

- USE FOR ALL DOCUMENTS REQUIRING THE TOWN MANAGER'S SIGNATURE THAT DO NOT REQUIRE TRANSMITTAL THROUGH THE TOWN CLERK'S OFFICE.
- DOCUMENTS THAT HAVE BEEN APPROVED AT THE TOWN COUNCIL LEVEL OR THAT REQUIRE THE MAYOR'S, TOWN ATTORNEY'S AND/OR TOWN CLERK'S SIGNATURE MUST BE TRANSMITTED THROUGH THE TOWN CLERK'S OFFICE.

DEPARTMENT AND STAFF CONTACT	Public Works Thomas Kupillas	DIRECTOR NAME & SIGNATURE  George Dzama P.E., Director of Engineering and Public Works
AGENCY, VENDOR OR PROVIDER	Arazoza Investments LLC (V #3655)	
DETAIL SERVICE OR PRODUCT PURCHASED AND TERMS	(refer to page number(s), as necessary) 2nd Contract Renewal for EPW 2024-12 Landscaping and Irrigation Maintenance with Arazoza Investments LLC dba Arazoza Brothers Maintenance. New Contract Term 07/01/26-06/30/27 Contract 1st one year renewal Supplemental Agreement #3 Approved by Town Manager 07/23/25 for a term of 7/01/25 - 06/30/26 Original Contract Approved by Town Council 03/19/26 for a term of 07/01/24 - 06/30/25	
DOLLAR AMOUNT & GL ACCOUNT(S)	(refer to page number(s)) \$1,004,816.78 00132341-546007	
BUDGET IMPACTS	☒ Approved In Operating Budget ☐ Approved In CIP Budget ☐ Emergency Purchase ☐ Budget Transfer Required ☐ Grant (If matching funds required, indicate where budgeted) ☐ Sole Source Provider ☐ Scott Reynolds, Finance Director ☒ Down Clark, Asst Finance Director ☒ Nicole Moreno, Asst Finance Director  06/30/2026	
LEGAL REVIEW	Has the agreement/Contract been reviewed for legal sufficiency by the Town Attorney? ☒ Yes ☐ No Automatic Renewal Terms (no change in Agreement/Contract) ☒ Yes ☐ No If no, describe change:	
# OF DOCUMENTS TO BE SIGNED/ SPECIAL INSTRUCTIONS	Pg 1 (Transmittal Form) and Pg 2 (Supplemental Agreement)	
RETURN FORM TO	Heather Keys, Engineering	

Authorization to Proceed:


 Frank Kitzerow, Town Manager

**TOWN OF JUPITER
CONTRACT RENEWAL SUPPLEMENTAL AGREEMENT**

Contract No: EPW 2024-12

Date: June 11, 2026

This agreement entered into on September 30, 2024, such an agreement to be effective on the last date of execution by a party hereto, by and between the Town of Jupiter (Town) and Arazoza Brothers Corp. (Contractor) and "Surety", the same being supplementary to Contract by and between the parties aforesaid, dated May 21, 2024, Landscape and Irrigation Maintenance, assigned the contract number shown above, in Jupiter, Florida

1. Renew the Contract Term (Second Renewal) for 365 Calendar Days, commencing on July 1, 2026 and terminating on June 30, 2027.
2. The quantities to be paid shall be determined as provided in the contract documents. The quantities so determined shall be paid at the unit prices stated on the attached sheets.
3. It is further agreed that this supplemental agreement shall not alter or change in any manner the force and effect of the original Contract No. EPW 2024-12, Landscape and Irrigation Maintenance, including and previous amendments thereto, except insofar as the same is altered and amended by this supplemental agreement.
4. The Town and the Contractor agree that the contract time adjustment and sum agreed to in the Supplemental Agreement constitute a full and complete settlement of the matters set forth herein, including all direct and indirect costs for equipment, manpower, materials, overhead, profit and delay relating to the issues set forth in the Supplemental Agreement. This settlement is limited to and applies to any claims arising out of or on account of the matters described and set forth in this Supplemental Agreement.

Granted time this Agreement days: Three Hundred Sixty Five (365) Days

Original Contract Amount	\$ 981,266.39
Renewal Adjustment – Supplemental Agreement No. 4	\$ <u>23,550.39</u>
Revised Contract Amount	\$1,004,816.78

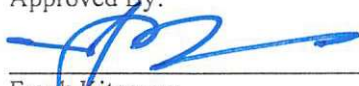
Approved By:



Alberto Arazoza
Manager
Arazoza Brothers Maintenance LLC

Date: 7/20/26

Approved By:



Frank Kitzerow
Town Manager
Town of Jupiter

Date: 07/02/2026

Contract EPW 2024-12, SA# 4

Attachments:

EPW 2024-12 Contract
Supplemental Agreement No. 3

1. Renew the Contract Term (Second Renewal and Third Term) for 365 Calendar Days, commencing on July 1, 2026 and terminating on June 30, 2027.
2. For this contract renewal, an adjustment is allowed. CPI-U amount is 2.4%
 - a. $\$981,266.39 \times .024 = \$23,550.39$
 - b. Contract Amount increased by \$23,550.39.
3. Letter provided by Arazoza Brothers Corp., indicating their desire to extend Contract EPW 2024-12 from July 1, 2026 to June 30, 2027 (attached).

**Arazoza Brothers Contract Increase
CPI-U Adjustment**

Year	Amount	CPI-U	Increase	New Total	Notes
2024-2025	\$ 952,685.82	0.00%	\$ -	\$ 952,685.82	Original Contract
2025-2026	\$ 952,685.82	3.00%	\$ 28,580.57	\$ 981,266.39	1st Renewal
2026-2027	\$ 981,266.39	2.40%	\$ 23,550.39	\$ 1,004,816.78	Final Renewal



May 27, 2026

Town of Jupiter
210 Military Trail
Jupiter, FL 33458

Re: Contract No. EPW 2024-12

Subject: Request for Landscape Services Continuation and CPI Adjustment

Dear Town of Jupiter,

On behalf of Arazoza Brothers Corporation, we are writing to formally express our intent to continue providing landscape maintenance services for the Town of Jupiter in accordance with the current contract terms under Contract No. EPW 2024-12.

We understand that the Town wishes to renew the contract for an additional 365-day term, commencing on July 1, 2026 and terminating on June 30, 2027. As requested, we acknowledge and accept the application of a 2.4% Consumer Price Index (CPI-U) adjustment.

We greatly value our partnership with the Town of Jupiter and remain committed to delivering the highest standard of landscape maintenance services. Should you require any additional documentation or have any questions, please do not hesitate to reach out.

Sincerely,

Alberto Arazoza
President
Arazoza Brothers Maintenance
Phone: (305) 246-3223
Email: aaarazoza@arazozabrothers.com



Corporate Office
Local Branch
Telephone
Web Address

7027 SW 87 Court Miami, FL 33173
4362 Northlake Blvd., Suite 102 Palm Beach, FL 33410
Toll Free 800-238-1510 Main 305-246-3223
www.arazozabrothers.com

Consumer Price Index for All Urban Consumers (CPI-U)
12-Month Percent Change

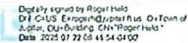
Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers, not
Area: U.S. city average
Item: All items
Base Period: 1982-84=100
Years: 2016 to 2026

Year	Jan
2016	1.4
2017	2.5
2018	2.1
2019	1.6
2020	2.5
2021	1.4
2022	7.5
2023	6.4
2024	3.1
2025	3.0
2026	2.4

TOWN MANAGER'S SIGNATURE REQUIRED

DOCUMENT TRANSMITTAL FORM

- USE FOR ALL DOCUMENTS REQUIRING THE TOWN MANAGER'S SIGNATURE THAT DO NOT REQUIRE TRANSMITTAL THROUGH THE TOWN CLERK'S OFFICE.
- DOCUMENTS THAT HAVE BEEN APPROVED AT THE TOWN COUNCIL LEVEL OR THAT REQUIRE THE MAYOR'S, TOWN ATTORNEY'S AND/OR TOWN CLERK'S SIGNATURE MUST BE TRANSMITTED THROUGH THE TOWN CLERK'S OFFICE.

DEPARTMENT AND STAFF CONTACT	Senior Director of Community Development Roger Held	DIRECTOR NAME & SIGNATURE Roger Held 
AGENCY, VENDOR OR PROVIDER	Arazoza Investments LLC - The initial Contract period was One (1) year July 1, 2024 - June 30, 2025 with two (2) additional one (1) year renewal options.	
DETAIL SERVICE OR PRODUCT PURCHASED AND TERMS	(refer to page number(s), as necessary) This project consists of landscape, turf, and irrigation system maintenance items to be completed per defined maintenance cycles, including but not limited to, mowing, edging, irrigation system maintenance, irrigation wet checks, weed control, pest control, fertilization, tree trimming and pruning, mulch application, litter control, other trimming, and pruning at various locations	
DOLLAR AMOUNT & GL ACCOUNT(S)	(refer to page number(s)) Second Term Amount: \$981,266.42. Terms & CPI language on page 137 of attached contract Contract. Renewal w/ Letter of Intent and Supplemental Agreement #3 attached GL Acct# 00132341-546007	
BUDGET IMPACTS	☒ Approved In Operating Budget ☐ Approved In CIP Budget ☐ Emergency Purchase ☐ Budget Transfer Required ☐ Grant (If matching funds required, indicate where budgeted) ☐ Sole Source Provider	
LEGAL REVIEW	☒ Scott Reynolds, Finance Director ☐ Dawn Clark, Asst Finance Director 	
LEGAL REVIEW	Has the agreement/Contract been reviewed for legal sufficiency by the Town Attorney? ☒ Yes ☐ No Automatic Renewal Terms (no change in Agreement/Contract) ☒ Yes ☐ No If no, describe change:	
# OF DOCUMENTS TO BE SIGNED/ SPECIAL INSTRUCTIONS	This document for renewing a contract with a CPI increase of 3%	
RETURN FORM TO	Michael Schneider - michaelsc@jupiter.fl.us	

Authorization to Proceed:


Frank Kiltzerow, Town Manager

**TOWN OF JUPITER
CONTRACT RENEWAL SUPPLEMENTAL AGREEMENT**

Contract No: EPW 2024-12

Date: July 21, 2025

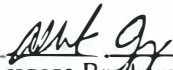
This agreement entered into on September 30, 2024, such an agreement to be effective on the last date of execution by a party hereto, by and between the Town of Jupiter (Town) and Arazoza Brothers Corp. (Contractor) and "Surety", the same being supplementary to Contract by and between the parties aforesaid, dated May 21, 2024, Landscape and Irrigation Maintenance, assigned the contract number shown above, in Jupiter, Florida

1. Renew the Contract Term (First Renewal) for 365 Calendar Days, commencing on July 1, 2025 and terminating on June 30, 2026.
2. The quantities to be paid shall be determined as provided in the contract documents. The quantities so determined shall be paid at the unit prices stated on the attached sheets.
3. It is further agreed that this supplemental agreement shall not alter or change in any manner the force and effect of the original Contract No. EPW 2024-12, Landscape and Irrigation Maintenance, including and previous amendments thereto, except insofar as the same is altered and amended by this supplemental agreement.
4. The Town and the Contractor agree that the contract time adjustment and sum agreed to in the Supplemental Agreement constitute a full and complete settlement of the matters set forth herein, including all direct and indirect costs for equipment, manpower, materials, overhead, profit and delay relating to the issues set forth in the Supplemental Agreement. This settlement is limited to and applies to any claims arising out of or on account of the matters described and set forth in this Supplemental Agreement.

Granted time this Agreement days: Three Hundred Sixty Five (365) Days

Original Contract Amount	\$ 952,685.82
Renewal Adjustment – Supplemental Agreement No. 3	<u>\$ 28,580.57</u>
Revised Contract Amount	\$ 981,266.39

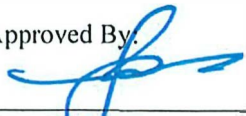
Approved By:



Arazoza Brothers Corp.
Printed Name: Alberto Arazoza

Date: 7/21/25

Approved By:



Town of Jupiter
Printed Name:

Date: 07/22/2025



Contract EPW 2024-12, SA# 3
Supplemental Agreement No. 1 – Attachment

1. Renew the Contract Term (First Renewal and Second Term) for 365 Calendar Days, commencing on July 1, 2025 and terminating on June 30, 2026.
2. For this contract renewal, an adjustment is allowed. CPI-U amount is 3.0%
 - a. $\$952,685.82 * .03 = \$28,582.57$
 - b. Contract Amount increased by \$28,580.57.



July 21, 2025

Town of Jupiter
210 Military Trail
Jupiter, FL 33458

Re: Contract No. EPW 2024-12

Subject: Request for Landscape Services Continuation and CPI Adjustment

Dear Town of Jupiter,

On behalf of Arazoza Brothers Corporation, we are writing to formally express our intent to continue providing landscape maintenance services for the Town of Jupiter in accordance with the current contract terms under Contract No. EPW 2024-12.

We understand that the Town wishes to renew the contract for an additional 365-day term, commencing on **July 1, 2025 and terminating on June 30, 2026**. As requested, we acknowledge and accept the application of a 3% Consumer Price Index (CPI-U) adjustment, bringing the revised contract amount to \$981,266.39 as outlined in Supplemental Agreement No. 3.

We greatly value our partnership with the Town of Jupiter and remain committed to delivering the highest standard of landscape maintenance services. Should you require any additional documentation or have any questions, please do not hesitate to reach out.

Sincerely,

A handwritten signature in black ink, appearing to read 'Alberto Arazoza'.

Alberto Arazoza
President
Arazoza Brothers Maintenance
Phone: (305) 246-3223
Email: aaarazoza@arazozabrothers.com



Corporate Office
Local Branch
Telephone
Web Address

7027 SW 87 Court Miami, FL 33173
4362 Northlake Blvd., Suite 102 Palm Beach, FL 33410
Toll Free 800-238-1510 Main 305-246-3223
www.arazozabrothers.com

TOWN OF JUPITER
AUTHORIZATION OF REVISED LANGUAGE FOR CONTRACT EPW 2024-12 LANDSCAPE
AND IRRIGATION MAINTENANCE



DATE	May 21, 2024
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Thomas Hernandez, Director of Engineering and Public Works
SUBJECT	Approval of Resolution 75-24, authorizing revised language for Contract EPW 2024-12, Landscape and Irrigation Maintenance to Arazoza Brothers Corporation.

EXECUTIVE SUMMARY

Town staff is providing Resolution 75-24 for consideration by Town Council for the approval of revised language to Contract EPW 2024-12, Landscape and Irrigation Maintenance.

For reference, the Contract EPW 2024-12 was awarded on March 19, 2024, by Resolution 2-24 in the amount of \$949,805.82. After approval, scrivener's errors were discovered and the language was corrected to match the solicitation documents. The Town Attorney has reviewed the revised Contract and finds it to be in acceptable form. Town staff has also received confirmation from the Contractor that they agree with the revisions.

Given the start date for the Contract is July 1, the Contract overlaps the fiscal year operating budgets. Town Staff anticipates encumbering \$176,778.75 in FY 2024, with the remainder to be encumbered on October 1, at the start of FY 2024. Sufficient Funds are available, as shown below under Funding Source, to encumber and fund work through the remainder of FY 2024.

ANALYSIS

Town staff has reviewed the revised Contract and made the necessary changes to correct the scrivener's error.

In the event the Town Council approves Resolution 75-24, for approval of revised language to Contract EPW 2024-12, Landscape and Irrigation Maintenance, the Mayor will be authorized to execute the Contract on its behalf. See attached Revised Draft Contract.

STRATEGIC PRIORITY

- Green, Blue & Open Spaces

ATTACHMENTS

1. Resolution 75-24
2. Revised Draft Contract
3. For reference Contract Submitted with Resolution 2-24 on March 19, 2024

FUNDING SOURCE

X	Approved in Budget	\$180,797.86 FY 2024	Sources: Public Works Operating Budget 00132341-546007
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For more information or to request attachments, please contact Catherine Morosco at catherinememo@jupiter.fl.us or 561-741-2766.

RESOLUTION NO. 75-24

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING REVISED LANGUAGE FOR CONTRACT EPW 2024-12, LANDSCAPE AND IRRIGATION MAINTENANCE WITH ARAZOZA BROTHERS CORPORATION.

WHEREAS, the Town of Jupiter (Town) is a municipality with those powers and responsibilities enumerated in Chapter 166 Florida Statutes and the Florida Constitution; and

WHEREAS, the Town is empowered to enter into contractual arrangements with public agencies, private corporations or other persons; and

WHEREAS, the Town's Engineering and Public Works Department solicited bids for EPW 2024-12, Landscape and Irrigation Maintenance; and

WHEREAS, the scope of work for this project consists of landscape, turf, and irrigation system maintenance items to be completed per defined maintenance cycles, including but not limited to, mowing, edging, irrigation system repairs, irrigation wet checks, weed control, pest control, fertilization, tree trimming and pruning, mulch application, and litter control at various locations throughout the Town of Jupiter; and

WHEREAS, the Town Council approved Resolution 2-24 to award Arazoza Brothers Corporation Contract EPW 2024-12 on March 19, 2024; and

WHEREAS, after the award, the Town Attorney requested scrivener's errors be corrected to ensure the document is accurate; and

WHEREAS, the Contract language has been corrected; and

WHEREAS, the Town has sufficient funds in its FY 2024 operating budget available for the funding of the Project through the end of the fiscal year, with the remaining balance of the Contract to be budgeted in FY 2025.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The foregoing recitals are incorporated herein.

Section 2. The Mayor is hereby authorized to execute the revised Contract with the Arazoza Brothers Corporation in an amount not to exceed \$949,805.82.

Section 3. This Resolution shall take effect immediately upon its execution.

EPW 2024-12

CONTRACT
BETWEEN THE
TOWN OF JUPITER
AND
ARAZOZA BROTHERS CORPORATION

THIS CONTRACT, made this 21st day of May, 2024, by and between the Town of Jupiter, a public corporation of the State of Florida, hereinafter designated as "the TOWN", and Arazoza Brothers Corporation, 4362 Northlake Boulevard, Unit 102, Palm Beach Gardens, Florida 33410, a Florida Corporation, FEID Number, 65-0031332, hereinafter designated as "the CONTRACTOR".

WITNESSETH THAT

WHEREAS, the TOWN is a municipality and given those powers and responsibilities enumerated by Chapter 166 Florida Statutes and the Florida Constitution; and

WHEREAS, the TOWN is empowered to enter into contractual arrangements with public agencies, private corporations or other persons, pursuant to Florida Statutes; and

WHEREAS, the TOWN desires the services of a qualified and experienced contractor to provide construction services; and

WHEREAS, the TOWN solicited and received bids on February 20, 2024 for the LANDSCAPE AND IRRIGATION MAINTENANCE, Palm Beach County, Florida; and

WHEREAS, the CONTRACTOR has responded to the TOWN'S solicitation and the CONTRACTOR is qualified and willing to provide said services; and

WHEREAS, the TOWN has found the CONTRACTOR'S response to be acceptable and wishes to enter into a CONTRACT; and

WHEREAS, the TOWN has budgeted funds in its current fiscal year budget which are available for the funding of this CONTRACT;

NOW, THEREFORE, the TOWN and the CONTRACTOR in consideration of the benefits flowing from each to the other do hereby agree as follows:

1. STATEMENT OF WORK

The CONTRACTOR shall furnish all materials, tools, labor, equipment, and other necessary items for the performance of the work, and shall perform the required work in accordance with the CONTRACT Documents for CONTRACT No. EPW 2024-12 entitled Landscape and Irrigation Maintenance in the Town of Jupiter ("Project").

- 1.1. CONTRACTOR shall provide the TOWN with a copy of its license to do business as a Landscape and Irrigation Contractor in the State of Florida, and also shall provide the Town with a copy of its Palm Beach County Local Business Tax Receipt prior to commencing any work under the CONTRACT. In lieu of a Palm Beach County issued Local Business Tax Receipt and in accordance with Florida Statutes 205.065, a current Department of Professional Regulation certificate shall be provided with a copy of the Local Business Tax Receipt of the CONTRACTOR'S permanent business location's county/city.
- 1.2. Examine the CONTRACT Documents and the site of the proposed work carefully before submitting a proposal for the work contemplated. Investigate the conditions to be encountered, as to the character, quality, and quantities of work to be performed and materials to be furnished and as to the requirements of all CONTRACT Documents.

2. CONTRACT TERM, PERIOD OF PERFORMANCE AND LIQUIDATED DAMAGES

- 2.1. Unless extended or terminated, the period of performance of this CONTRACT shall commence upon the effective date of the Notice to Proceed and continue for a period of three hundred and six-five (365) calendar days. The CONTRACTOR shall not proceed with work under this CONTRACT until a written Notice to Proceed is received from the TOWN.
- 2.2. The parties agree that the TIME IS OF THE ESSENCE, in the performance of each and every obligation under this CONTRACT. The CONTRACT period of performance may only be changed by a supplemental agreement or written time extension.
- 2.3. Payment to the Contractor shall be the unit price bid for work scheduled and competed each month in accordance with the Technical Special Provisions (Division VI I), subject to receipt of a proper invoice, and verification and acceptance of the work by the Town.

All work shall be completed in accordance with the schedules and specifications described in the Technical Special Provisions (Division VII) of this contract. Delays resulting from weather, with exception of a catastrophic event, mechanical breakdowns, traffic disruptions, or any other condition(s) or occurrence(s) will not be accepted as reasons for not completing work as specified and scheduled. Contractor shall not be paid for any bid item where work remains incomplete more than seven (7) calendar days following the scheduled completion date, even if a portion of the work has been completed. Nonpayment for work not completed shall not relieve the Contractor of the responsibility to complete the work. It is understood that the scheduled completion date is the last working day of the month in which the work is scheduled to be completed unless otherwise specified, in the Technical Special Provisions (Division VII). The seven (7) calendar day allowance shall not apply when work schedules do not allow enough time between the maintenance cycles to accommodate the seven day grace period.

3. CONSIDERATION

- 3.1. The consideration for the full and complete performance under this CONTRACT, subject only to such additions and deductions as are agreed to by the parties in writing, shall be an amount not to exceed **Nine Hundred Forty-Nine Thousand, Eight Hundred Five Dollars and Eighty-Two Centers (\$949,805.82)**.
- 3.2. The aggregate CONTRACT price, as stated above, includes the specific indemnification consideration required under Section 725.06, Florida Statutes. By including such specific consideration in addition to other good and valuable considerations, paid by the TOWN, the receipt of which is acknowledged by the CONTRACTOR, the parties agree that they have complied with the requirements of Section 725.06, Florida Statutes, if applicable, for the indemnification agreement in Paragraph 5 of this CONTRACT.
- 3.3. Pursuant to Section 287.055(5)(a), Florida Statutes, the signature on this CONTRACT by an authorized agent of the CONTRACTOR, serves as the execution of a truth-in-negotiation certificate, stating that wage rates and other factual unit costs supporting the consideration are accurate, complete, and current at the time of contracting. The CONTRACTOR agrees that the TOWN may adjust the consideration of this CONTRACT to exclude any significant sums by which the consideration was increased due to inaccurate, incomplete, or non-current wage rates and other actual unit costs. The TOWN may make any such adjustment within the term of this CONTRACT.

4. CONTRACT DOCUMENTS

The CONTRACT Documents listed below are incorporated herein by reference and shall become a part of this CONTRACT as though physically attached as a part hereof, and all documents in this CONTRACT shall be interpreted together to yield the most consistent results to achieve the purpose of the Project:

- 4.1. This Document and all amendments and addendums thereto.
- 4.2. CONTRACT plans for Landscape and Irrigation Maintenance EPW 2024-12 consisting of plans prepared by Town of Jupiter Public Works Department dated January 22, 2024.
- 4.3. Supplemental Agreements and Unilateral Payments, Addendum, Supplemental Conditions, Technical Special Provisions, Technical Specifications, General Conditions, Town Modified Standard Specifications, FDOT Standard Specifications for Road and Bridge Construction, Town Standard Details, and FDOT Standard Plans for Road and Bridge Construction.
- 4.4. Invitation to Bid, Instructions to Bidders, Bid Forms, and Post Award Forms
- 4.5. Performance and Payment Bonds for CONTRACT work

5. INDEMNIFICATION

- 5.1. For \$100.00 and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged as part of the first payment for services, the CONTRACTOR shall indemnify, defend, and save harmless the TOWN, its elected officials, agents, guests, invitees and employees, from all suits, actions, claims, demands,

damages, losses, expenses, including attorney's fees, costs and judgments of every kind and description to which the TOWN, its agents, guests, invitees, or employees may be subjected by reason of personal injury, bodily injury including death, or property damage, resulting from or growing out of any intentional, negligent, reckless, or careless act of commission, omission, or consequential damage directly or indirectly connected with the CONTRACTOR, its subcontractors, its agents, or employees, and committed in connection with this CONTRACT, CONTRACTOR'S performance hereof, or any work performed hereunder.

- 5.2. The CONTRACTOR shall indemnify, defend, and save harmless the TOWN, its agents, or employees from and against all claims, demands, actions, suits, damages losses, expenses, costs, including attorney's fees, and judgments of every kind and description arising from, based upon, or growing out of the violation of any Federal, State, county or city law, by-law, ordinance of regulation by the CONTRACTOR, its agents, trainees, invitees, servants or employees. The CONTRACTOR further acknowledges that it is solely responsible for ensuring the safety of the premises to protect its employees, subcontractors, invitees, licensees and all other persons during the course of the work, and agrees to hold and save the TOWN harmless against all claims involving alleged negligence by the TOWN in failing to adequately ensure the safety of the site or otherwise ensure compliance with the CONTRACT.
- 5.3. The CONTRACTOR agrees to indemnify, defend, save and hold harmless the TOWN, its officers, agents, and employees, from all claims, damages, losses, liabilities and expenses arising out of any alleged infringement of copyrights, patent rights and/or the unauthorized or unlicensed use of any material, property, or other work in connection with the performance of the CONTRACT.
- 5.4. CONTRACTOR shall pay all losses, claims, liens, settlements, or judgments of any nature whatsoever in connection with the foregoing indemnification, including but not limited to, reasonable attorney's fees (including appellate attorneys' fees and costs).
- 5.5. TOWN reserves the right to select its own counsel to conduct any defense in any such proceedings and all costs and fees associated therewith shall be the responsibility of the CONTRACTOR under the indemnification agreement set forth herein. Nothing contained herein is intended nor shall it be construed to waive TOWN's rights and immunities under the common law or Florida Statute 768.28, as amended from time to time.
- 5.6. Guaranty of Payment for Claims: The CONTRACTOR guarantees the payment of all just claims for materials, supplies, tools, or labor and other just claims against him or any subcontractor, in connection with the CONTRACT. The TOWN'S final acceptance and payment does not release the CONTRACTOR'S bond until all claims are paid or released.

6. GRATUITIES

The CONTRACTOR hereby warrants that he has not, during the bidding process or, during the term of this CONTRACT, offered to pay any officer, employee or agent of the TOWN, anything of value including, but not limited to gifts, loans, rewards, promises of future employment, favors or services, based on the understanding that the actions, decision or judgments of such officer, employee, or agent would be influenced thereby. In the event of a breach of this provision, the TOWN may terminate this CONTRACT without liability and, at its sole discretion, deduct or

otherwise recover the full amount of such fee, commission, percentage, gift, or other consideration.

7. LAW VENUE

The laws of the State of Florida shall govern all aspects of this CONTRACT. In the event it is necessary for either party to initiate legal action regarding this CONTRACT, venue shall be in the Fifteenth Judicial Circuit for claims under state law and in the Southern District of Florida for any claims which are justifiable in federal court.

8. CONTRACT AMENDMENTS

This contract may be amended only with the prior written approval of the parties.

9. NO ASSIGNMENT

The CONTRACTOR shall not assign, delegate, or otherwise transfer its rights and obligations as set forth in this CONTRACT without the prior written consent of the TOWN.

10. ATTORNEY FEES

If either party utilizes legal action, including appeals, to enforce this CONTRACT, the prevailing party shall be entitled to recover its reasonable attorney's fees and costs.

11. INDEPENDENT CONTRACTOR

The CONTRACTOR is an independent contractor and is not an employee or agent of the TOWN. Nothing in this CONTRACT shall be interpreted to establish any relationship other than that of an independent contractor, between the TOWN AND THE CONTRACTOR, its employees, agents, subcontractors, or assigns, during or after the performance of this CONTRACT. The CONTRACTOR is free to provide similar services to others.

12. FUNDING

In the event that sufficient budgeted funds are not available for a new fiscal period, the TOWN shall notify the CONTRACTOR of such occurrence and the CONTRACT shall terminate on the last day of the current fiscal period without penalty or expense to the TOWN.

13. RIGHT TO AUDIT

The TOWN reserves the right to audit the CONTRACTOR's records as such records relate to the services and the CONTRACT between the TOWN and the CONTRACTOR. All records shall be kept in a way so as to permit inspection pursuant to Chapter 119, Florida Statutes. The records of the CONTRACTOR shall be retained for three (3) years from the date of final payment.

14. RISK OF LOSS

The risk of loss or destruction to the project, or any portion and/or element thereof, regardless of the cause of the casualty, shall be borne solely by the Contractor until all goods and materials to be used in the work are incorporated into the Project at the Project site for its intended purpose and use and final inspection, acceptance and payment for the Project has been made by the Town. Title to the goods shall pass to the Town upon delivery and final acceptance of the

entire Project by the Town, notwithstanding the fact that periodic payments may have been made during the course of the contract.

15. FORCE MAJEURE

Notwithstanding any provisions of this Contract to the contrary, the parties shall not be held liable if failure or delay in the performance of this Contract arises from fires, floods, strikes, embargoes, acts of the public enemy, unusually severe weather, outbreak of war, restraint of Government, riots, civil commotion, Force Majeure, Act of God, or for any other cause of the same character which is unavoidable through the exercise of due care and beyond the control of the parties.

16. COMPLIANCE WITH LAWS

The CONTRACTOR, its employees, subcontractors or assigns, shall comply with all applicable federal, state, and local laws and regulations relating to the performance of this CONTRACT. The TOWN undertakes no duty to ensure such compliance, but will attempt to advise the CONTRACTOR, upon request as to such laws of which it has present knowledge.

17. APPLICABLE LAWS, ORDINANCES, RULES, CODES AND REGULATIONS

Familiarity with Laws: Notice is hereby given that the CONTRACTOR must be familiar with all Federal, State and Local Laws, ordinances, rules, codes and regulations that may affect the work. Ignorance on the part of the CONTRACTOR will in no way relieve him from the responsibility of compliance therewith.

Non-Segregated Facilities: The CONTRACTOR and each subcontractor shall comply with the Certification of Non-Segregation Facilities.

Nondiscrimination and Equal Opportunity Employment: During the performance of the CONTRACT, the CONTRACTOR agrees as follows:

The CONTRACTOR shall not discriminate against any employee or applicant for employment because of race, religion, color, sex or national origin. The CONTRACTOR shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, color, or national origin. Such action shall include, but not be limited to, the following: employment, upgrading; demotion or transfer; rates of pay or other forms of compensation; and selection for training, including apprenticeship.

In the event of the CONTRACTOR'S noncompliance with the nondiscrimination clauses of the CONTRACT, or with any of such rules, regulations, or orders, the CONTRACT may be canceled, terminated, or suspended in whole or in part, without liability to the TOWN.

18. PUBLIC ACCESS

The CONTRACTOR shall comply with public records laws Chapter 119, Florida Statutes, specifically to: Keep and maintain public records that ordinarily and necessarily would be required by the TOWN in order to perform the service; Provide the public with access to public records on the same terms and conditions that the TOWN would provide the records and at a cost that does not exceed the cost provided in Chapter 119, F.S. or as otherwise provided by law; Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed exempt as authorized by law; Meet all requirements for retaining public records and transfer, at no cost, to the TOWN all public records in possession of the contractor upon termination of the contract and destroy any duplicate public records that are

exempt of confidential and exempt from public disclosure requirements. All records stored electronically must be provided to the TOWN in a format that is compatible with the information technology systems of the TOWN. If the CONTRACTOR does not comply with a public records request, the public agency shall enforce the contract provisions in accordance with the contract.

19. INTEGRATION

This CONTRACT states the entire understanding between the parties and supersedes any written or oral representations, statements, negotiations, or agreements to the contrary. The CONTRACTOR recognizes that any representations, statements or negotiations made by the TOWN staff do not suffice to legally bind the TOWN in a contractual relationship unless they have been reduced to writing, approved and signed by an authorized TOWN representative. This CONTRACT, once properly executed, shall bind the parties, their assigns, and successors in interest.

20. NON-EXCLUSIVITY

The Award of this CONTRACT shall not impose any obligation on the TOWN to utilize the CONTRACTOR, for all work of this type, which may develop during the CONTRACT period. The TOWN specifically reserves the right to concurrently contract with other companies for similar work if it deems such action to be in the TOWN's best interest.

21. NO WAIVER

Changes made by the Town's Engineer will not be considered to waive any of the provisions of the Contract, nor may the Contractor make any claim for loss of anticipated profits because of the changes, or by reason of any variation between the approximate quantities and the quantities of work actually performed. All work shall be performed as directed by the Town's Director of Engineering and Public Works and in accordance with the Contract Documents.

22. NOTICE

All notices and invoices to the TOWN shall be sent to the following address:

Attention: Town of Jupiter
Thomas Hernandez, P.E.,
Director of Engineering and Public Works
210 Military Trail
Jupiter, FL 33458-5786

All notices and invoices to the CONTRACTOR shall be sent to the following address:

Arazoza Brothers Corp.

7027 SW 87th Court

Miami, FL 33173

23. SEVERABILITY

Should any part, term or provision of this Agreement be by the courts decided to be invalid, illegal or in conflict with any law of the State, the validity of the remaining portion or provision shall not be affected thereby.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day, month and year first above written.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day, month and year first above written.

ATTEST

THE TOWN OF JUPITER

By: Laura Cahill
Laura E. Cahill, Town Clerk

By: Jim Kuretske
Mayor

(TOWN SEAL)



APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: Thomas J. Baird
Thomas J. Baird, Town Attorney

(CONTRACTOR)

By: Alberto Arazoza
Signature

Alberto Arazoza
Printed Name
President
Title

Attested By: Rosey Asensio
Signature

Rosey Asensio
Printed Name
Contracts Admin.
Title



MEMORANDUM FROM THE FINANCE DEPARTMENT

To: Scott Reynolds, Finance Director

From: Robert Rounds, Procurement Manager *Robert Rounds*

Date: August 26, 2026

Re: Procurement Review – Approving Supplemental Agreement #5 of contract EPW2024-12 Landscape and Irrigation Maintenance with Arazoza Investments, LLC in the amount of \$118,166.

After reviewing the documents associated with Approving Supplemental Agreement #5 of contract EPW2024-12 Landscape and Irrigation Maintenance with Arazoza Investments, LLC. I have found that the request meets all procurement requirements of Supplemental Agreement #5 complies with all Town of Jupiter Procurement Policies, Palm Beach County and Florida State Statutes, including F.S. 287.055.

TOWN OF JUPITER
Toney Penna Turn Lane Extension



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	George Dzama, Engineering & Public Works Director
SUBJECT	Approving Work Order #6 to Timothy Rose Contracting, Inc. (EPW 2025-33B) for Toney Penna Drive Turn Lane in the amount of \$121,406.

EXECUTIVE SUMMARY

Town staff seeks Town Council approval of Work Order #6 under Contract EPW 2025-33B with Timothy Rose Contracting, Inc. for the Toney Penna Drive Turn Lane Expansion Project in the amount of \$121,406.

Work order #6 authorizes Timothy Rose Contracting, Inc. to complete the construction of the turn lane expansion on Toney Penna Drive at Central Blvd. The scope of work includes but is not limited to, widening of roadway to extend turn lane, milling and overlay of existing asphalt, roadway striping and markings, remove and replace existing sidewalk, ADA tactile surfaces, road shoulder swale rehabilitation and resodding.

This work order will fall under an existing contract which was reviewed by the Town Attorney for legal sufficiency. Town Council approved contract EWP 2025-33 with Timothy Rose Contracting, Inc. on November 18, 2025.

ANALYSIS

The Town, in coordination with Palm Beach County (PBC), is planning the installation of a traffic signal at the intersection of Toney Penna Drive and Central Boulevard. As part of the project, the Town has determined that extending the existing turn on Toney Penna Drive is necessary to accommodate anticipated traffic associated with the new signal. The turn lane expansion will increase capacity for vehicles turning, reduce queue lengths, and improve the overall operational efficiency and safety of the intersection.

Timothy Rose Contracting, Inc. was awarded a continuing services contract, EPW 2025-33B, by the Town Council in November 2025. Staff has determined that Timothy Rose Contracting, Inc. can provide the necessary contracting services for the Toney Penna Drive Turn Lane Expansion Project.

STRATEGIC PRIORITY

- Manage Growth

ATTACHMENTS

1. Work Order

2. CIP Sheet
3. Procurement Review Memo

FUNDING SOURCE

Current Fiscal Year	Amount	Funding Source(s)
Total Amount of Request	\$ 121,406	--
Amount Approved in Budget	\$ 121,406	CIP Traffic Management 31031041-553005-E1402
Additional Amount Requested	\$	
Future Fiscal Years	Amount	Funding Source(s)
Future Year Funding		

For more information or copies of the attachments, please contact Heather Keys at heatherk@jupiter.fl.us or 561-741-2737.



EPW 2025-33
STREET RESURFACING
Work Order # 6
TONEY PENNA TURN LANE EXPANSION

Pursuant to that certain Contract (“**Contract**”) between the Town of Jupiter (“**TOWN**”) and Timothy Rose Contracting, Inc. (“**Contractor**”) dated November 18, 2025, **Contractor** hereby agrees to provide the services specified on **Exhibit “A”**, under the terms and conditions and at a cost of \$ 121,405.55 all as more specifically described in **Exhibit “A”**, attached hereto and incorporated by this reference. The terms of the **Contract** shall be deemed to be incorporated in each individual Work Order as if fully set forth herein.

Substantial Completion Time: 90 calendar days

Final Completion Time: 30 calendar days upon issuance of the Punchlist
(Pursuant to Section 218.735, Florida Statutes)

Liquidated Damages: \$ 904 per day

IN WITNESS WHEREOF, the **TOWN** and the **Contractor** have executed this Work Order effective this 8 day of September 2026.

TIMOTHY ROSE CONTRACTING, INC

REVIEWED BY:

Staci Best
Controller

George Dzama, P.E.
Director of Engineering & Public Works

TOWN OF JUPITER

Frank J. Kitzerow, MPA
Town Manager

Work orders \$200,000 or greater (or otherwise indicated)

Payment & Performance Bonds shall be recorded in the public records of the Town of Jupiter. **A certified copy of completed and recorded bonds must be delivered to and accepted by the TOWN prior to commencement of the Work.** Bond premiums shall be paid by Contractor. Bonds shall be on the form provided by the TOWN and written through a licensed agency that fulfills the requirements of §287.0935, Fla. Stat.



July 30, 2026

Town of Jupiter
Doug Koennicke
Town Engineer
561-741-2258 (O) | 561-575-2504 (C)
Email: dougk@jupiter.fl.us
210 Military Trail
Jupiter, FL 33458

Re: Work Order # 6 - Toney Penna Drive Turn Lane expansion Project

Dear Mr. Koennicke,

This letter serves as confirmation that we have reviewed the proposals for Work Order #6 (Toney Penna Drive Turn Lane expansion Project) we agree with the unit prices as submitted.

Per your conversation with David Rey, Bid Item #72 was revised to reflect our annual contracted rate.

Please let us know the anticipated start date for this Work Order.

Respectfully,

A handwritten signature in blue ink, appearing to be "Staci Best", is written over a horizontal line.

Staci Best, Controller

BID FORM

TONY PENNA DR AT CENTRAL - EXTEND TURN LANE, REPLACE SIDEWALK, REWORK SWALE, MILL, OVERLAY STRIPE

Bid Item	Description	Unit	Quantity	Unit Price	Total Price
3	Superpave - 9.5 Asphaltic Concrete (Traffic level C Roadway Overlay)	TN	90	\$232.00	\$20,880.00
17	Skip Traffic Stripe, Thermoplastic (White; 6", 10' - 30' skip)	LF	135	\$0.95	\$128.25
18	Solid Traffic Stripe, Thermoplastic (Double Yellow, 6")	LF	720	\$1.60	\$1,152.00
19	Solid Traffic Stripe, Thermoplastic (White; 6")	LF	950	\$1.60	\$1,520.00
22	Solid Traffic Stripe, Thermoplastic (White) (24" X 12")	EA	2	\$230.10	\$460.20
26	Directional Arrow (Thermoplastic)	EA	6	\$177.00	\$1,062.00
28	Retro Reflective Pavement Markers Bi-Directional (Amber-Amber)	EA	20	\$9.40	\$188.00
47	Mill Existing Asphalt Pavement 1" (Full Lane)	DAY	1	\$6,678.00	\$6,678.00
36	12" LBR 40 Stabilized Subgrade - 3' wide shoulder strip - 1 to 100SY	SY	120	\$71.30	\$8,556.00
*	11" Cemented Coquina Base (LBR 100) (P. I. 40 - 8" SIM)	SY	260	\$50.00	\$13,000.00
72	Concrete Sidewalk (5.5") (TOJ Det 109a)	SY	32	\$178.40	\$5,708.80
*	Concrete Sidewalk (5.5") W/Thicken Edge (TOJ Det 109c) (P.I. 71 SIM)	SY	260	\$140.00	\$36,400.00
76	Concrete Removal & Disposal	TN	43	\$140.10	\$6,024.30
*	Detectable Warnings on Walking Surfaces (Black)	SF	12	\$60.00	\$720.00
106	Bahia Sod	SY	570	\$7.30	\$4,161.00
34	Swale Regrade & Shaping Including Compaction	SY	570	\$7.10	\$4,047.00
69	Saw Cut Asphalt	LF	300	\$2.40	\$720.00
N/A	Owner's Allowance	LS	1	\$10,000.00	\$10,000.00
				TOTAL	\$121,405.55
	* NEW PAY ITEM NOT CURRENTLY IN CONTRACT				

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Traffic Management and Safety Improvements	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility	E1402	On-going

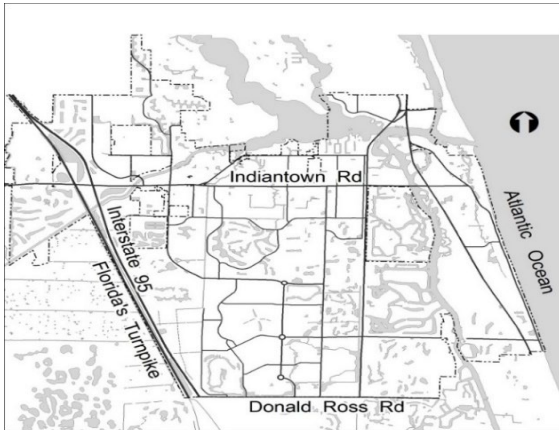
Project Description and Justification:**Project Description:**

This project evaluates traffic management issues such as vehicle stacking, speeding, and pavement edge rutting or failure, and implement solutions like traffic calming measures, curbing, signage, striping, medians, pedestrian signals, and shoulder or turn lane adjustments. Funding also covers biannual townwide traffic counts and enhanced crosswalks with RRFB/blinking signs.

Justification:

With the Town's growth and increasing pedestrian, bicycle, and vehicular traffic, there is a need for improvements to manage traffic and ensure safe interactions between pedestrians and vehicles. Addressing issues like speeding, neighborhood cut-through traffic, pavement damage, and accidents requires an effective program. Biannual traffic counts will help monitor and assess these impacts.

Location(s) and Program Schedule		In-Service	
Fiscal	Scope	FY/Qtr	Budget
2026	Construction: Restriping work on Town roads, RRFB / blinking sign enhanced crosswalks (4 locations including Jupiter Lakes Blvd by JMC, Parkside Dr at University Blvd, Heights Blvd and University Blvd by Roger Dean Stadium), traffic calming deployment and bi-annual traffic counts. Evaluate all school crosswalk striping before school starts and also the Indiantown Rd and Central Blvd intersection crosswalk striping.	2026/4	\$308,000
2027	Construction: Restriping work on Town roads and traffic calming deployment	2027/4	\$185,000
2028	Construction: Restriping work on Town roads, traffic calming deployment and bi-annual traffic counts	2028/4	\$235,000
2029	Construction: Restriping work on Town roads and traffic calming deployment	2029/4	\$185,000
2030	Construction: Restriping work on Town roads, traffic calming deployment and bi-annual traffic counts	2030/4	\$235,000

Project Photo(s) / Map of Location

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:						Department:	
Traffic Management and Safety Improvements						Engineering	
Link to Strategic Plan/Strategic Result:						Project #:	
Mobility						E1402	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,960,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,108,754
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,060,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,208,754
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$1,640,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$2,788,754
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,060,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,208,754
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,025,754	\$100,000	\$50,000	\$160,000	\$500,000	\$225,000	\$2,060,754
Amount Expended	\$924,064	\$50,971	\$44,418	\$51,536	\$168,090	\$357,701	\$1,596,780
Current Encumbrances							\$78,730
Remaining Available Budget							\$385,244

Footnote: Expenditures anticipated to continue after 5-year planning window.



MEMORANDUM FROM THE FINANCE DEPARTMENT

To: Scott Reynolds, Finance Director
From: Robert Rounds, Procurement Manager *Robert Rounds*
Date: August 31, 2026
Re: Procurement Review - Work Order No. 6 to Timothy Rose Contracting for the Toney Penna Drive Turn Lane – EPW 2025-33B

After reviewing Work Order No. 6 to Timothy Rose Contracting for the Toney Penna Drive Turn Lane, I have found that the procurement meets all requirements of continuing services contract EPW 2025-33B.

Work Order No. 6 to Timothy Rose Contracting for the Toney Penna Drive Turn Lane from continuing services contract EPW 2025-33B complies with all Federal, State, County and Local procurement requirements, including Town of Jupiter Procurement Policies and Florida State Statutes Chapter 287.

TOWN OF JUPITER
Eganfuskee Street Water Main Improvements



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Amanda Barnes, Utilities Director
SUBJECT	Resolution 69-26 , Approving a Contract with Huurr Homes, LLC for Eganfuskee Street Water Main Improvements (W2515) in the amount of \$407,540.

EXECUTIVE SUMMARY

Resolution 69-26 provides for the award of a construction contract with Huurr Homes, LLC of Davie, Florida for Eganfuskee Street Water Main Improvements (W2515), for a total amount of \$407,540, and amends the adopted project budget from \$520,000 to \$651,086.

In fiscal year (FY) 2025, a Community Investment Program (CIP) project was adopted to replace the existing watermain on Eganfuskee Street, Carl Street, Waldemar Road, Body Court and Clark Lane. Construction of the new watermain on Carl Street was recently completed. The proposed contract with Huurr Homes will construct new watermain on Eganfuskee Street, Waldemar Road, and Body Court, and abandon the existing watermain, originally installed 55 years ago. A project location map is attached for reference. The existing watermain are undersized for current fire protection levels of service and have a history of failures requiring frequent repairs impacting water service reliability. Under this project, new watermain constructed of PVC and ductile iron pipe, new isolation valves, fire hydrants, and water services will be installed for improved reliability and fire protection. The amended project budget does not include replacing the watermain on Clark Lane, which is a private road and requires more time to acquire utility easements from property owners. Extensive existing vegetation and private fences along Clark Lane will require a new watermain to be placed under the asphalt roadway. Based on bid pricing received for Eganfuskee Street watermain improvements, the cost to construct a new watermain on Clark Lane is estimated to be approximately \$375,000. An individual CIP project for Clark Lane will be considered in the future.

Publicly advertised competitive bids were solicited via EUNA OpenBids (ITB-W2515-0-2026/SFM) on May 17, 2026, in accordance with Florida Statutes and the Town's Procurement Policy. A total of nine sealed bids were received and opened publicly on June 24, 2026, with total base bid amounts ranging from \$407,540, to \$730,635. The lowest base bid was submitted by Huurr Homes, LLC of Davie, Florida, which is 3% lower than the next lowest bid and 26% lower than the highest bid. The Invitation to Bid included Additive Alternate Bid Items consisting of line stops and insertion valves, which are not proposed to be included in the proposed contract with Huurr. A detailed bid tabulation is attached.

Town Council's approval is requested to award a construction contract to Huurr Homes, the lowest, most responsive bidder for Eganfuskee Street Watermain Improvements (W2515), based on their base bid amount of \$407,540. A review of Huurr Homes' qualifications, previous experience and project references reflects that they have performed similar underground infrastructure work for

others, they are qualified to perform the work proposed in the contract, and they have a favorable work history with other entities. A bid review memorandum from the design engineer is attached.

If the proposed contract for the Eganfuskee Street Water Main Improvements is approved on September 8, 2026, it is anticipated that the contract will be fully executed in October 2026, and construction of the improvements will be completed by June 2027.

The Town Attorney has reviewed the attached contract and finds it to be in acceptable form.

ANALYSIS

The proposed project was designed and permitted in accordance with current regulatory and engineering standards using modern water system materials including PVC and ductile iron pipe to enhance water system reliability and safety and to meet current fire protection levels of service. An Invitation to Bid for Eganfuskee Street Water Main Improvements (W2515) was publicly advertised for bids in accordance with Florida Statutes and the Town's Procurement Policy. The lowest, responsive total base bid was submitted by Huurr Homes, LLC in the amount of \$407,540. In FY 2025, \$520,000 was appropriated in the W2515 CIP project budget, of which \$282,134 remains available for the proposed contract. The project budget falls short by \$131,086 to fully fund the contract with Huurr Homes, as indicated in the attached project budget. The budget shortfall can be addressed by reappropriating \$100,225 from the Fisherman's Landing Watermain Replacement (W2117) CIP project budget, which was recently completed under budget, and by transferring \$30,861 from Water Field Repairs and Maintenance in the adopted FY2026 Water Enterprise Fund operating budget. The total amended project budget after these transfers is \$651,086. Town Council's approval of this item will authorize the mayor to execute the contract on behalf of the Town and amend the W2515 CIP project budget from \$520,000 to \$651,086.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Safety

ATTACHMENTS

1. Resolution 69-26 and Contract
2. Winning Bid Proposal
3. Summary Sheet of Bid Tabulation
4. CIP Sheet and Project Budget
5. Project Location Map
6. Bid Review Memorandum
7. Procurement Review Memo

FUNDING SOURCE

Current Fiscal Year	Amount	Funding Source(s)
Amount of this Request	\$407,540	--

Amount Approved in Budget	\$282,134	Eganfuskee/Carl/Clark Impr (40151033-563401-W2515)
Additional Amount Requested	\$100,225 \$ 30,861	From Fisherman's Landing Infrastructure Impr CIP (40151033-563401-W2117) From Water Field Repair & Maint Operating Budget (40050233-546000)

For more information or copies of the attachments, please contact Haley Johnson at haleyj@jupiter.fl.us and/or 561-741-2469.

RESOLUTION NO. 69-26

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A CONTRACT FOR EGANFUSKEE STREET WATER MAIN IMPROVEMENTS (W2515) WITH HUURR HOMES, LLC; AMENDING THE PROJECT BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter (Town) is a municipality with those powers and responsibilities enumerated by Chapter 166, Florida Statutes and the Florida Constitution; and

WHEREAS, the Town is empowered to enter contractual arrangements with public agencies, private corporations, or other persons, pursuant to Florida Statutes; and

WHEREAS, the Town of Jupiter has prepared and competitively bid a contract which sets forth the scope of work and responsibilities for construction of the Eganfuskee Street Water Main Improvements; and

WHEREAS, the lowest responsive base bid received by the Town on June 24, 2026, for Eganfuskee Street Water Main Improvements (W2515) was submitted by Huurr Homes, LLC in the amount of \$407,540; and

WHEREAS, the bid for Eganfuskee Street Water Main Improvements (W2515) submitted by Huurr Homes, LLC is responsive to the bid requirements and suitable for award of the proposed construction contract; and

WHEREAS, the Town has appropriated funds in the FY 2025 Community Investment Program (CIP) under the Construction of Eganfuskee/Carl St/Clark Ln Distribution Improvements project (W2515).

WHEREAS, appropriated funding in the Eganfuskee/Carl St/Clark Ln Distribution

Improvements (W2515) CIP project falls short by \$131,086; and

WHEREAS, the Eganfuskee/Carl St/Clark Ln Distribution Improvements (W2515) CIP project budget can be amended from \$520,000 to \$651,086 to fully fund the contract with Huurr Homes by transferring \$100,225 of available funds from the Fisherman's Landing Infrastructure Improvements (W2117) CIP project budget, which was recently completed under budget, and \$30,861 from the FY 2026 Water Enterprise Fund Operating Budget Water Field Repairs and Maintenance account; and

WHEREAS, replacement of the existing watermain on Clark Lane will be removed from the W2515 CIP project scope and budget and will be considered as an individual CIP project at a future time.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The contract between the Town of Jupiter and Huurr Homes, LLC is hereby accepted in the form attached hereto as **Exhibit 1**.

Section 2. The Mayor is authorized and directed to execute said contract on behalf of the Town.

Section 3. Upon the acceptance and execution of the contract, Huurr Homes, LLC shall be responsible for carrying out all responsibilities which have been established therein.

Section 4. This Resolution shall take effect immediately upon its execution.

CONTRACT BETWEEN OWNER AND CONTRACTOR – REVISED BY ADDENDUM 1

This Contract made this _____ day of _____, _____ by and between the Town of Jupiter, a Florida municipal corporation (“Owner” or “Town”), and Huurr Homes, LLC, 2705 Burris Road, Unit 4A, Davie, FL 33314, a State of Florida Limited Liability Company, 85-1112366 FEIN, (“Contractor”), in consideration of the mutual covenants hereinafter set forth agree as follows:

ARTICLE 1. WORK.

- 1.1 Contractor shall complete all work as specified or indicated in the Contract Documents. The work is generally described as follows:

Furnish all labor, equipment and materials necessary to improve the water distribution system along Eganfuskee St, Waldemar Rd. and Body Ct. in accordance with the Contract Documents. The work includes, but is not limited to: tying-in to an existing 6” PVC water main at the intersection of Eganfuskee St. and Paulina Rd. and install via open cut ±665 LF of 6” and 4” PVC C-900 east down Eganfuskee St, north on Waldemar Rd. then east down Body Ct.; two 6” and one 4” MJ isolation Gate Valves; two fire hydrant assemblies, and ±720 lbs. of ductile iron fittings; providing thrust restraint as noted in the contract documents; installation of one 1” Same Side Single Water Service, three 1” Road Crossing Single Water Services, one 2” Same Side Double Water Service, one 2” Road Crossing Single Water service, two 2” Road Crossing Double Water Services, and two Bacteriological Sample Points; disconnecting ±11 existing water services and connecting to new water services; removal and disposal of ±20 LF of Asbestos Cement Pipe; and cutting, capping, grouting & abandoning in place ±620 LF of 4” & 6” Asbestos Cement water main pipe. Repair and restoration includes removal and replacement of ±35 SY of driveways, ±405 LF of Roadway Curb; making ±350 LF of Roadway Edge Repair; and milling & resurfacing ±2,000 SY of 1” of SP-9.5 asphalt in Town of Jupiter Rights-of-Way; restore landscaping, irrigation, sod and other existing improvements. Also included in the work is notification to affected property owners, temporary traffic control, coordination with Town staff to isolate portions of the distribution system, backfill, compaction, inspection, disinfection, testing, same day restoration to restore the residents’ water service and property access, restoration and all other water distribution improvements described by the Bid Documents to like or better conditions. It is the intent of this work to provide all necessary components and appurtenances described by the Bid Documents that are required to provide a complete and operational Town of Jupiter water distribution system.

(hereinafter “Work”).

ARTICLE 2. ENGINEER.

- 2.1 The Project has been designed by the following:
Hazen & Sawyer
2101 NW Corporate Blvd., #301
Boca Raton, FL 33431
- 2.2 The Owner will administer the Contract during the construction phase.

ARTICLE 3. CONTRACT TIME; LIQUIDATED DAMAGES.

- 3.1 The Work will have substantial completion dates and final completion dates after the date when the Contract Time commences to run as provided in Article 4 of the General Conditions, and as outlined below. The work shall be timely completed in accordance with Article 15 of the General Conditions and as outlined below:

Substantial Completion:	150 calendar days from Notice to Proceed
Final Completion:	180 calendar days from Notice to Proceed

Time is of the essence with respect to all Work performed by Contractor under this contract.

- 3.2 The Terms Substantial Completion and Final Completion shall be given the definitions provided in Article 1 of the General Conditions and Article 1 of Supplementary Conditions of the Construction Contract.
- 3.3 The Final Completion date will be adjusted by Owner, as required, such that Contractor is provided thirty (30) calendar days after the delivery date of the Punch List to complete all remaining items required to render complete, satisfactory and acceptable all Work of the Contract and as described below in Article 6. Project Closeout of this Contract.
- 3.4 Liquidated Damages. Owner and Contractor recognize that time is of the essence with respect to all obligations under this Contract and the Contract Documents and that Owner will suffer financial loss if the Work is not substantially and finally complete within the time specified in Article 3.1 above, plus any extensions thereof allowed in accordance with Article 11 of the General Conditions. The parties also recognize the delays, expense and difficulties involved in quantifying the actual loss suffered by Owner if the Work is not substantially and finally complete on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty) Contractor shall pay Owner Seven Hundred and Fifty 00/100 dollars (\$750.00) for each day that expires after the time specified in Article 3.1 for substantial completion until the Work is substantially complete, and Five Hundred 00/100 dollars (\$500.00) for each day that expires after the time specified in Article 3.1 above from the date of final completion until the Work has reached final completion, absent agreed upon extensions of time ("Liquidated Damages"). Liquidated Damages under this Contract shall be applied to each Contract Completion date (Substantial and Final) individually and accrue until such time as the Work achieves Substantial and Final Completion, as required, by the Contract.
- 3.5 Owner may withhold payment to compensate it for any Liquidated Damages that have accrued either by increasing the amount of money being held in retainage or deducting the amount due in Liquidated Damages as set-off from payment applications. Liquidated Damages under this Contract will be applied to each Substantial Completion and Final Completion date identified in Article 3.1 of this Contract independently, or as represented in any subsequent executed change order to this Contract for changes in Contract Time, in accordance with Article 11.08 of the EJCDC Standard General Conditions of the Construction Contract.
- 3.6 As a condition precedent to any request by Contractor for an extension of Contract Time, the Contractor must submit to the Owner, a preliminary request for an extension of Contract Time, in writing, within seven (7) calendar days after the commencement of an unforeseen delay to Work activities that will impact critical path and the substantial or overall completion of the Work. If the Contractor fails to submit this required preliminary request for an extension of Contract Time in writing to Owner, the Contractor fully, completely, absolutely and irrevocably waives any entitlement to an extension of Contract Time for that delay.

ARTICLE 4. CONTRACT PRICE.

- 4.1 Owner shall pay Contractor for performance of the Work in accordance with all of the Contract Documents identified below in Article 8 of this Contract, in current funds according to Contract Unit Pricing.

ARTICLE 5. PAYMENT PROCEDURES.

- 5.1 Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for payment will be processed by Owner as provided in the General Conditions.
- 5.2 The undersigned acknowledges that payments made by Owner will be made via electronic funds transfer (EFT) and vendor will provide Owner with the information required to make EFT payments.
- 5.3 Progress Payments. Owner shall make progress payments on the basis of Contractor's monthly Applications for Payment as verified and approved by Owner, in accordance with the approved schedule of values described herein and in Article 2.03.A.3 and Article 15 of the General Conditions and as modified by the Supplementary Conditions, within 20 business days of receipt.
- 5.4 Progress payment will be made in an amount equal to: 95% of the Work completed, and 95% of materials and equipment incorporated into the Work, less in each case the aggregate payments previously made. Owner may, at their sole discretion, give consideration to payment for materials and equipment delivered and suitably stored but not incorporated into the Work, but is not under any obligation to do so.
- 5.5 Should Owner dispute any application for payment or any portion thereof, the dispute shall be resolved in accordance with Article 12 of the Standard General Conditions and Article 12 of the Supplementary Conditions. Contractor shall continue to Work under the Contract during the period of any payment dispute as long as Owner has made timely payment for any undisputed portions of the application.
- 5.6 Upon issuance of the Certificate of Substantial Completion and delivery of an approved Punch List in accordance with Article 15 of the General Conditions, Owner will increase payment for the remaining value of Work completed less an amount equal to 150 percent of the cost to complete the items of the Punch List in accordance with Chapter 218.735 F.S. Owner and Contractor shall agree to the costs to complete each item on the Punch List, which may be no less than 2% of the total value of the Contract. Based on this, progress payments will be made in an amount equal to 97% of the Work completed less the aggregate of payments previously made and any Liquidated Damages due. Owner at its discretion may further increase payments to 98% of the work completed upon Substantial Completion, however, Owner is not obligated to increase payments to 98% of work completed.
- 5.7 Final Payment. Upon final completion by Contractor, including completion of all punch list items, and acceptance of the Work by Owner, in accordance with Article 15 of the General Conditions, Owner shall pay the remainder of the Contract Price to Contractor less any disputed payments and Liquidated Damages owed to Owner.

ARTICLE 6. PROJECT CLOSEOUT.

- 6.1 Substantial Completion. Contractor shall submit to Owner a written request for substantial completion with an initial draft of punch list items to be completed or corrected before final payment in accordance with Article 15 of the General Conditions.
- 6.2 Inspection of Work. Within thirty (30) calendar days of Contractor's request for substantial completion, Owner, Contractor, Engineer and any other required agencies shall make an inspection of the Work to

determine status of completion in accordance with Article 15 of the General Conditions. Owner, upon agreement that the Work is considered substantially complete, will review and revise as needed Contractor's draft of punch list and deliver a Certificate of Substantial Completion and Punch List to the Contractor within five (5) calendar days of the Inspection of the Work. Owner shall increase payment as described in Article 5 of the Contract if necessary.

- 6.3 The Certificate of Substantial Completion shall fix the date of the project's Substantial Completion. Contractor agrees that Owner is entitled to withhold Liquidated Damages as described in Article 3 of the Contract for each day that surpasses the Contract Substantial and Final Completion dates.
- 6.4 Completion of the Punch List. After Substantial Completion, Contractor shall promptly begin work on the punch list of items. Owner shall provide thirty (30) calendar days, from the date of delivery of the Punch List, to complete remaining Work of the Contract including the punch list.
- 6.5 Final Inspection. Contractor shall notify Owner in writing that the entire Work of the Contract is complete, and Owner shall complete final inspection in accordance with Article 15 of the General Conditions.

ARTICLE 7. CONTRACTOR'S REPRESENTATIONS.

In connection with the Contract, Contractor makes the following representations:

- 7.1 Contractor has familiarized himself with the nature and extent of the Contract Documents, Work, locality, and with all local conditions and federal, state and local laws, ordinances, rules and regulations that in any manner may affect cost, progress or performance of the Work.
- 7.2 Contractor has studied carefully all reports of investigations and tests of subsurface and latent physical conditions at the site or otherwise affecting cost, progress or performance of the Work which were relied upon by Engineer in the preparation of the Drawings and Specifications and which have been identified in the Supplementary Conditions.
- 7.3 Contractor has made or caused to be made examinations, investigations and tests and studies of such reports and related data in addition to those referred to in Article 7.2 as he deems necessary for the evaluation of and performance of the Work at the Contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents; and no additional examinations, investigations, tests, reports or similar data are or will be required by Contractor for such purposes.
- 7.4 Contractor has correlated the results of all such observations, examinations, investigations, tests, reports and data with the terms and conditions of the Contract Documents.
- 7.5 Contractor has given Owner written notice of all conflicts, errors or discrepancies that he has discovered in the Contract Documents and the written resolutions thereof, if any, are acceptable to Contractor.

ARTICLE 8. CONTRACT DOCUMENTS.

- 8.1 The Contract Documents which comprise the entire Contract between Owner and Contractor are attached to this Contract, made a part hereof as if stated herein, and consists of the following:
 - A. Table of Contents
 - B. Index of Technical Specifications & Appendices
 - C. Invitation to Bid Advertisement
 - D. Instructions to Bidders
 - E. Bid Forms (with required supporting documentation)

1. Bid Forms Cover Page
2. Bid Schedule of Values
3. Qualification Requirements
 - a) General Contractor or Underground Utility & Excavation Contractor's License
 - b) State of Florida Business License
4. Bidder's Previous Experience & References (5)
5. List of Subcontractors/Suppliers
 - a) Subcontractor's Previous Experience & References
6. Contractor Safety Qualification Form
 - a) Certificate(s) of Insurance
 - b) EMR Documentation
7. Contractor E-Verify Affidavit Form
8. Subcontractor E-Verify Affidavit Form
9. Sworn Statement
10. Trench Safety
11. Bid Bond
12. Bid Form Checklist
13. Bid Acknowledgement
14. Bid Signature Page
- F. Notice of Intent to Award
- G. Notice of Award
- H. Contract between Owner and Contractor
- I. Notice of Commencement
- J. Combined Payment and Performance Bond
- K. Notice to Proceed
- L. General Conditions (EJCDC Standard General Conditions (2018 Edition), inclusive)
- M. Supplementary Conditions
- N. Any Modifications, including Change Orders, duly delivered after execution of Contract.
- O. Technical Specifications including Appendices bearing the title: Eganfuskee Street Water Main Improvements (W2515)
- P. Drawings bearing the title: Eganfuskee Street Water Main Improvements (W2515)

("Contract Documents").

- 8.2 There are no Contract Documents other than those listed above in this Article 8. The Contract Documents may only be altered, amended or repealed in writing signed by both parties.

ARTICLE 9. MISCELLANEOUS.

- 9.1 Terms used in this Contract which are defined in Article 1 of the General Conditions shall have the meanings indicated in the General Conditions.
- 9.2 No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound.
- 9.3 Owner and Contractor each bind itself, its partners, successors, assigns and legal representatives with respect to all covenants, agreements and obligations contained in the Contract Documents.
- 9.4 The Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this Contract and in furtherance thereof may demand and obtain records and testimony from the Contractor and its subcontractors and lower tier subcontractors. The

Contractor understands and agrees that in addition to other remedies and consequences provided by law, the failure of the Contractor or its subcontractors or lower tier subcontractors to fully cooperate with the Office of Inspector General of Palm Beach County when requested may be deemed by the municipality to be a material breach of this contract justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code, Section 2-421 - 2-440. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 – 2-440, and be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor.

9.5 This Contract is subject to and governed by the laws of the State of Florida, including without limitation Chapter 119, Florida Statutes, which generally makes public all records or other writings made by or received by the parties. The Contractor acknowledges its legal obligation to comply with § 119.0701, Florida Statutes.

- A. A request to inspect or copy public records relating to a public agency's contract for services must be made directly to the public agency. If the public agency does not possess the requested records, the public agency shall immediately notify the contractor of the request, and the contractor must provide the records to the public agency or allow the records to be inspected or copied within a reasonable time.
- B. If a contractor does not comply with the public agency's request for records, the public agency shall enforce the contract provisions in accordance with the contract.
- C. A contractor who fails to provide the public records to the public agency within a reasonable time may be subject to penalties under s. 119.10.
- D. **IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 561-741-2752, TOWNCLERK@JUPITER.FL.US, OR 210 MILITARY TRAIL, JUPITER, FL 33458.**

9.6 EMPLOYMENT ELIGIBILITY REQUIREMENTS (E-VERIFY REGISTRATION AND USE)

- A. Provisions for employment eligibility under Section 448.095 F.S. (Florida Statutes) shall apply to all contractors, and subcontractors performing Work, providing supplies, or providing services under this Contract.
- B. Bidders are responsible for reviewing Section 448.095 F.S. in its entirety and ensure that all obligations of the Statute are complied with.
- C. Bidder shall register and use the E-Verify system as required by Section 448.095 F.S. and require their subcontractors and suppliers to do the same.
- D. The Apparent Successful Bidder shall provide Owner with any information or documentation necessary for compliance with the E-Verify requirements of Section 448.095 F.S. as requested in writing by Owner.
- E. Pursuant to Section 448.095, Florida Statutes, beginning January 1, 2021, Contractor shall register with and use the U.S. Department of Homeland Security's E-Verify system, <https://e-verifv.uscis.gov/emp>, to verify the work authorization status of all Contractor employees hired on and after January 1, 2021.
 - (i) Contractor must provide evidence of compliance with Section 448.095, Florida Statutes. Evidence shall consist of an affidavit from the Contractor (refer to Bid Forms) stating all employees hired on and after January 1, 2021, have had their work authorization status verified through the E-Verify system and a copy of their proof of registration is in the E-Verify system.

- (ii) Failure to comply with this provision is a material breach of the Contract and shall result in the immediate termination of the Contract without penalty to the Owner. Contractor shall be liable for all costs incurred by the Owner to secure a replacement Contract, including but not limited to, any increased costs for the same services, any costs due to delay, and rebidding costs, if applicable.

9.7 ENTITIES OF FOREIGN COUNTRIES OF CONCERN

- A. Section 287.138, Florida Statutes, prohibits the Owner from entering in to a Contract which would give access to an individual's personal identifying information with an entity with; a Controlling Interest (as that term is defined in sub-section 287.138(1)(a)), or full ownership, held by a Foreign Country of Concern (as that term is defined in sub-section 287.138(1)(c), or with a principal place of business in a Foreign Country of Concern, unless the entity provides the Owner with an affidavit signed by an officer or representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraphs (2)(a)-(c) of the statute.
- B. The Contractor, by its execution of this Contract, certifies, under penalty of perjury, compliance with section 287.138, Florida Statutes, that Contractor is not owned by the government of a Foreign Country of Concern, is not organized under the laws of, nor has its principal place of business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the Entity.
- C. The Owner reserves the right to terminate this Contract if the Contractor is found to have provided a false certification or otherwise violates Section 287.138, Florida Statutes. The Owner, in the event of such termination, shall not incur any liability to the Contractor for any work or materials furnished.

9.8 SCRUTINIZED COMPANIES LIST

- A. Section 287.135(2), Florida Statutes, prohibits the Owner from entering in to a Contract with a Contractor that is on the Scrutinized Companies that Boycott Israel List (created pursuant to section 215.4725, Florida Statutes) or is engaged in a boycott of Israel, that is on the Scrutinized Companies with Activities in Sudan List (created pursuant to section 215.473, Florida Statutes), Scrutinized Companies with Activities in Iran Terrorism Sectors List (created pursuant to section 215.473, Florida Statutes) or that is engaged in business operations in Cuba or Syria.
- B. The Contractor, by its execution of this Contract, certifies, under penalty of perjury and pursuant to section 287.135(5), that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in Iran Terrorism Sectors List, that it does not have business operations in Cuba or Syria, and it is not participating in a boycott of Israel, for goods or services of any amount.
- C. The Owner reserves the right to terminate this Contract if the Contractor is found to have submitted a false certification or has been placed on a list created pursuant to sections 215.4725 or 215.473. The Owner, in the event of such termination, shall not incur any liability to the Contractor for any work or materials furnished.

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IN WITNESS WHEREOF, the parties hereto have signed two (2) copies of this Contract. At least one counterpart each has been delivered to Owner and Contractor. All portions of the Contract Documents have been signed or identified by Owner and Contractor.

OWNER

Town of Jupiter
210 Military Trail
Jupiter, FL 33458

By:

Jim Kuretski, Mayor

(TOWN SEAL)

ATTEST

Merriane Lahmeur, Town Clerk

CONTRACTOR

Huurr Homes, LLC
2705 Burris Road, Unit 4A
Davie, FL 33314

Jaime M. Shlimbaum, CEO

(CORPORATE SEAL)

ATTEST

SIGNATURE

PRINT NAME AND POSITION

BID FORMS

Bidding Company Name: Huurr Homes, LLC

Town of Jupiter Utilities
210 Military Trail
Jupiter, FL 33458

Gentlemen:

The undersigned, as Bidder, hereby declares that the only persons, company, or parties interested in the Bid or the Contract to be entered into, as principals, are named herein; and that this Bid is made without connection with any other person, company, or parties making a Bid; and that it is in all respects fair and in good faith without collusion or fraud.

That the Bidder has carefully and to his full satisfaction examined the attached Instructions to Bidders, General Conditions, Supplementary Conditions, detailed Specifications, and Form of Contract and Bond, together with the accompanying plans, and that he has read all Addenda issued prior to the opening of Bids; and that he has fully examined the site and the project documents and hereby agrees to furnish, unless otherwise provided, all implements, machinery, equipment, transportation, tools, materials, supplies, labor and other things necessary to the prosecution and completion of the work, to wit:

Furnish all labor, equipment and materials necessary to improve the water distribution system along Eganfuskee St, Waldemar Rd. and Body Ct. in accordance with the Contract Documents. The work includes, but is not limited to: tying-in to an existing 6" PVC water main at the intersection of Eganfuskee St. and Paulina Rd. and install via open cut ±665 LF of 6" and 4" PVC C-900 east down Eganfuskee St, north on Waldemar Rd. then east down Body Ct.; two 6" and one 4" MJ isolation Gate Valves; two fire hydrant assemblies, and ±720 lbs. of ductile iron fittings; providing thrust restraint as noted in the contract documents; installation of one 1" Same Side Single Water Service, three 1" Road Crossing Single Water Services, one 2" Same Side Double Water Service, one 2" Road Crossing Single Water service, two 2" Road Crossing Double Water Services, and two Bacteriological Sample Points; disconnecting ±11 existing water services and connecting to new water services; removal and disposal of ±20 LF of Asbestos Cement Pipe; and cutting, capping, grouting & abandoning in place ±620 LF of 4" & 6" Asbestos Cement water main pipe. Repair and restoration includes removal and replacement of ±35 SY of driveways, ±405 LF of Roadway Curb; making ±350 LF of Roadway Edge Repair; and milling & resurfacing ±2,000 SY of 1" of SP-9.5 asphalt in Town of Jupiter Rights-of-Way; restore landscaping, irrigation, sod and other existing improvements. Also included in the work is notification to affected property owners, temporary traffic control, coordination with Town staff to isolate portions of the distribution system, backfill, compaction, inspection, disinfection, testing, same day restoration to restore the residents' water service and property access, restoration and all other water distribution improvements described by the Bid Documents to like or better conditions. It is the intent of this work to provide all necessary components and appurtenances described by the Bid Documents that are required to provide a complete and operational Town of Jupiter water distribution system.

It is proposed that the project herein described shall be constructed for the Unit Prices as follows on the Bid Schedule of Values, all in accordance with the requirements and provisions of the Contract Documents.

BIDDING COMPANY NAME: Huurr Homes LLC

BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 3
EGANFUSKEE STREET WATER MAIN IMPROVEMENTS (W2515)

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE
BASE BID ITEMS					
A. GENERAL BID ITEMS					
1	Consideration of Indemnification	1	LS	\$ <u>100.00</u>	\$ <u>100.00</u>
2	Bonds and Insurance (Not to exceed 3% of Bid Items 8 – 32)	1	LS	\$ <u>8,140.00</u>	\$ <u>8,140.00</u>
3	General Conditions/Contract Administration (Not to exceed 3% of Bid Items 8 – 32)	1	LS	\$ <u>8,140.00</u>	\$ <u>8,140.00</u>
4	Mobilization and Demobilization (Not to exceed 5% of Bid Items 8 – 32)	1	LS	\$ <u>13,577.00</u>	\$ <u>13,577.00</u>
5	Shop Drawings/Survey Layout/Record Drawings/GPS Data/Utility Investigation	1	LS	\$ <u>32,367.00</u>	\$ <u>32,367.00</u>
6	Temporary Traffic Control	1	LS	\$ <u>16,866.00</u>	\$ <u>16,866.00</u>
7	Unforeseen Conditions Allowance	1	AL	\$ <u>50,000.00</u>	\$ <u>50,000.00</u>
B. WATER DISTRIBUTION SYSTEM BID ITEMS					
8	Cut and Connect to Existing 6" PVC Water Main	1	EA	\$ <u>6,146.00</u>	\$ <u>6,146.00</u>
9	Furnish and Install 6" PVC C-900 Water Main Pipe	500	LF	\$ <u>113.53</u>	\$ <u>56,765.00</u>
10	Furnish and Install 4" PVC C-900 Water Main Pipe	165	LF	\$ <u>66.07</u>	\$ <u>10,901.55</u>
11	Furnish and Install Ductile Iron Fittings	720	LB	\$ <u>11.58</u>	\$ <u>8,337.60</u>
12	Furnish and Install 6" MJ Gate Valves	2	EA	\$ <u>3,283.69</u>	\$ <u>6,567.38</u>
13	Furnish and Install 4" MJ Gate Valves	1	EA	\$ <u>2,942.70</u>	\$ <u>2,942.70</u>
14	Furnish and Install 1" Same Side Single Water Service	1	EA	\$ <u>2,101.70</u>	\$ <u>2,101.70</u>
15	Furnish and Install 1" Road Crossing Single Water Service	3	EA	\$ <u>2,345.85</u>	\$ <u>7,037.55</u>

EGANFUSKEE STREET WATER MAIN IMPROVEMENTS (W2515)

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE
B. WATER DISTRIBUTION SYSTEM BID ITEMS (CONTINUED)					
16	Furnish and Install 2" Same Side Double Water Service	1	EA	\$ 4,240.56	\$ 4,240.56
17	Furnish and Install 2" Road Crossing Single Water Service	1	EA	\$ 5,105.00	\$ 5,105.00
18	Furnish and Install 2" Road Crossing Double Water Service	2	EA	\$ 4,802.00	\$ 9,604.00
19	Furnish and Install Fire Hydrant Assembly	2	EA	\$ 11,925.39	\$ 23,850.78
20	Furnish and Install Bacteriological Sample Point	2	EA	\$ 3,436.77	\$ 6,873.54
21	Two Days of Bacteriological Sampling and Testing at Each Point	2	EA	\$ 1,536.26	\$ 3,072.52
22	Remove and Dispose of Asbestos Cement Pipe	20	LF	\$ 146.84	\$ 2,936.80
23	Cut, Cap, Grout and Abandon in Place Water Main including Existing Hydrants (All Sizes)	620	LF	\$ 12.74	\$ 7,898.80
24	Disconnect and Dispose of Existing Meter Box and Connect New Meter Box to Existing Service	11	EA	\$ 612.02	\$ 6,732.22
25	Furnish and Install a Water Service and Sampling Station (Owner to provide sampling station)	1	EA	\$ 5,446.64	\$ 5,446.64
26	Furnish and Install an Automatic Flushing Device	1	EA	\$ 11,308.00	\$ 11,308.00
27	Brace Existing Utility Pole	1	EA	\$ 2,741.80	\$ 2,741.80
C. ROADWAY AND RESTORATION BID ITEMS					
28	Remove and Replace Driveway (Asphalt, Brick Paver, Concrete, and/or Stamped Concrete)	35	SY	\$ 172.71	\$ 6,044.85
29	Remove and Replace Roadway Curb (Type F, Valley Gutter, Drop Curb, and/or Header Curb)	405	LF	\$ 49.03	\$ 19,857.15
30	Mill and Resurface 1" of SP-9.5 Asphalt including Thermoplastic Striping	2000	SY	\$ 23.80	\$ 47,600.00
31	Town of Jupiter Road Edge Repair adjacent to but not including Curb	350	LF	\$ 8.04	\$ 2,814.00

EGANFUSKEE STREET WATER MAIN IMPROVEMENTS (W2515)

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE
32	Right-of-Way Restoration including Landscaping, Irrigation, and Other Existing Improvements	1	LS	\$ 11,423.00	\$ 11,423.00
Total Base Bid Amount (Item Nos. 1 - 32) = \$					407,539.14
ADDITIVE ALTERNATE BID ITEMS					
AA1	6" Line Stop on Asbestos Concrete Water Main	1	EA	\$ 9,230.00	\$ 9,230.00
AA2	6" Valve Insertion on Asbestos Concrete Water Main	1	EA	\$ 33,351.00	\$ 33,351.00
Total Additive Alternate Bid Amount (Item Nos. AA1 – AA2) = \$					42,581.00
Total Base Bid + Additive Alternate Bid Amount (Item Nos. 1 – 32 + AA1 – AA2) = \$					450,120.14

*** Refer to Section 01025 Measurement and Payment of the technical specifications for additional detail for all Pay Items.**

Total Base Bid Amount (Item Nos. 1 - 32) in Words: Four Hundred Seven Thousand Five Hundred
Thirty-Nine Dollars and Fourteen Cents.

Total Additive Alternate Bid Amount (Item Nos. AA1 – AA2) in Words: Forty-Two Thousand Five
Hundred Eighty-One Dollars and zero cents

Total Base Bid + Additive Alternate Bid Amount (Item Nos. 1 – 32 + AA1 – AA2) in Words: _____
Four Hundred Fifty Thousand One Hundred Twenty Dollars and Fourteen Cents

****This page should be clearly marked with a tab for easy identification during the bid opening process.***

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QUALIFICATION REQUIREMENTS

(Complete these pages entirely and include with Sealed Bid. Attach copies of applicable Licenses.)

THE UNDERSIGNED BIDDER GUARANTEES THE TRUTH AND ACCURACY OF ALL STATEMENTS AND ANSWERS HEREIN CONTAINED:

Note: Any information for which Owner cannot corroborate is grounds for rejection of Bid. (Use additional sheets as needed to provide the required information.)

1. The individual who holds the registered General Contractor or Underground Utility and Excavation Contractor's license for the Bidder shall be active in the management and ownership of the Bidder's firm and shall be available to provide expertise on the project during the course of the Work, for the complete duration of the project, as may be needed. Provide the name of the individual who holds the registered General Contractor's license in the State of Florida, the associated license number and a copy of the valid and current license:

Jaime M. Shlimbaum - CGC1540846

2. State the number of years Bidder's firm has been doing business in the State of Florida: 6
3. State the number of years Bidder's firm has been doing business as a registered General Contractor or Underground Utility and Excavation Contractor licensed in the State of Florida and provide a copy of the valid and current State of Florida Business License: 6

4. Bidder typically performs 90 % of the work with Bidder's own forces. List the trades below for which Bidder's firm is qualified to self-perform on this project:

Huurr Homes holds the Certified General Contractor License and is qualified to complete and self-perform all work.

5. Has Bidder ever failed to complete awarded work? No
 If so, state where, when and why:

6. State the location of the office from which this contract will be managed.

2705 Burris Road, Unit 4A, Davie, FL 33314



Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE GENERAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

SHLIMBAUM, JAIME MICHELE

HUURR HOMES, LLC
2705 BURRIS ROAD UNIT 4A
DAVIE FL 33314

LICENSE NUMBER: CGC1540846

EXPIRATION DATE: AUGUST 31, 2028

Always verify licenses online at [MyFloridaLicense.com](https://myfloridalicense.com)

ISSUED: 05/06/2026

Do not alter this document in any form.

This is your license. It is unlawful for anyone other than the licensee to use this document.





Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE GENERAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

SHLIMBAUM, JASON M

HUURR HOMES, LLC
2705 BURRIS ROAD, UNIT 4A
DAVIE FL 33314

LICENSE NUMBER: CGC1522158

EXPIRATION DATE: AUGUST 31, 2026

Always verify licenses online at MyFloridaLicense.com

ISSUED: 08/07/2024

Do not alter this document in any form.

This is your license. It is unlawful for anyone other than the licensee to use this document.



QUALIFICATION REQUIREMENTS (CONTINUED)

7. State the number of employees available to complete the work contemplated by this contract.

15

8. Provide the name and experience of the Project Manager who will be assigned to this contract, if awarded. Include number of years in this position and with this company. If less than 3 years with this company provide name and contact information for previous employer. (Attach additional pages as necessary).

Jason M. Shlimbaum will serve as the Project Manager for this contract. He has over 15 years of experience in the construction industry, overseeing project planning, scheduling, quality control, and contract administration. Mr. Shlimbaum has been with Huurr Homes, LLC since its inception and has served the company for over 6 years. His extensive construction background and leadership experience ensure the successful delivery of projects on time, within budget, and in compliance with all applicable standards

9. Provide name and experience of the Project Superintendent who will be assigned to this contract, if awarded. Include number of years in this position and with this company. If less than 3 years with this company provide name and contact information for previous employer. (Attach additional pages as necessary).

Everod Monelal will serve as the Project Superintendent for this contract. He has over 10 years of construction supervision and superintendent experience, including more than 4 years with Huurr Homes (November 2021–Present), managing daily site operations, subcontractors, safety compliance, scheduling, quality control, and project delivery. His extensive background includes both private and public infrastructure projects, with a proven record of completing work safely, on time, and within budget

10. List equipment owned by Contractor to complete the Work identified for this contract.

Excavator CAT-313, Wheel Loader CAT-908, Dump Truck Peterbilt-365, Volumetric Concrete Truck

11. List equipment to be rented by Contractor to complete the Work of this contract.

Equipment may be rented as necessary.

QUALIFICATION REQUIREMENTS (CONTINUED)

12. List ALL projects within the past five years (started, underway, or completed) for which liquidated damages (LD) are accumulating or were incurred, either directly or indirectly. Attach additional pages as needed:

PROJECT/OWNER/CONTACT INFO: N/A

TOTAL LD AMOUNT ASSESSED: _____

REASON FOR LDs: _____

PROJECT/OWNER/CONTACT INFO: _____

TOTAL LD AMOUNT ASSESSED: _____

REASON FOR LDs: _____

PROJECT/OWNER/CONTACT INFO: _____

TOTAL LD AMOUNT ASSESSED: _____

REASON FOR LDs: _____

13. List ALL projects within the past five years (underway or completed) in which adverse litigation, including but not limited to mediation, involving the Owner of the project, occurred, either directly or indirectly with the Bidder or his/her subcontractors. Attach additional pages as needed:

PROJECT: N/A

OWNER: _____

TYPE OF
LITIGATION: _____

REASON FOR LITIGATION: _____

14. A copy of Bidder's most recent audited financial statement may be requested as additional information after bids are received during the bid evaluation process.

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QUALIFICATION REQUIREMENTS (CONTINUED)

15. Only Bidders and Subcontractor(s) who are deemed qualified by Owner, at Owner's sole discretion, will be considered for contract award. Failure to provide previous experience and qualification information requested by the Bidding Documents with the Bidder's Sealed Bid, or if the Owner cannot corroborate the previous experience and qualification information submitted by Bidder in Bidder's Sealed Bid, may result in Bid disqualification.

NOTES:

- a. Bidder shall complete and submit with the Sealed Bid the following Bidder's Previous Experience & References forms for the Prime Contractor and all Major Subcontractors (each whose value of work to be performed is greater than 2% of the Prime Contractor's Total Bid). All information requested on the forms shall be provided in sufficient detail for Owner to perform a comprehensive review of the Bid. For Bidder, provide previous experience and references for at least five (5) projects similar in scope and value completed within the previous five (5) years. The Subcontractor's Previous Experience & References form is provided in the Appendices. Bidder shall provide experience and references for all major subcontractors for at least three (3) projects similar in scope and value completed within the previous three (3) years.
- b. Bidders may provide additional information to assist Owner in evaluating previous experience and qualifications. Copy the forms and attach additional pages as needed.
- c. In order to be deemed acceptable for the purpose of determining Bidder qualification, similar projects shall be listed on the Bidder's Previous Experience & References forms and have all information completed (blanks correctly filled in) including contact names and telephone numbers for both the Owner and Engineer.

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BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

As Bidder, we certify the following:

(1) NAME & LOCATION OF PROJECT: **S2 Area Drainage Improvements - City of South Bay, S2 Area, FL**

33493

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: ☒ PRIME CONTRACTOR ☐ SUBCONTRACTOR

YEAR OF PROJECT: **2024-2025**

SCOPE OF WORK: **Drainage Improvement Project in which Huurr Homes, installed a completely new drainage system**

CONTRACT VALUE: **\$1.3 M**

TOTAL VALUE OF CHANGE ORDERS: **\$4,375.68**

REASON FOR CHANGE ORDERS: **Additional work to adjust manhole, field fit.**

CONTRACT START AND COMPLETION DATES: **April 2024, May 2025**

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Yes

OWNER OF PROJECT: **City of South Bay**

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: City of South Bay

Leondrae Camel - City Manager. 561-996-7950. camell@southbaycity.com

ENGINEERING FIRM (DURING CONSTRUCTION): **CAP Engineering**

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Mohan V. Thampi, (305)707-5050, mthampi@capengfla.com

ADDITIONAL INFORMATION: _____

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

(2) NAME & LOCATION OF PROJECT: SW 63rd St and SW 185th Way Drainage Improvements - SW 63rd

St and SW 185th Way, Southwest Ranches, FL 33332

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: ☒ PRIME CONTRACTOR ☐ SUBCONTRACTOR

YEAR OF PROJECT: 2023-2025

SCOPE OF WORK: Comprehensive stormwater infrastructure upgrades including mobilization, maintenance of traffic, and stormwater pollution prevention, followed by the installation of a new drainage system

CONTRACT VALUE: \$747K

TOTAL VALUE OF CHANGE ORDERS: None

REASON FOR CHANGE ORDERS: _____

CONTRACT START AND COMPLETION DATES: October 2023, November 2025

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Unforeseen Conditions / Conflicts

OWNER OF PROJECT: Town of Southwest Ranches

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: Rod Ley, (954)343-7444,

rley@southwestranches.org

ENGINEERING FIRM (DURING CONSTRUCTION): Craven Thompson

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Glen Harrelson, GHarrelson@craventhompson.com

ADDITIONAL INFORMATION: _____

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

(3) NAME & LOCATION OF PROJECT: NW 10th Avenue Road and Water Main Replacement Improvements from MLK Boulevard to NW 2nd Street . City of South Bay, FL 33493

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: ☒ PRIME CONTRACTOR ☐ SUBCONTRACTOR

YEAR OF PROJECT: 2025-2026

SCOPE OF WORK: Water Main Improvements, Roadway Improvements, Restoration

CONTRACT VALUE: \$2.1 M

TOTAL VALUE OF CHANGE ORDERS: None

REASON FOR CHANGE ORDERS: _____

CONTRACT START AND COMPLETION DATES: April 2025 - June 2026

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Yes

OWNER OF PROJECT: City of South Bay

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: _____

Leondrae Camel - City Manager. 561-996-7950. camell@southbaycity.com

ENGINEERING FIRM (DURING CONSTRUCTION): CAP Engineering

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Mohan V. Thampi, (305)707-5050, mthampi@capengfla.com

ADDITIONAL INFORMATION: _____

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

(4) NAME & LOCATION OF PROJECT: Continuing Services for Culverts - Construction, Replacement,
Maintenance, Repairs, and Individual Projects. Town of Loxahatchee, FL 33470

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: ☒ PRIME CONTRACTOR ☐ SUBCONTRACTOR

YEAR OF PROJECT: 2025-Present

SCOPE OF WORK: Continuing Services for Culverts - Construction, Replacement, Maintenance,
Repairs, and Individual Projects, Drainage Improvements, Grading, Restoration

CONTRACT VALUE: \$575K

TOTAL VALUE OF CHANGE ORDERS: _____

REASON FOR CHANGE ORDERS: _____

CONTRACT START AND COMPLETION DATES: April 2025 - Present

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Unforeseen Conditions / Conflicts

OWNER OF PROJECT: **Town of Loxahatchee**

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: Craig Lower, 561-807-6671,

clower@loxahatcheegrovesfl.gov

ENGINEERING FIRM (DURING CONSTRUCTION): Engenuity Group, inc

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Engenuity Group, Inc. (561) 655-1151. bjackson@engenuitygroup.com

ADDITIONAL INFORMATION: _____

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

(5) NAME & LOCATION OF PROJECT: Roadway Grading Services - West Palm Beach Field Station, 801

Sansbury Way, West Palm Beach, FL, 33411

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: ☒ PRIME CONTRACTOR ☐ SUBCONTRACTOR

YEAR OF PROJECT: 2023 - Present

SCOPE OF WORK: Roadway Restoration, Grading Services

CONTRACT VALUE: \$1.1 M

TOTAL VALUE OF CHANGE ORDERS: None, PO Based Contract

REASON FOR CHANGE ORDERS: _____

CONTRACT START AND COMPLETION DATES: October 2023 - Present

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Yes

OWNER OF PROJECT: South Florida Water Management District

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: Erica Cozzolino, (561)654-6502,

Ecozzoli@sfwmd.gov

ENGINEERING FIRM (DURING CONSTRUCTION): South Florida Water Management District

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Erica Cozzolino. 561-654-6502. Ecozzoli@sfwmd.gov

ADDITIONAL INFORMATION: _____



2705 Burris Road, Unit 4A
Davie, FL 33314
Phone: (954) 270-1121
Email: jaim@huurrhomes.com

Eganfuskee Street Water Main Improvements (W2515)

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES CLARIFICATION

The purpose of this letter is to clarify the scope of work performed under the project references provided with our bid, specifically as it relates to water main connections to public utility systems. This letter also includes additional relevant experience involving water main installation, relocation, and connections for consideration as part of this bid.

REFERENCES INCLUDED IN THE BID:

1. **PROJECT NAME:** NW 10th Avenue Road and Water Main Replacement Improvements

PROJECT LOCATION: From MLK Blvd to NW 2nd St, City of South Bay, FL 33493

SCOPE OF WORK: The primary scope of work included the installation of 1,500 FT new water main with 4 tie-ins to existing water mains, 26 single and dual water service connections, including connections to existing water meters, 2 fire hydrants, 1,300 ft abandon utility in place. The project also included the relocation of water meters and meter boxes.

CONTACT: Chuck Gant
Palm Beach County Water Utilities Department
8100 Forest Hill Blvd
West Palm Beach, FL 33413
cgant@pbwater.com

ADDITIONAL EXPERIENCE AND REFERENCES

1. **PROJECT NAME:** Carousel Club at Gulfstream Race Track

PROJECT LOCATION: 901 S. Federal Highway, Hallandale Beach, FL 33009

SCOPE OF WORK: The project included the relocation of a 10" water main, which required the installation of 2 line stop to maintain and control the existing water system while the relocation work was completed.



2705 Burris Road, Unit 4A
Davie, FL 33314
Phone: (954) 270-1121
Email: jaim@huurrhomes.com

CONTACT: Joseph Roles
Joseph Roles and Assoc., Inc
Consulting Engineers
7501 NW 4th Street, Suite 101
Plantation, FL 33317
jrainc@bellsouth.net
(954) 581-1945

2. PROJECT NAME: Gulfstream Park

PROJECT LOCATION: 901 S. Federal Highway, Hallandale Beach, FL 33009

SCOPE OF WORK: The project included the installation of approximately two miles of new water main consisting of 6", 8", and 10" Ductile Iron and C900 main pipe. Tie-ins to existing water mains were installed for completion of the project.

CONTACT: Thad Miguez, AIA
Sr. Project Manager
Thad.Miguez@stronachgroup.com
(206)-999-1513

3. PROJECT NAME: S2 Area Drainage Improvements per FDEP Agreement No. LP50102

PROJECT LOCATION: City of South Bay, Palm Beach County, FL

SCOPE OF WORK: The scope of work included resolving conflicts between the existing water main and the proposed drainage system. Required water main adjustments were successfully completed. Additionally, where the water system crossed existing driveways, water service lines, meters, and meter boxes were adjusted as necessary.

CONTACT: Mohan V. Thampi
mthampi@capengfla.com
(305) 707-5050

4. PROJECT NAME: Lloyd Estates Elementary School SRTS SIDEWALKS FM#444240-1-58-01

PROJECT LOCATION: City of Oakland Park, FL

SCOPE OF WORK: The scope of work included the installation of sidewalks, which required the relocation and of water service lines, meters, and meter boxes



2705 Burris Road, Unit 4A
Davie, FL 33314
Phone: (954) 270-1121
Email: jaim@huurrhomes.com

CONTACT: Herb Tillman, CGC
Director of Construction Services
htillman@cpc-eng.com
(561) 239-0076

LIST OF SUBCONTRACTORS/SUPPLIERS

Bidder shall complete the information in the table below identifying subcontractors and material/equipment suppliers, who will perform work, render service, or supply materials or equipment to the prime contractor under the proposed contract according to the plans and specifications, in an amount greater than two percent (2%) of the prime contractor’s Total Bid Price. Failure to comply with this requirement may render the Bid non-responsive and may cause its rejection. If Bidder intends to self-perform any discipline listed below, Bidder shall write “Self-Perform” in the last column. Bidder shall write-in any disciplines greater than 2%, that are not listed below, provide additional pages, if needed.

Work to be Performed	Subcontractor License Number	Percent of Total Contract	Subcontractor/Supplier Name & Address
Asphalt Repair Work	Huurr Homes to self perform all scope of work		
Roadway Mill & Resurfacing			
Concrete			
Underground Utilities			

Note: Provide licenses, certifications, experience, and qualification forms for those subcontractors listed above. Attach additional pages as needed.

CONTRACTOR SAFETY QUALIFICATION FORM

SECTION 1: COMPANY INFORMATION			
Company Name: Huurr Homes, LLC			
Address 1: 2705 Burris Road			
Address 2: Unit 4A			
City, State, Zip: Davie, FL 33314			
Telephone No.: (954)270-1121			
Fax No.: N/A			
SECTION 2: NAME(S) AND RELATIONSHIPS OF PARENT COMPANY, AFFILIATES, SUBSIDIARIES, PARTNERS			
Company Name: N/A			
Address:			
City, State, Zip:			
Relationship:			
Company Name:			
Address:			
City, State, Zip:			
Relationship:			
SECTION 3: INSURANCE COVERAGE			
3.1 Please attach certificates showing the extent of coverage, exclusions and deductibles for the following:			
- General Commercial Liability Insurance - Automobile Liability - Contractors Pollution Liability Insurance - Worker's Compensation Insurance			
3.2 How long have you been covered by your current provider of Worker's Compensation Insurance? 4 years			
3.3 Unless otherwise exempt from the requirement to maintain workers' compensation insurance in accordance with applicable law, <u>all construction contractors shall submit, with their bid, documentation verifying their Experience Modification Rate (EMR) for the preceding three (3) years, as issued by their insurance carrier.</u> The Owner reserves the right, at its sole discretion, to reject any bid submitted by a contractor whose EMR exceeds 1.00, or to require the submission of a written explanation detailing the factors contributing to the elevated EMR and the corrective measures undertaken to address such factors. The EMR shall be considered as a component of the overall evaluation criteria in determining the contractor's responsibility, qualifications, and eligibility for award in accordance with the Owner's procurement policies and applicable law.			
Year	Intrastate EMR	Interstate EMR	Comments
2026	1.10		
2025	1.00		
2024	1.00		

CONTRACTOR SAFETY QUALIFICATION FORM (CONTINUED)

3.4 List the contact information for an insurance broker who can verify your EMR's:						
Name: Jaime Hellman						
Address 1: 1200 University Blvd Suite 200						
Address 2:						
City, State, Zip: Jupiter, FL 33458						
Telephone No.: (561)296-5923						
If you do not have an EMR, please explain:						
SECTION 4: INJURY AND FATALITY INFORMATION						
4.1 Please transfer the numbers and rates of injuries and illnesses from your firm's OSHA No. 300 Logs to the table below:						
Statistic	Year: <u>2023</u>		Year: <u>2024</u>		Year: <u>2025</u>	
	No.	Rate	No.	Rate	No.	Rate
Lost Workday Cases	0	0	0	0	0	0
Restricted Workday Cases	0	0	0	0	0	0
Medical Treatment (not First Aid) Cases	0	0	0	0	0	0
Total Illness Cases	0	0	0	0	0	0
Total Recordable Cases	0	0	0	0	0	0
Fatalities	0	0	0	0	0	0
4.2 If your company has had fatalities in the past three years include location, cause and corrective actions in the space below:						
NONE						

CONTRACTOR SAFETY QUALIFICATION FORM (CONTINUED)

SECTION 5: SAFETY MEETINGS

5.1 Do you require that *documented* safety meetings be held for:

- Field Supervisors? ☒ Yes ☐ No Frequency: Weekly
- Employees? ☒ Yes ☐ No Frequency: Weekly
- New Hires? ☒ Yes ☐ No Frequency: Weekly
- Subcontractors? ☒ Yes ☐ No Frequency: Upon Hire

SECTION 6: SAFETY AUDITS

6.1 Will a representative of your company audit safety practices on this job?

☒ Yes ☐ No

Name: Jaime M. Shlimbaum Title: CEO

How frequently will the representative visit the project site? Regularly

SECTION 7: HEALTH AND SAFETY PROGRAM

7.1 Does the company have a health and safety program? If yes, provide a brief summary of the program in the space below. (Contractor shall submit a copy of their safety program upon request by Owner or with signed contracts, whichever occurs first).

Upon hire: Safety-First Policy, Safety Gear Rules and Guidelines, Uniform/Accessories agreement

In addition: Drug-Free Workplace Program, Fleet Policy, weekly safety meetings.

7.2 Please give the name and telephone number of your company's health and safety officer, if any:

Name: Jaime M. Shlimbaum Title: CEO

Telephone No.: (954)270-1121

SECTION 8: HEALTH AND SAFETY CITATIONS

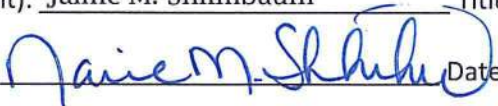
8.1 Attach a list of any State or Federal Health and Safety citations received during the past three years.

NONE

SECTION 9: SIGNATURE OF COMPANY OFFICER

I certify that to the best of my knowledge, information, and belief formed after reasonable inquiry, the information submitted is true, accurate, and complete.

Name (print): Jaime M. Shlimbaum Title: CEO

Signature:  Date: 06/23/2026



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

5/27/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Insurance Office of America Abacoa Town Center 1200 University Blvd, Suite 200 Jupiter FL 33458	CONTACT NAME: Vanessa Alfonso PHONE (A/C, No, Ext): 561-899-0076 E-MAIL ADDRESS: vanessa.alfonso@ioausa.com FAX (A/C, No): 561-776-0670
INSURED Hurr Homes, LLC 2705 Burris Road Unit #4A Davie FL 33314	INSURER(S) AFFORDING COVERAGE INSURER A: Transportation Insurance Company INSURER B: Valley Forge Insurance Company INSURER C: The Continental Insurance Company INSURER D: INSURER E: INSURER F:

COVERAGES**CERTIFICATE NUMBER:** 727521682**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
C	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PRO-JECT ☐ LOC OTHER:	Y	Y	7034145472	7/24/2025	7/24/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY	Y	Y	7034145455	7/24/2025	7/24/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
C	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED ☒ RETENTION \$ 10,000			7034145441	7/24/2025	7/24/2026	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N Y	N/A	734145469	7/24/2025	7/24/2026	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
C	Equipment Floater			7034145472	7/24/2025	7/24/2026	Leased/Rented Equip 250,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Certificate Holder is Additional Insured with respect to General Liability and Commercial Auto Liability when required by written contract per forms CNA74705XX 1-15, CNA75079XX 3-22, and CNA63359XX 4-12. The General Liability and Auto Liability is primary and noncontributory when required by written contract per forms CNA74705XX 1-15 and CNA63359XX 4-12. Waiver of Subrogation with respect to General Liability, Commercial Auto and Workers Compensation where required by written contract per forms CNA74705XX 1-15, CNA63359XX 4-12 and WC000313. Cancellation Provision: 30 Day Notice of Cancellation except 10 Days for Non-Payment of Premium will be delivered in accordance with the policy provisions.

CERTIFICATE HOLDER**CANCELLATION**

Town of Jupiter Utilities
210 Military Trail
Jupiter FL 33458

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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From: [Jaime Shlimbaum](#)
To: [Haley Johnson](#)
Cc: [Rebecca Wilder](#); [Steven Montemayor](#); Jaime.hellman@ioausa.com
Subject: RE: Bid for Eganfuskee Street Water Main Improvements (W2515)
Date: Monday, July 20, 2026 10:51:10 AM
Attachments: [image001.png](#)
[image002.png](#)
[image003.png](#)
[image004.png](#)
[image005.png](#)
[image006.png](#)
[image007.png](#)
[image008.png](#)
[image009.png](#)
[image010.png](#)
[image011.png](#)
[image012.png](#)
[image013.png](#)

Good morning Haley,

As for the corrective measures; my insurance agent has enrolled HH in their Risk Services division for employee safety and driver training among other things and we conduct full background checks on all applicants, which include MVRs.

We conduct weekly toolbox talks, which are OSHA approved topics.

Our mod increased in 2024-2025 term due to a freak accident. In 2025, an employee was loading a company truck, which another employee was loading pipe into a truck adject to and the pipe slipped off the loader forks and hit the employee standing in the truck bed of the other truck. All staff immediately stopped work, turned all machines off, and immediately assisted the injured employee. All staff was wearing proper PPE. We've put more safety straps on the equipment for loading and unloading. The employee was out of work for approximately 1 week, he continued to PT a few times a week for a few weeks following, and continues his employment with HH.

I am copying my insurance agent Jaime Hellman on this email if you have any further questions.

Thank you,

Jaime M. Shlimbaum
Chief Executive Officer
Certified General Contractor



Huurr Homes, LLC
2705 Burris Road, Unit 4A
Davie, FL 33314

WORKERS COMPENSATION EXPERIENCE RATING



Risk Name: HUURR HOMES LLC

Risk ID: 093671643

Rating Effective Date: 07/24/2024

Production Date: 04/16/2024

State: FLORIDA

State	Wt	SRP	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses
FL	.17	0	10,534	15,707	5,173	0	43,240	12,500	12,500
(A) Wt	(B)	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses	
.17		10,534	15,707	5,173	0	43,240	12,500	12,500	

	Primary Losses		Stabilizing Value		Ratable Excess		Totals	
Actual	(I) 12,500		C * (1 - A) + G 51,983		(A) * (F) 0		(J) 64,483	
Expected	(E) 5,173		C * (1 - A) + G 51,983		(A) * (C) 1,791		(K) 58,947	
	ARAP		FLARAP		SARAP		MAARAP	Exp Mod
Factors			1.11					(J) / (K) 1.00

REVISED RATING

THIS MOD HAS BEEN ADJUSTED ACCORDING TO THE EXPERIENCE

RATING PLAN MANUAL FLORIDA STATE RULE EXCEPTION 2.D.2

REVISED RATING TO INCLUDE UPDATED DATA FOR: FL, POL. #: NXTHCULK4I00WC, EFF.: 07/23/2021

Carrier: 15032 - 795 **Policy:** WC734145469

Eff-Date: 07/24/2023 **Exp-Date:** 07/24/2024

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WORKERS COMPENSATION EXPERIENCE RATING



Risk Name: HUURR HOMES LLC

Risk ID: 093671643

Rating Effective Date: 07/24/2024

Production Date: 04/16/2024

State: FLORIDA

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 30406

Policy No. NXTKIJ6VOX00WC

Eff Date: 11/11/2020

Exp Date: 07/23/2021

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
5606	.33	.31	34,795	115	36					
8810	.07	.42	34,795	24	10					
Policy Total:			69,590	Subject Premium:	529	Total Act Inc Losses:			0	

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 30406

Policy No. NXTHCULK4I00WC

Eff Date: 07/23/2021

Exp Date: 07/21/2022

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
0930	WAIVER OF SUBROGAT			0	0					
5213	2.51	.31	4,973	125	39					
5606	.33	.31	111,022	366	113					
6217	1.29	.31	352,939	4,553	1,411					
7605	.87	.35	895	8	3					
8232	1.84	.37	8,131	150	56					
8810	.07	.42	995	1						
8871	.03	.42	10,127	3	1					
9102	1.45	.40	179	3	1					
9812	EMPLOYERS LIABILIT			0	0					
Policy Total: 489,261				Subject Premium: 21,352	Total Act Inc Losses: 0					

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 15032

Policy No. WC734145469

Eff Date: 07/24/2022

Exp Date: 07/24/2023

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
5221	1.80	.35	394,328	7,098	2,484	E2G83173	05	F	12,500	12,500
5606	.33	.31	298,531	985	305					
6217	1.29	.31	170,408	2,198	681					
8810	.07	.42	111,055	78	33					
9812	EMPLOYERS LIABILIT			0	0					
Policy Total: 974,322				Subject Premium: 34,785		Total Act Inc Losses: 12,500				

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* Total by Policy Year of all cases \$2000 or less.

D Disease Loss

X Ex-Medical Coverage

U USL&HW

C Catastrophic Loss

E Employers Liability Loss

Limited Loss

WORKERS COMPENSATION EXPERIENCE RATING



Risk Name: HUURR HOMES LLC

Risk ID: 093671643

Rating Effective Date: 07/24/2025

Production Date: 02/21/2025

State: FLORIDA

State	Wt	SRP	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses
FL	.15	0	15,874	23,940	8,066	0	45,080	12,500	12,500
(A) Wt	(B)	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses	
.15		15,874	23,940	8,066	0	45,080	12,500	12,500	

	Primary Losses		Stabilizing Value		Ratable Excess		Totals			
Actual	(I)		C * (1 - A) + G		(A) * (F)		(J)			
		12,500	58,573		0		71,073			
Expected	(E)		C * (1 - A) + G		(A) * (C)		(K)			
		8,066	58,573		2,381		69,020			
	ARAP		FLARAP		SARAP		MAARAP		Exp Mod	
Factors			1.00						(J) / (K) 1.00	

THIS MOD HAS BEEN ADJUSTED ACCORDING TO THE EXPERIENCE RATING PLAN MANUAL FLORIDA STATE RULE EXCEPTION 2.D.2
NCCI'S EXPERIENCE RATING WORKSHEET SUMMARY PAGE NOW INCLUDES A COLUMN FOR THE STATE'S APPROVED PRIMARY/EXCESS LOSS SPLIT POINT, APPLICABLE TO THE RATING EFFECTIVE DATE.

Carrier: 15032 - 795 **Policy:** WC734145469

Eff-Date: 07/24/2024 **Exp-Date:** 07/24/2025

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WORKERS COMPENSATION EXPERIENCE RATING



Risk Name: HUURR HOMES LLC

Risk ID: 093671643

Rating Effective Date: 07/24/2025

Production Date: 02/21/2025

State: FLORIDA

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 30406

Policy No. NXTKIJ6VOX00WC

Eff Date: 11/11/2020

Exp Date: 07/23/2021

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
5606	.30	.32	34,795	104	33					
8810	.05	.43	34,795	17	7					
Policy Total:			69,590	Subject Premium:	529	Total Act Inc Losses:			0	

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 30406

Policy No. NXTHCULK4I00WC

Eff Date: 07/23/2021

Exp Date: 07/21/2022

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
0930	WAIVER OF SUBROGAT			0	0					
5213	2.10	.32	4,973	104	33					
5606	.30	.32	111,022	333	107					
6217	1.24	.32	352,939	4,376	1,400					
7605	.82	.35	895	7	2					
8232	1.66	.38	8,131	135	51					
8810	.05	.43	995							
8871	.02	.43	10,127	2	1					
9102	1.28	.41	179	2	1					
9812	EMPLOYERS LIABILIT			0	0					
Policy Total:			489,261	Subject Premium:	21,352	Total Act Inc Losses:			0	

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 15032

Policy No. WC734145469

Eff Date: 07/24/2022

Exp Date: 07/24/2023

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
5221	1.62	.35	394,328	6,388	2,236	E2G83173	05	F	12,500	12,500
5606	.30	.32	298,531	896	287					
6217	1.24	.32	170,408	2,113	676					
8810	.05	.43	111,055	56	24					
9812	EMPLOYERS LIABILIT			0	0					
Policy Total:			974,322	Subject Premium:	34,785	Total Act Inc Losses:			12,500	

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* Total by Policy Year of all cases \$2000 or less.

D Disease Loss

X Ex-Medical Coverage

U USL&HW

C Catastrophic Loss

E Employers Liability Loss

Limited Loss

WORKERS COMPENSATION EXPERIENCE RATING



Risk Name: HUURR HOMES LLC

Risk ID: 093671643

Rating Effective Date: 07/24/2025

Production Date: 02/21/2025

State: FLORIDA

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 15032

Policy No. WC734145469

Eff Date: 07/24/2023

Exp Date: 07/24/2024

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses	
5221	1.62	.35	393,399	6,373	2,231						
5606	.30	.32	160,148	480	154						
6217	1.24	.32	215,132	2,668	854						
8810	.05	.43	156,131	78	34						
9765	WORKPLACE SAFETY (			-192	-65						
9812	EMPLOYERS LIABILIT			0	0						
Policy Total:				924,810	Subject Premium:	31,598				Total Act Inc Losses:	0

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* Total by Policy Year of all cases \$2000 or less.
C Catastrophic Loss

D Disease Loss
E Employers Liability Loss

X Ex-Medical Coverage
Limited Loss

U USL&HW

WORKERS COMPENSATION EXPERIENCE RATING



Risk Name: HUURR HOMES LLC

Risk ID: 093671643

Rating Effective Date: 07/24/2026

Production Date: 02/24/2026

State: FLORIDA

State	Wt	SRP	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses
FL	.14	0	17,313	25,940	8,627	3,795	48,070	35,295	31,500
(A) Wt	(B)	(C) Exp Excess Losses (D - E)		(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses
.14		17,313		25,940	8,627	1,139	48,070	19,339	18,200

	Primary Losses		Stabilizing Value		Ratable Excess		Totals			
Actual	(I)		C * (1 - A) + G		(A) * (F)		(J)			
	18,200		62,959		159		81,318			
Expected	(E)		C * (1 - A) + G		(A) * (C)		(K)			
	8,627		62,959		2,424		74,010			
	ARAP		FLARAP		SARAP		MAARAP		Exp Mod	
Factors			1.05						(J) / (K) 1.10	

RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.
NCCI'S EXPERIENCE RATING WORKSHEET SUMMARY PAGE NOW INCLUDES A COLUMN FOR THE STATE'S APPROVED PRIMARY/EXCESS LOSS SPLIT POINT, APPLICABLE TO THE RATING EFFECTIVE DATE.

Carrier: 15032 - 795 **Policy:** WC734145469

Eff-Date: 07/24/2025 **Exp-Date:** 07/24/2026

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WORKERS COMPENSATION EXPERIENCE RATING



Risk Name: HUURR HOMES LLC

Risk ID: 093671643

Rating Effective Date: 07/24/2026

Production Date: 02/24/2026

State: FLORIDA

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 15032

Policy No. WC734145469

Eff Date: 07/24/2022

Exp Date: 07/24/2023

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
5221	14.62	.34	394,328	5,765	1,960	E2G83173	05	F	12,500	12,500
5606	2.94	.31	298,531	878	272					
6217	11.32	.31	170,408	1,929	598					
8810	.50	.42	111,055	56	24					
9812	EMPLOYERS LIABILIT			0	0					
Policy Total:			974,322	Subject Premium:	34,785	Total Act Inc Losses:			12,500	

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 15032

Policy No. WC734145469

Eff Date: 07/24/2023

Exp Date: 07/24/2024

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
5221	14.62	.34	393,399	5,751	1,955					
5606	2.94	.31	160,148	471	146					
6217	11.32	.31	215,132	2,435	755					
8810	.50	.42	156,131	78	33					
9765	WORKPLACE SAFETY (			-175	-58					
9812	EMPLOYERS LIABILIT			0	0					
Policy Total:			924,810	Subject Premium:	31,598	Total Act Inc Losses:			0	

09-FLORIDA

Firm ID:

Firm Name: HUURR HOMES LLC

Carrier: 15032

Policy No. WC734145469

Eff Date: 07/24/2024

Exp Date: 07/24/2025

Code	ELR	D-Ratio	Payroll	Expected Losses	Exp Prim Losses	Claim Data	IJ	OF	Act Inc Losses	Act Prim Losses
5221	14.62	.34	546,126	7,984	2,715	W2C73805	06	F	22,795	19,000
5606	2.94	.31	170,147	500	155					
6217	11.32	.31	76,389	865	268					
8810	.50	.42	103,037	52	22					
9765	WORKPLACE SAFETY (			-188	-63					
9812	EMPLOYERS LIABILIT			0	0					
9841	DRUG-FREE WORKPLAC			-461	-155					
Policy Total:			895,699	Subject Premium:	27,651	Total Act Inc Losses:			22,795	

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* Total by Policy Year of all cases \$2000 or less.

D Disease Loss

X Ex-Medical Coverage

U USL&HW

C Catastrophic Loss

E Employers Liability Loss

Limited Loss

CONTRACTOR E-VERIFY AFFIDAVIT

I hereby certify that Huurr Homes, LLC [insert contractor company name] does not employ, contract with, or subcontract with an unauthorized alien, and is otherwise in full compliance with Section 448.095, Florida Statutes.

All employees hired on or after January 1, 2021 have had their work authorization status verified through the E-Verify system.

A true and correct copy of Huurr Homes, LLC [insert contractor company name] proof of registration in the E-Verify system is attached to this Affidavit.

Jaime M Shlimbaum

Print Name: Jaime M. Shlimbaum

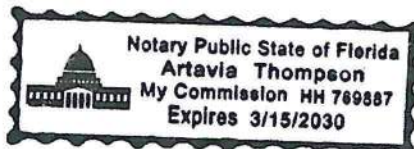
Date: 05/26/26

STATE OF FLORIDA

COUNTY OF Broward

The foregoing instrument was acknowledged before me by means of physical presence or / online notarization, this 5/26/2026 (date) by Jaime Shlimbaum-CEO (name of officer or agent, title of officer or agent) of Huurr Homes LLC (name of contractor company acknowledging), a Florida (state or place of incorporation) corporation, on behalf of the corporation. He/she is personally known to me or has produced _____ (type of identification) as identification.

[Notary Seal]



Notary Public

A. Thompson

Name typed, printed or stamped

My Commission Expires: 03/15/2030



Company ID Number: 1652840

Approved by:

Employer Huurr Homes, LLC	
Name (Please Type or Print) Jaime M Shlimbaum	Title
Signature Electronically Signed	Date 03/10/2021
Department of Homeland Security – Verification Division	
Name (Please Type or Print) USCIS Verification Division	Title
Signature Electronically Signed	Date 03/10/2021



Company ID Number: 1652840

Information Required for the E-Verify Program

Information relating to your Company:

Company Name	Huurr Homes, LLC
Company Facility Address	2715 E OAKLAND PARK BLVD., SUITE 100 FORT LAUDERDALE, FL 33306
Company Alternate Address	2705 Burris Road Unit 4A Davie, FL 33314
County or Parish	BROWARD
Employer Identification Number	851112366
North American Industry Classification Systems Code	237
Parent Company	
Number of Employees	20 to 99
Number of Sites Verified for	1 site(s)



Company ID Number: 1652840

Information relating to the Program Administrator(s) for your Company on policy questions or operational problems:

Name Jaime M Shlimbaum
Phone Number 9542701121
Fax
Email iaime@huurrhomes.com

Name Jaime M Shlimbaum
Phone Number 9542701121
Fax
Email iaime@huurrhomes.com

SUBCONTRACTOR E-VERIFY AFFIDAVIT
N/A

I hereby certify that _____ [insert subcontractor company name] does not employ, contract with, or subcontract with an unauthorized alien, and is otherwise in full compliance with, section 448.095, Florida Statutes.

All employees hired on or after January 1, 2021 have had their work authorization status verified through the E-Verify system.

A true and correct copy of _____ [insert subcontractor company name] proof of registration in the E-Verify system is attached to this Affidavit.

Print Name: _____

Date: _____

STATE OF FLORIDA

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of/physical presence or / online notarization, this _____ (date) by _____ (name of officer or agent, title of officer or agent) of _____ (name of contractor company acknowledging), a _____ (state or place of incorporation) corporation, on behalf of the corporation. He/she is personally known to me or has produced _____ (type of identification) as identification.

[Notary Seal]

Notary Public

Name typed, printed or stamped

My Commission Expires:

5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. **[indicate which statement applies.]**

X Neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity, has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

___ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

___ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in public interest to place the entity submitting this sworn statement on the convicted vendor list.

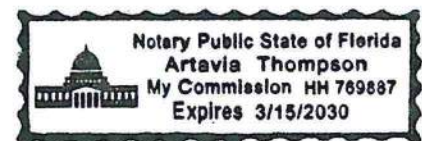
[attach a copy of the final order]

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED, I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

Jaime M. Shlimbaum
 [signature]

Sworn to and subscribed before me this 26th day of MAY, 2026

Personally known Jaime Shlimbaum



OR Produced identification _____ Notary Public – State of Florida

My commission expires 03/15/2030

ARTAVIA THOMPSON
 (Printed typed or stamped commissioned name notary public)

TRENCH SAFETY

Bidder acknowledges that included in the various items of the Bid and in the Total Bid Price are costs for complying with the Florida Trench Safety Act (90-96, Laws of Fla.) effective October 1, 1990. The Bidder further identifies the costs to be summarized below.

TRENCH SAFETY MEASURE EXTENDED (DESCRIPTION)	UNITS OF MEASURE (LF, SY)	UNIT (QUANTITY)	UNIT COST	<u>COST</u>
---	--	----------------------------	----------------------	--------------------

A. **Trench Shield** **LF** **665** **\$ 4.85** **\$3,225.25**

B. _____

C. _____

D. _____

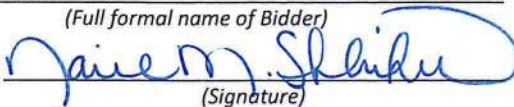
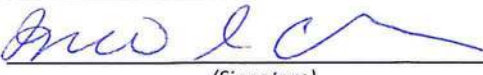
Failure to complete the above may result in the bid being declared non-responsive.

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 PROCEED TO NEXT PAGE

BID BOND

**This page should be clearly marked with a tab for easy identification during the bid opening process.*

BIDDER Name: Huurr Homes, LLC Phone: 954-270-1121 Address (principal place of business): 2705 Burris Road, Unit 4A, Davie, FL 33314 Email Address: jaime@huurrhomes.com	SURETY Name: United States Fire Insurance Company Phone: 973-490-6600 Address (principal place of business): 305 Madison Avenue, Morristown, NJ 07960 Email Address: brosenhaus@acrisure.com		
OWNER Name: Town of Jupiter Phone: 561-746-5134 Address (principal place of business): <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border-right: 1px solid black; padding-right: 5px;"> Town Hall 210 Military Trail Jupiter, FL 33458 </td> <td style="width: 50%; padding-left: 5px;"> Water Treatment Plant 17403 Central Blvd. Jupiter, FL 33458 Email address: StevenM@jupiter.fl.us </td> </tr> </table>	Town Hall 210 Military Trail Jupiter, FL 33458	Water Treatment Plant 17403 Central Blvd. Jupiter, FL 33458 Email address: StevenM@jupiter.fl.us	BID Project (name and location): Eganfuskee Street Water Main Improvements (W2515) Jupiter, FL Work to be performed along Eganfuskee Street east of Paulina Road and on to Waldemar Road and Body Court in Jupiter, Florida. Bid Due Date: <u>June 16th, 2026</u>
Town Hall 210 Military Trail Jupiter, FL 33458	Water Treatment Plant 17403 Central Blvd. Jupiter, FL 33458 Email address: StevenM@jupiter.fl.us		

BOND	
Penal Sum: 5% of amount bid	Date of Bond: June 16th, 2026
Surety and Bidder, intending to be legally bound hereby, subject to the terms set forth in this Bid Bond, do each cause this Bid Bond to be duly executed by an authorized officer, agent, or representative. Surety affirms it is authorized to do business in the State of Florida, and the Town of Jupiter, and as having an Agent resident therein.	
Bidder Huurr Homes, LLC (Full formal name of Bidder) By: <u></u> (Signature) Name: <u>Jaime M. Shlimbaum</u> (Printed or typed) Title: <u>CEO</u> Attest: <u></u> (Signature) Name: <u>ARTAVIA THOMPSON</u> (Printed or typed) Title: <u>Witness</u>	Surety United States Fire Insurance Company (Full formal name of Surety) (corporate seal) By: <u></u> (Signature) (Attach Power of Attorney) Name: <u>Brett Rosenhaus</u> (Printed or typed) Title: <u>Attorney-In-Fact</u> Attest: <u></u> (Signature) Name: <u>Julie Caporale</u> (Printed or typed) Title: <u>Witness</u>
Notes: (1) Note: Addresses are to be used for giving any required notice. (2) Provide execution by any additional parties, such as joint venturers, if necessary.	

**POWER OF ATTORNEY
UNITED STATES FIRE INSURANCE COMPANY
PRINCIPAL OFFICE - MORRISTOWN, NEW JERSEY**

02725

KNOW ALL MEN BY THESE PRESENTS: That United States Fire Insurance Company, a corporation duly organized and existing under the laws of the state of Delaware, has made, constituted and appointed, and does hereby make, constitute and appoint:

Brett Rosenhaus, Dale Belis, Christian Collins

each, its true and lawful Attorney(s)-In-Fact, with full power and authority hereby conferred in its name, place and stead, to execute, acknowledge and deliver: Any and all bonds and undertakings of surety and other documents that the ordinary course of surety business may require, and to bind United States Fire Insurance Company thereby as fully and to the same extent as if such bonds or undertakings had been duly executed and acknowledged by the regularly elected officers of United States Fire Insurance Company at its principal office, in amounts or penalties: **Unlimited**

This Power of Attorney limits the act of those named therein to the bonds and undertakings specifically named therein, and they have no authority to bind United States Fire Insurance Company except in the manner and to the extent therein stated.

This Power of Attorney is granted pursuant to Article IV of the By-Laws of United States Fire Insurance Company as now in full force and effect, and consistent with Article III thereof, which Articles provide, in pertinent part:

Article IV, Execution of Instruments - Except as the Board of Directors may authorize by resolution, the Chairman of the Board, President, any Vice-President, any Assistant Vice President, the Secretary, or any Assistant Secretary shall have power on behalf of the Corporation:

(a) to execute, affix the corporate seal manually or by facsimile to, acknowledge, verify and deliver any contracts, obligations, instruments and documents whatsoever in connection with its business including, without limiting the foregoing, any bonds, guarantees, undertakings, recognizances, powers of attorney or revocations of any powers of attorney, stipulations, policies of insurance, deeds, leases, mortgages, releases, satisfactions and agency agreements;

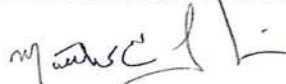
(b) to appoint, in writing, one or more persons for any or all of the purposes mentioned in the preceding paragraph (a), including affixing the seal of the Corporation.

Article III, Officers, Section 3.11, Facsimile Signatures. The signature of any officer authorized by the Corporation to sign any bonds, guarantees, undertakings, recognizances, stipulations, powers of attorney or revocations of any powers of attorney and policies of insurance issued by the Corporation may be printed, facsimile, lithographed or otherwise produced. In addition, if and as authorized by the Board of Directors, dividend warrants or checks, or other numerous instruments similar to one another in form, may be signed by the facsimile signature or signatures, lithographed or otherwise produced, of such officer or officers of the Corporation as from time to time may be authorized to sign such instruments on behalf of the Corporation. The Corporation may continue to use for the purposes herein stated the facsimile signature of any person or persons who shall have been such officer or officers of the Corporation, notwithstanding the fact that he may have ceased to be such at the time when such instruments shall be issued.

IN WITNESS WHEREOF, United States Fire Insurance Company has caused these presents to be signed and attested by its appropriate officer and its corporate seal hereunto affixed this 4th day of April, 2025.



UNITED STATES FIRE INSURANCE COMPANY


Matthew E. Lubin, President

State of New Jersey }
County of Morris }

On this 4th day of April, 2025, before me, a Notary public of the State of New Jersey, came the above named officer of United States Fire Insurance Company, to me personally known to be the individual and officer described herein, and acknowledged that he executed the foregoing instrument and affixed the seal of United States Fire Insurance Company thereto by the authority of his office.



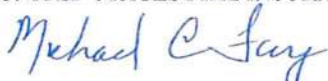

Ethan Schwartz (Notary Public)

I, the undersigned officer of United States Fire Insurance Company, a Delaware corporation, do hereby certify that the original Power of Attorney of which the foregoing is a full, true and correct copy is still in force and effect and has not been revoked.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of United States Fire Insurance Company on the **16th** day of June 20 26



UNITED STATES FIRE INSURANCE COMPANY


Michael C. Fay, Senior Vice President

BID BOND (CONTINUED)

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond will be Owner's sole and exclusive remedy upon default of Bidder.
2. Default of Bidder occurs upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Contract required by the Bidding Documents and any performance and payment bonds, Power of Attorney(s), and Certificate(s) of Insurance required by the Bidding Documents.
3. This obligation will be null and void if:
 - 3.1. Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Contract required by the Bidding Documents and any performance and payment bonds, Power of Attorney(s), and Certificate(s) of Insurance required by the Bidding Documents, or
 - 3.2. All Bids are rejected by Owner, or
 - 3.3. Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions does not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
6. No suit or action will be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety, and in no case later than one year after the Bid due date.
7. Any suit or action under this Bond will be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
8. Notices required hereunder must be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by email with read receipt, personal delivery, commercial courier, or by United States Postal Service registered or certified mail, return receipt requested, postage pre-paid, and will be deemed to be effective upon receipt by the party concerned.
9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond will be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute governs and the remainder of this Bond that is not in conflict therewith continues in full force and effect.
11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.

BID FORM CHECKLIST
EGANFUSKEE STREET WATER MAIN IMPROVEMENTS (W2515)

Bidder to use this form as a final checklist to confirm all required bid forms are included with the bid submission. Owner to use this checklist when evaluating bid submissions for responsiveness.

Initials	No.	Bid Form
<i>nmj</i>	1	Bid Forms Cover Page
<i>nmj</i>	2	Bid Schedule of Values
<i>nmj</i>	3	Qualification Requirements form
<i>nmj</i>	3a	General Contractor or Underground Utility & Excavation Contractor's License
<i>nmj</i>	3b	State of Florida Business License <i>CGG</i>
<i>nmj</i>	4	Bidder's Previous Experience & References (minimum of 5 over the last 5 years)
<i>nmj</i>	5	List of Subcontractors/Suppliers
<i>nmj</i>	5a	Subcontractor's Previous Experience & References (min. 3 over last 3 years) for major subcontractors
<i>nmj</i>	6	Contractor Safety Qualification Form
<i>nmj</i>	6a	Certificate(s) of Insurance
<i>nmj</i>	6b	EMR Documentation
<i>nmj</i>	7	Contractor E-Verify Affidavit with supporting documentation
<i>nmj</i>	8	Subcontractor E-Verify Affidavit with supporting documentation for each subcontractor
<i>nmj</i>	9	Sworn Statement
<i>nmj</i>	10	Trench Safety
<i>nmj</i>	11	Bid Bond
<i>nmj</i>	12	Bid Form Checklist
<i>nmj</i>	13	Bid Acknowledgement
<i>nmj</i>	14	Bid Signature Page

BID ACKNOWLEDGEMENT

If awarded the Contract, the undersigned agrees to execute the attached Contract within fifteen (15) calendar days from the date set forth in the Notice of Intent to Award or Notice of Award, which ever one is received first, and to fully complete all necessary work within the time limits specified below after date of written Notice to Proceed, with such extensions of time as are provided for in the General Conditions. Amf (Initial)

Substantial Completion: 150 calendar days from Notice to Proceed
Final Completion: 180 calendar days from Notice to Proceed

The undersigned understands the Contract Time starts on the date of Notice to Proceed. The undersigned understands the Contract Times include Contractor to obtaining permits, shop drawing approvals, ordering materials, receiving deliveries, construction of the Work, restoration, permit close-outs, and all other work required to complete the Work in full. The undersigned acknowledges that liquidated damages will apply if the completion dates are not achieved. Amf (Initial)

There is enclosed a bid guarantee consisting of five percent (5%) of bid price. Amf (Initial)

The undersigned agrees that all bid documents issued for this project, including addenda, have been reviewed and site visits performed, as necessary to provide a comprehensive bid. The undersigned acknowledges receipt of 3 (insert number) Addenda for this project. Amf (Initial)

The undersigned furthermore agrees that, in case of failure on undersigned's part to sign said contract and provide required bonds, power of attorneys, and insurance within (15) days after receipt of a Notice Intent to Award or a Notice of Award, whichever comes first, the check, bond, or other security accompanying undersigned's Bid and the money payable thereon, shall become the property of the Owner, by forfeit as agreed and liquidated damages; otherwise the check or bond accompanying undersigned's Bid shall be returned to the undersigned. Amf (Initial)

The undersigned acknowledges that payments made by Owner will be made via electronic funds transfers (EFT) and vendor will provide Owner with the information required to make EFT payments. Amf (Initial)

The undersigned, if awarded the Contract, agrees to furnish at time of signing the Contract, a payment and performance bond in the amount of 100% of the Contract value as set forth in "Instructions to Bidders". Amf (Initial)

The undersigned is aware that the Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this contract and in furtherance thereof may demand and obtain records and testimony from the contractor and its subcontractors and lower tier subcontractors. The contractor understands and agrees that in addition to other remedies and consequences provided by law, the failure of the contractor or its subcontractors or lower tier subcontractors to fully cooperate with the Inspector General when requested may be deemed by the municipality to be a material breach of this contract justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code, Section 2-421 - 2-440. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 - 2-440, and be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor. Amf (Initial)

BID SIGNATURE PAGE

The undersigned states that this Bid is the only bid for this project in which he is interested and certifies that all of the information provided in this Bid is true and correct.

SUBMITTAL DATE 06/24/2026

FIRM NAME Huurr Homes, LLC

FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN) 85-1112366

(If the entity has no FEIN, include the Social Security Number of the individual signing this Bid.)

SIGNATURE OF RESPONSIBLE OFFICIAL *Jaime M. Shlimbaum*

PRINT NAME AND TITLE OF RESPONSIBLE OFFICIAL Jaime M. Shlimbaum, CEO

EMAIL ADDRESS OF RESPONSIBLE OFFICIAL Jaime@huurrhomes.com

BUSINESS ADDRESS 2705 Burris Road, Unit 4A, Davie, FL 33314

BUSINESS TELEPHONE (954)270-1121

STATE OF INCORPORATION Florida

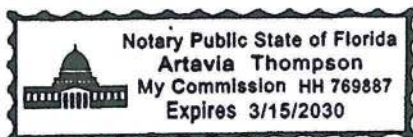
FULL NAMES AND ADDRESSES OF PERSONS OR PARTIES INTERESTED IN THE FOREGOING BID, AS PRINCIPALS:

Huurr Homes, LLC, 2705 Burris Road, Unit 4A, Davie, FL 33314, Jaime M. Shlimbaum

FULL NAME, TITLE, EMAIL ADDRESS, AND PHONE NUMBER OF PERSON MANAGING THE WORK UNDER THIS CONTRACT:

Jaime M. Shlimbaum, CEO, Jaime@huurrhomes.com, (954)270-1121

Subscribed and sworn to before me, by means of ☒ physical presence or ☐ online notarization this 24th day of June, 2026 by Jaime Shlimbaum of Huurr Homes LLC, who [☒] is personally known to me or [☐] has produced _____ as identification and who did (did not) take an oath.



[Notary Seal]

A. Thompson

NOTARY PUBLIC



Huurr & Homes

Constructing with Purpose, Pride & Perfection

About **Huurr Homes, LLC**
Licenses & Certifications
Project Resumé





Huurr Mission

Huurr Homes, LLC is the home to General Contracting, Land Development, Fire Line Underground and the *only* Female Owned FDOT Certified Batch Plant in District 4. **Huurr Homes, LLC** is certified by Women's Business Enterprise National Council (WBENC) as a Woman-Owned Business. We are a bonded construction company. Our mission is to lead the industry with the most advanced technology, accompanied by all the Green Building Practices, to reduce the Environmental Impact of Construction. We are allowing our customers to build their projects at the highest possible quality, fastest production, and reduction in construction costs, while being socially responsible and minimizing the construction footprint. We strive to construct with purpose, pride and perfection while serving our South Florida community.

Huurr Team

We have a staff of very competent and professionally trained individuals who will assist in completing your project in the most effective and efficient manner in order to meet your project goals.

Every member of **Huurr Team** has the latest *Microsoft Office Suite* programming on their *Microsoft Surface Pro* tablet and cellphones. Your project will be managed with the most advanced software, including daily video conference calls and photos uploaded in the palm of a hand.

Why Award Huurr Your Project?

- * **Huurr Homes, LLC** is a result driven company.
- * Your Team will have direct connections with the **Huurr Homes, LLC** Owner & Team to discuss and formulate hands-on Value Engineering decisions.
- * Enjoy the power of a large general contracting and land development company with the family values of a Mom & Pop company culture.
- * Relationship — we will strive to meet your of all your land development and general contracting needs constructed by **Huurr Team**.
- * We pride ourselves in the use of recycled/repurposed construction materials and strive to reduce to construction footprint of our local environment.

Huurr Homes, LLC *holds the following:*

Licenses:

- ◆ State of Florida General Contractor
- ◆ Broward Engineering Minor Roads
- ◆ Broward County Primary Pipelines
- ◆ Florida FDOT Temporary Traffic Control (TCC)
- ◆ Florida Storm Water Erosion Sedimentation Inspector
- ◆ Fire Protection Systems Contractor Level V

Certifications:

- ◆ Certified Woman-Owned Business (WOSB)
- ◆ Women's Business Enterprise (WBE)
- ◆ FDOT Certified Batch Plant 86-500
- ◆ County Business Enterprise (CBE)
- ◆ South Florida Water Management District (SBE)
- ◆ OSHA 30
- ◆ Broward County Public Schools (BCPS) Economic Development & Diversify Compliance Dept.
- ◆ CPVC Certified



Please see attached for copies of Licenses, Certifications & Insurances.

PROJECTS

Qualified & Lead by Our Team

Active Projects:

1. Lloyd Estates Sidewalk Improvements, City of Oakland Park
2. S2 Area Drainage Improvements, City of South Bay
3. Drainage Improvements at SW 63rd, Town of Southwest Ranches
4. Roadway Grading Services, SFWMD
5. Lone Pine Park Trail Improvements, City of Riviera Beach
6. 2A & 3A Sidewalk Installation, Village of Palm Springs
7. Bill Lips Sports Complex Drainage Improvements, City of Cooper City
8. Orange Drive Guardrail, Town of Davie
9. Lakeview Drive Sidewalk Improvements, City of Weston
10. Annual Maintenance Contract, Town of Southwest Ranches
11. Gulfstream Track & Casino, Hallandale Beach
12. Florida 595 Truck Stop, Davie
13. Sherwood Aviation, Opa-locka
14. Hobe Sound Learning Center, Hobe Sound
15. Auto Vault, Fort Lauderdale
16. Palm Meadows, Boynton Beach

Total Site Development: Over 10 Acres:

1. 595 Truck Stop (Largest Truck Stop in South FL), Davie
2. Kraft Food Distribution Terminal, Weston
3. Lincoln Ford of Cutler Bay, Cutler Bay
4. Sawgrass Mills Mall Colonnade Phase I, Sunrise

Total Site Development: Under 10 Acres:

1. Fair Marriott and Suites, Ft. Lauderdale
2. Fair Marriott Suites, Pembroke Pines
3. College Ave Warehouses, Davie
4. NTS Warehouse, Dania
5. W-Aviation, Ft. Lauderdale Executive Airport
6. Safeguard Storage, Tamarac
7. Ozinga Concrete Plant, Miami Gardens
8. Red Line Energy, Weston
9. Charter School Young Circle, Hollywood
10. New World Symphony Asphalt Restorations, Miami
11. Sailboat Bend New Parking Lot Construction, Housing Authority of Ft. Lauderdale
12. Rick Case Sales Display Lot, Plantation

13. PDQ Restaurant, Ft. Lauderdale
14. Tires Plus, Boca Raton

Environmental Projects:

1. C 139 Annex Everglades Restoration 3,500 Acres, SFWMD
2. Mangrove Mitigation Restoration, Haulover Park
3. STA 5 Levee Restoration, SFWMD
4. Test Cell Water Refurbishment, SFWMD
5. STA 1 W Levee Recapping, SFWMD

Government Projects:

1. FXE Airport, 1 Mile Loop Runway, City of Ft. Lauderdale
2. 5 Mile Water Main Restoration, City of Pembroke Pines
3. Localized Drainage Improvements, City of Boca Raton
4. FXE Airport, 40 Acres Earthwork, City of Ft. Lauderdale
5. Ramp G-Demo Ft. Lauderdale International Airport, City of Ft. Lauderdale
6. Level Restoration STA 3,4,5,6,1E,1W,2, L7, West Palm, Henny, Clewiston
7. Juana Road Drainage Improvements, City of Boca Raton
8. Bryant Park Parking Lot Improvements, City of Lake Worth
9. Wolf Park Parking Lot Improvements, City of Lauderdale
10. S.W 41st PL Infrastructure Improvements, City of Davie
11. Public Works Capital Project, City of Davie

Fire Underground Level 5:

1. South Motors BMW, Palmetto Bay
2. Poinciana Crossings, Fort Lauderdale
3. Flamingo Apartments, Miami
4. Parkline Apartments, Miami
5. Riverside Promenade, Pompano Beach
6. Del Oro Buildings, Plantation
7. Jet Aviation, Miami
8. Cortina, Boynton Beach
9. Charles Swab Market on University, Plantation
10. 790 E. Broward Blvd, Ft. Lauderdale
11. Ocaso Warehouse, Hialeah
12. Oakland Park Dialysis, Lauderdale
13. Art Lofts Fire Line, Fort Lauderdale

Huurr Roots

Huurr Homes, LLC is a bonded construction company and certified by the Women's Business Enterprise National Council as a Woman-Owned Business owned by Jaime M. Shlimbaum. Jaime graduated from Nova Southeastern University with a Bachelor's Degree in Business Administration and minored in Human Resource Management. Post-graduation, Jaime returned to her hometown in Long Island, New York and began working for a *Island Acoustics*, a Union Drywall Contractor. Her ambitious attitude and strong work-ethic quickly landed her the position of Safety Administrator/Accounts Receivable Associate. While employed by *Island Acoustics*, Jaime learned how to execute key business operation tasks assigned by various departments, became a Notary Public, as well as OSHA 10 certified.

Striving for more in the fast-paced construction industry, she sent her resume to *Bulgin & Associates, Inc.*, a High-End Residential General Contractor in The Hamptons and was offered the opportunity to work in Project Management. She knew this position would be a challenge, but accepted the position without hesitation. She worked amongst the best and most creative Project Managers, Architects, Engineers and Owners. She learned more than just construction, including leadership, company culture, and her love for residential construction and design.

After a few years with *Bulgin & Associates, Inc.*, Jaime made the tough decision leave this position and to return to South Florida to help her brother, Jason, run the family site-development business. Working alongside her brother in the site development industry, Jaime realized how much she missed residential construction. Jaime dreamed up this new venture, **Huurr Homes, LLC**. Combining Jaime's love for construction and Jason's love for dirt, **Huurr Homes, LLC** was established, the home of General Contracting, Total Site Development, Fire Line Underground, and Concrete!

Jaime's Affiliations:

- ◇ Royal Dames of Cancer Research, Board of Directors 2018 - Current, Assistant Treasurer 2020-2021 Treasurer 2022- 2024
- ◇ NSU Alumni Association
- ◇ Emerge Broward Member
- ◇ Dale Carnegie of Southeastern Florida Organization
- ◇ Athlete at Local CrossFit Gym

Huurr Homes, LLC

2705 Burris Road, Unit 4A
Davie, FL 33314

Phone: (954) 270-1121

Email: jaime@huurrhomes.com

Visit Us At: www.huurrhomes.com



Huurr Homes, LLC proudly introduces Jason M. Shlimbaum, Qualifier & Quality Control Supervisor to the Team. Jason currently holds a State of Florida General Contractor License, as well as Broward County's 3B Minor Roads, A1 Primary Pipe Licenses, and Fire Prevention Level IV Contractor License.

Jason's roots tie back to asphalt construction, starting in the family business, *All Island Parking Lot*, located on Long Island, New York. In search of the next level business opportunity and bright future, Jason applied and was accepted into Nova Southeastern University (NSU). Shortly after enrolling at NSU, Jason did what came natural to him; he became Head of the Business Department for the college newspaper. Jason graduated from NSU with a Bachelors Degree in Business Administration and a Minor in Legal Studies. His passion for Construction and Business Law formed the core values of **JMS Construction Services, Inc.** for 15 years of business. As of today, Jason is thrilled to bring his 15 years of field experience to, **Huurr Homes**.

Jason's Affiliations:

- ◇ Member of the Ambassadors Board at Nova Southeastern University since 2014
- ◇ NSU Alumni Association
- ◇ SMART Rider for AIDs/HIV Research; Participated in the 186 Mile Bike Ride



Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE GENERAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

SHLIMBAUM, JAIME MICHELE

HUURR HOMES, LLC
2705 BURRIS ROAD UNIT 4A
DAVIE FL 33314

LICENSE NUMBER: CGC1540846

EXPIRATION DATE: AUGUST 31, 2028

Always verify licenses online at [MyFloridaLicense.com](https://myfloridalicense.com)

ISSUED: 05/06/2026

Do not alter this document in any form.

This is your license. It is unlawful for anyone other than the licensee to use this document.





Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE GENERAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

SHLIMBAUM, JASON M

HUURR HOMES, LLC
2705 BURRIS ROAD, UNIT 4A
DAVIE FL 33314

LICENSE NUMBER: CGC1522158

EXPIRATION DATE: AUGUST 31, 2026

Always verify licenses online at [MyFloridaLicense.com](https://myfloridalicense.com)

ISSUED: 08/07/2024

Do not alter this document in any form.

This is your license. It is unlawful for anyone other than the licensee to use this document.





WOMEN'S BUSINESS ENTERPRISE
NATIONAL COUNCIL

JOIN FORCES. SUCCEED TOGETHER.

hereby grants

National Women's Business Enterprise Certification

to

Huurr Homes, LLC

who has successfully met WBENC's standards as a Women's Business Enterprise (WBE).
This certification affirms the business is woman-owned, operated and controlled and is valid through the date herein.

Certification Granted: June 11, 2021

Expiration Date: June 11, 2024

WBENC National Certification Number: WBE2101443

WBENC National WBE Certification was processed and validated by Women's
Business Enterprise Council Florida, a WBENC Regional Partner Organization.

Authorized by Nancy Allen, President & CEO
Women's Business Enterprise Council Florida

WBENC FLORIDA
WOMEN'S BUSINESS ENTERPRISE COUNCIL

NAICS: 237990, 237110, 237210, 237310, 238910

UNSPSC: 72131700, 72141000, 72141001, 72141002, 72141003, 72141004, 72141100, 72141101, 72141102, 72141103, 72141104, 72141105, 72141106, 72141120, 72141121, 72141124, 72141126, 72141127, 72141500, 72141505, 72141509, 72153900





**HEREBY GRANTS
WOMAN OWNED SMALL BUSINESS (WOSB) CERTIFICATION TO

Huurr Homes, LLC**

The identified small business is an eligible WOSB for the WOSB Program, as set forth in 13 C.F.R. part 127 and has been certified as such by an SBA approved Third Party Certifier pursuant to the Third Party Agreement, dated June 30, 2011, and available at www.sba.gov/wosb.

The WOSB Certification expires on the date herein unless there is a change to the SBA's regulation that makes the WOSB ineligible or there is a change in the WOSB that makes the WOSB ineligible. If either occurs, this WOSB Certification is immediately invalid. The WOSB must not misrepresent its certification status to any other party, including any local or State government or contracting official or the Federal government or any of its contracting officials.

Majority Female Owner: Jaime M. Shlimbaum

NAICS: 237990, 237110, 237210, 237310, 238910
UNSPSC: 72131700, 72141000, 72141001, 72141002, 72141003, 72141004, 72141100, 72141101, 72141102, 72141103, 72141104, 72141105, 72141106, 72141120, 72141121, 72141124, 72141126, 72141127, 72141500, 72141505, 72153900

Certification Number: WOSB211031

Renewal Date: June 11, 2023

WOSB Regulation Expiration Date: 6/11/2024



Nancy Allen, Women's Business Enterprise
Council Florida President & CEO

Pamela Prince-Easton, WBENC President & CEO

LaKesha White, Vice President, Certification



OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT

Governmental Center Annex

115 S. Andrews Avenue, Room A680 • Fort Lauderdale, Florida 33301 • 954-357-6400

December 12, 2023

Ms. Jaime M. Shlimbaum

HUURR HOMES, LLC

2715 E. Oakland Park Blvd., Suite 100

Fort Lauderdale, Florida 33306

Dear Ms. Shlimbaum:

The Broward County Office of Economic and Small Business Development (OESBD) is pleased to announce that your firm's **County Business Enterprise (CBE)** has been renewed.

Your firm's certification is continuing from your anniversary date but is contingent upon the firm verifying its eligibility annually through this office. You will be notified in advance of your obligation to continue eligibility in a timely fashion. **However, the responsibility to ensure continued certification is yours.** Failure to document your firm's continued eligibility for the CBE program within **thirty (30) days** from your anniversary may result in the expiration of your firm's certification. Should you continue to be interested in certification after it has expired, you will need to submit a new application, and all required supporting documentation for review.

To review current Broward County Government bid opportunities, visit: www.broward.org/Purchasing and click on "Current Solicitations and Results." Also, from this website, you can log into your firm's profile in BidSync to ensure you have added all appropriate classification codes. Bid opportunities over \$3,500 will be advertised to vendors via e-mail and according to classification codes, so please ensure that both the Purchasing Division and OESBD are apprised of your current e-mail address.

Your primary certification group is: **Construction Services**. This is also how your listing in our directory will read. You may access your firm's listing by visiting the Office of Economic and Small Business Development Directory, located on the internet at: www.broward.org/EconDev and click on "Certified Firm Directories."

Your firm may compete for, and perform work on Broward County projects in the following areas:

NAICS CODE: 237110, 237990, 238910

We look forward to working with you to achieve greater opportunities for your business through county procurement.

Sincerely,

SANDY-MICHAEL
MCDONALD

Digitally signed by SANDY-
MICHAEL MCDONALD
Date: 2023.12.21 16:27:42
+05'00'

Sandy-Michael McDonald, Director

Office of Economic and Small Business Development

Cert Agency: BC-CBE

ANNIVERSARY DATE: DECEMBER 3RD

Broward County Board of County Commissioners

Mark D. Bogen • Lamar P. Fisher • Beam Furr • Steve Geller • Robert McKinzie • Nan H. Rich • Hazelle P. Rogers • Tim Ryan • Michael Udine
Broward.org



THIS CERTIFICATE IS AWARDED TO

HUURR HOMES, LLC

AS SET FORTH IN THE BROWARD COUNTY BUSINESS OPPORTUNITY ACT OF 2012, THE CERTIFICATION REQUIREMENTS HAVE BEEN MET FOR:

County Business Enterprise (CBE) and Small Business Enterprise (SBE)

SANDY-MICHAEL MCDONALD

Digitally signed by SANDY-MICHAEL
MCDONALD
Date: 2021.12.03 10:42:36 -05'00'

AUTHORIZED REPRESENTATIVE

Anniversary Date: December 3rd

THE OFFICE OF ECONOMIC AND SMALL BUSINESS DEVELOPMENT MUST BE NOTIFIED WITHIN 30 DAYS OF ANY MATERIAL CHANGES IN THE BUSINESS WHICH MAY AFFECT OWNERSHIP AND CONTROL. FAILURE TO DO SO MAY RESULT IN THE REVOCATION OF THIS CERTIFICATE AND/OR IMPOSITION OF OTHER SANCTIONS.

A SERVICE OF THE BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS
BROWARD.ORG/SMALLBUSINESS

GOVERNMENTAL CENTER ANNEX 115 S. ANDREWS AVENUE, ROOM A680 FORT LAUDERDALE, FL 33301
TEL: 954-357-6400 • FAX: 954-357-5674 • TTY: 954-357-5664



UNDERGROUND UTILITY AND EXCAVATION CONTRACTOR

06-1A-13015-X
SHLIMBAUM, JASON M. - QUALIFYING
HUURR HOMES, LLC
2705 BURRIS RD SUITE 4A
DAVIE FL 33314
EXPIRES 08/31/2027



CERTIFICATE OF COMPETENCY

Detach and **SIGN** the reverse side of this card **IMMEDIATELY** upon receipt! You should carry this card with you at all times.

Contractor must obtain a photo I.D. Certificate of Competency Card every two years.

SHLIMBAUM, JASON M.
13541 NW 5th CT
PLANTATION FL 3325

**BROWARD COUNTY, FLORIDA
CERTIFICATE OF COMPETENCY**

CC# UNDERGROUND UTILITY AND EXCAVATION
CONTRACTOR
06-1A-13015-X
SHLIMBAUM, JASON M. - QUALIFYING
HUURR HOMES, LLC
2705 BURRIS RD SUITE 4A
DAVIE FL 33314
EXPIRES 08/31/2027

3B MINOR ROADS (ASPHALT AND CONCRETE PAVING FOR
SUBDIVISION FACILITIES AND WORK INCIDENTAL THERETO)

04-1772-3BX
SHLIMBAUM, JASON M. - QUALIFYING
HUURR HOMES, LLC
2705 BURRIS RD SUITE 4A
DAVIE FL 33314
EXPIRES 06/30/2025



CERTIFICATE OF COMPETENCY

Detach and **SIGN** the reverse side of this
card **IMMEDIATELY** upon receipt! You
should carry this card with you at all times.

Contractor must obtain a photo I.D. Certificate of Competency Card
every two years.

SHLIMBAUM, JASON M.
13541 NW 5th CT
PLANTATION FL 3325

**BROWARD COUNTY, FLORIDA
CERTIFICATE OF COMPETENCY**

CC#

3B MINOR ROADS (ASPHALT AND CONCRETE
PAVING FOR SUBDIVISION FACILITIES AND
WORK INCIDENTAL THERETO)
04-1772-3BX
SHLIMBAUM, JASON M. - QUALIFYING
HUURR HOMES, LLC
2705 BURRIS RD SUITE 4A
DAVIE FL 33314
EXPIRES 06/30/2025

Jimmy Patronis
CHIEF FINANCIAL OFFICER

JoAnne Rice
DIVISION DIRECTOR



Bruce Gillingham
BUREAU CHIEF

Ronald Dilworth
SAFETY PROGRAM MANAGER

FLORIDA DEPARTMENT OF FINANCIAL SERVICES
DIVISION OF STATE FIRE MARSHAL

200 EAST GAINES STREET - Tallahassee, Florida 32399-0342
Tel. 850-413-3644

CERTIFICATE OF COMPETENCY
OFFICIAL COPY

THIS CERTIFIES THAT: Jason M Shlimbaum
2715 E Oakland Park Blvd Suite 100
Fort Lauderdale FL 33306

BUSINESS ORGANIZATION: Hurr Homes LLC

Contractor V means a contractor whose business is limited to the execution of contracts requiring the ability to fabricate, install, inspect, alter, repair and service the underground piping for a fire protection system using water as the extinguishing agent beginning at the point of service as defined in the act and ending no more than 1 foot above the finished floor.

Issue Date: 07/01/2024
Type: 09
Class: 14
County: Broward
License/Permit #: FPC20-000123
Expiration Date: 06/30/2026



A handwritten signature in cursive script, reading "Jimmy Patronis".

Chief Financial Officer



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

June 15, 2026

REGISTERED VENDOR NO.: 123006

Ms. Jaime M. Shlimbaum, CEO
Huurr Homes, LLC
2715 E Oakland Park Blvd, Suite 100
Fort Lauderdale, FL 33306

CERTIFICATION EFFECTIVE DATE:
June 15, 2026

CERTIFICATION EXPIRATION DATE:
June 15, 2029

Dear Ms. Shlimbaum:

Congratulations, the South Florida Water Management District (District) has certified your firm as a Small Business Enterprise (SBE). This certification is valid for three (3) years and may **only** be applied when business is conducted in the following area(s):

Site Development; Earthwork; Drainage; Paving; Pavement Markings; Signage; Curbing; Sidewalks; and Erosion Control

Your submittal of bids or proposals to supply other products or services outside of the specialty area(s) noted above will not count toward SBE participation. If you require certification in other specialty areas, please contact the Procurement Bureau, SBE Section, for additional information.

Renewal is required every three (3) years and should be requested a minimum of 45 days prior to the above expiration date.

If any changes occur within your company during the certification period such as ownership, affiliate company status, address, telephone number, licensing status, gross revenue, or any information that relates to your SBE Certification status, you must notify this office in writing immediately. It is imperative that we maintain current information on your company at all times.

Certification is not a guarantee that your firm will receive work, nor an assurance that your firm will remain in the District's vendor database.

We look forward to a mutually beneficial working relationship.

Sincerely,

A handwritten signature in blue ink, appearing to read "J. Dollar".

Jennifer Dollar
SBE Program Specialist
Procurement Bureau

JD



Florida Department of Environmental Protection

Bob Martinez Center
2600 Blair Stone Road, M.S. 3565
Tallahassee, Florida 32399-2400

Ron DeSantis
Governor

Jeanette Nunez
Lt. Governor

Noah Valenstein
Secretary

Congratulations on successfully completing the Florida Stormwater Erosion and Sedimentation Control Inspector Training Program. We greatly appreciate your participation in and successful completion of this course. We hope that it has helped you to better understand Florida's stormwater problems and the importance of proper design, construction, and maintenance of erosion and sediment controls during construction, in order to assure the proper long-term operation and maintenance of stormwater systems after construction is completed.

Attached you will find your numbered certificate and wallet card. Please let us know if there are any errors in the certificate or card, or in the grading of your exam. You can contact us at admin@fsesci.com, or at the Training Program's website: www.FSESCI.com.

FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION	
STORMWATER EROSION AND SEDIMENTATION CONTROL INSPECTOR TRAINING PROGRAM	
Jaime Shlimbaum	
CLASS DATE 08/04/2022	INSPECTOR # 50601
QUALIFIED STORMWATER MANAGEMENT INSPECTOR CURRENTLY DOES NOT EXPIRE	

QUALIFIED STORMWATER MANAGEMENT INSPECTOR

The undersigned hereby acknowledges that

Jaime Shlimbaum

has successfully met all requirements necessary to be fully qualified
through the Florida Department of Environmental Protection Stormwater
Erosion and Sedimentation Control Inspector Training Program

08/04/2022

Jared Searcy
Statewide Training
Coordinator

Inspector Number 50601

Kevin Coyne
WQRP Program
Administrator



Department of Environmental Protection

2600 Blair Stone Road, M.S. 3510
Tallahassee, Florida 32399-2400

September 13, 2016

Congratulations on successfully completing the Florida Stormwater Erosion and Sedimentation Control Inspector Training Program. I greatly appreciate your participation in and successful completion of this course. I hope that it has helped you to better understand Florida's stormwater problems and the importance of proper design, construction, and maintenance of erosion and sediment controls during construction, in order to assure the proper long-term operation and maintenance of stormwater systems after construction is completed.

Attached you will find your numbered certificate and wallet card. Please let me know if there are any errors in the certificate or card, or in the grading of your exam. If I can be of further assistance, please do not hesitate to contact me at 850/245-8294 or via email: halton.lunsford@dep.state.fl.us.

Jason Shlimbaum
4405 Peters Road
Plantation, FL 33317

**DEPARTMENT OF
ENVIRONMENTAL PROTECTION
STORMWATER EROSION AND SEDIMENTATION CONTROL
INSPECTOR TRAINING PROGRAM**

Jason Shlimbaum

<i>Class Date</i>	<i>Inspector Number</i>
May 13, 2016	36073
QUALIFIED STORMWATER MANAGEMENT INSPECTOR CURRENTLY DOES NOT EXPIRE	

QUALIFIED STORMWATER MANAGEMENT INSPECTOR

The undersigned hereby acknowledges that
Jason Shlimbaum

has successfully met all requirements necessary to be fully qualified through
the Florida Department of Environmental Protection Stormwater Erosion
and Sedimentation Control Inspector Training Program

May 13, 2016


Hal Lunsford

Inspector Number 36073


Kevin Coyne



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

May 05, 2023

HUURR HOMES, LLC
2705 BURRIS ROAD
DAVIE, FLORIDA 33314

RE: CERTIFICATE OF QUALIFICATION

The Department of Transportation has qualified your company for the type of work indicated below.

FDOT APPROVED WORK CLASSES:

DRAINAGE, FENCING, GRASSING, SEEDING AND SODDING, SIDEWALK, Curb & Gutter, Driveways, Handrails, Lift Station, Rip Rap, Tree Removal, Underground Utilities (Water & Sewer).

Unless notified otherwise, this Certificate of Qualification will expire **6/30/2024**.

In accordance with Section 337.14(4), Florida Statutes, changes to Ability Factor or Maximum Capacity Rating will not take effect until after the expiration of the current certificate of prequalification (if applicable).

In accordance with Section 337.14(1), Florida Statutes, an application for qualification must be filed within (4) months of the ending date of the applicant's audited annual financial statements.

If the company's maximum capacity has been revised, it may be accessed by logging into the Contractor Prequalification Application System via the following link:

[HTTPS://fdotwp1.dot.state.fl.us/ContractorPreQualification](https://fdotwp1.dot.state.fl.us/ContractorPreQualification)

Once logged in, select "View" for the most recently approved application, and then click the "Manage" and "Application Summary" tabs.

The company may apply for a Revised Certificate of Qualification at any time prior to the expiration date of this certificate according to Section 14-22.0041(3), Florida Administrative Code (F.A.C.), by accessing the most recently approved application as shown above and choosing "Update" instead of "View." If certification in additional classes of work is desired, documentation is needed to show that the company has performed such work.

All prequalified contractors are required by Section 14-22.006(3), F.A.C., to certify their work underway monthly in order to adjust maximum bidding capacity to available bidding capacity. You can find the link to this report at the website shown above.

Sincerely,

James E. Taylor II, Prequalification Supervisor
Contracts Administration Office

JTII:cg

CERTIFICATE OF COMPLETION

JASON SHLIMBAUM

Has Completed a FDOT Approved Temporary Traffic Control (TTC): Advanced Course

Training Provider:

Race to Safety Training
3817 S. Nova Rd. #104-173
Port Orange FL 32127
Phone: 386-846-0545

Verify this Certificate by visiting www.motadmin.com

09/26/2025
Issue Date

09/23/2029
Expiration Date

Stanley Jones
Instructor

648199
Certificate No.





Certificate:

648199

Issued: 09/26/2025

Expires: 09/23/2029

Instructor: Stanley Jones

JASON SHLIMBAUM

Has Completed a FDOT Approved Temporary Traffic Control: Advanced Course.

Training Provider:

Race to Safety Training
3817 S. Nova Rd. #104-173
Port Orange, FL 32127
Ph: 386-846-0545

Page 335 of 436

Verify this Certificate at www.motadmin.com.



CERTIFICATE OF COMPLETION

This certifies that

Jaime Michele Shlimbaum

is awarded this certificate for

OSHA 30 Hour Outreach Training Program - Construction



CEUs
3.0



Credit Hours
30.00



Completion Date
06/19/2022

A handwritten signature in black ink, appearing to read "Curtis Chambers".

Curtis Chambers, Trainer C 26-0110333 and G 26-0082322



"As an OSHA Outreach Training Program trainer, I affirm that I have conducted this OSHA Outreach Training Program training class in accordance with OSHA Outreach Training Program requirements. I will document this class to my OSHA Authorizing Training Organization. Upon successful review of my documentation, I will provide each student their course completion card within 90 calendar days of the end of the class."

"As an IACET Accredited Provider, 360training.com, Inc. offers IACET CEUs for its learning events that comply with the ANSI/IACET Continuing Education and Training Standard."

THIS CERTIFICATE IS NON-TRANSFERABLE

5000 Plaza on the Lake, Suite 305 | Austin, TX 78746 | 877.881.2235 | www.360training.com

Economic Development & Diversity Compliance

THIS CERTIFICATE IS AWARDED TO

HUURR HOMES, LLC

FOR HAVING SUCCESSFULLY MET THE PRESCRIBED STANDARDS SET FORTH BY THE
SUPPLIER DIVERSITY OUTREACH PROGRAM OF
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA FOR

CERTIFICATION

**Small/Women Business Enterprise (S/WBE)
White Female**

ON THIS DAY: **April 11, 2024**

Denise Mincey-Mills

**Denise Mincey-Mills
Officer
Economic Development & Diversity Compliance**



CERTIFICATION #: WS3855514080

SAP ID: 144672

Expiration Date: April 10, 2027

Economic Development & Diversity Compliance

Denise Mincey-Mills, Officer

7720 W. Oakland Park Blvd., Suite 319

Sunrise, Florida 33351

phone: 754-321-3840

sdopcertification@browardschools.com

www.browardschools.com/eddc

The School Board of Broward County, Florida

Lori Alhadeff, Chair
Debra Hixon, Vice Chair

Torey Alston
Brenda Fam, Esq
Daniel P. Foganholi
Dr. Jeff Holness
Sarah Leonardi
Nora Rupert
Dr. Allen Zeman

Dr. Peter B. Licata
Superintendent of Schools

April 11, 2024

Jaime Shlimbaum
Hurr Homes LLC
2715 E Oakland Park Blvd
Ft Lauderdale, FL 33306

Dear Mrs Shlimbaum,

Congratulations! Your certification with Broward County Public Schools (BCPS) Economic Development & Diversity Compliance Department was approved.

Certificate Number: WS3855514080

Certificate Type: Small/Women Business Enterprise (S/WBE)

Certification Period: April 11, 2024 thru April 10, 2027

Gender/ Ethnicity: Non-Minority

NAICS Codes:	NAICS 237110	Water and Sewer Line and Related Structures Construction
	NAICS 237210	Land Subdivision
	NAICS 237310	Highway, Street, and Bridge Construction
	NAICS 237990	Other Heavy and Civil Engineering Construction

Your firm will be listed in our [Certified Supplier Directory](#), updated weekly. We encourage you to become an active bidder. Stay abreast of the [District's procurement opportunities](#) on DemandStar; Select *The School Board of Broward County, FL – Procurement & Warehousing Services* as a preferred agency, and get notified of bids published.

Visit us [online](#) to access our core services, resources, programs, and services to assist local small businesses. Similarly, do not hesitate to contact our [team](#) for technical assistance.

Finally, should any change occur that may adversely affect the certification status of your company, please notify the [EDDC certification team](#) within thirty (30) days of the change. You will receive a courtesy email reminder 60 days before the expiration date; however, it is the firm's responsibility to ensure continued certification with BCPS. We encourage you to keep the certification current to avoid missed opportunities.

The certification team can be reached via email at sdopcertification@browardschools.com if there are questions.

Sincerely,

Denise Mincey-Mills

Denise Mincey-Mills, Officer
Economic Development & Diversity Compliance Department

BROWARD COUNTY LOCAL BUSINESS TAX RECEIPT

115 S. Andrews Ave., Rm. A-100, Ft. Lauderdale, FL 33301-1895 – 954-357-4829

VALID OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026

Business Name: HUURR HOMES LLC

Receipt #: 180-308633
Business Type: GENERAL CONTRACTOR (CERTIFIED
GENERAL CONTRACTOR)

Owner Name: JAIME M. SHLIMBAUM (QUALIFIER)
Business Location: 2705 BURRIS RD UNIT 4A
DAVIE

Business Opened: 09/29/2020
State/County/Cert/Reg: CGC1540846
Exemption Code:

Business Phone: 954-270-1121

Rooms **Seats** **Employees** **Machines** **Professionals**
2

For Vending Business Only						
Number of Machines:				Vending Type:		
Tax Amount	Transfer Fee	NSF Fee	Penalty	Prior Years	Collection Cost	Total Paid
27.00	3.00	0.00	0.00	0.00	0.00	30.00

Receipt Fee 27.00

THIS RECEIPT MUST BE POSTED CONSPICUOUSLY IN YOUR PLACE OF BUSINESS

THIS BECOMES A TAX RECEIPT

WHEN VALIDATED

This tax is levied for the privilege of doing business within Broward County and is non-regulatory in nature. You must meet all County and/or Municipality planning and zoning requirements. This Business Tax Receipt must be transferred when the business is sold, business name has changed or you have moved the business location. This receipt does not indicate that the business is legal or that it is in compliance with State or local laws and regulations.

Mailing Address:

HUURR HOMES LLC
2705 BURRIS RD UNIT 4A
DAVIE, FL 33314-1305

Receipt # WWW-25-00277375
Paid 05/26/2026 3.00

2025 - 2026

BROWARD COUNTY LOCAL BUSINESS TAX RECEIPT

115 S. Andrews Ave., Rm. A-100, Ft. Lauderdale, FL 33301-1895 – 954-357-4829

VALID OCTOBER 1, 2025 THROUGH SEPTEMBER 30, 2026

Business Name: HUURR HOMES LLC

Receipt #: 180-308633
Business Type: GENERAL CONTRACTOR (CERTIFIED
GENERAL CONTRACTOR)

Owner Name: JAIME M. SHLIMBAUM (QUALIFIER)
Business Location: 2705 BURRIS RD UNIT 4A
DAVIE

Business Opened: 09/29/2020
State/County/Cert/Reg: CGC1540846
Exemption Code:

Business Phone: 954-270-1121

Rooms **Seats** **Employees** **Machines** **Professionals**
2

Signature	For Vending Business Only					
	Number of Machines:			Vending Type:		
Tax Amount	Transfer Fee	NSF Fee	Penalty	Prior Years	Collection Cost	Total Paid
27.00	3.00	0.00	0.00	0.00	0.00	30.00

Receipt # WWW-25-00277375 69
Paid 05/26/2026 3.00

Request for Taxpayer Identification Number and Certification

Go to www.irs.gov/FormW9 for instructions and the latest information.

Give form to the
requester. Do not
send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See Specific Instructions on page 3.	1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.) Huurr Homes, LLC	
	2 Business name/disregarded entity name, if different from above. Huurr Homes, LLC	
	3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only one of the following seven boxes. ☐ Individual/sole proprietor ☐ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate ☒ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) S Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner. ☐ Other (see instructions)	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any) _____ (Applies to accounts maintained outside the United States.)
	3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions ☐	
	5 Address (number, street, and apt. or suite no.). See instructions. 2705 Burris Road, Unit 4A	Requester's name and address (optional)
6 City, state, and ZIP code Davie, FL 33314		
7 List account number(s) here (optional)		

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number								
			-				-	
or								
Employer identification number								
8	5	-	1	1	1	2	3	6

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person <i>Naime M. Shalifu</i>	Date <i>01/28/2026</i>
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General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

What's New

Line 3a has been modified to clarify how a disregarded entity completes this line. An LLC that is a disregarded entity should check the appropriate box for the tax classification of its owner. Otherwise, it should check the "LLC" box and enter its appropriate tax classification.

New line 3b has been added to this form. A flow-through entity is required to complete this line to indicate that it has direct or indirect foreign partners, owners, or beneficiaries when it provides the Form W-9 to another flow-through entity in which it has an ownership interest. This change is intended to provide a flow-through entity with information regarding the status of its indirect foreign partners, owners, or beneficiaries, so that it can satisfy any applicable reporting requirements. For example, a partnership that has any indirect foreign partners may be required to complete Schedules K-2 and K-3. See the Partnership Instructions for Schedules K-2 and K-3 (Form 1065).

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS is giving you this form because they



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/25/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION** IS **WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Insurance Office of America Abacoa Town Center 1200 University Blvd, Suite 200 Jupiter FL 33458	CONTACT NAME: Vanessa Alfonso PHONE (A/C, No, Ext): 561-899-0076 E-MAIL ADDRESS: vanessa.alfonso@ioausa.com FAX (A/C, No): 561-776-0670
INSURED Hurr Homes, LLC 2705 Burris Road Unit #4A Davie FL 33314	INSURER(S) AFFORDING COVERAGE INSURER A: Transportation Insurance Company INSURER B: Valley Forge Insurance Company INSURER C: The Continental Insurance Company INSURER D: INSURER E: INSURER F:

COVERAGES**CERTIFICATE NUMBER:** 1374028928**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
C	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PRO-JECT ☐ LOC OTHER:	Y	Y	7034145472	7/24/2025	7/24/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY	Y	Y	7034145455	7/24/2025	7/24/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
C	☒ UMBRELLA LIAB ☒ OCCUR ☐ EXCESS LIAB ☐ CLAIMS-MADE DED ☒ RETENTION \$ 10,000			7034145441	7/24/2025	7/24/2026	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N Y	N/A	734145469	7/24/2025	7/24/2026	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
C	Equipment Floater			7034145472	7/24/2025	7/24/2026	Leased/Rented Equip 250,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

SAMPLE CERTIFICATE - MUST INCLUDE ALL COVERAGES BELOW - Blanket or Specific Endorsements are accepta

Certificate Holder is Additional Insured with respect to General Liability and Commercial Auto Liability when required by written contract per forms CNA74705XX 1-15, CNA75079XX 3-22, and CNA63359XX 4-12. The General Liability and Auto Liability is primary and noncontributory when required by written contract per forms CNA74705XX 1-15 and CNA63359XX 4-12. Waiver of Subrogation with respect to General Liability, Commercial Auto and Workers Compensation where required by written contract per forms CNA74705XX 1-15, CNA63359XX 4-12 and WC000313. Cancellation Provision: 30 Day Notice of Cancellation except 10 Days for Non-Payment of Premium will be delivered in accordance with the policy provisions.
2006 Peterbilt 357 : Vin# 1NPALT0X56D890550 Liability: \$1,000,000 PIP: \$5,000 Comp & Collision: \$5,000 ded

CERTIFICATE HOLDER**CANCELLATION**

Hurr Homes, LLC (SAMPLE FOR SUBCONTRACTORS) 2705 Burris Road Unit 4A Davie FL 33314 USA	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
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April 28, 2023

Florida Department of Transportation
605 Suwannee Street, MS 57
Tallahassee, FL 32399

Re: Huurr Homes, LLC- Surety Letter

To Whom It May Concern:

We are pleased to share with you our experience as surety for Huurr Homes, LLC. We consider Huurr Homes, LLC one of our outstanding and most valued clients in whom we have the highest confidence. Through the years this company has, in our opinion, remained properly financed, well equipped and capably managed.

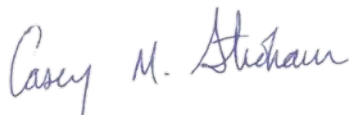
Atlantic Specialty Insurance Company is currently providing contract bonds for Huurr Homes, LLC and provides a working line of \$4,000,000 single job with a total work program of \$8,000,000. This, however, is not considered their maximum bonding capacity. Accordingly, we would anticipate no difficulty in providing the customary performance and payment bond on behalf of Huurr Homes, LLC if they are awarded a contract within those parameters.

Atlantic Specialty Insurance Company has an A.M. Best Rating of A+, Financial Size XV, and a Federal Register listing of \$83,162,000 on the Department of the Treasury's list of Approved Sureties.

Please note that the decision to issue performance and payment bonds is a matter between Huurr Homes, LLC and Atlantic Specialty Insurance Company and will be subject to the standard underwriting practices and policies in effect at the time of the final bond request, which will include but not be limited to the acceptability of the contract documents, bond forms, and financing. We assume no liability to third parties or to you if for any reason we do not execute said bonds.

Sincerely,

Atlantic Specialty Insurance Company



Casey Strohauser
Senior Underwriter- Florida



Date: November 5, 2025

DMS

To Whom it may concern:

Huurr Homes, LLC has a contract with the City of Sunrise Since January 2025 to furnish and supply Pump Mix Concrete for the successful completion of several projects within the City of Sunrise.

For the period of this contract, Huurr Homes has been reliable and punctual with the delivery of the services. In addition, they are extremely responsive and provide good quality material.

Please let me know if you have any questions or require additional information.

Diego Santana

Field Operations Manager | Utilities - Public Works | City of Sunrise



10500 NW 55th Street,
Sunrise, Florida 33351
(954) 572-2393
dsantana@sunrisefl.gov
www.sunrisefl.gov



August 9, 2024

**Re: Reference Check – Huurr Homes, LLC
FDOT LAP #FIN 444240-1-58-01**

Greetings,

The City of Oakland Park is happy to offer a reference check on behalf of Huurr Homes, LLC for construction work associated with the FDOT LAP Project #FIN444240-1-58-012024-029 Lloyd Estates Elementary School – Safe Routes to School (SRTS) Sidewalk Improvements. The notice to proceed was issued on January 29, 2024 with a 240-calendar day contract time to construct approximately 14,750 linear feet of 5-foot sidewalk in various locations throughout the project limits, between Prospect Road to NW 38th Street and from I-95/Powerline Road to North Andrews Avenue. Key elements include clearing and grubbing, tree removals, concrete curb & gutter construction, driveway restoration, milling. Asphalt paving, water valve and meter box adjustments, replacement of catch basin grates, handrail installation and re-striping pavement markings. The improvements will provide pedestrian/bicyclist safety and enhance connections to the Lloyd Estates Elementary School facilities within and around the Lloyd Estates subdivision of Oakland Park, Florida.

At present, construction continues and has progressed to the 58% completion stage and remains on track to be completed by the anticipated September 2024 contract timeline. The City is excited to partner with Huurr Homes on this project and believes their oversight and construction crew has performed a phenomenal job thus far. They have been extremely dependable, responsive and most importantly flexible to keep the project moving in a sensitive community that impacted the school, students, faculty, residents and commuter traffic throughout the subdivision corridors. Given the opportunity, we would definitely welcome another chance to partner with Huurr Homes on future projects similar in scope. Please advise if I can provide further assistance with your review.

Sincerely,

Luis Pacheco, Senior Project Manager
Engineering and Community Development

August 9, 2024

Date



Town of Southwest Ranches
13400 Griffin Road
Southwest Ranches, FL 33330-2628
(954) 434-0008 Town Hall
(954) 434-1490 Fax
web: www.southwestranches.org

Steve Breitkreuz, *Mayor*
David S. Kuczenski, *Vice Mayor*
Jim Allbritton, *Council Member*
Bob Hartmann, *Council Member*
Gary Jablonski, *Council Member*

Russell Muñiz, *Town Administrator*
Keith M. Poliakoff, *Town Attorney*
Debra Ruesga, *Town Clerk*
Emil C. Lopez, *Town Financial Administrator*

August 8, 2024

To Whom It May Concern:

The Town of Southwest Ranches has contracted with Huurr Homes, LLC for the successful completion of several drainage and resurfacing projects within our Town. The Town also has a continuing services contract with Huurr Homes, LLC for roadway and infrastructure maintenance.

Huurr Homes, LLC has provided quality work on all awarded projects. They are responsive to the Town's needs and communicate effectively.

Please let me know if you have any questions or concerns.

Sincerely,

Emily Aceti

Digitally signed by Emily
Aceti
Date: 2024.08.08
09:00:22 -04'00'

Emily Aceti
Community Services Manager



City of Riviera Beach, Florida
1621 West Blue Heron Blvd
Riviera Beach, Florida 33404
Web: www.rivierabeach.org
Office: (561-845-3411)
rblankenship@rivierabeach.org

September 7, 2023

To Whom It May Concern,

Please accept this letter as reference and endorsement for the work of HUURR Homes. Our experience was very positive. The project was on time and on budget. There were no issues related to HUURR Homes performance in any way.

Thank you,


Richard Blankenship
Parks and Recreation Director
City of Riviera Beach

"The Best Waterfront City in Which to Live, Work And Play."





November 21, 2022

Attn:

Re: Huurr Homes LLC - Letter of Recommendation

To Whom It May Concern,

Huurr Homes LLC has worked with the *Gulfstream Track and Casino* in Hallandale Beach since May 2021. They have completed 3 large projects for us and a number of smaller miscellaneous ones.

The first project was installation of 2 Miles of drainage pipe and regrading at the turf Horse Racetrack. Next they were hired to complete the underground utilities at our outdoor venue *Carousel Club* including water main, sewer, and storm drainage. *Huurr* was additionally tasked with installing all the sidewalks, curbing and parking lot repairs. The project had to be completed within 45 days and required day and night crews. In May, 2022, *Huurr Homes* began installation of the infield Irrigation System consisting of 1.5 Mile of 8" Irrigation Main around the track interior. This irrigation main feeds a track specific one-of-a-kind sprinkler system, that includes 83 sprinkler heads and is controlled virtually with the latest technology.

Huurr Homes has also been awarded asphalt parking lot repairs, pavement markings, concrete restoration, and water line work at our sister-location, Palm Meadows Training Center in Boynton Beach.

The *Huurr* Team is respectful, cordial, cooperative and timely to deadlines. They effectively communicate by sending real-time photos of accomplishments, questions, concerns and milestones. They have always maintained strict compliance with the rules and regulations that are required when working at an active Thoroughbred Horse Racing Track.

The team at *Gulfstream Track and Casino* recommend *Huurr Homes* for your next Heavy Civil Project. Please feel free to contact me at Thad.Miguez@Stronachgroup.com if you have any additional questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Thad Miguez", written in a cursive style.

Thad Miguez, AIA
Sr. Project Manager
Gulfstream Park
900 S. Federal Highway
Hallandale Beach, FL 33009



TO:

November 15, 2022

RE: Huurr Homes LLC - Letter of Recommendation

Huurr Homes LLC has a long professional history with the Florida 595 Truckstop. The Quality Control Supervisor, Jason M. Shlimbaum, constructed the Florida 595 Truckstop Lake and Parking Lots in 2014.

The company has an on-going maintenance contract with the Florida 595 Truckstop, which includes, but is not limited to Parking Lot installation and repairs, pavement markings, sign installation, demolition, drainage installation and repairs, retention area maintenance, curbing and sidewalk installation and repairs, etc.

Huurr Team is reliable and always on call. They are cordial and cooperative. No project is too large for Huurr to handle and always within budget. I highly recommend *Huurr Homes, LLC*.

If you have any questions or concerns, you may contact me at j.escobar@595truckstop.com or (954) 357-0616, x 203.

Sincerely,

Dr. Joseph B. Escobar, VP
595 Truck Stop
Davie Travel Center, LLC
595 Florida Travel Center, Corp.
O: 954.357.0616, x 203, C: 561.929.0616



Town of Jupiter Utilities
EGANFUSKEE STREET WATER MAIN IMPROVEMENTS (W2515)
JUNE 24, 2026 2:00PM Bid Opening

VENDOR				HURR HOMES LLC		TCLM ENTERPRISE, INC.		B&B UNDERGROUND CONSTRUCTION INC.		ID CONTRACTOR		FALCON CONTRACTING INC.	
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE
BASE BID ITEMS (SCHEDULES A, B, & C)													
Schedule A: General Bid Items													
1	Consideration of Indemnification	1	LS	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
2	Bonds and Insurance (Not to exceed 3% of Bid Items 8 – 32)	1	LS	\$8,140.00	\$8,140.00	\$10,320.00	\$10,320.00	\$10,000.00	\$10,000.00	\$10,500.00	\$10,500.00	\$12,740.00	\$12,740.00
3	General Conditions/Contract Administration (Not to exceed 3% of Bid Items 8 – 32)	1	LS	\$8,140.00	\$8,140.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,500.00	\$10,500.00	\$12,740.00	\$12,740.00
4	Mobilization and Demobilization (Not to exceed 5% of Bid Items 8 – 32)	1	LS	\$13,577.00	\$13,577.00	\$19,000.00	\$19,000.00	\$15,000.00	\$15,000.00	\$17,500.00	\$17,500.00	\$21,234.00	\$21,234.00
5	Shop Drawings/Survey Layout/Record Drawings/GPS Data/Utility Investigation	1	LS	\$32,367.00	\$32,367.00	\$13,500.00	\$13,500.00	\$20,000.00	\$20,000.00	\$8,500.00	\$8,500.00	\$24,000.00	\$24,000.00
6	Temporary Traffic Control	1	LS	\$16,866.00	\$16,866.00	\$21,000.00	\$21,000.00	\$5,000.00	\$5,000.00	\$10,517.00	\$10,517.00	\$7,200.00	\$7,200.00
7	Unforeseen Conditions Allowance	1	AL	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Schedule A Sub-Total (Item Nos. 1-7) =					\$129,190.00		\$123,920.00		\$110,100.00		\$107,617.00		\$128,014.00
Schedule B: Water Distribution System Bid Items													
8	Cut and Connect to Existing 6" PVC Water Main	1	EA	\$6,146.00	\$6,146.00	\$7,850.00	\$7,850.00	\$7,500.00	\$7,500.00	\$12,000.00	\$12,000.00	\$11,800.00	\$11,800.00
9	Furnish and Install 6" PVC C-900 Water Main Pipe	500	LF	\$113.53	\$56,765.00	\$47.00	\$23,500.00	\$118.00	\$59,000.00	\$95.00	\$47,500.00	\$94.00	\$47,000.00
10	Furnish and Install 4" PVC C-900 Water Main Pipe	165	LF	\$66.07	\$10,901.55	\$18.00	\$2,970.00	\$100.00	\$16,500.00	\$84.84	\$13,998.60	\$90.00	\$14,850.00
11	Furnish and Install Ductile Iron Fittings	720	LB	\$11.58	\$8,337.60	\$15.00	\$10,800.00	\$25.00	\$18,000.00	\$12.00	\$8,640.00	\$14.00	\$10,080.00
12	Furnish and Install 6" MJ Gate Valves	2	EA	\$3,283.69	\$6,567.38	\$2,200.00	\$4,400.00	\$3,000.00	\$6,000.00	\$4,250.00	\$8,500.00	\$6,200.00	\$12,400.00
13	Furnish and Install 4" MJ Gate Valves	1	EA	\$2,942.70	\$2,942.70	\$2,000.00	\$2,000.00	\$2,600.00	\$2,600.00	\$3,500.00	\$3,500.00	\$2,400.00	\$2,400.00
14	Furnish and Install 1" Same Side Single Water Service	1	EA	\$2,101.70	\$2,101.70	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000.00	\$3,000.00	\$2,400.00	\$2,400.00
15	Furnish and Install 1" Road Crossing Single Water Service	3	EA	\$2,345.85	\$7,037.55	\$2,500.00	\$7,500.00	\$5,000.00	\$15,000.00	\$4,750.00	\$14,250.00	\$4,000.00	\$12,000.00
16	Furnish and Install 2" Same Side Double Water Service	1	EA	\$4,240.56	\$4,240.56	\$3,500.00	\$3,500.00	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$4,400.00	\$4,400.00
17	Furnish and Install 2" Road Crossing Single Water Service	1	EA	\$5,105.00	\$5,105.00	\$3,200.00	\$3,200.00	\$7,000.00	\$7,000.00	\$5,500.00	\$5,500.00	\$6,000.00	\$6,000.00
18	Furnish and Install 2" Road Crossing Double Water Service	2	EA	\$4,802.00	\$9,604.00	\$3,100.00	\$6,200.00	\$8,000.00	\$16,000.00	\$7,000.00	\$14,000.00	\$6,200.00	\$12,400.00
19	Furnish and Install Fire Hydrant Assembly	2	EA	\$11,925.39	\$23,850.78	\$13,500.00	\$27,000.00	\$9,700.00	\$19,400.00	\$12,500.00	\$25,000.00	\$10,500.00	\$21,000.00
20	Furnish and Install Bacteriological Sample Point	2	EA	\$3,436.77	\$6,873.54	\$480.00	\$960.00	\$500.00	\$1,000.00	\$2,000.00	\$4,000.00	\$1,400.00	\$2,800.00
21	Two Days of Bacteriological Sampling and Testing at Each Point	2	EA	\$1,536.26	\$3,072.52	\$1,350.00	\$2,700.00	\$600.00	\$1,200.00	\$1,500.00	\$3,000.00	\$800.00	\$1,600.00
22	Remove and Dispose of Asbestos Cement Pipe	20	LF	\$146.84	\$2,936.80	\$120.00	\$2,400.00	\$60.00	\$1,200.00	\$350.00	\$7,000.00	\$440.00	\$8,800.00
23	Cut, Cap, Grout and Abandon in Place Water Main including Existing Hydrants (All Sizes)	620	LF	\$12.74	\$7,898.80	\$12.00	\$7,440.00	\$25.00	\$15,500.00	\$43.08	\$26,709.60	\$20.00	\$12,400.00
24	Disconnect and Dispose of Existing Meter Box and Connect New Meter Box to Existing Service	11	EA	\$612.02	\$6,732.22	\$400.00	\$4,400.00	\$1,000.00	\$11,000.00	\$1,650.00	\$18,150.00	\$1,600.00	\$17,600.00
25	Furnish and Install a Water Service and Sampling Station (Owner to provide sampling station)	1	EA	\$5,446.64	\$5,446.64	\$4,582.00	\$4,582.00	\$5,500.00	\$5,500.00	\$4,500.00	\$4,500.00	\$5,600.00	\$5,600.00
26	Furnish and Install an Automatic Flushing Device	1	EA	\$11,308.00	\$11,308.00	\$11,500.00	\$11,500.00	\$10,000.00	\$10,000.00	\$7,500.00	\$7,500.00	\$10,350.00	\$10,350.00
27	Brace Existing Utility Pole	1	EA	\$2,741.80	\$2,741.80	\$3,100.00	\$3,100.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$2,800.00	\$2,800.00
Schedule B Sub-Total (Item Nos. 8-27) =					\$190,610.14		\$138,002.00		\$223,400.00		\$235,748.20		\$218,680.00
Schedule C: Roadway and Restoration Bid Items													
28	Remove and Replace Driveway (Asphalt, Brick Paver, Concrete, and/or Stamped Concrete)	35	SY	\$172.71	\$6,044.85	\$190.00	\$6,650.00	\$150.00	\$5,250.00	\$175.00	\$6,125.00	\$418.00	\$14,630.00
29	Remove and Replace Roadway Curb (Type F, Valley Gutter, Drop Curb, and/or Header Curb)	405	LF	\$49.03	\$19,857.15	\$80.00	\$32,400.00	\$50.00	\$20,250.00	\$32.96	\$13,348.80	\$102.00	\$41,310.00
30	Mill and Resurface 1" of SP-9.5 Asphalt including Thermoplastic Striping	2,000	SY	\$23.80	\$47,600.00	\$26.00	\$52,000.00	\$18.00	\$36,000.00	\$35.50	\$71,000.00	\$58.11	\$116,220.00
31	Town of Jupiter Road Edge Repair adjacent to but not including Curb	350	LF	\$8.04	\$2,814.00	\$110.00	\$38,500.00	\$30.00	\$10,500.00	\$30.71	\$10,748.50	\$60.00	\$21,000.00
32	Right-of-Way Restoration including Landscaping, Irrigation, and Other Existing Improvements	1	LS	\$11,423.00	\$11,423.00	\$28,500.00	\$28,500.00	\$20,000.00	\$20,000.00	\$13,000.00	\$13,000.00	\$12,840.00	\$12,840.00
Schedule C Sub-Total (Item Nos. 28-32) =					\$87,739.00		\$158,050.00		\$92,000.00		\$114,222.30		\$206,000.00
Total Base Bid Amount (Item Nos. 1-32) =					\$407,539.14		\$419,972.00		\$425,500.00		\$457,587.50		\$552,694.00
ADDITIVE ALTERNATE BID ITEMS (SCHEDULE D)													
Schedule D: Additive Alternate Bid Items													
AA1	6" Line Stop on Asbestos Concrete Pipe	1	EA	\$9,230.00	\$9,230.00	\$27,800.00	\$27,800.00	\$6,000.00	\$6,000.00	\$21,500.00	\$21,500.00	\$10,800.00	\$10,800.00
AA2	6" Valve Insertion on Asbestos Concrete Pipe	1	EA	\$33,351.00	\$33,351.00	\$18,500.00	\$18,500.00	\$9,000.00	\$9,000.00	\$27,500.00	\$27,500.00	\$6,200.00	\$6,200.00
Schedule D Sub-Total (Item Nos. AA1-AA2) =					\$42,581.00		\$46,300.00		\$15,000.00		\$49,000.00		\$17,000.00
Total Additive Alternate Bid Price, Schedule D: (Item Nos. AA1-AA2) =					\$42,581.00		\$46,300.00		\$15,000.00		\$49,000.00		\$17,000.00
Total Base Bid + Additive Alternate Bid Price, Schedules A-D (Item Nos. 1-32 + AA1-AA2) =					\$450,120.14		\$466,272.00		\$440,500.00		\$506,587.50		\$569,694.00

VENDOR (continued)				BADGER DRILLING, LLC		SUNSHINE LAND DESIGN, INC.		JOHNSON-DAVIS INC.		CK CONTRACTORS AND DEVELOPMENT	
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE
BASE BID ITEMS (SCHEDULES A, B, & C)											
Schedule A: General Bid Items											
1	Consideration of Indemnification	1	LS	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
2	Bonds and Insurance (Not to exceed 3% of Bid Items 8 – 32)	1	LS	\$4,877.91	\$4,877.91	\$13,440.00	\$13,440.00	\$13,100.00	\$13,100.00	\$12,000.00	\$12,000.00
3	General Conditions/Contract Administration (Not to exceed 3% of Bid Items 8 – 32)	1	LS	\$9,755.81	\$9,755.81	\$13,440.00	\$13,440.00	\$13,100.00	\$13,100.00	\$11,500.00	\$11,500.00
4	Mobilization and Demobilization (Not to exceed 5% of Bid Items 8 – 32)	1	LS	\$14,633.72	\$14,633.72	\$22,400.00	\$22,400.00	\$21,900.00	\$21,900.00	\$15,800.00	\$15,800.00
5	Shop Drawings/Survey Layout/Record Drawings/GPS Data/Utility Investigation	1	LS	\$13,500.00	\$13,500.00	\$15,008.00	\$15,008.00	\$20,000.00	\$20,000.00	\$7,865.00	\$7,865.00
6	Temporary Traffic Control	1	LS	\$65,000.00	\$65,000.00	\$22,400.00	\$22,400.00	\$85,000.00	\$85,000.00	\$24,000.00	\$24,000.00
7	Unforeseen Conditions Allowance	1	AL	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Schedule A Sub-Total (Item Nos. 1-7) =					\$157,867.44		\$136,788.00		\$203,200.00		\$121,265.00
Schedule B: Water Distribution System Bid Items											
8	Cut and Connect to Existing 6" PVC Water Main	1	EA	\$5,400.00	\$5,400.00	\$9,090.59	\$9,090.59	\$6,000.00	\$6,000.00	\$27,900.00	\$27,900.00
9	Furnish and Install 6" PVC C-900 Water Main Pipe	500	LF	\$51.25	\$25,625.00	\$69.02	\$34,510.00	\$240.00	\$120,000.00	\$308.00	\$154,000.00
10	Furnish and Install 4" PVC C-900 Water Main Pipe	165	LF	\$40.00	\$6,600.00	\$45.91	\$7,575.15	\$285.00	\$47,025.00	\$435.00	\$71,775.00
11	Furnish and Install Ductile Iron Fittings	720	LB	\$28.00	\$20,160.00	\$35.78	\$25,761.60	\$10.00	\$7,200.00	\$40.00	\$28,800.00
12	Furnish and Install 6" MJ Gate Valves	2	EA	\$3,564.67	\$7,129.34	\$3,242.63	\$6,485.26	\$3,700.00	\$7,400.00	\$3,600.00	\$7,200.00
13	Furnish and Install 4" MJ Gate Valves	1	EA	\$3,813.00	\$3,813.00	\$2,867.53	\$2,867.53	\$3,200.00	\$3,200.00	\$3,445.00	\$3,445.00
14	Furnish and Install 1" Same Side Single Water Service	1	EA	\$3,772.50	\$3,772.50	\$3,406.89	\$3,406.89	\$2,600.00	\$2,600.00	\$6,500.00	\$6,500.00
15	Furnish and Install 1" Road Crossing Single Water Service	3	EA	\$3,772.50	\$11,317.50	\$5,961.87	\$17,885.61	\$3,300.00	\$9,900.00	\$7,500.00	\$22,500.00
16	Furnish and Install 2" Same Side Double Water Service	1	EA	\$5,795.66	\$5,795.66	\$11,121.13	\$11,121.13	\$6,700.00	\$6,700.00	\$9,500.00	\$9,500.00
17	Furnish and Install 2" Road Crossing Single Water Service	1	EA	\$5,795.66	\$5,795.66	\$11,608.72	\$11,608.72	\$6,700.00	\$6,700.00	\$11,000.00	\$11,000.00
18	Furnish and Install 2" Road Crossing Double Water Service	2	EA	\$5,795.66	\$11,591.32	\$12,319.33	\$24,638.66	\$8,200.00	\$16,400.00	\$11,500.00	\$23,000.00
19	Furnish and Install Fire Hydrant Assembly	2	EA	\$12,902.85	\$25,805.70	\$13,592.22	\$27,184.44	\$13,500.00	\$27,000.00	\$11,000.00	\$22,000.00
20	Furnish and Install Bacteriological Sample Point	2	EA	\$1,785.00	\$3,570.00	\$1,700.52	\$3,401.04	\$800.00	\$1,600.00	\$1,450.00	\$2,900.00
21	Two Days of Bacteriological Sampling and Testing at Each Point	2	EA	\$4,500.00	\$9,000.00	\$3,225.60	\$6,451.20	\$700.00	\$1,400.00	\$4,000.00	\$8,000.00
22	Remove and Dispose of Asbestos Cement Pipe	20	LF	\$185.00	\$3,700.00	\$84.00	\$1,680.00	\$500.00	\$10,000.00	\$373.00	\$7,460.00
23	Cut, Cap, Grout and Abandon in Place Water Main including Existing Hydrants (All Sizes)	620	LF	\$90.00	\$55,800.00	\$32.29	\$20,019.80	\$20.00	\$12,400.00	\$15.00	\$9,300.00
24	Disconnect and Dispose of Existing Meter Box and Connect New Meter Box to Existing Service	11	EA	\$850.00	\$9,350.00	\$1,400.00	\$15,400.00	\$750.00	\$8,250.00	\$1,000.00	\$11,000.00
25	Furnish and Install a Water Service and Sampling Station (Owner to provide sampling station)	1	EA	\$1,500.00	\$1,500.00	\$5,647.99	\$5,647.99	\$7,000.00	\$7,000.00	\$11,500.00	\$11,500.00
26	Furnish and Install an Automatic Flushing Device	1	EA	\$12,500.00	\$12,500.00	\$12,779.59	\$12,779.59	\$13,000.00	\$13,000.00	\$10,500.00	\$10,500.00
27	Brace Existing Utility Pole	1	EA	\$5,500.00	\$5,500.00	\$3,920.00	\$3,920.00	\$5,500.00	\$5,500.00	\$4,000.00	\$4,000.00
Schedule B Sub-Total (Item Nos. 8-27) =					\$233,725.68		\$251,435.20		\$319,275.00		\$452,280.00
Schedule C: Roadway and Restoration Bid Items											
28	Remove and Replace Driveway (Asphalt, Brick Paver, Concrete, and/or Stamped Concrete)	35	SY	\$225.00	\$7,875.00	\$292.32	\$10,231.20	\$225.00	\$7,875.00	\$305.00	\$10,675.00
29	Remove and Replace Roadway Curb (Type F, Valley Gutter, Drop Curb, and/or Header Curb)	405	LF	\$48.00	\$19,440.00	\$106.40	\$43,092.00	\$80.00	\$32,400.00	\$33.00	\$13,365.00
30	Mill and Resurface 1" of SP-9.5 Asphalt including Thermoplastic Striping	2,000	SY	\$46.75	\$93,500.00	\$39.20	\$78,400.00	\$30.00	\$60,000.00	\$28.00	\$56,000.00
31	Town of Jupiter Road Edge Repair adjacent to but not including Curb	350	LF	\$85.00	\$29,750.00	\$168.00	\$58,800.00	\$25.00	\$8,750.00	\$55.00	\$19,250.00
32	Right-of-Way Restoration including Landscaping, Irrigation, and Other Existing Improvements	1	LS	\$24,000.00	\$24,000.00	\$29,251.04	\$29,251.04	\$10,000.00	\$10,000.00	\$57,800.00	\$57,800.00
Schedule C Sub-Total (Item Nos. 28-32) =					\$174,565.00		\$219,774.24		\$119,025.00		\$157,090.00
Total Base Bid Amount (Item Nos. 1-32) =					\$566,158.12		\$607,997.44		\$641,500.00		\$730,635.00
ADDITIVE ALTERNATE BID ITEMS (SCHEDULE D)											
Schedule D: Additive Alternate Bid Items											
AA1	6" Line Stop on Asbestos Concrete Pipe	1	EA	\$22,000.00	\$22,000.00	\$13,785.62	\$13,785.62	\$15,500.00	\$15,500.00	\$0.00	\$0.00
AA2	6" Valve Insertion on Asbestos Concrete Pipe	1	EA	\$22,000.00	\$22,000.00	\$13,574.40	\$13,574.40	\$25,500.00	\$25,500.00	\$0.00	\$0.00
Schedule D Sub-Total (Item Nos. AA1-AA2) =					\$44,000.00		\$27,360.02		\$41,000.00		\$0.00
Total Additive Alternate Bid Price, Schedule D: (Item Nos. AA1-AA2) =					\$44,000.00		\$27,360.02		\$41,000.00		\$0.00
Total Base Bid + Additive Alternate Bid Price, Schedules A-D (Item Nos. 1-32 + AA1-AA2) =					\$610,158.12		\$635,357.46		\$682,500.00		\$730,635.00

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2025 - 2029				
Project Name: Eganfuskee/Carl St/Clark Ln Distribution Improvements		Department: Utilities		
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;">Project #: W25XX</td> <td style="padding: 5px;">Projected In-Service Date: 2026</td> </tr> </table>	Project #: W25XX	Projected In-Service Date: 2026
Project #: W25XX	Projected In-Service Date: 2026			
Project Description and Justification: Existing watermain at the end of Eganfuskee Street, Waldemar Road, Body Court, Carl Street, and Clark Lane consist of asbestos cement (AC) pipe constructed in 1971 that is undersized for current fire protection levels of service. Under this project, undersized AC watermain will be replaced with properly sized PVC or ductile iron pipe. Valves, hydrants, and water services from the main to the meter will also be replaced for improved system isolation and fire protection. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained infrastructure at established levels of service. These activities enable the Utility to provide safe and reliable drinking water plus necessary fire protection, that meets all regulatory requirements. In 2019, watermain were replaced on Elsa Road, Paulina Road, and a portion of Yacht Club Drive with construction of drainage improvements on Elsa and Paulina Roads. This project represents a continuation of the prior improvements. Staff report frequent line breaks on Waldemar Rd and Body Court especially after heavy rainfall events necessitating extensive restoration to the roadway and private property. The project budget has been increased by \$83,155 in accordance with current construction market pricing.				
Location(s) and Program Schedule				
Fiscal Yr	Scope	Budget		
2025	Design, permitting and construction of watermain improvements	\$520,000		
2026		\$0		
2027		\$0		
2028		\$0		
2029		\$0		
Project Photo(s) / Map of Location				
 				

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2025 - 2029**

Project Name:							Department:
Eganfuskee/Carl St/Clark Ln Distribution Improvements							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							W25XX
Project Budget:	Prior to 2025	2025	2026	2027	2028	2029	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$88,400	\$0	\$0	\$0	\$0	\$88,400
Construction	\$0	\$431,600	\$0	\$0	\$0	\$0	\$431,600
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
Funding Sources:	Prior to 2025	2025	2026	2027	2028	2029	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow & deposits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$520,000	\$0	\$0	\$0	\$0	\$520,000
Previous Years:	Prior to FY 2020	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance							\$0

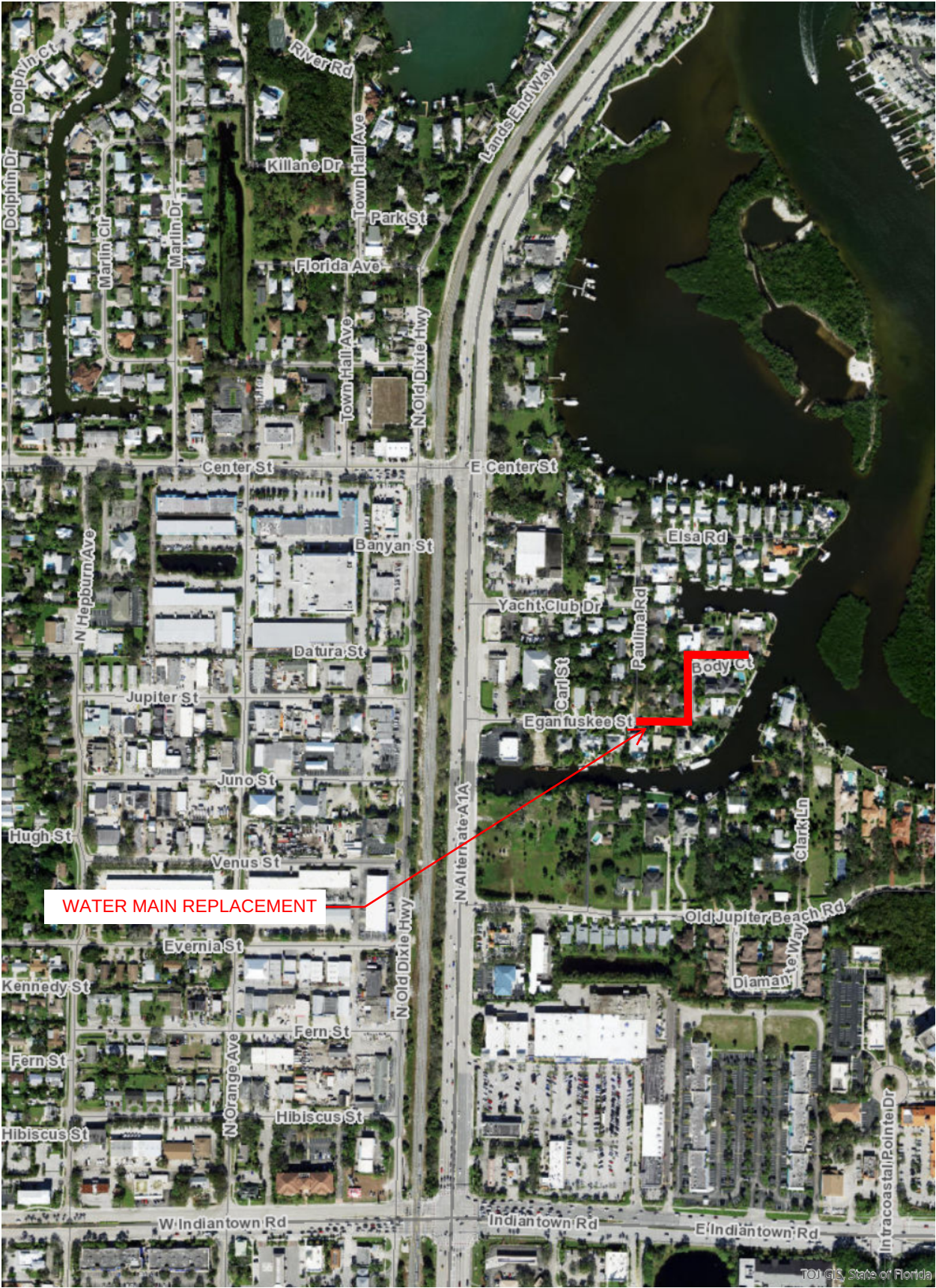
Eganfuskee Street Water Main Improvements (W2515)

Project Budget (Updated 8/11/2026)

<u>Appropriated Budget</u>	
FY2025 CIP (Eganfuskee/Carl St/Clark Ln Distribution Improvements)	\$ 520,000
Total Project Appropriations	\$ 520,000
<u>Expended & Encumbered to Date</u>	
Engineering Design and Construction Phase Services, Eganfuskee Street	\$ (130,434)
Construction of replacement watermain on Carl Street	\$ (85,582)
Permit Fees	\$ (1,475)
Bid Advertisement	\$ (376)
Sub-Total, Expended and Encumbered	\$ (217,866)
<u>Estimated Anticipated Expenses</u>	
Huurr Homes contract W2515 for construction of Eganfuskee watermain	\$ (407,540)
Permit Fee to place Eganfuskee watermain into service	\$ (50)
Testing During Construction of Eganfuskee watermain	\$ (5,000)
Contingency, 5%	\$ (20,630)
Sub-Total, Estimated Anticipated Expenses*	\$ (433,220)
Total Budget Need	\$ 651,086
Budget Shortfall	\$ (131,086)
Budget Transfer from W2117 Fishermans Landing watermain replacement	\$ 100,225
Budget Transfer from Water Field Repairs & Maintenance, FY2026 Ops Budget	\$ 30,861
Total Budget Transfers	\$ 131,086
Amended Project Budget	\$ 651,086

*Replacement of the existing watermain on Clark Lane is not included in the amended project budget. Additional time is needed to secure easements to construct a new watermain on Clark Lane, which is a private road. An individual CIP project for Clark Lane will be proposed at a future time.

PROJECT LOCATION MAP
EGANFUSKEE STREET WATER MAIN IMPROVEMENTS
W2515





Hazen and Sawyer
4000 Hollywood Boulevard, Suite 750 North
Hollywood, FL 33021 • 954-987-0066

July 22, 2026

Amanda Barnes, PE,
Director of Utilities
Town of Jupiter
17403 Central Blvd.
Jupiter, FL 33458

Re: Eganfuskee Street Water Main Improvements (W2515) Recommendation to Award

Dear Ms. Barnes:

Hazen and Sawyer (Hazen) has reviewed the bid proposal documents opened on June 24, 2026 for the subject project as summarized in the attached Bid Tabulation. The Town provided the proposal of the lowest bidder, Huurr Homes, LLC. for review. The bid proposal was evaluated for the proposed Contractor's overall technical ability to perform the work proposed by our design documents. All requested proposal items were submitted.

We have reviewed references identified by the bidder. Based on our review, we consider this contractor responsible and qualified to perform the work described in the contract documents. As such, we recommend that the Eganfuskee Street Water Main Improvements (W2515) contract be awarded to Huurr Homes, LLC.

We appreciate the opportunity to assist the Town with this important project. Should you have any questions or require further information, please do not hesitate to contact our office.

Very truly yours,

A handwritten signature in blue ink, appearing to read "David Barnett".

David A. Barnett, PE
Senior Associate

Attachment: ITB Bid Tabulation



MEMORANDUM FROM THE FINANCE DEPARTMENT

To: Scott Reynolds, Finance Director

From: Robert Rounds, Procurement Manager *Robert Rounds*

Date: August 21, 2026

Re: Procurement Review – Resolution 69-26: for the award of Contract with Huurr Homes, LLC for Eganfuskee Street Water Main Improvements (W2515) in the amount of \$407,540.

Upon review of Resolution 69-26 to award a contract to Huurr Homes, LLC for Eganfuskee Street Water Main Improvements (W2515), I have found that the procurement meets all requirements of F.S 255.20.

The procurement was competitively solicited as an Invitation to Bid and the Recommendation to Award is being made to the lowest responsible and responsive bidder.

This award complies with all Federal, State, County, and Local procurement requirements, including Town of Jupiter Procurement Policies and Florida State Statutes.

TOWN OF JUPITER
Daniels Way Water Quality Improvements



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Amanda Barnes, Utilities Director
SUBJECT	Resolution 89-26 , Approving a Contract with B&Z Construction for Daniels Way Water Quality Improvements (S2402) in the amount of \$704,142.

EXECUTIVE SUMMARY

Resolution 89-26 provides for the award of a construction contract with B&Z Diving Services, LLC (dba B&Z Construction) of Boca Raton, Florida for Daniels Way Water Quality Improvements (S2402) for a total amount of \$704,142.

Daniels Way lies within the upper reaches of the Jones Creek Watershed and conveys stormwater runoff through a drainage canal known as the High School Ditch, which receives stormwater discharges from Daniels Way, Town Hall, northern Military Trail and Jupiter High School. In the Town's fiscal year (FY) 2026 Community Investment Program (CIP), budgets were adopted to improve water quality of stormwater discharges from Daniels Way and within the section of the High School Ditch that runs between Jupiter High School and Brentwood North. A Project Location Map is attached for reference. Under the proposed contract with B&Z Construction, a hydrodynamic separator will be installed on Daniels Way to reduce pollutants from stormwater discharges to the High School Ditch and rock riprap will be installed along the ditch banks to reduce soil erosion that contributes to water quality concerns in receiving bodies of water like Jones Creek and the Southwest Fork of the Loxahatchee River.

Publicly advertised competitive bids were solicited via EUNA OpenBids (ITB-S2402-0-2026/SFM) on June 21, 2026, in accordance with Florida Statutes and the Town's Procurement Policy. A total of five sealed bids were received and opened publicly on July 21, 2026, with total bid prices ranging from \$704,142 to \$1,180,082. The lowest, responsive bid, submitted by B&Z Construction (B&Z) of Boca Raton, Florida, is less than 0.3% lower than the next closest bid and 40% lower than the highest bid. A detailed bid tabulation is attached.

Town Council's approval is requested to award a construction contract to B&Z, who is the lowest responsive bidder. B&Z has not performed work for the Town's Utility in the past, but a review of their qualifications, previous experience and project references, reflect a favorable work history. A bid review memorandum from the design engineer is attached.

If the proposed contract for Daniels Way Water Quality Improvements is approved on September 8, 2026, it is anticipated that the contract with B&Z Construction will be executed in October 2026, and construction will be completed by May 2027.

The Town Attorney has reviewed the attached contract and finds it to be in acceptable form.

ANALYSIS

The proposed project was designed in accordance with current regulatory and engineering standards to stabilize the High School Ditch and improve the water quality of stormwater runoff. An Invitation to Bid for Daniels Way Water Quality Improvements (S2402) was publicly advertised in accordance with Florida Statutes and the Town's Procurement Policy. The lowest, responsive bid received was submitted by B&Z Construction, in the amount of \$704,142. In FY 2025, \$270,000 was appropriated in the Daniels Way (S2402) CIP project budget with \$103,500 anticipated to be funded through grant revenue. At the end of FY 2025, \$61,624 from Stormwater Asset Maintenance (S1290) remaining from a previous phase of the High School Ditch bank stabilization was transferred to the Daniels Way (S2402) CIP budget. In July 2025, two state appropriations were made to the Town for this project, resulting in the award of a cost reimbursement grant to the Town from the Florida Department of Environmental Protection (FDEP) for a total amount of \$231,426. The FDEP grant agreement L0230 was approved and executed by the Town in December 2025, through Resolution 122-25. As presented in the attached project budget, the Town's funding contribution for the Daniels Way (S2402) CIP budget was adjusted to correspond with the larger grant value. The current available balance in the S2402 CIP account is \$15,675. Funding for bank stabilization of this last phase of the High School Ditch was also appropriated in the Stormwater Asset Maintenance (S1290) CIP project budget for an amount of \$500,000 and is currently available. Sufficient funding for the proposed contract with B&Z for Daniels Way Water Quality Improvements (S2402) is appropriated and available in the Daniels Way Water Quality Improvements (S2402) CIP budget, the FDEP reimbursement grant (S2402), and the Stormwater Asset Maintenance (S1290) CIP budget as presented in the attached project budget. Approval of this item will authorize the mayor to execute the contract on behalf of the Town.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Safety

ATTACHMENTS

1. Resolution 89-26 and Contract
2. Winning Bid Proposal
3. Summary Sheet of Bid Tabulation
4. CIP Sheet and Project Budget
5. Project Location Map
6. Bid Review Memo
7. Procurement Review Memo

FUNDING SOURCE

Current Fiscal Year	Amount	Funding Source(s)
Total Amount of Request	\$704,142	--
Amount Approved in Budget	\$231,426 \$ 15,675 \$500,000	FDEP Grant Agreement L0230 (41151638-563100-S2402) Daniels Way Water Quality Imprv (41151038-563100-

		S2402) From Stormwater Asset Maint CIP (41150238-546090-S1290)
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For more information or copies of the attachments, please contact Haley Johnson at haleyj@jupiter.fl.us and/or 561-741-2469.

RESOLUTION NO. 89-26

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN
OF JUPITER, FLORIDA, AUTHORIZING AND DIRECTING
THE MAYOR TO EXECUTE A CONTRACT FOR DANIELS
WAY WATER QUALITY IMPROVEMENTS (S2402) WITH
B&Z DIVING SERVICES, LLC (dba B&Z CONSTRUCTION);
AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Town of Jupiter (Town) is a municipality with those powers and responsibilities enumerated by Chapter 166, Florida Statutes and the Florida Constitution; and

WHEREAS, the Town is empowered to enter contractual arrangements with public agencies, private corporations, or other persons, pursuant to Florida Statutes; and

WHEREAS, the Town of Jupiter has prepared and competitively bid a contract which sets forth the scope of work and responsibilities for construction of the Daniels Way Water Quality Improvements (S2402); and

WHEREAS, the lowest responsive bid received by the Town on July 21, 2026, for Daniels Way Water Quality Improvements (S2402) was submitted by B&Z Diving Services, LLC (dba B&Z Construction), in an amount of \$704,142; and

WHEREAS, the bid for Daniels Way Water Quality Improvements (S2402) submitted by B&Z Construction is responsive to the bid requirements and suitable for award of the proposed construction contract; and

WHEREAS, the Town entered into a cost reimbursement grant contract, Agreement Number L0230, for an amount of \$231,426, with the Florida Department of Environmental Protection (FDEP) for construction of Daniels Way Water Quality Improvements; and

WHEREAS, the Town has budgeted funds in the FY 2026 Community Investment

Program (CIP) under the Daniels Way Water Quality Improvements project (S2402) and Stormwater Asset Maintenance Program project (S1290); and

WHEREAS, appropriated funding in CIP projects S2402 and S1290 along with grant funds awarded from the FDEP under Agreement Number L0230 are sufficient to fully fund the contract with B&Z Construction.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The contract between the Town of Jupiter and B&Z Diving Services, LLC (dba B&Z Construction) is hereby accepted in the form attached hereto as **Exhibit 1.**

Section 2. The Mayor is authorized and directed to execute said contract on behalf of the Town.

Section 3. Upon the acceptance and execution of the contract, B&Z Construction shall be responsible for carrying out all responsibilities which have been established therein.

Section 4. This Resolution shall take effect immediately upon its execution.

CONTRACT BETWEEN OWNER AND CONTRACTOR - REVISED BY ADDENDUM 1

This Contract made this _____ day of _____, _____ by and between the Town of Jupiter, a Florida municipal corporation ("Owner" or Town"), and B&Z Diving Services, LLC (dba B&Z Construction), 11226 Coral Key Dr, Boca Raton, FL 33498, a Florida Limited Liability Company, 45-3140914 FEIN ("Contractor"), in consideration of the mutual covenants hereinafter set forth agree as follows:

ARTICLE 1. CONTRACT DOCUMENTS.

1.1 The Contract Documents which comprise the entire Contract between Owner and Contractor are attached to this Contract, made a part hereof as if stated herein, and consists of the following:

- A. Table of Contents
- B. Index of Technical Specifications & Appendices
- C. Invitation to Bid Advertisement
- D. Instructions to Bidders
- E. Bid Forms (with required supporting documentation)
 - 1. Bid Forms Cover Page
 - 2. Bid Schedule of Values
 - 3. Qualification Requirements
 - a) General Contractor or Underground Utility & Excavation Contractor's License
 - b) State of Florida Business License
 - 4. Bidder's Previous Experience & References (5)
 - 5. List of Subcontractors/Suppliers
 - a) Subcontractor's Previous Experience & References (3 for each major subcontractor)
 - 6. Contractor Safety Qualification Form
 - a) Certificate(s) of Insurance
 - b) EMR Documentation
 - 7. Contractor E-Verify Affidavit Form
 - 8. Subcontractor E-Verify Affidavit Form
 - 9. Sworn Statement
 - 10. Trench Safety
 - 11. Bid Bond
 - 12. Bid Form Checklist
 - 13. Bid Acknowledgement
 - 14. Bid Signature Page
- F. Notice of Intent to Award
- G. Notice of Award
- H. Contract between Owner and Contractor
- I. Notice of Commencement
- J. Combined Payment and Performance Bond
- K. Notice to Proceed
- L. General Conditions (EJCDC Standard General Conditions (2018 Edition), inclusive)
- M. Supplementary Conditions
- N. Any Modifications, including Change Orders, duly delivered after execution of Contract
- O. Technical Specifications including Appendices bearing the title: Daniels Way Water Quality Improvements (S2402)
- P. Drawings bearing the title: Daniels Way Water Quality Improvements (S2402)

("Contract Documents").

- 1.2 There are no Contract Documents other than those listed above in this Article 1. The Contract Documents may only be altered, amended or repealed in writing signed by both parties.

ARTICLE 2. WORK.

- 2.1 Contractor shall complete all work as specified or indicated in the Contract Documents. The work is generally described as follows:

Furnish all labor, equipment and materials necessary to clear and grub canal maintenance berm; remove a vehicular guard rail, provide temporary vehicular protection and re-install a vehicular guard rail; install a 5 ft. diameter Contech Inline CDS2020-5-C drainage treatment manhole into an existing 18" RCP drainage system; install two flumes along the High School ditch; stabilize approximately 780 LF on both sides of the High School Ditch with filter fabric underlayment and 6"-12" rip-rap (armor); remove vegetation, restore the maintenance berms, repair any fencing, and restore the Daniels Way roadway; and any other improvements damaged during the vegetation removal, water quality improvement installations and/or ditch bank stabilization process.

(hereinafter "Work").

ARTICLE 3. ENGINEER.

- 3.1 The Project has been designed by the following:
Hazen & Sawyer
2101 NW Corporate Blvd. #301
Boca Raton, FL 33431
- 3.2 The Owner will administer the Contract during the construction phase.

ARTICLE 4. CONTRACT TIME; LIQUIDATED DAMAGES.

- 4.1 The Work will have substantial completion dates and final completion dates after the date when the Contract Time commences to run as provided in Article 4 of the General Conditions, and as outlined below. The work shall be timely completed in accordance with Article 15 of the General Conditions and as outlined below:

Substantial Completion:	180 calendar days from Notice to Proceed
Final Completion:	210 calendar days from Notice to Proceed

Time is of the essence with respect to all Work performed by Contractor under this contract.

- 4.2 The Terms Substantial Completion and Final Completion shall be given the definitions provided in Article 1 of the General Conditions and Article 1 of Supplementary Conditions of the Construction Contract.
- 4.3 The Final Completion date will be adjusted by Owner, to the extent required, such that Contractor is provided thirty (30) calendar days after the delivery date of the Punch List to complete all remaining items required to render complete, satisfactory and acceptable all Work of the Contract and as described below in Article 7. Project Closeout of this Contract.
- 4.4 Liquidated Damages. Owner and Contractor recognize that time is of the essence with respect to all obligations under this Contract and the Contract Documents and that Owner will suffer financial loss if the Work is not substantially and finally complete within the time specified in Article 4.1 above, plus any extensions thereof allowed in accordance with Article 11 of the General Conditions. The parties also

recognize the delays, expense and difficulties involved in quantifying the actual loss suffered by Owner if the Work is not substantially and finally complete on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty) Contractor shall pay Owner Seven Hundred and Fifty 00/100 dollars (\$750.00) for each day that expires after the time specified in Article 4.1 for substantial completion until the Work is substantially complete, and Five Hundred 00/100 dollars (\$500.00) for each day that expires after the time specified in Article 4.1 above from the date of final completion until the Work has reached final completion, absent agreed upon extensions of time ("Liquidated Damages"). Liquidated Damages under this Contract shall be applied to each Contract Completion date (Substantial and Final) individually and concurrently and shall accrue until such time as the Work achieves Substantial and Final Completion, as required, by the Contract.

- 4.5 Owner may withhold payment to compensate it for any Liquidated Damages that have accrued either by increasing the amount of money being held in retainage or deducting the amount due in Liquidated Damages as set-off from payment applications. Liquidated Damages under this Contract will be applied to each Substantial Completion and Final Completion date identified in Article 4.1 of this Contract independently, or as represented in any subsequent executed change order to this Contract for changes in Contract Time, in accordance with Article 11.08 of the EJCDC Standard General Conditions of the Construction Contract.
- 4.6 As a condition precedent to any request by Contractor for an extension of Contract Time, the Contractor must submit to the Owner, a preliminary request for an extension of Contract Time, in writing, within seven (7) calendar days after the commencement of an unforeseen delay to Work activities that will impact critical path and the substantial or overall completion of the Work. If the Contractor fails to submit this required preliminary request for an extension of Contract Time in writing to Owner, the Contractor fully, completely, absolutely and irrevocably waives any entitlement to an extension of Contract Time for that delay.

ARTICLE 5. CONTRACT PRICE.

- 5.1 Owner shall pay Contractor for performance of the Work in accordance with all of the Contract Documents identified above in Article 1 of this Contract, in current funds according to Contract Unit Pricing.

ARTICLE 6. PAYMENT PROCEDURES.

- 6.1 Contractor shall submit Applications for Payment in accordance with Article 15 of the General Conditions. Applications for payment will be processed by Owner as provided in the General Conditions.
- 6.2 The undersigned acknowledges that payments made by Owner will be made via electronic funds transfer ("EFT") and vendor will provide Owner with the information required to make EFT payments.
- 6.3 Progress Payments. Owner shall make progress payments on the basis of Contractor's monthly Applications for Payment as verified and approved by Owner, in accordance with the approved schedule of values described herein and in Article 2.03.A.3 and Article 15 of the General Conditions and as modified by the Supplementary Conditions, within 20 business days of receipt.
- 6.4 Progress payment will be made in an amount equal to: 95% of the Work completed, and 95% of materials and equipment incorporated into the Work, less in each case the aggregate payments previously made. Owner may, at their sole discretion, give consideration to payment for materials and equipment delivered and suitably stored but not incorporated into the Work, but is not under any obligation to do so.

- 6.5 Should Owner dispute any application for payment or any portion thereof, the dispute shall be resolved in accordance with Article 12 of the Standard General Conditions and Article 12 of the Supplementary Conditions. Contractor shall continue to Work under the Contract during the period of any payment dispute as long as Owner has made timely payment for any undisputed portions of the application.
- 6.6 Upon issuance of the Certificate of Substantial Completion and delivery of an approved Punch List in accordance with Article 15 of the General Conditions, Owner will increase payment for the remaining value of Work completed less an amount equal to 150 percent of the cost to complete the items of the Punch List in accordance with Chapter 218.735 F.S. Owner and Contractor shall agree to the costs to complete each item on the Punch List, which may be no less than 2% of the total value of the Contract. Based on this, progress payments will be made in an amount equal to 97% of the Work completed less the aggregate of payments previously made and any Liquidated Damages due. Owner at its discretion may further increase payments to 98% of the work completed upon Substantial Completion, however, Owner is not obligated to increase payments to 98% of work completed.
- 6.7 Final Payment. Upon final completion by Contractor, including completion of all punch list items, and acceptance of the Work by Owner, in accordance with Article 15 of the General Conditions, Owner shall pay the remainder of the Contract Price to Contractor less any disputed payments and Liquidated Damages owed to Owner.

ARTICLE 7. PROJECT CLOSEOUT.

- 7.1 Substantial Completion. Contractor shall submit to Owner a written request for substantial completion with an initial draft of punch list items to be completed or corrected before final payment in accordance with Article 15 of the General Conditions.
- 7.2 Inspection of Work. Within thirty (30) calendar days of Contractor's request for substantial completion, Owner, Contractor, Engineer and any other required agencies shall make an inspection of the Work to determine status of completion in accordance with Article 15 of the General Conditions. Owner, upon agreement that the Work is considered substantially complete, will review and revise as needed Contractor's draft of punch list and deliver a Certificate of Substantial Completion and Punch List to the Contractor within five (5) calendar days of the inspection of the Work. Owner shall increase payment as described in Article 6 of the Contract if necessary.
- 7.3 The Certificate of Substantial Completion shall fix the date of the project's Substantial Completion. Contractor agrees that Owner is entitled to withhold Liquidated Damages as described in Article 4 of the Contract for each day that surpasses the Contract Substantial and Final Completion dates.
- 7.4 Completion of the Punch List. After Substantial Completion, Contractor shall promptly begin work on the punch list of items. Owner shall provide thirty (30) calendar days, from the date of delivery of the Punch List, to complete remaining Work of the Contract including the punch list.
- 7.5 Final Inspection. Contractor shall notify Owner in writing when Contractor believes Final Completion of the Work is complete and Owner shall complete final inspection in accordance with Article 15 of the General Conditions.

ARTICLE 8. CONTRACTOR'S REPRESENTATIONS.

In connection with the Contract, Contractor makes the following representations:

- 8.1 Contractor has familiarized himself with the nature and extent of the Contract Documents, Work, locality, and with all local conditions and federal, state and local laws, ordinances, rules and regulations that in any manner may affect cost, progress or performance of the Work.
- 8.2 Contractor has studied carefully all reports of investigations and tests of subsurface and latent physical conditions at the site or otherwise affecting cost, progress or performance of the Work which were relied upon by Engineer in the preparation of the Drawings and Specifications and which have been identified in the Supplementary Conditions.
- 8.3 Contractor has made or caused to be made examinations, investigations and tests and studies of such reports and related data in addition to those referred to in Article 8.2 as he deems necessary for the evaluation of and performance of the Work at the Contract Price, within the Contract Time and in accordance with the other terms and conditions of the Contract Documents; and no additional examinations, investigations, tests, reports or similar data are or will be required by Contractor for such purposes.
- 8.4 Contractor has correlated the results of all such observations, examinations, investigations, tests, reports and data with the terms and conditions of the Contract Documents.
- 8.5 Contractor has given Owner written notice of all conflicts, errors or discrepancies that he has discovered in the Contract Documents and the written resolutions thereof, if any, are acceptable to Contractor.

ARTICLE 9. MISCELLANEOUS.

- 9.1 Terms used in this Contract which are defined in Article 1 of the General Conditions shall have the meanings indicated in the General Conditions.
- 9.2 No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound.
- 9.3 Owner and Contractor each bind itself, its partners, elected officials, successors, assigns and legal representatives with respect to all covenants, agreements and obligations contained in the Contract Documents.
- 9.4 The Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this Contract and in furtherance thereof may demand and obtain records and testimony from the Contractor and its subcontractors and lower tier subcontractors. The Contractor understands and agrees that in addition to other remedies and consequences provided by law, the failure of the Contractor or its subcontractors or lower tier subcontractors to fully cooperate with the Office of Inspector General of Palm Beach County when requested may be deemed by the municipality to be a material breach of this contract justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code, Section 2-421 - 2-440. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 – 2-440, and be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor.

- 9.5 This Contract is subject to and governed by the laws of the State of Florida, including without limitation Chapter 119, Florida Statutes, which generally makes public all records or other writings made by or received by the parties. The Contractor acknowledges its legal obligation to comply with § 119.0701, Florida Statutes.
- A. A request to inspect or copy public records relating to a public agency's contract for services must be made directly to the public agency. If the public agency does not possess the requested records, the public agency shall immediately notify the contractor of the request, and the contractor must provide the records to the public agency or allow the records to be inspected or copied within a reasonable time.
 - B. If a contractor does not comply with the public agency's request for records, the public agency shall enforce the contract provisions in accordance with the contract.
 - C. A contractor who fails to provide the public records to the public agency within a reasonable time may be subject to penalties under s. 119.10.
 - D. **IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 561-741-2752, TOWNCLERK@JUPITER.FL.US, OR 210 MILITARY TRAIL, JUPITER, FL 33458.**
- 9.6 EMPLOYMENT ELIGIBILITY REQUIREMENTS (E-VERIFY REGISTRATION AND USE)
- A. Provisions for employment eligibility under Section 448.095 F.S. (Florida Statutes) shall apply to all contractors, and subcontractors performing Work, providing supplies, or providing services under this Contract.
 - B. Bidders are responsible for reviewing Section 448.095 F.S. in its entirety and ensure that all obligations of the Statute are complied with.
 - C. Bidder shall register and use the E-Verify system as required by Section 448.095 F.S. and require their subcontractors and suppliers to do the same.
 - D. The Apparent Successful Bidder shall provide Owner with any information or documentation necessary for compliance with the E-Verify requirements of Section 448.095 F.S. as requested in writing by Owner.
 - E. Pursuant to Section 448.095, Florida Statutes, beginning January 1, 2021, Contractor shall register with and use the U.S. Department of Homeland Security's E-Verify system, <https://e-verifv.uscis.gov/emp>, to verify the work authorization status of all Contractor employees hired on and after January 1, 2021.
 - (i) Contractor must provide evidence of compliance with Section 448.095, Florida Statutes. Evidence shall consist of an affidavit from the Contractor (refer to Bid Forms) stating all employees hired on and after January 1, 2021, have had their work authorization status verified through the E-Verify system and a copy of their proof of registration is in the E-Verify system.
 - (ii) Failure to comply with this provision is a material breach of the Contract and shall result in the immediate termination of the Contract without penalty to the Owner. Contractor shall be liable for all costs incurred by the Owner to secure a replacement Contract, including but not limited to, any increased costs for the same services, any costs due to delay, and rebidding costs, if applicable.

9.7 ENTITIES OF FOREIGN COUNTRIES OF CONCERN

- A. Section 287.138, Florida Statutes, prohibits the Owner from entering in to a Contract which would give access to an individual's personal identifying information with an entity with; a Controlling Interest (as that term is defined in sub-section 287.138(1)(a)), or full ownership, held by a Foreign Country of Concern (as that term is defined in sub-section 287.138(1)(c), or with a principal place of business in a Foreign Country of Concern, unless the entity provides the Owner with an affidavit signed by an officer or representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraphs (2)(a)-(c) of the statute.
- B. The Contractor, by its execution of this Contract, certifies, under penalty of perjury, compliance with section 287.138, Florida Statutes, that Contractor is not owned by the government of a Foreign Country of Concern, is not organized under the laws of, nor has its principal place of business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the Entity.
- C. The Owner reserves the right to terminate this Contract if the Contractor is found to have provided a false certification or otherwise violates Section 287.138, Florida Statutes. The Owner, in the event of such termination, shall not incur any liability to the Contractor for any work or materials furnished.

9.8 SCRUTINIZED COMPANIES LIST

- A. Section 287.135(2), Florida Statutes, prohibits the Owner from entering in to a Contract with a Contractor that is on the Scrutinized Companies that Boycott Israel List (created pursuant to section 215.4725, Florida Statutes) or is engaged in a boycott of Israel, that is on the Scrutinized Companies with Activities in Sudan List (created pursuant to section 215.473, Florida Statutes), Scrutinized Companies with Activities in Iran Terrorism Sectors List (created pursuant to section 215.473, Florida Statutes) or that is engaged in business operations in Cuba or Syria.
- B. The Contractor, by its execution of this Contract, certifies, under penalty of perjury and pursuant to section 287.135(5), that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in Iran Terrorism Sectors List, that it does not have business operations in Cuba or Syria, and it is not participating in a boycott of Israel, for goods or services of any amount.
- C. The Owner reserves the right to terminate this Contract if the Contractor is found to have submitted a false certification or has been placed on a list created pursuant to sections 215.4725 or 215.473. The Owner, in the event of such termination, shall not incur any liability to the Contractor for any work or materials furnished.

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IN WITNESS WHEREOF, the parties hereto have signed two (2) copies of this Contract. At least one counterpart each has been delivered to Owner and Contractor. All portions of the Contract Documents have been signed or identified by Owner and Contractor.

OWNER

Town of Jupiter
210 Military Trail
Jupiter, FL 33458

By:

Jim Kuretski, Mayor

(TOWN SEAL)

ATTEST

Merriane Lahmeur, Town Clerk

CONTRACTOR

B&Z Diving Services, LLC (dba B&Z Construction)
11226 Coral Key Dr.
Boca Raton, FL 33498

Zach Gauldin, Managing Member

(CORPORATE SEAL)

ATTEST

SIGNATURE

PRINT NAME AND POSITION

[#7964312 v1 26503-00006](#)

BID FORMS

Bidding Company Name: B&Z Diving Services, LLC dba B&Z Construction

Town of Jupiter Utilities
210 Military Trail
Jupiter, FL 33458

Gentlemen:

The undersigned, as Bidder, hereby declares that the only persons, company, or parties interested in the Bid or the Contract to be entered into, as principals, are named herein; and that this Bid is made without connection with any other person, company, or parties making a Bid; and that it is in all respects fair and in good faith without collusion or fraud.

That the Bidder has carefully and to his full satisfaction examined the attached Instructions to Bidders, General Conditions, Supplementary Conditions, detailed Specifications, and Form of Contract and Bond, together with the accompanying plans, and that he has read all Addenda issued prior to the opening of Bids; and that he has fully examined the site and the project documents and hereby agrees to furnish, unless otherwise provided, all implements, machinery, equipment, transportation, tools, materials, supplies, labor and other things necessary to the prosecution and completion of the work, to wit:

Furnish all labor, equipment and materials necessary to complete the Work, which includes, but is not limited to:

Clearing and grubbing canal maintenance berm; removing a vehicular guard rail, providing temporary vehicular protection and re-installing a vehicular guard rail; installation of a 5 ft. diameter Contech Inline CDS2020-5-C drainage treatment manhole into an existing 18" RCP drainage system; installation of two flumes along the High School ditch; stabilizing approximately 780 LF on both sides of the High School Ditch with filter fabric underlayment and 6"-12" rip-rap (armor); removal of vegetation, restoring the maintenance berms, repairing any fencing, and restoring the Daniels Way roadway; and any other improvements damaged during the vegetation removal, water quality improvement installations and/or ditch bank stabilization process.

It is proposed that the project herein described shall be constructed for the Unit Prices as follows on the Bid Schedule of Values, all in accordance with the requirements and provisions of the Contract Documents.

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BIDDING COMPANY NAME: B&Z Diving Services dba B&Z Construction

BID SCHEDULE OF VALUES

DANIELS WAY WATER QUALITY IMPROVEMENTS (S2402)

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE
A. GENERAL BID ITEMS					
1	Consideration of Indemnification	1	LS	\$ 100.00	\$ 100.00
2	Bonds and Insurance (Not to exceed 3% of Construction Bid Items)	1	LS	\$ 11,967.00	\$ 11,967.00
3	General Conditions/Contract Administration (Not to exceed 3% of Construction Bid Items)	1	LS	\$ 20,400.00	\$ 20,400.00
4	Mobilization and Demobilization (Not to exceed 5% of Construction Bid Items)	1	LS	\$ 32,500.00	\$ 32,500.00
5	Shop Drawings/Record Drawings/GPS Data/Utility Investigation	1	LS	\$ 13,897.00	\$ 13,897.00
6	Temporary Traffic Control	1	LS	\$ 7,540.00	\$ 7,540.00
7	Unforeseen Conditions Allowance	1	AL	\$ 75,000.00	\$ 75,000.00
B. HIGH SCHOOL DITCH BANK STABILIZATION BID ITEMS					
8	Install Cofferdam	1	LS	\$ 15,600.00	\$ 15,600.00
9	Install Concrete Collar around 18" HDPE Outfall	1	LS	\$ 6,045.00	\$ 6,045.00
10	Furnish and Install Filter Fabric and Riprap on Canal Bank	1	LS	\$ 315,699.80	\$ 315,699.80
11	Furnish and Install Reinforced Concrete Flumes	2	EA	\$ 22,822.80	\$ 22,822.80 \$45,645.60
12	Vegetation Removal	1	LS	\$ 61,977.50	\$ 61,977.50
13	Regrade and Restore Canal Maintenance Berm	1	LS	\$ 24,654.50	\$ 24,654.50
C. STORMWATER IMPROVEMENT BID ITEMS					
14	Remove and Replace Vehicular Guardrail	1	LS	\$ 6,955.00	\$ 6,955.00
15	Remove and Re-install Existing Light Pole	1	LS	\$ 9,000.00	\$ 9,000.00

DANIELS WAY WATER QUALITY IMPROVEMENTS (S2402)

ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE
16	Furnish and Install 5-foot Diameter Stormwater Manhole with Stormwater Treatment Device	1	LS	<u>\$45,900.00</u>	<u>\$ 45,900.00</u>
17	Regrade and Restore Daniels Way Roadway	1	LS	<u>\$11,260.00</u>	<u>\$ 11,260.00</u>

Total Base Bid Amount, (Item Nos. 1 - 17) = ~~\$ 683,570.60~~ ^{\$704,141.40}

* Refer to Section 01025 Measurement and Payment of the technical specifications for additional detail for all Pay Items.

Total Base Bid Amount (Item Nos. 1 - 17) in Words: Six Hundred Eighty Three Five Hundred Seventy Dollars and Sixty Cents

Seven hundred four thousand, one hundred forty-one dollars and forty cents

**This page should be clearly marked with a tab for easy identification during the bid opening process.*

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QUALIFICATION REQUIREMENTS

(Complete these pages entirely and include with Sealed Bid. Attach copies of applicable Licenses.)

THE UNDERSIGNED BIDDER GUARANTEES THE TRUTH AND ACCURACY OF ALL STATEMENTS AND ANSWERS HEREIN CONTAINED:

Note: Any information for which Owner cannot corroborate is grounds for rejection of Bid. (Use additional sheets as needed to provide the required information.)

1. The individual who holds the registered General Contractor or Underground Utility and Excavation Contractor's license for the Bidder shall be active in the management and ownership of the Bidder's firm and shall be available to provide expertise on the project during the course of the Work, for the complete duration of the project, as may be needed. Provide the name of the individual who holds the registered General Contractor's license in the State of Florida, the associated license number and a copy of the valid and current license:

Richard Forlifer, License Number: CGC1533361

2. State the number of years Bidder's firm has been doing business in the State of Florida: 15 years
3. State the number of years Bidder's firm has been doing business as a registered General Contractor or Underground Utility and Excavation Contractor licensed in the State of Florida and provide a copy of the valid and current State of Florida Business License: 2 years
4. Bidder typically performs 90-100% of the work with Bidder's own forces. List the trades below for which Bidder's firm is qualified to self-perform on this project:

Excavation, slope & road grading.

Filter Fabric, bedding stone and rip-rap

Manholes and Piping, comercial diving, barge work

5. No

Has Bidder ever failed to complete awarded work? _____

If so, state where, when and why:

6. State the location of the office from which this contract will be managed.

Contract will be managed from 11226 Coral Key Dr, Boca Raton, FL 33498

QUALIFICATION REQUIREMENTS (CONTINUED)

7. State the number of employees available to complete the work contemplated by this contract.

We estimate needing a 6 man crew. We have this crew available

8. Provide the name and experience of the Project Manager who will be assigned to this contract, if awarded. Include number of years in this position and with this company. If less than 3 years with this company provide name and contact information for previous employer. (Attach additional pages as necessary).

Chris Medford. 10 Years. Multiple canal bank stabilization projects completed with B&Z throughout South Florida.

9. Provide name and experience of the Project Superintendent who will be assigned to this contract, if awarded. Include number of years in this position and with this company. If less than 3 years with this company provide name and contact information for previous employer. (Attach additional pages as necessary).

Zach Gauldin. 15 years. Company founder, with multiple canal bank stabilization projects completed.

10. List equipment owned by Contractor to complete the Work identified for this contract.

GPS longreach excavator

Short reach excavator

GPS Bulldozer

Dumptrucks

GPS Rover & base station

11. List equipment to be rented by Contractor to complete the Work of this contract.

Trench Box

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QUALIFICATION REQUIREMENTS (CONTINUED)

12. List ALL projects within the past five years (started, underway, or completed) for which liquidated damages (LD) are accumulating or were incurred, either directly or indirectly. Attach additional pages as needed:

PROJECT/OWNER/CONTACT INFO: None

TOTAL LD AMOUNT ASSESSED: _____

REASON FOR LDs: _____

PROJECT/OWNER/CONTACT INFO: _____

TOTAL LD AMOUNT ASSESSED: _____

REASON FOR LDs: _____

PROJECT/OWNER/CONTACT INFO: _____

TOTAL LD AMOUNT ASSESSED: _____

REASON FOR LDs: _____

13. List ALL projects within the past five years (underway or completed) in which adverse litigation, including but not limited to mediation, involving the Owner of the project, occurred, either directly or indirectly with the Bidder or his/her subcontractors. Attach additional pages as needed:

PROJECT: None

OWNER: _____

TYPE OF
LITIGATION: _____

REASON FOR LITIGATION: _____

14. A copy of Bidder's most recent audited financial statement may be requested as additional information after bids are received during the bid evaluation process.

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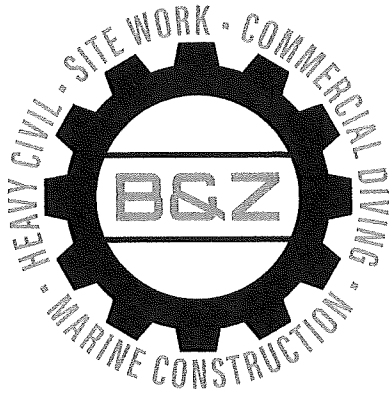
QUALIFICATION REQUIREMENTS (CONTINUED)

15. Only Bidders and Subcontractor(s) who are deemed qualified by Owner, at Owner's sole discretion, will be considered for contract award. Failure to provide previous experience and qualification information requested by the Bidding Documents with the Bidder's Sealed Bid, or if the Owner cannot corroborate the previous experience and qualification information submitted by Bidder in Bidder's Sealed Bid, may result in Bid disqualification.

NOTES:

- a. Bidder shall complete and submit with the Sealed Bid the following Bidder's Previous Experience & References forms for the Prime Contractor and all Major Subcontractors (each whose value of work to be performed is greater than 2% of the Prime Contractor's Total Bid). All information requested on the forms shall be provided in sufficient detail for Owner to perform a comprehensive review of the Bid. For Bidder, provide previous experience and references for at least five (5) projects similar in scope and value completed within the previous five (5) years. The Subcontractor's Previous Experience & References form is provided in the Appendices. Bidder shall provide experience and references for all major subcontractors for at least three (3) projects similar in scope and value completed within the previous three (3) years.
- b. Bidders may provide additional information to assist Owner in evaluating previous experience and qualifications. Copy the forms and attach additional pages as needed.
- c. In order to be deemed acceptable for the purpose of determining Bidder qualification, similar projects shall be listed on the Bidder's Previous Experience & References forms and have all information completed (blanks correctly filled in) including contact names and telephone numbers for both the Owner and Engineer.

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B&Z Construction

www.bzconstruction.net | 561-595-1524

info@bzconstruction.net

Serving Central and South Florida

*Discover how B&Z Construction
can work harder for you....*

Solutions for your Underwater & Above Water Needs

B&Z Construction provides a wide range of underwater and above water services that meet the high standards of excellence our customers have grown to expect. Our attention to detail, use of only the best resources for the job, and commitment to safe, professional services results in a great value for those we serve.

Top-of-the-line experience, expertise, equipment and personnel suited to the requirements of job at hand enable us to deliver full scope-of-work services to meet your commercial diving or erosion control needs. Whether your needs include inspection, maintenance, installation or repair, B&Z brings the can-do spirit, dedication and resources to get the job done and to get it done right.



Full service erosion control from
assessment, materials, and installation



Retention pond and shoreline stabilization,
structural slope installations.



Barge fleet installations, single point-ac-
cess for low-disturbance installs from the
water.

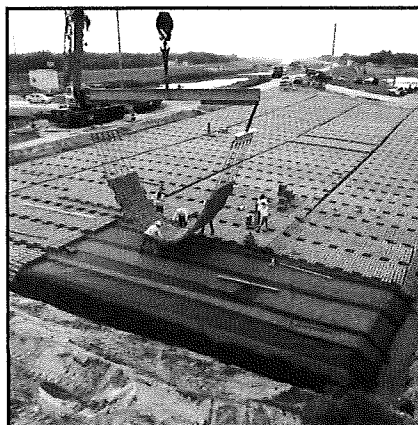


Wide variety of construction capabilities,
including crane work, material hauling, and
commercial diving.

ARTICULATED CONCRETE BLOCK MATTRESS SERVICES

ACBM is a flexible, interlocking concrete mat held together with sturdy cables. ACBMs are typically installed to prevent erosion, allow vegetation growth and have been tested as an environmentally safe stabilization solution. ACBMs are often installed with deep driven earth anchors.

B&Z Construction can assist in ACBM materials acquisition, mat delivery, excavation work and placement. We can work both above water on the shoreline or underwater installation.

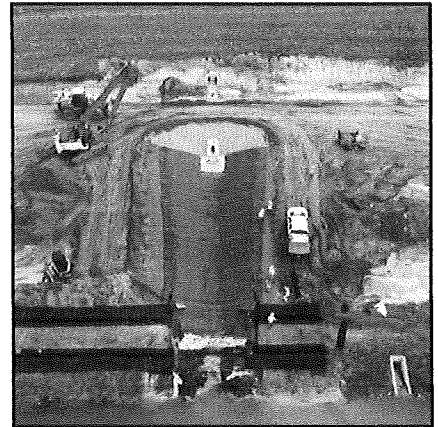


Solutions for your Underwater & Above Water Needs

HIGH-PERFORMANCE TURF REINFORCEMENT MAT INSTALLS

For the highest quality in materials and installation, contact B&Z Diving Construction for your High-Performance Turf Reinforcement Mat needs. We use only the best equipment and materials and proven techniques to provide full-service solutions for armor shorelines, streambeds, ditches and swales to protect against water erosion.

With over 1,000,000 SY of HPTRM installed, B&Z is prepared to provide the highest quality installation for your project. Our services also include: Filter fabric install, excavation and trenching, and earth anchor installs.



EARTHWORK SERVICES

Whether along the shore, a roadway, or other active construction sites, B&Z can provide a wide range of earthwork services including general excavation, canal and lake dredging, shoreline slope reworking, and de-mucking. Trust B&Z to get the job done professionally.

Our Services include:

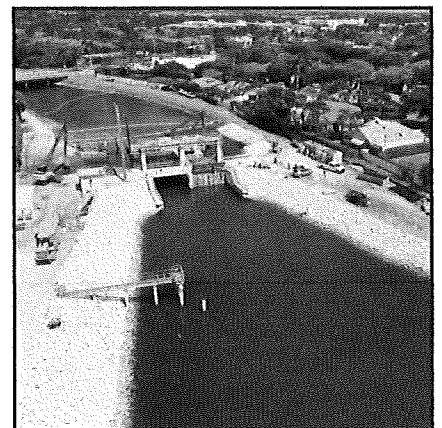
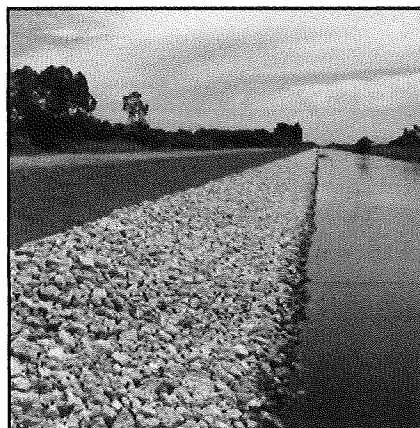
- Muck Excavation
- Roadway work
- Clearing and vegetation demo
- Grading



ROCK RIP RAP APPLICATIONS

For full-service rip rap bank stabilization, call B&Z Construction. We'll source the rock, transport, excavate and install rock while providing all the heavy equipment and experienced personnel needed.

When properly installed, this cost effective and proven method protects shores, channels, bridges, pilings and other construction from erosion. We have the experience and expertise to select the right stone grade thickness as well as the proper filter material to build a durable solution that lasts for years.



Solutions for your Underwater & Above Water Needs

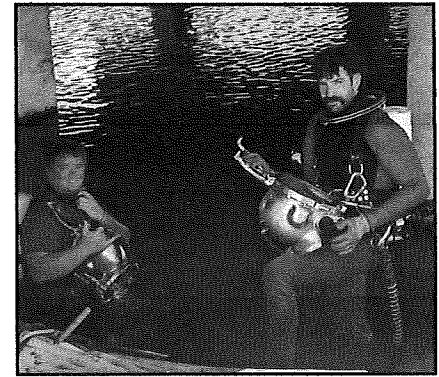
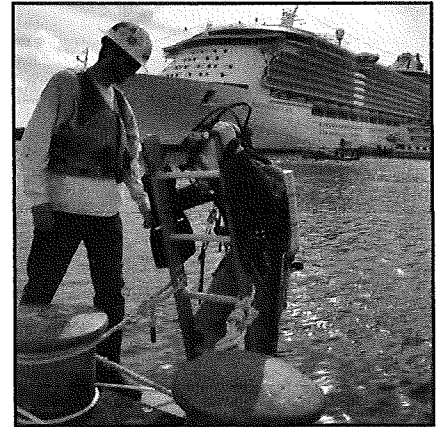
COMMERCIAL DIVING SERVICES

Our experienced team of commercial divers can meet your underwater engineering and construction needs along the entire spectrum of services: inspection, maintenance, installation and repair.

We employ only professionally certified and accredited divers. Through our ongoing training program and commitment to excellence in all phases of work—design, planning installation and inspection, our highly trained and competent divers bring the skills and expertise you need to get the job done effectively, efficiently and safely.

Our Services include:

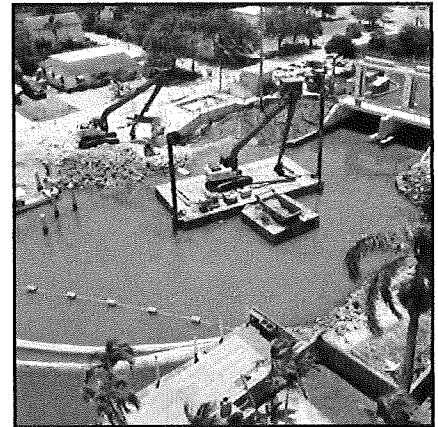
- Inspection
- Salvage
- Underwater burning
- Cutting
- Welding
- Bridge fender System
- Rigging
- Hazmat Diving



MARINE CONSTRUCTION SERVICES

If you are in need of a barges for your job, consider outsourcing your barge needs before you make the decision to rent or buy. B&Z Construction works above and below the water to supply our clients with bank stabilization and underwater engineering solutions as well as commercial diving for a range of industrial needs.

Tight or challenging spaces are no problem: our barge fleet includes a range of sizes to suit your needs. Large or small, shallow channels or weight limits, we can supply you with the solution you are looking for.



B&Z Construction

www.bzconstruction.net | 561-595-1524

info@bzconstruction.net

Serving Central and South Florida



Ron DeSantis, Governor

Melanie S. Griffin, Secretary



STATE OF FLORIDA
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

CONSTRUCTION INDUSTRY LICENSING BOARD

THE GENERAL CONTRACTOR HEREIN IS CERTIFIED UNDER THE
PROVISIONS OF CHAPTER 489, FLORIDA STATUTES

FORLIFER, RICHARD JAMES

B&Z CONSTRUCTION
11226 CORAL KEY DR
BOCA RATON FL 33498

LICENSE NUMBER: CGC1533361

EXPIRATION DATE: AUGUST 31, 2026

Always verify licenses online at MyFloridaLicense.com

ISSUED: 07/15/2024

Do not alter this document in any form.

This is your license. It is unlawful for anyone other than the licensee to use this document.



State of Florida

Department of State

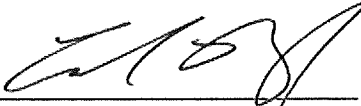
I certify from the records of this office that B & Z DIVING SERVICES LLC is a limited liability company organized under the laws of the State of Florida, filed on August 29, 2011.

The document number of this limited liability company is L11000098850.

I further certify that said limited liability company has paid all fees due this office through December 31, 2026, that its most recent annual report was filed on February 18, 2026, and that its status is active.

*Given under my hand and the
Great Seal of the State of Florida
at Tallahassee, the Capital, this
the Eighteenth day of February,
2026*




Secretary of State

Tracking Number: 6182922057CU

To authenticate this certificate, visit the following site, enter this number, and then follow the instructions displayed.

<https://services.sunbiz.org/Filings/CertificateOfStatus/CertificateAuthentication>



ANNE M. GANNON
CONSTITUTIONAL TAX COLLECTOR
Serving Palm Beach County

Serving you.

P.O. Box 3353, West Palm Beach, FL 33402-3353_
www.pbctax.gov Tel: (561) 355-2264

****LOCATED AT****
1645 PALM BEACH LAKES BLVD
WEST PALM BEACH FL 33401

TYPE OF BUSINESS	OWNER	CERTIFICATION #	RECEIPT #/DATE PAID	AMT PAID	BILL #
ADMINISTRATIVE OFFICE	B AND Z DIVING SERVICES LLC		B25.623966 7/10/2025	33.00	B40150628

This document is valid only when receipted by the Tax Collector's Office.

B AND Z DIVING SERVICES LLC
B AND Z DIVING SERVICES LLC
4609 E BOONVILLE NEW HARMONY RD
EVANSVILLE IN 47725

STATE OF FLORIDA
PALM BEACH COUNTY
2025 / 2026 LOCAL BUSINESS TAX RECEIPT
LBTR Number: 2018108375
EXPIRES: 9/30/2026

This receipt **MUST** be conspicuously displayed at the place of business and in such a manner as to be open to the view of the public.

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

As Bidder, we certify the following:

(1) NAME & LOCATION OF PROJECT: Oakwood North Canal Embankment

3501-3881 Oakwood Boulevard, Hollywood, FL 33020

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: [] PRIME CONTRACTOR [X] SUBCONTRACTOR

YEAR OF PROJECT: 2026

SCOPE OF WORK: Furnish labor and materials for canal embankment stabilization

CONTRACT VALUE: \$1,107,525

TOTAL VALUE OF CHANGE ORDERS: None

REASON FOR CHANGE ORDERS: N/A

CONTRACT START AND COMPLETION DATES: 3/1/2026-6/30/2026

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Yes

OWNER OF PROJECT:

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: Oakwood Plaza LP c/o Kimco Realty

500 N Broadway #201, Jericho, NY 11753; 516-869-9000

ENGINEERING FIRM (DURING CONSTRUCTION): Kimley-Horn & Associates,

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Kimley-Horn & Associates, 11601 Kew Gardens Ave Suite 200,

Palm Beach Garden, FL; Jason Goldman, 561-593-0423

ADDITIONAL INFORMATION: _____

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

(2) NAME & LOCATION OF PROJECT: CEPP New Waters EAA A-2 Stormwater Treatment Area,
Palm Beach County, FL

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: ☐ PRIME CONTRACTOR ☒ SUBCONTRACTOR

YEAR OF PROJECT: 2023

SCOPE OF WORK: De-muck each installation area and place riprap to extend the existing
dissipators, roughly 50' on each side per location

CONTRACT VALUE: \$294,823

TOTAL VALUE OF CHANGE ORDERS: \$69,823

REASON FOR CHANGE ORDERS: Added installation of ACBM to S635 Boat Ramps

CONTRACT START AND COMPLETION DATES: 7/2023 - 9/2024

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Yes

OWNER OF PROJECT:

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: South Florida Water Management District,
Richard Barlett, 813-205-0108, rbarlett@sfwmd.com

ENGINEERING FIRM (DURING CONSTRUCTION): Mock-Ross

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Patrick Kibby, 561-683-3113

ADDITIONAL INFORMATION: _____

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

(3) NAME & LOCATION OF PROJECT: CSID Site No. 18 Canal Bank Stabilization

Coral Springs, FL

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: [] PRIME CONTRACTOR [X] SUBCONTRACTOR

YEAR OF PROJECT: 2025

SCOPE OF WORK: Shoreline stabilization using rip rap along 20 homes. 2,900 CY of riprap placed underwater. All work done utilizing barges.

CONTRACT VALUE: \$701,217

TOTAL VALUE OF CHANGE ORDERS: \$77,025

REASON FOR CHANGE ORDERS: Final CY of job was more than originally defined.

CONTRACT START AND COMPLETION DATES: 8/2025-12/2025

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Yes

OWNER OF PROJECT:

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: Coral Springs Improvement District

Rick Olson, rolson@globaltechdb.com, 561-997-6433

ENGINEERING FIRM (DURING CONSTRUCTION): Internal - CSID

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Rick Olson, District Engineer, CSID

rolson@globaltechdb.com, 561-997-6433

ADDITIONAL INFORMATION: _____

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

(4) NAME & LOCATION OF PROJECT: Caloosahatchee River (C-43) West Basin Storage Reservoir,
Hendry County, FL

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: [] PRIME CONTRACTOR [X] SUBCONTRACTOR

YEAR OF PROJECT: 2024

SCOPE OF WORK: Install ACBM on boat ramps, marine mattress installation, wet and dry
excavation and installation of rock

CONTRACT VALUE: \$1,306,026

TOTAL VALUE OF CHANGE ORDERS: \$0

REASON FOR CHANGE ORDERS: _____

CONTRACT START AND COMPLETION DATES: 1/2024-12/2024

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Yes

OWNER OF PROJECT:

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: South Florida Water Management District
Richard Barlett, 813-205-0108, rbarlett@sfwmd.com

ENGINEERING FIRM (DURING CONSTRUCTION): Carollo Engineers

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Carollo Engineers, 9160 Forum Corporate Parkway, Suite 355, Fort Myers, FL

817-882-0528

ADDITIONAL INFORMATION: _____

BIDDER'S PREVIOUS EXPERIENCE & REFERENCES

(5) NAME & LOCATION OF PROJECT: C-25 Canal Bank Repairs

St. Lucie County, FL

CHECK ONE OF THE FOLLOWING OPTIONS, BIDDER WAS: ☐ PRIME CONTRACTOR ☒ SUBCONTRACTOR

YEAR OF PROJECT: 2022

SCOPE OF WORK: Canal bank restoration - 3 miles of canal bank restoration utilizing rip rap

CONTRACT VALUE: \$1,264,250

TOTAL VALUE OF CHANGE ORDERS: \$163,250

REASON FOR CHANGE ORDERS: Additional rip rap, vegetation removal, and swale grading

CONTRACT START AND COMPLETION DATES: 1/2022-1/2023

WAS PROJECT COMPLETED ON TIME (IF NOT EXPLAIN THE DELAYS): Yes

OWNER OF PROJECT:

OWNER CONTACT NAME, PHONE NUMBER, EMAIL ADDRESS: South Florida Water Management

District, Richard Barlett, 813-205-0108, rbarlett@sfwmd.com

ENGINEERING FIRM (DURING CONSTRUCTION): _____

ENGINEER CONTACT NAME, PHONE NUMBER, AND EMAIL ADDRESS:

Richard Barlett, 813-205-0108, rbarlett@sfwmd.com

ADDITIONAL INFORMATION: _____

LIST OF SUBCONTRACTORS/SUPPLIERS

Bidder shall complete the information in the table below identifying subcontractors and material/equipment suppliers, who will perform work, render service, or supply materials or equipment to the prime contractor under the proposed contract according to the plans and specifications, in an amount greater than two percent (2%) of the prime contractor’s Total Bid Price. Failure to comply with this requirement may render the Bid non-responsive and may cause its rejection. If Bidder intends to self-perform any discipline listed below, Bidder shall write “Self-Perform” in the last column. Bidder shall write-in any disciplines greater than 2%, that are not listed below, provide additional pages, if needed.

Work to be Performed	Subcontractor License Number	Percent of Total Contract	Subcontractor/Supplier Name & Address
Canal Bank Stabilizing	CGC1533361	100%	Self-Perform
Vegetation Removal	CGC1533361	100%	Self-Perform
Site Work and Grading	CGC1533361	100%	Self-Perform
Underground Utilities	CGC1533361	100%	Self-Perform

Note: Provide licenses, certifications, experience, and qualification forms for those subcontractors listed above. Attach additional pages as needed.

CONTRACTOR SAFETY QUALIFICATION FORM

SECTION 1: COMPANY INFORMATION			
Company Name: B&Z Diving Services, LLC dba B&Z Construction			
Address 1: 4609 E Boonville New Harmony Rd			
Address 2:			
City, State, Zip: Evansville, IN 47725			
Telephone No.: 336-706-4919			
Fax No.:			
SECTION 2: NAME(S) AND RELATIONSHIPS OF PARENT COMPANY, AFFILIATES, SUBSIDIARIES, PARTNERS			
Company Name: Gauldin Management, LLC			
Address: 11226 Coral Key Drive			
City, State, Zip: Boca Raton, FL 33498			
Relationship: Partner			
Company Name: Dominion Construction Group, LLC			
Address: 4609 E Boonville New Harmony Rd			
City, State, Zip: Evansville, IN 47725			
Relationship: Partner			
SECTION 3: INSURANCE COVERAGE			
3.1 Please attach certificates showing the extent of coverage, exclusions and deductibles for the following:			
- General Commercial Liability Insurance - Automobile Liability - Contractors Pollution Liability Insurance - Worker's Compensation Insurance			
3.2 How long have you been covered by your current provider of Worker's Compensation Insurance?			
10+ Years			
3.3 Unless otherwise exempt from the requirement to maintain workers' compensation insurance in accordance with applicable law, <u>all construction contractors shall submit, with their bid, documentation verifying their Experience Modification Rate (EMR) for the preceding three (3) years, as issued by their insurance carrier.</u> The Owner reserves the right, at its sole discretion, to reject any bid submitted by a contractor whose EMR exceeds 1.00, or to require the submission of a written explanation detailing the factors contributing to the elevated EMR and the corrective measures undertaken to address such factors. The EMR shall be considered as a component of the overall evaluation criteria in determining the contractor's responsibility, qualifications, and eligibility for award in accordance with the Owner's procurement policies and applicable law.			
Year	Intrastate EMR	Interstate EMR	Comments
2026	.74		
2025	.73		
2024	.68		

CONTRACTOR SAFETY QUALIFICATION FORM (CONTINUED)

3.4 List the contact information for an insurance broker who can verify your EMR's:

Name: Grant Dagleish

Address 1: 2739 US Hwy 19 North

Address 2:

City, State, Zip: Holiday, FL 34691

Telephone No.: 727-938-5562 ext 6021

If you do not have an EMR, please explain:

Our company participates in a PEO arrangement in the state of Florida. Under this arrangement all employees are co-employed through the PEO and are covered under the PEO's master workers' compensation insurance policy. As a result, the EMR is reported and rated under the POE's policy, and our company is not assigned a seperate EMR.

SECTION 4: INJURY AND FATALITY INFORMATION

4.1 Please transfer the numbers and rates of injuries and illnesses from your firm's OSHA No. 300 Logs to the table below:

Statistic	Year: <u>2025</u>		Year: <u>2024</u>		Year: <u>2023</u>	
	No.	Rate	No.	Rate	No.	Rate
Lost Workday Cases	0	0	0	0	0	0
Restricted Workday Cases	0	0	0	0	0	0
Medical Treatment (not First Aid) Cases	0	0	0	0	0	0
Total Illness Cases	0	0	0	0	0	0
Total Recordable Cases	0	0	0	0	0	0
Fatalities	0	0	0	0	0	0

4.2 If your company has had fatalities in the past three years include location, cause and corrective actions in the space below:

Company has had no fatalities.

CONTRACTOR SAFETY QUALIFICATION FORM (CONTINUED)

SECTION 5: SAFETY MEETINGS

5.1 Do you require that *documented* safety meetings be held for:

- Field Supervisors? ☒ Yes ☐ No Frequency: weekly
- Employees? ☒ Yes ☐ No Frequency: weekly
- New Hires? ☒ Yes ☐ No Frequency: on-hire
- Subcontractors? ☐ Yes ☒ No Frequency: _____

SECTION 6: SAFETY AUDITS

6.1 Will a representative of your company audit safety practices on this job?

☒ Yes ☐ No

Name: Zach Gauldin Title: Managing Member

How frequently will the representative visit the project site? Weekly

SECTION 7: HEALTH AND SAFETY PROGRAM

7.1 Does the company have a health and safety program? If yes, provide a brief summary of the program in the space below. (Contractor shall submit a copy of their safety program upon request by Owner or with signed contracts, whichever occurs first).

Our company is committed to maintaining a comprehensive health and safety program that protects employees, subcontractors, clients, and the public while performing marine and heavy civil construction operations. The program emphasizes hazard identification, risk assessment, employee training, regulatory compliance, and continuous improvement. Through proactive safety planning, regular inspections, job hazard analyses, and employee involvement, we strive to prevent injuries, illnesses, environmental incidents, and property damage.

7.2 Please give the name and telephone number of your company's health and safety officer, if any:

Name: Zach Gauldin Title: Managing Member

Telephone No.: 336-706-4919

SECTION 8: HEALTH AND SAFETY CITATIONS

8.1 Attach a list of any State or Federal Health and Safety citations received during the past three years.

None

SECTION 9: SIGNATURE OF COMPANY OFFICER

I certify that to the best of my knowledge, information, and belief formed after reasonable inquiry, the information submitted is true, accurate, and complete.

Name (print): Zach Gauldin Title: Managing Member

Signature:  Date: 7/16/2026



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/15/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Progressive Insurance PO Box 94739, Cleveland, OH 44101		CONTACT NAME: Progressive Commercial Lines Customer and Agent Servicing PHONE (A/C, No, Ext): 1-800-444-4487 FAX (A/C, No): E-MAIL ADDRESS: progressivecommercial@email.progressive.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Progressive Express Insurance Company	
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

INSURED B & Z DIVING SERVICES LLC DBA: B & Z Construction 4609 East Bnvl-New Harmony Road Evansville, IN 47725	NAIC # 10193
--	------------------------

COVERAGES

CERTIFICATE NUMBER: 837268614591515583D071526T153952

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☐ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PRO-JECT ☐ LOC OTHER:						EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG
A	AUTOMOBILE LIABILITY ☒ ANY AUTO OWNED AUTOS ONLY ☒ SCHEDULED AUTOS HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY	N	N	955880890	02/09/2026	02/09/2027	COMBINED SINGLE LIMIT (Ea accident) \$1,000,000 BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident)
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						EACH OCCURRENCE AGGREGATE
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A					REF ☐ STATUTE ☐ OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT
A	See ACORD 101 for additional coverage details.	N	N	955880890	02/09/2026	02/09/2027	\$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Town of Jupiter, Florida its elected officials, employees, agents, consultants, contractors, are hereby named Additional Insured under the terms of this policy and shall be provided any Notice of Cancellation of any of the required policies.

CERTIFICATE HOLDER

Town of Jupiter c/o Haley Johnson 210 Military Trail Jupiter, FL 33458	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 

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ADDITIONAL REMARKS SCHEDULE

Page 1 of 1

AGENCY Progressive Insurance		NAMED INSURED B & Z DIVING SERVICES LLC DBA: B & Z Construction 4609 East Brvl-New Harmony Road Evansville, IN 47725	
POLICY NUMBER 955880890			
CARRIER Progressive Express Insurance Company	NAIC CODE 10193	EFFECTIVE DATE: 02/09/2026	

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
 FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

Additional Coverages

Insurance coverage(s)	Limits
Personal Injury Protection	\$10,000 w/\$0 Ded - Named Insured Only
Uninsured Motorist - Nonstacked	\$1,000,000 Combined Single Limit

Description of Location/Vehicles/Special Items
Scheduled autos only

2015 CHEVROLET SILVERADO 1GC4K1E80FF614598		
Comprehensive	\$1,000 Ded	
Collision	\$1,000 Ded	
2009 CHEVROLET C4500 1GBE4E3969F406168		
		Stated Amount \$23,000
Comprehensive	\$1,000 Ded	
Collision	\$1,000 Ded	
2011 FORD F350 1FD8X3HT9BEB20850		
		Stated Amount \$15,950
Comprehensive	\$1,000 Ded	
Collision	\$1,000 Ded	
2011 FORD F750 3FRXF7FJ4BV119964		
		Stated Amount \$41,000
Comprehensive	\$1,000 Ded	
Collision	\$1,000 Ded	
2015 LOAD TRAIL Trailer requested111111111		
2016 UNKNOWN Trailer requested999999999		
2016 LOADMASTER Trailer requested333333333		
2003 WESCO Trailer requested444444444		
2015 ANDERSON Trailer 4YNBN1023FC076703		
2015 Big Tex Trailer 16VPX1628E3E25357		
2015 FORD F250 1FT7W2BT6FED68694		
		Stated Amount \$45,000
Comprehensive	\$1,000 Ded	
Collision	\$1,000 Ded	
1999 Unknown Trailer requested777777777		
2017 Forest River Trailer 4X4FPTP29HP066087		
		Stated Amount \$34,000
Comprehensive	\$1,000 Ded	
Collision	\$1,000 Ded	
2017 FORD F550 1FD0X5HT6HED32784		
		Stated Amount \$100,000
Comprehensive	\$1,000 Ded	
Collision	\$1,000 Ded	
2020 Ring Hitch Fuel Trailer Trailer 56ZL1UG28LP000182		
		Stated Amount \$14,193
Comprehensive	\$500 Ded	
Collision	\$500 Ded	



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/16/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER MARSH USA LLC 325 John H. McConnell Boulevard, Suite 350 Columbus, OH 43215 Attn: Columbus.CertRequest@marsh.com CN117967977-GAXM-26-27	CONTACT NAME:	
	PHONE (A/C, No, Ext):	FAX (A/C, No):
INSURED B&Z Diving Services, LLC 1356 SW Alligator Street Palm City, FL 34990	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A : Tango Specialty Insurance Services	
	INSURER B :	
	INSURER C :	
	INSURER D :	
INSURER E :		
INSURER F :		
NAIC #		

COVERAGES

CERTIFICATE NUMBER:

CLE-007510526-02

REVISION NUMBER: 5

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:			TSOM-261958-00	06/03/2026	06/03/2027	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000 \$
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	☒ UMBRELLA LIAB ☒ OCCUR ☒ EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$			TSOM-261958-00	06/03/2026	06/03/2027	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000 \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A				PER STATUTE ☐ OTH-ER ☐ E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The Town of Jupiter, Florida its elected officials, employees, agents, consultants, contractors is/are included as additional insured where required by written contract. Contractual liability is included in general liability subject to policy terms and conditions. General Liability does not exclude XCU coverage. Waiver of subrogation is applicable where required by written contract and subject to policy terms and conditions with respect to General liability.

CERTIFICATE HOLDER

Town of Jupiter Water Treatment
Facility
17403 Central Boulevard,
Jupiter, FL 33458

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Marsh USA LLC

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/17/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Marsh USA LLC 325 John H McConnell Blvd., Suite 350 Columbus, OH 43215 CN117967977-ContP-25-26	CONTACT NAME:	
	PHONE (A/C, No, Ext):	FAX (A/C, No):
INSURED B&Z Diving Services, LLC 1356 SW Alligator Street Palm City, FL 34990	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A: Ascot Specialty Insurance Company	
	INSURER B:	
	INSURER C:	
	INSURER D:	
INSURER E:		
INSURER F:		

COVERAGES **CERTIFICATE NUMBER:** CLE-007510978-01 **REVISION NUMBER:** 4

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
	COMMERCIAL GENERAL LIABILITY						EACH OCCURRENCE	\$
	☐ CLAIMS-MADE ☐ OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$
							MED EXP (Any one person)	\$
							PERSONAL & ADV INJURY	\$
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$
	☐ POLICY ☐ PRO-JECT ☐ LOC						PRODUCTS - COM/OP AGG	\$
	OTHER:							\$
	AUTOMOBILE LIABILITY						COMBINED SINGLE LIMIT (Ea accident)	\$
	☐ ANY AUTO						BODILY INJURY (Per person)	\$
	☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS						BODILY INJURY (Per accident)	\$
	☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$
								\$
	UMBRELLA LIAB						EACH OCCURRENCE	\$
	☐ OCCUR						AGGREGATE	\$
	EXCESS LIAB							\$
	☐ CLAIMS-MADE							\$
	DED ☐ RETENTION \$							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER STATUTE	OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N					E.L. EACH ACCIDENT	\$
	If yes, describe under DESCRIPTION OF OPERATIONS below	N	N/A				E.L. DISEASE - EA EMPLOYEE	\$
							E.L. DISEASE - POLICY LIMIT	\$
A	Contractors Pollution Liability			ENPP2510001857-01 Deductible: \$25,000	12/08/2025	12/08/2026	Each Occurrence	3,000,000
							Aggregate	3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

Town of Jupiter Water Treatment Facility
17403 Central Boulevard,
Jupiter, FL 33458

CANCELLATION

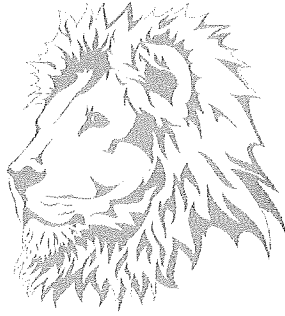
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Marsh USA LLC

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CERTIFICATE OF LIABILITY INSURANCE							Date 7/14/2026	
Producer: Plymouth Insurance Agency 2739 U.S. Highway 19 N. Holiday, FL 34691 (727) 938-5562				This Certificate is issued as a matter of information only and confers no rights upon the Certificate Holder. This Certificate does not amend, extend or alter the coverage afforded by the policies below.				
Insured: South East Personnel Leasing, Inc. & Subsidiaries 2739 U.S. Highway 19 N. Holiday, FL 34691				Insurers Affording Coverage Insurer A: Lion Insurance Company Insurer B: Insurer C: Insurer D: Insurer E:			NAIC # 11075	
Coverages The policies of insurance listed below have been issued to the insured named above for the policy period indicated. Notwithstanding any requirement, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the insurance afforded by the policies described herein is subject to all the terms, exclusions, and conditions of such policies. Aggregate limits shown may have been reduced by paid claims.								
INSR LTR	ADDL INSRD	Type of Insurance	Policy Number	Policy Effective Date (MM/DD/YY)	Policy Expiration Date(MM/DD/YY)	Limits		
		GENERAL LIABILITY ☐ Commercial General Liability ☐ Claims Made ☐ Occur General aggregate limit applies per: ☐ Policy ☐ Project ☐ LOC				Each Occurrence		
						Damage to rented premises (EA occurrence)		
						Med Exp		
						Personal Adv Injury		
						General Aggregate		
						Products - Comp/Op Agg		
		AUTOMOBILE LIABILITY ☐ Any Auto ☐ All Owned Autos ☐ Scheduled Autos ☐ Hired Autos ☐ Non-Owned Autos				Combined Single Limit (EA Accident)		
						Bodily Injury (Per Person)		
						Bodily Injury (Per Accident)		
						Property Damage (Per Accident)		
		EXCESS/UMBRELLA LIABILITY ☐ Occur ☐ Claims Made Deductible				Each Occurrence		
						Aggregate		
A	Workers Compensation and Employers' Liability Any proprietor/partner/executive officer/member excluded? NO If Yes, describe under special provisions below.		WC 71949	01/01/2026	01/01/2027	X	WC Statutory Limits	OTH-ER
							E.L. Each Accident	\$1,000,000
							E.L. Disease - Ea Employee	\$1,000,000
							E.L. Disease - Policy Limits	\$1,000,000
Other			Lion Insurance Company is A.M. Best Company rated A (Excellent). AMB # 12616					
Descriptions of Operations/Locations/Vehicles/Exclusions added by Endorsement/Special Provisions:								
Client ID: 81-02-020 Coverage only applies to active employee(s) of South East Personnel Leasing, Inc. & Subsidiaries that are leased to the following "Client Company": B & Z Diving Services, LLC dba B&Z Construction Coverage only applies to injuries incurred by South East Personnel Leasing, Inc. & Subsidiaries active employee(s), while working in: FL. Coverage does not apply to statutory employee(s) or independent contractor(s) of the Client Company or any other entity. A list of the active employee(s) leased to the Client Company can be obtained by emailing a request to certificates@lioninsurancecompany.com Project Name: ISSUE 07-14-26 (KD)								
Begin Date: 7/22/2012								
CERTIFICATE HOLDER				CANCELLATION				
TOWN OF JUPITER TOWN CLERK 210 MILITARY TRAIL JUPITER, FL 33458				Should any of the above described policies be cancelled before the expiration date thereof, the issuing insurer will endeavor to mail 30 days written notice to the certificate holder named to the left, but failure to do so shall impose no obligation or liability of any kind upon the Insurer, its agents or representatives.				



Lion Insurance Company

2739 US HWY 19 NORTH
HOLIDAY, FL 34691

Phone: 800-966-5562 / 727-938-5562 Fax: 727-937-2138

July 15, 2026

To Whom It May Concern:

RE: B & Z Diving Services, LLC dba B&Z Construction

South East Personnel Leasing, Inc is the PEO for: B & Z Diving Services, LLC dba B&Z Construction

The NCCI Experience Modification Rating Factors for South East Personnel Leasing, Inc are as follows:

2019	.89
2020	.85
2021	.88
2022	.83
2023	.77
2024	.68
2025	.73
2026	.74

Effective date: January 1

If you have any questions, please contact me at 727-938-5562 ext 6021.

Sincerely,

Grant Dalglish
CFO

CONTRACTOR E-VERIFY AFFIDAVIT

B&Z Diving Services, LLC dba

I hereby certify that B&Z Construction [insert contractor company name] does not employ, contract with, or subcontract with an unauthorized alien, and is otherwise in full compliance with Section 448.095, Florida Statutes.

All employees hired on or after January 1, 2021 have had their work authorization status verified through the E-Verify system.

B&Z Diving Services, LLC dba

A true and correct copy of B&Z Construction [insert contractor company name] proof of registration in the E-Verify system is attached to this Affidavit.

BZ

Print Name: Zach Gauldin

Date: 7/16/2026

STATE OF ~~FLORIDA~~ Indiana

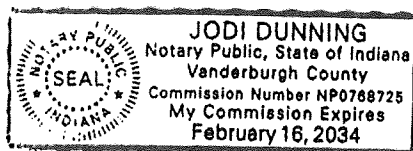
COUNTY OF Vanderburgh

The foregoing instrument was acknowledged before me by means of/physical presence or / online notarization, this 7/16/26 (date) by Zach Gauldin, Member (name of officer or agent, title of officer or agent) of B&Z Diving Services (name of contractor company acknowledging), a Florida (state or place of incorporation) corporation, on behalf of the corporation. He/she is personally known to me or has produced _____ (type of identification) as identification.

[Notary Seal]

Notary Public

Jodi Dunning



Name typed, printed or stamped

Jodi Dunning

My Commission Expires: February 16, 2034



Company ID Number: 3035871

Information relating to the Program Administrator(s) for your Company on policy questions or operational problems:

Name	Karli Hape
Phone Number	8128674878
Fax	
Email	khape@bzconstruction.net



Company ID Number: 3035871

Information Required for the E-Verify Program	
Information relating to your Company:	
Company Name	B&Z Diving Services, LLC
Company Facility Address	11226 Coral Key Dr Boca Raton, FL 33498
Company Alternate Address	
County or Parish	PALM BEACH
Employer Identification Number	453140914
North American Industry Classification Systems Code	238
Parent Company	
Number of Employees	20 to 99
Number of Sites Verified for	1 site(s)



Company ID Number: 3035871

Approved by:

Employer B&Z Diving Services, LLC	
Name (Please Type or Print) Karli Hape	Title
Signature Electronically Signed	Date 06/15/2026
Department of Homeland Security – Verification Division	
Name (Please Type or Print) USCIS Verification Division	Title
Signature Electronically Signed	Date 06/15/2026

SUBCONTRACTOR E-VERIFY AFFIDAVIT

No subcontractors over 2%
of bid amount

I hereby certify that _____ [insert subcontractor company name] does not employ, contract with, or subcontract with an unauthorized alien, and is otherwise in full compliance with, section 448.095, Florida Statutes.

All employees hired on or after January 1, 2021 have had their work authorization status verified through the E-Verify system.

A true and correct copy of _____ [insert subcontractor company name] proof of registration in the E-Verify system is attached to this Affidavit.

Print Name: _____

Date: _____

STATE OF FLORIDA

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of/physical presence or / online notarization, this _____ (date) by _____ (name of officer or agent, title of officer or agent) of _____ (name of contractor company acknowledging), a _____ (state or place of incorporation) corporation, on behalf of the corporation. He/she is personally known to me or has produced _____ (type of identification) as identification.

[Notary Seal]

Notary Public

Name typed, printed or stamped

My Commission Expires:

SWORN STATEMENT

PURSUANT TO SECTION 287.133(3)(a), FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES

THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICIAL
AUTHORIZED TO ADMINISTER OATHS.

1. This sworn statement is submitted to Town of Jupiter
[print name of the public entity]
by Zach Gauldin, Managing Member
[print individual's name and title]
for B&Z Diving Services, LLC dba B&Z Construction
[print name of entity submitting sworn statement]
whose business address is 4609 E Boonville New Harmony Rd, Evansville, IN 47725

and (if applicable) its Federal Employer Identification Number (FEIN) is:
45-3140914
(If the entity has no FEIN, include the Social Security Number of the individual signing this sworn
Statement: _____.)
2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means
a violation of any state or federal law by a person with respect to and directly related to the transaction
of business with any public entity or with an agency or political subdivision of any other state or of the
United States, including, but not limited to, any bid or contract for goods or services to be provided to
any public entity or an agency or political subdivision of any other state or of the United States and
involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material
misrepresentation.
3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes,
means a finding of guilt or a conviction of a public entity crime, with or without an adjudication of guilt,
in any federal or state trial court of record relating to charges brought by indictment or information after
July 1, 1989, as a result of a jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.
4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:
 1. A predecessor or successor of a person convicted of a public entity crime: or
 2. An entity under the control of any natural person who is active in the management of the entity
and who has been convicted of a public entity crime. The term affiliate includes those officers,
directors, executives, partners, shareholders, employees, members, and agents who are active
in the management of an affiliate. The ownership by one person of shares constituting a
controlling interest in another person, or a pooling of equipment or income among persons
when not for fair market value under an arm's length agreement, shall be a prima facie case that
one person controls another person. A person who knowingly enters into a joint venture with
a person who has been convicted of a public entity crime in Florida during the preceding 36
months shall be considered an affiliate.

5. I understand that a "person" as defined in Paragraph 287.133(1)(e), **Florida Statutes**, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. [indicate which statement applies.]

X Neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity, has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

 The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

 The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in public interest to place the entity submitting this sworn statement on the convicted vendor list.

[attach a copy of the final order]

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED, I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, **FLORIDA STATUTES** FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

[signature]

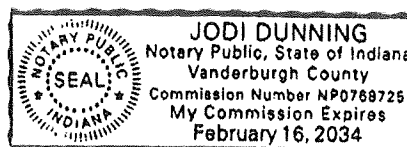
Sworn to and subscribed before me this 16th day of July, 2024

Personally known

OR Produced identification Notary Public – State of Indiana

My commission expires February 16, 2034

Jodi Dunning
(Printed typed or stamped commissioned name notary public)



TRENCH SAFETY

Bidder acknowledges that included in the various items of the Bid and in the Total Bid Price are costs for complying with the Florida Trench Safety Act (90-96, Laws of Fla.) effective October 1, 1990. The Bidder further identifies the costs to be summarized below.

TRENCH SAFETY MEASURE EXTENDED (DESCRIPTION)	UNITS OF MEASURE (LF, SY)	UNIT (QUANTITY)	UNIT COST	COST
---	--	----------------------------	----------------------	-------------

A. _____ \$0.00

B. _____ \$0.00

C. _____ \$0.00

D. _____ \$0.00

Failure to complete the above may result in the bid being declared non-responsive.

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BID BOND (CONTINUED)

1. Bidder and Surety, jointly and severally, bind themselves, their heirs, executors, administrators, successors, and assigns to pay to Owner upon default of Bidder the penal sum set forth on the face of this Bond. Payment of the penal sum is the extent of Bidder's and Surety's liability. Recovery of such penal sum under the terms of this Bond will be Owner's sole and exclusive remedy upon default of Bidder.
2. Default of Bidder occurs upon the failure of Bidder to deliver within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Contract required by the Bidding Documents and any performance and payment bonds, Power of Attorney(s), and Certificate(s) of Insurance required by the Bidding Documents.
3. This obligation will be null and void if:
 - 3.1. Owner accepts Bidder's Bid and Bidder delivers within the time required by the Bidding Documents (or any extension thereof agreed to in writing by Owner) the executed Contract required by the Bidding Documents and any performance and payment bonds, Power of Attorney(s), and Certificate(s) of Insurance required by the Bidding Documents, or
 - 3.2. All Bids are rejected by Owner, or
 - 3.3. Owner fails to issue a Notice of Award to Bidder within the time specified in the Bidding Documents (or any extension thereof agreed to in writing by Bidder and, if applicable, consented to by Surety when required by Paragraph 5 hereof).
4. Payment under this Bond will be due and payable upon default of Bidder and within 30 calendar days after receipt by Bidder and Surety of written notice of default from Owner, which notice will be given with reasonable promptness, identifying this Bond and the Project and including a statement of the amount due.
5. Surety waives notice of any and all defenses based on or arising out of any time extension to issue Notice of Award agreed to in writing by Owner and Bidder, provided that the total time for issuing Notice of Award including extensions does not in the aggregate exceed 120 days from the Bid due date without Surety's written consent.
6. No suit or action will be commenced under this Bond prior to 30 calendar days after the notice of default required in Paragraph 4 above is received by Bidder and Surety, and in no case later than one year after the Bid due date.
7. Any suit or action under this Bond will be commenced only in a court of competent jurisdiction located in the state in which the Project is located.
8. Notices required hereunder must be in writing and sent to Bidder and Surety at their respective addresses shown on the face of this Bond. Such notices may be sent by email with read receipt, personal delivery, commercial courier, or by United States Postal Service registered or certified mail, return receipt requested, postage pre-paid, and will be deemed to be effective upon receipt by the party concerned.
9. Surety shall cause to be attached to this Bond a current and effective Power of Attorney evidencing the authority of the officer, agent, or representative who executed this Bond on behalf of Surety to execute, seal, and deliver such Bond and bind the Surety thereby.
10. This Bond is intended to conform to all applicable statutory requirements. Any applicable requirement of any applicable statute that has been omitted from this Bond will be deemed to be included herein as if set forth at length. If any provision of this Bond conflicts with any applicable statute, then the provision of said statute governs and the remainder of this Bond that is not in conflict therewith continues in full force and effect.
11. The term "Bid" as used herein includes a Bid, offer, or proposal as applicable.



UNITED FIRE & CASUALTY COMPANY, CEDAR RAPIDS, IA
 UNITED FIRE & INDEMNITY COMPANY, WEBSTER, TX
 FINANCIAL PACIFIC INSURANCE COMPANY, LOS ANGELES, CA
 CERTIFIED COPY OF POWER OF ATTORNEY

Inquiries: Surety Department
 118 Second Ave SE
 Cedar Rapids, IA 52401

(original on file at Home Office of Company – See Certification)

KNOW ALL PERSONS BY THESE PRESENTS, That United Fire & Casualty Company, a corporation duly organized and existing under the laws of the State of Iowa; United Fire & Indemnity Company, a corporation duly organized and existing under the laws of the State of Texas; and Financial Pacific Insurance Company, a corporation duly organized and existing under the laws of the State of California (herein collectively called the Companies), and having their corporate headquarters in Cedar Rapids, State of Iowa, does make, constitute and appoint

GICELLE PAJON, MEGAN J. SCHLUETER, SANDRA M. NOWAK, CHRISTOPHER T. MOSER, KRISTIN S. BENDER, JESSICA IANNOTTA, APRIL D. PEREZ, KIMBERLY LEONARD, D-ANN KLEIDOSTY, JULIE DENMAN, EACH INDIVIDUALLY

their true and lawful Attorney(s)-in-Fact with power and authority hereby conferred to sign, seal and execute in its behalf all lawful bonds, undertakings and other obligatory instruments of similar nature provided that no single obligation shall exceed \$50,000,000.00 and to bind the Companies thereby as fully and to the same extent as if such instruments were signed by the duly authorized officers of the Companies and all of the acts of said Attorney, pursuant to the authority hereby given and hereby ratified and confirmed.

The Authority hereby granted is continuous and shall remain in full force and effect until revoked by United Fire & Casualty Company, United Fire & Indemnity Company, and Financial Pacific Insurance Company.

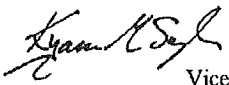
This Power of Attorney is made and executed pursuant to and by authority of the following bylaw duly adopted by the Boards of Directors of United Fire & Casualty Company, United Fire & Indemnity Company, and Financial Pacific Insurance Company.

"Article VI – Surety Bonds and Undertakings"

Section 2, Appointment of Attorney-in-Fact. "The President or any Vice President, or any other officer of the Companies may, from time to time, appoint by written certificates attorneys-in-fact to act in behalf of the Companies in the execution of policies of insurance, bonds, undertakings and other obligatory instruments of like nature. The signature of any officer authorized hereby, and the Corporate seal, may be affixed by facsimile to any power of attorney or special power of attorney or certification of either authorized hereby; such signature and seal, when so used, being adopted by the Companies as the original signature of such officer and the original seal of the Companies, to be valid and binding upon the Companies with the same force and effect as though manually affixed. Such attorneys-in-fact, subject to the limitations set forth in their respective certificates of authority shall have full power to bind the Companies by their signature and execution of any such instruments and to attach the seal of the Companies thereto. The President or any Vice President, the Board of Directors or any other officer of the Companies may at any time revoke all power and authority previously given to any attorney-in-fact.

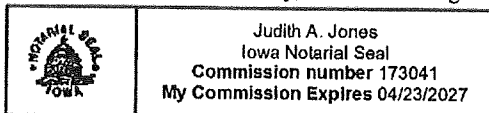
IN WITNESS WHEREOF, the COMPANIES have each caused these presents to be signed by its vice president and its corporate seal to be hereto affixed this 15th day of January, 2025

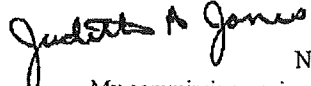
UNITED FIRE & CASUALTY COMPANY
 UNITED FIRE & INDEMNITY COMPANY
 FINANCIAL PACIFIC INSURANCE COMPANY

By: 
 Vice President

State of Iowa, County of Linn, ss:

On 15th day of January, 2025, before me personally came Kyanna M. Saylor to me known, who being by me duly sworn, did depose and say; that she resides in Cedar Rapids, State of Iowa; that she is a Vice President of United Fire & Casualty Company, a Vice President of United Fire & Indemnity Company, and a Vice President of Financial Pacific Insurance Company the corporations described in and which executed the above instrument; that she knows the seal of said corporations; that the seal affixed to the said instrument is such corporate seal; that it was so affixed pursuant to authority given by the Board of Directors of said corporations and that she signed her name thereto pursuant to like authority, and acknowledges same to be the act and deed of said corporations.

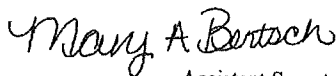



 Notary Public
 My commission expires: 04/23/2027

I, Mary A. Bertsch, Assistant Secretary of United Fire & Casualty Company and Assistant Secretary of United Fire & Indemnity Company, and Assistant Secretary of Financial Pacific Insurance Company, do hereby certify that I have compared the foregoing copy of the Power of Attorney and affidavit, and the copy of the Section of the bylaws and resolutions of said Corporations as set forth in said Power of Attorney, with the ORIGINALS ON FILE IN THE HOME OFFICE OF SAID CORPORATIONS, and that the same are correct transcripts thereof, and of the whole of the said originals, and that the said Power of Attorney has not been revoked and is now in full force and effect.

In testimony whereof I have hereunto subscribed my name and affixed the corporate seal of the said Corporations
 this 15th day of July, 2026



By: 
 Assistant Secretary,
 UF&C & UF&I & FPIC

BID FORM CHECKLIST
DANIELS WAY WATER QUALITY IMPROVEMENTS (S2402)

Bidder to use this form as a final checklist to confirm all required bid forms are included with the bid submission. Owner to use this checklist when evaluating bid submissions for responsiveness.

Initials	No.	Bid Form
10/2/11	1	Bid Forms Cover Page
10/2/11	2	Bid Schedule of Values
10/2/11	3	Qualification Requirements form
10/2/11	3a	General Contractor or Underground Utility & Excavation Contractor's License
10/2/11	3b	State of Florida Business License
10/2/11	4	Bidder's Previous Experience & References (minimum of 5 over the last 5 years)
10/2/11	5	List of Subcontractors/Suppliers
10/2/11	5a	Subcontractor's Previous Experience & References (min. 3 over last 3 years) for major subcontractors
10/2/11	6	Contractor Safety Qualification Form
10/2/11	6a	Certificate(s) of Insurance
10/2/11	6b	EMR Documentation
10/2/11	7	Contractor E-Verify Affidavit with supporting documentation
10/2/11	8	Subcontractor E-Verify Affidavit with supporting documentation for each subcontractor
10/2/11	9	Sworn Statement
10/2/11	10	Trench Safety
10/2/11	11	Bid Bond
10/2/11	12	Bid Form Checklist
10/2/11	13	Bid Acknowledgement
10/2/11	14	Bid Signature Page

BID ACKNOWLEDGEMENT

If awarded the Contract, the undersigned agrees to execute the attached Contract within fifteen (15) calendar days from the date set forth in the Notice of Intent to Award or Notice of Award, which ever one is received first, and to fully complete all necessary work within the time limits specified below after date of written Notice to Proceed, with such extensions of time as are provided for in the General Conditions. BDM (Initial)

Substantial Completion: 180 calendar days from Notice to Proceed
Final Completion: 210 calendar days from Notice to Proceed

The undersigned understands the Contract Time starts on the date of Notice to Proceed. The undersigned understands the Contract Times include Contractor to obtaining permits, shop drawing approvals, ordering materials, receiving deliveries, construction of the Work, restoration, permit close-outs, and all other work required to complete the Work in full. The undersigned acknowledges that liquidated damages will apply if the completion dates are not achieved. BDM (Initial)

There is enclosed a bid guarantee consisting of five percent (5%) of bid price. BDM (Initial)

The undersigned agrees that all bid documents issued for this project, including addenda, have been reviewed and site visits performed, as necessary to provide a comprehensive bid. The undersigned acknowledges receipt of 2 (insert number) Addenda for this project. BDM (Initial)

The undersigned furthermore agrees that, in case of failure on undersigned's part to sign said contract and provide required bonds, power of attorneys, and insurance within (15) days after receipt of a Notice Intent to Award or a Notice of Award, whichever comes first, the check, bond, or other security accompanying undersigned's Bid and the money payable thereon, shall become the property of the Owner, by forfeit as agreed and liquidated damages; otherwise the check or bond accompanying undersigned's Bid shall be returned to the undersigned. BDM (Initial)

The undersigned acknowledges that payments made by Owner will be made via electronic funds transfers (EFT) and vendor will provide Owner with the information required to make EFT payments. BDM (Initial)

The undersigned, if awarded the Contract, agrees to furnish at time of signing the Contract, a payment and performance bond in the amount of 100% of the Contract value as set forth in "Instructions to Bidders". BDM (Initial)

The undersigned is aware that the Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this contract and in furtherance thereof may demand and obtain records and testimony from the contractor and its subcontractors and lower tier subcontractors. The contractor understands and agrees that in addition to other remedies and consequences provided by law, the failure of the contractor or its subcontractors or lower tier subcontractors to fully cooperate with the Inspector General when requested may be deemed by the municipality to be a material breach of this contract justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code, Section 2-421 - 2-440. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 – 2-440, and be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor. BDM (Initial)

BID SIGNATURE PAGE

The undersigned states that this Bid is the only bid for this project in which he is interested and certifies that all of the information provided in this Bid is true and correct.

SUBMITTAL DATE 7/21/2026

FIRM NAME B&Z Diving Services, LLC dba B&Z Construction

FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN) 45-3140914

(If the entity has no FEIN, include the Social Security Number of the individual signing this Bid.)

SIGNATURE OF RESPONSIBLE OFFICIAL [Signature]

PRINT NAME AND TITLE OF RESPONSIBLE OFFICIAL Zach Gauldin, Managing Member

EMAIL ADDRESS OF RESPONSIBLE OFFICIAL zgauldin@bzconstruction.net

BUSINESS ADDRESS 4609 E Boonville New Harmony Rd, Evansville, IN 47725

BUSINESS TELEPHONE 336-706-4919

STATE OF INCORPORATION Florida

FULL NAMES AND ADDRESSES OF PERSONS OR PARTIES INTERESTED IN THE FOREGOING BID, AS PRINCIPALS:

Zach Gauldin, Managing Member, 11226 Coral Key Dr, Boca Raton, FL 33498; Zach Snyder, Member
411 W Wortman Rd, Evansville, IN; Karli Hape, Member, 13707 Browning Rd, Evansville, IN

FULL NAME, TITLE, EMAIL ADDRESS, AND PHONE NUMBER OF PERSON MANAGING THE WORK UNDER THIS CONTRACT:

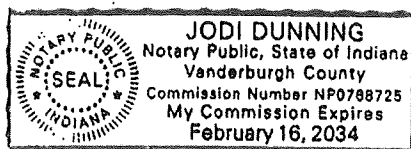
Zach Gauldin, Managing Member, zgauldin@bzconstruction.net, 336-706-4919

Subscribed and sworn to before me, by means of ☒ physical presence or ☐ online notarization this 16th day

of July, 2026 by Zach Gauldin, Member
of B&Z Diving Services, who ☒ is personally known to me or ☐ has produced

as identification and who did (did not) take an oath.

[Notary Seal]



NOTARY PUBLIC

[Signature]



Town of Jupiter Utilities
DANIELS WAY WATER QUALITY IMPROVEMENTS (S2402)

July 21, 2026 11:00am Bid Opening

Attachment 3 - Summary Sheet
of Bid Tabulation

VENDOR				B&Z Diving Services (dba B&Z Construction)		BlueTerra LLC		CK Contractors and Development		Huurr Homes, LLC		Sunshine Land Design, Inc.	
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE
BID ITEMS													
A. General Bid Items													
1	Consideration of Indemnification	1	LS	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
2	Bonds and Insurance (Not to exceed 3% of Construction Bid Items)	1	LS	\$11,967.00	\$11,967.00	\$12,148.69	\$12,148.69	\$15,000.00	\$15,000.00	\$21,000.00	\$21,000.00	\$21,280.00	\$21,280.00
3	General Conditions/Contract Administration (Not to exceed 3% of Construction Bid Items)	1	LS	\$20,400.00	\$20,400.00	\$18,000.00	\$18,000.00	\$18,100.00	\$18,100.00	\$21,000.00	\$21,000.00	\$21,280.00	\$21,280.00
4	Mobilization and Demobilization (Not to exceed 5% of Construction Bid Items)	1	LS	\$32,500.00	\$32,500.00	\$31,000.00	\$31,000.00	\$18,000.00	\$18,000.00	\$36,000.00	\$36,000.00	\$52,640.00	\$52,640.00
5	Shop Drawings/Record Drawings/GPS Data/Utility Investigation	1	LS	\$13,897.00	\$13,897.00	\$22,500.00	\$22,500.00	\$3,085.00	\$3,085.00	\$4,400.00	\$4,400.00	\$13,440.00	\$13,440.00
6	Temporary Traffic Control	1	LS	\$7,540.00	\$7,540.00	\$60,000.00	\$60,000.00	\$24,600.00	\$24,600.00	\$1,800.00	\$1,800.00	\$6,720.00	\$6,720.00
7	Unforeseen Conditions Allowance	1	AL	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00
B. High School Ditch Bank Stabilization Bid Items													
8	Install Cofferdam	1	LS	\$15,600.00	\$15,600.00	\$20,000.00	\$20,000.00	\$16,700.00	\$16,700.00	\$46,800.00	\$46,800.00	\$178,388.00	\$178,388.00
9	Install Concrete Collar around 18" HDPE Outfall	1	LS	\$6,045.00	\$6,045.00	\$22,500.00	\$22,500.00	\$9,750.00	\$9,750.00	\$1,200.00	\$1,200.00	\$7,280.00	\$7,280.00
10	Furnish and Install Filter Fabric and Riprap on Canal Bank	1	LS	\$315,699.80	\$315,699.80	\$120,000.00	\$120,000.00	\$425,000.00	\$425,000.00	\$476,100.00	\$476,100.00	\$530,918.49	\$530,918.49
11	Furnish and Install Reinforced Concrete Flumes	2	EA	\$22,822.80	\$45,645.60	\$15,000.00	\$30,000.00	\$19,210.00	\$38,420.00	\$1,800.00	\$3,600.00	\$7,280.00	\$14,560.00
12	Vegetation Removal	1	LS	\$61,977.50	\$61,977.50	\$75,000.00	\$75,000.00	\$52,200.00	\$52,200.00	\$68,800.00	\$68,800.00	\$108,712.80	\$108,712.80
13	Regrade and Restore Canal Maintenance Berm	1	LS	\$24,654.50	\$24,654.50	\$60,000.00	\$60,000.00	\$73,200.00	\$73,200.00	\$46,700.00	\$46,700.00	\$32,914.34	\$32,914.34
C. Stormwater Improvement Bid Items													
14	Remove and Replace Vehicular Guardrail	1	LS	\$6,955.00	\$6,955.00	\$25,000.00	\$25,000.00	\$7,805.00	\$7,805.00	\$7,400.00	\$7,400.00	\$6,048.00	\$6,048.00
15	Remove and Re-install Existing Light Pole	1	LS	\$9,000.00	\$9,000.00	\$35,000.00	\$35,000.00	\$5,260.00	\$5,260.00	\$5,700.00	\$5,700.00	\$3,360.00	\$3,360.00
16	Furnish and Install 5-foot Diameter Stormwater Manhole with Stormwater Treatment Device	1	LS	\$45,900.00	\$45,900.00	\$80,000.00	\$80,000.00	\$48,900.00	\$48,900.00	\$79,200.00	\$79,200.00	\$91,583.90	\$91,583.90
17	Regrade and Restore Daniels Way Roadway	1	LS	\$11,260.00	\$11,260.00	\$20,000.00	\$20,000.00	\$12,400.00	\$12,400.00	\$6,200.00	\$6,200.00	\$15,856.40	\$15,856.40
Bid Total (Item Nos. 1-17) =					\$704,141.40		\$706,248.69		\$843,520.00		\$901,000.00		\$1,180,081.93

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name: Daniels Way Water Quality Improvements	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: S2402
	Projected In-Service Date: 2027

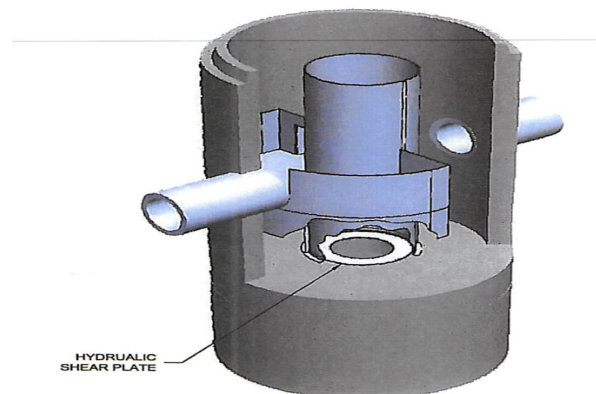
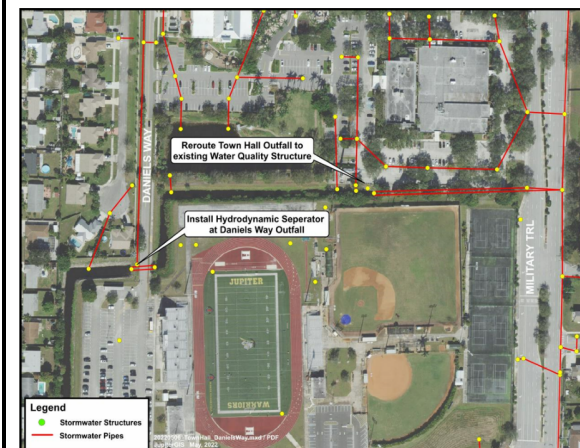
Project Description and Justification:
Jupiter High School, Town Hall, and the surrounding areas including Military Trail lie within the upper reaches of the Jones Creek Watershed. Water quality monitoring conducted over the years has shown consistently high fecal indicator bacteria (FIB) levels in Jones Creek, which discharges to the Southwest Fork of the Loxahatchee River and is currently on the FDEP study list and included in the Loxahatchee River Pollutant Reduction Plan. This project includes construction of a hydrodynamic separator at the south end of Daniels Way to enhance runoff water quality before discharging to Jones Creek.

This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater runoff water quality prior to discharge, thereby protecting the receiving water body and meeting regulatory requirements. This project is intended to address impairments within Jones Creek and the Loxahatchee River, and is integral to the Regional Loxahatchee River Pollutant Reduction Plan.

A grant application to Loxahatchee River Preservation Initiative (LRPI) was submitted in FY2024 and the project was ranked No. 1 by the LRPI; however, funding was not appropriated to the project by the State legislature. Re-submission of the LRPI grant application was made in FY2025 and a grant application was also submitted to FDEP under their non-point source management grant program. The project budget was re-evaluated based on current market trends and increased by \$63,000. Bank stabilization of the high school ditch will occur concurrently with construction of this project, with funding budgeted in the Stormwater Asset Maintenance CIP project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design, permit and construct drainage improvements on Daniels Way	2027/4	\$270,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:
Daniels Way Water Quality Improvements							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							S2402
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$51,300	\$0	\$0	\$0	\$0	\$51,300
Construction	\$0	\$218,700	\$0	\$0	\$0	\$0	\$218,700
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$103,500	\$0	\$0	\$0	\$0	\$103,500
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$166,500	\$0	\$0	\$0	\$0	\$166,500
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Stormwater Asset Maintenance Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S1290	On-going

Project Description and Justification:

The Stormwater System contains valuable assets that must be maintained in a reliable, responsive and cost effective manner to maximize useful life. This project provides for maintenance activities related to stormwater system assets including maintenance dredging of detention areas and canals, repairs, cleaning and painting of stormwater facilities, maintenance of pump stations including electrical and control system upgrades for the SCADA system associated with stormwater facilities.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by providing for well maintained stormwater utility assets to achieve and maximize useful life. Asset maintenance of stormwater facilities is necessary for the well being and safety of the Town's residents.

Recent work completed under this project includes pump refurbishment, control system upgrades and replacement of remote telemetry units (RTUs) at stormwater pump stations, maintenance dredging at Jonathans Landing canal, and backyard drainage improvement in Pine Gardens North. Projects underway in FY2025 include roof replacement at 7th Street Pump Station, RTU replacement at the Salinity Barrier, Phase 1 outfall replacements in Egret Landing and drainage improvements in Pennock Industrial Park, Bush Road and Fisherman's Landing.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Outfall maintenance in Egret Landing (Phase 2) and The Bluffs, restoration of drainage through Alma's Place, bank stabilization in High School Ditch, maintenance painting and repairs to stormwater facilities, control system upgrades to stormwater facilities	2026/4	\$810,462
2027	North Jupiter drainage improvements and swale rehabilitation, outfall maintenance, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2027/4	\$173,108
2028	Outfall maintenance, maintenance dredging of Seminole Pond, drainage repairs to Seminole and 7th Street Pump Station trunk lines, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2028/4	\$983,469
2029	Outfall maintenance, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2029/4	\$147,613
2030	Outfall maintenance, maintenance dredging of Old Jupiter Beach Road pond, Jonathans Landing canal and Old Dixie Ditch, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2030/4	\$504,095

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:							Department:
Stormwater Asset Maintenance Program							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							S1290
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$68,983	\$0	\$0	\$0	\$0	\$0	\$68,983
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$2,713,353	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,332,100
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,359,430	\$782,276	\$156,597	\$388,109	\$244,939	\$340,863	\$2,782,336
Amount Expended	\$646,685	\$307,320	\$259,327	\$121,684	\$38,660	\$15,820	\$1,389,496
Current Encumbrances						\$269,470	\$258,595
Remaining Available Budget							\$1,134,245

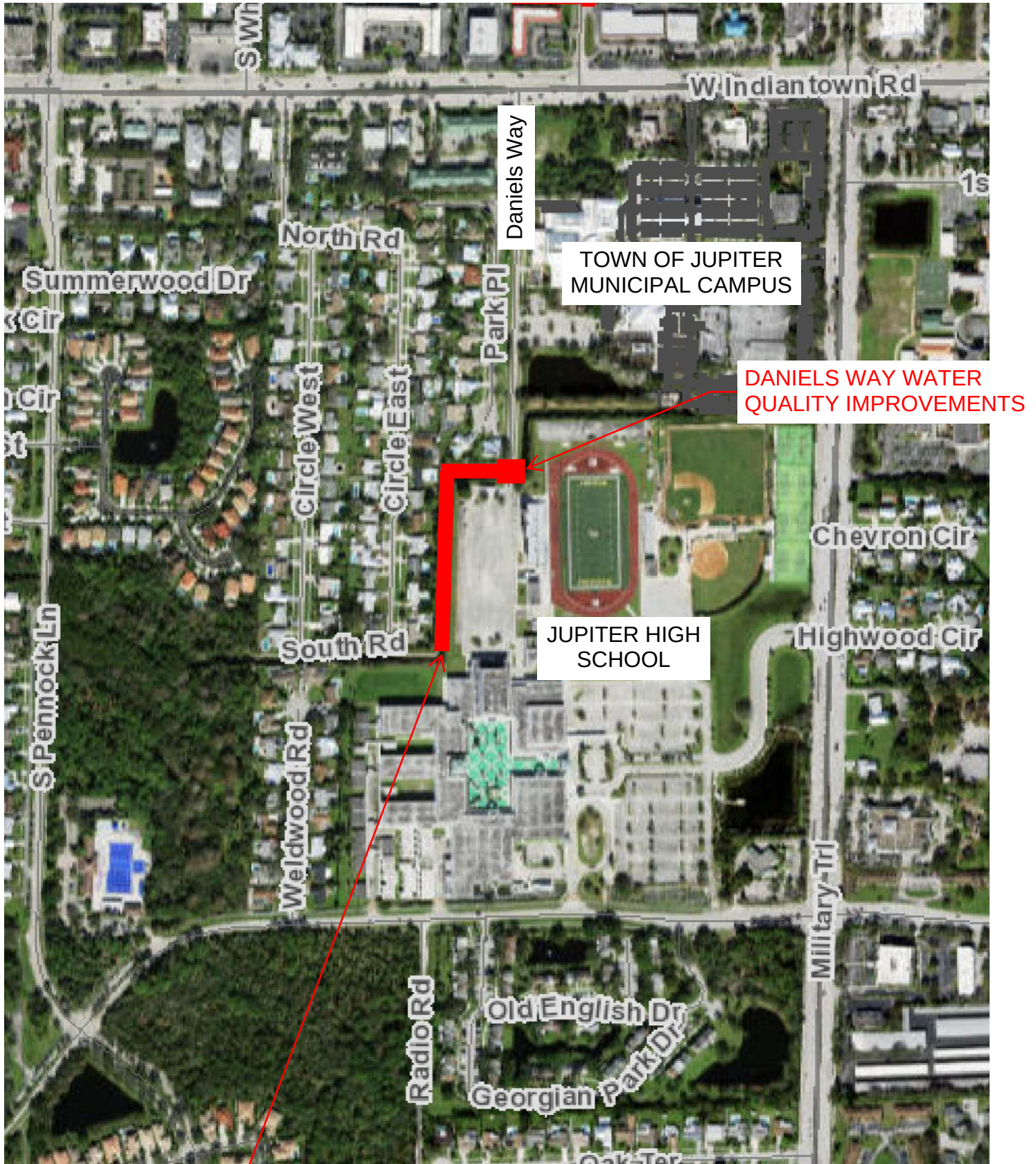
Footnote: Expenditures anticipated to continue after 5-year planning window.

Daniels Ways Water Quality Improvements

Project Budget (Updated 8/18/2026)

<u>Project Appropriations</u>	
FY 2026 State Appropriation, FDEP Grant Agreement L0230 (S2402)	\$ 103,500
FY 2026 Additional State Appropriation, FDEP Grant Agreement L0230	\$ 127,926
<i>Sub-Total Grant Funding</i>	<i>\$ 231,426</i>
FY 2026 CIP Daniels Way Water Quality Improvements Stormwater R&R (S2402)	\$ 166,500
Reduction of Town contribution from S2402 CIP for additional state appropriation	\$ (127,926)
FY 2025 Budget Transfer from S1290 to S2402 for High School Ditch Improvements	\$ 61,624
<i>Sub-Total CIP S2402 Town Contribution</i>	<i>\$ 100,198</i>
<i>FY 2026 CIP Stormwater Asset Maintenance (S1290) High School Ditch Improvements</i>	<i>\$ 500,000</i>
<i>Total Project Appropriations</i>	<i>\$ 831,624</i>
<u>Expended & Encumbered to Date</u>	
Engineering Design and Construction Phase Services	\$ (84,086)
Permit Fees	\$ (125)
Bid Advertisement	\$ (311)
<i>Sub-Total, Expended and Encumbered</i>	<i>\$ (84,522)</i>
<u>Estimated Anticipated Expenses</u>	
Proposed Contract for Daniels Way Water Quality Improvements (S2402)	\$ (704,141)
Testing During Construction, Estimated	\$ (5,000)
Construction Contingency	\$ (37,961)
<i>Sub-Total, Estimated Anticipated Expenses</i>	<i>\$ (747,102)</i>
<i>Total Anticipated Project Expenses</i>	
	<i>\$ (831,624)</i>

PROJECT LOCATION MAP
Daniels Way Water Quality Improvements
S2402



HIGH SCHOOL
DITCH RIPRAP



August 7, 2026

Rebecca Wilder, PE
Assistant Director - Utilities
Town of Jupiter
17403 Central Boulevard
Jupiter, FL 33458

**Re: Daniels Way Water Quality Improvements – S2402
Recommendation to Award Construction Contract**

Dear Ms. Wilder:

The Contract Documents for the Daniels Way Water Quality Improvements were advertised on June 21, 2026. A non-mandatory pre-bid meeting was held on July 1, 2026 and two addenda were issued for this project. The bid opening was held on July 21, 2026. Five proposals were received by the Town of Jupiter (Town) and the bid summary is provided as an Attachment.

The Town provided the bid proposals for the two lowest bidders, B&Z Construction and BlueTerra, LLC. The bid proposal submitted by the apparent low bidder, B&Z Construction, was evaluated for Contractor qualifications and overall technical ability to perform the work. Hazen and Sawyer reviewed the references identified by the bidder and reached out to five of them. Three of the five project references were responsive. All references that responded provided positive feedback and stated they would recommend B&Z Construction for additional work.

We consider B&Z Construction to be responsible and qualified to perform the work described in the contract documents. As such, we recommend award to them in the Base Bid amount of \$704,141.40 for the construction of the Daniels Way Water Quality Improvements.

We appreciate the opportunity to assist the Town with this project and look forward to providing assistance during construction.

Please contact us if you have any questions.

Sincerely yours,

Skyler Hamilton, EI
Assistant Engineer II

Attachment: Bid Tabulation

Job no 44250-130



TOWN OF JUPITER UTILITIES PRELIMINARY BID TABULATION

CALL TO ORDER: Haley Johnson
BID #: ITB-S2402-0-2026/SFM
BID TITLE: Daniels Way Water Quality Improvements
(S2402)

OPENING DATE AND TIME: July 21, 2026 at 11:00 am
LOCATION: Community Room #108
IN ATTENDANCE: Haley Johnson, Merriane Lahmeur, and 4
Members of the public

VENDOR:	TOTAL BID PRICE:	BID BOND:
B&Z Diving Services (dba B&Z Construction)	\$704,141.40	Yes
BlueTerra LLC	\$706,248.69	Yes
CK Contractors and Development	\$843,520.00	Yes
Huurr Homes, LLC	\$901,000.00	Yes
Sunshine Land Design, Inc.	\$1,180,081.93	Yes

APPARENT LOW BIDDER: B&Z Diving Services (dba B&Z Construction)

BID CLOSING TIME: 11:05 am



MEMORANDUM FROM THE FINANCE DEPARTMENT

To: Scott Reynolds, Finance Director

From: Robert Rounds, Procurement Manager *Robert Rounds*

Date: August 21, 2026

Re: Procurement Review – Resolution 89-26: for the award of Contract with B&Z Construction for Daniels Way Water Quality Improvements (S2402) in the amount of \$704,142.

Upon review of Resolution 89-26 to award a contract to B&Z Construction for Daniels Way Water Quality Improvements (S2402), I have found that the procurement meets all requirements of F.S 255.20.

The procurement was competitively solicited as an Invitation to Bid and the Recommendation to Award is being made to the lowest responsible and responsive bidder.

This award complies with all Federal, State, County, and Local procurement requirements, including Town of Jupiter Procurement Policies and Florida State Statutes.

TOWN OF JUPITER
Interlocal Agreement with Municipal Public Safety Communications Consortium
(MPSCC)



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Donald Hennessy, Chief of Police
SUBJECT	<u>Resolution 101-26</u> , Approval of the Fifth Amendment to The Interlocal Agreement with the Municipal Public Safety Communications Consortium of Palm Beach County

EXECUTIVE SUMMARY

The Town is a member of the Municipal Public Safety Communications Consortium (MPSCC) of Palm Beach County, which was initially established in 1999 to improve radio communications in the County. The MPSCC is currently operating under a Fourth Amendment to the Interlocal Agreement, which is set to expire September 30, 2026.

This agreement is required to maintain access to public safety radio communications infrastructure. The agreement will be individually signed by all members of the MPSCC (Jupiter, Palm Beach Gardens, Tequesta, Jupiter Inlet Colony, North Palm Beach, Juno Beach, and Atlantis).

The attached Fifth Amendment to the Interlocal Agreement provides for an extension of the term for a 5-year period through September 30, 2031. An additional optional 5-year extension is included that would extend the agreement through September 30, 2036. The agreement includes provisions for termination of the agreement with a 1-year notice to the consortium. All other terms of the Governing Agreement (Interlocal Agreement, Second, Third, and Fourth Amendments) remain in effect.

The Town Attorney has reviewed the attached agreement and finds it to be in acceptable form.

ANALYSIS

Approval of this agenda item will allow the Mayor to execute the initial 5-year extension of the Interlocal Agreement with the Municipal Public Safety Communications Consortium.

STRATEGIC PRIORITY

- Safety

ATTACHMENTS

1. Resolution 101-26 with amendment to the Interlocal Agreement

FUNDING SOURCE

Funding is not necessary for this request.

For more information or to request attachments, please contact Chief Donald Hennessy at 1036@jupiter.fl.us or 561-741-2236.

RESOLUTION NO. 101-26

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, APPROVING THE FIFTH AMENDMENT TO THE INTERLOCAL AGREEMENT PERTAINING TO THE MUNICIPAL PUBLIC SAFETY COMMUNICATIONS CONSORTIUM (MPSCC) OF PALM BEACH COUNTY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter (Town) is a municipality with those powers and responsibilities enumerated by Chapter 166, Florida Statutes and the Florida Constitution; and

WHEREAS, Section 163.01, Florida Statutes, known as the "Florida Interlocal Cooperation Act of 1969," authorizes public agencies to enter into interlocal agreements for the mutual exercise of powers and responsibilities; and

WHEREAS, the Town is a member of the Municipal Public Safety Communications Consortium (MPSCC) of Palm Beach County; and

WHEREAS, on December 13, 1999, by Interlocal Agreement, a copy of which is recorded in the Official Records Book 11528, Page 1283, the MPSCC was created as a cooperative arrangement amongst public safety agencies to improve radio communications in Palm Beach County for participating county, state and federal agencies (the "Interlocal Agreement"); and

WHEREAS, the Interlocal Agreement has been amended and extended four times, with the last amendment being scheduled to expire on September 30, 2026;

WHEREAS, the parties to the Interlocal Agreement have expressed the desire to extend Interlocal Agreement; and

WHEREAS, as set forth in Exhibit 1, which is incorporated herein by reference, the

proposed Fifth Amendment, if adopted by the parties would extend the Interlocal Agreement through September 30, 2031, and would include an option to renew the Interlocal Agreement upon the agreement of the parties for another five years, and any party may terminate its inclusion in the MPSCC by providing the others with a notice one year in advance of its desired termination date ; and

WHEREAS, all other terms and conditions of the Interlocal Agreement, as previously amended, shall remain in effect.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The foregoing recitals are incorporated herein.

Section 2. The Fifth Amendment to the Interlocal Agreement pertaining to the Municipal Public Safety Communications Consortium of Palm Beach County is set forth in **Exhibit 1**, which is incorporated herein by reference.

Section 3. The mayor is hereby authorized and directed to execute the Fifth Amendment to the Interlocal Agreement.

Section 4. This resolution shall take effect immediately upon its execution.

#8222294 v1 26503-00044

FIFTH AMENDMENT TO THE
INTERLOCAL AGREEMENT TO ESTABLISH THE MUNICIPAL PUBLIC SAFETY
COMMUNICATIONS CONSORTIUM OF PALM BEACH COUNTY

THIS FIFTH AMENDMENT (“Fifth Amendment”) to the **Interlocal Agreement To Establish Municipal Public Safety Communications Consortium of Palm Beach County** is made and entered into by and between the municipalities of **ATLANTIS, JUNO BEACH, JUPITER, JUPITER INLET COLONY, NORTH PALM BEACH, PALM BEACH GARDENS, TEQUESTA, and WEST PALM BEACH**, (hereinafter “Member” or “Municipality”) each of which is a Florida municipal corporation located in Palm Beach County, Florida, and the **MUNICIPAL PUBLIC SAFETY COMMUNICATIONS CONSORTIUM OF PALM BEACH COUNTY**, an entity created by the Florida Interlocal Cooperation Act of 1969 (hereinafter the “MPSCC”).

WHEREAS, on December 13, 1999, by Interlocal Agreement, a copy of which is recorded in the Official Records Book 11528, Page 1283, the MPSCC was created as a cooperative arrangement to improve radio communications in Palm Beach County for its initial members and county, state and federal agencies (the “Interlocal Agreement”); and

WHEREAS, the MPSCC Governing Agreement (Interlocal Agreement, Second, Third & Fourth Amendment), is scheduled to expire on September 30, 2026, and the municipalities of Atlantis, Juno Beach, Jupiter, Jupiter Inlet Colony, North Palm Beach, Palm Beach Gardens, Tequesta and West Palm Beach, have agreed to extend such Agreement through September 30, 2031, with an option for one (1) five (5) year renewal, by entering into this Fifth Amendment; and

WHEREAS, some municipalities have approved a slightly different version of the Fifth Amendment, said approval is hereby rescinded and replaced by this Fifth Amendment; and

WHEREAS, the Members hereto independently and collectively have determined that entering into this Fifth Amendment serves the public interest and safety of all of the Members hereto.

NOW THEREFORE, in consideration of the foregoing recitals, the mutual covenants contained herein and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the **MPSCC** and the municipalities of **ATLANTIS, JUNO BEACH, JUPITER, JUPITER INLET COLONY, NORTH PALM BEACH, PALM BEACH GARDENS, TEQUESTA AND WEST PALM BEACH** hereby agree as follows:

1. **Recitals.** The foregoing recitals are true and correct and incorporated herein.
2. **Term.** Section 3 of the Interlocal Agreement, as previously amended, is hereby amended to extend the term of the Agreement through September 30, 2031. The term shall be extended in one (1) five (5) year increment, through September 30, 2036, unless a municipality notifies the MPSCC by September 30, 2030 that they do not want the Agreement to be extended as to that municipality.

Any municipality can opt out of the MPSCC, after September 30, 2027, upon said municipality notifying the MPSCC of their decision to opt out, at least one year prior to opting out, provided that opting out can only be effective on September 30th of the applicable year.

3. All other terms and conditions of the Interlocal Agreement, as previously amended, remain in full force and effect. This Fifth Amendment shall be filed with the Clerk of the Circuit Court of the County and recorded in the Official Records.

4. Execution in Counterparts. This Fifth Amendment may be executed in counterparts, each of which shall be an original and all of which shall constitute one of the same instrument of Atlantis, Juno Beach, Jupiter, Jupiter Inlet Colony, North Palm Beach, Palm Beach Gardens, Tequesta and West Palm Beach. This Fifth Amendment may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the Members hereto have approved this Fifth Amendment to the Interlocal Agreement to Establish Municipal Public Safety Communications Consortium of Palm Beach County on the dates set forth below:

ATTEST:

MPSCC

By: _____
Secretary

By: _____

Approved as to form and
legal sufficiency

Date: _____, 2026

By: _____
MPSCC Attorney

ATTEST:

CITY OF ATLANTIS

By: _____

By: _____

Approved as to form and legal
sufficiency

Date: _____, 2026

City Attorney

ATTEST:

TOWN OF JUNO BEACH

By: _____

By: _____

Approved as to form and legal
sufficiency

Date: _____, 2026

Town Attorney

MPSCC FIFTH AMENDMENT

ATTEST:

TOWN OF JUPITER

By: _____

By: _____

Approved as to form and legal
sufficiency

Date: _____, 2026

Town Attorney

ATTEST:

TOWN OF JUPITER INLET COLONY

Approved as to form and legal
sufficiency

Date: _____, 2026

Town Attorney

ATTEST:

VILLAGE OF NORTH PALM BEACH

By: _____

By: _____

Approved as to form and legal
sufficiency

Date: _____, 2026

Village Attorney

ATTEST:

CITY OF PALM BEACH GARDENS

By: _____

By: _____

Approved as to form and legal sufficiency

Date: _____, 2026

City Attorney

MPSCC FIFTH AMENDMENT

ATTEST:

VILLAGE OF TEQUESTA

By: _____

By: _____

Approved as to form and legal
sufficiency

Date: _____, 2026

Village Attorney

ATTEST:

CITY OF WEST PALM BEACH

By: _____
City Clerk

By: _____

Date: _____, 2026

CITY ATTORNEY'S OFFICE

Approved as to form
and legal sufficiency

By: _____
Date: _____

TOWN OF JUPITER
Memorandum of Understanding with Universal Protection Services, LLC for Admiral's Cove



DATE	September 8, 2026
TO	Honorable Mayor and Members of the Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Darrel Donatto, Fire Chief
SUBJECT	<u>Resolution 113-26</u> , a Memorandum of Understanding between the Town of Jupiter and Universal Protection Services, LLC for Operations in Admiral's Cove.

EXECUTIVE SUMMARY

Staff requests Town Council approval of a Memorandum of Understanding (MOU) with Universal Protection Service, LLC (dba Allied Universal Security Services, LLC). The agreement establishes emergency medical services (EMS) dispatch protocols between the Jupiter Fire Rescue Department (JFRD) and Allied Universal, and defines the roles and responsibilities of Allied Universal First Responder personnel operating exclusively within the Admiral's Cove community. To operate as an Advanced Life Support (ALS) provider, Allied Universal must maintain a Special Secondary Certificate of Public Convenience and Necessity (COPCN), and this MOU satisfies state and county mandates requiring coordination between the secondary provider and JFRD. Under this agreement, Allied Universal personnel will use the 9-1-1 system, perform scene safety evaluations, and initiate pre-hospital ALS care prior to the arrival of JFRD units, while patient transport remains the sole responsibility of JFRD.

The Town Attorney has reviewed the attached resolution and MOU and finds them to be in acceptable form.

ANALYSIS

Partnering with private security and medical teams in gated communities like Admiral's Cove provides a critical initial layer of emergency medical response. Formalizing these coordination protocols is a key operational milestone to ensure seamless patient care, unified medical direction, and clear scene command as the Jupiter Fire Rescue Department finalizes preparations to go live with full emergency fire and medical response operations on October 1, 2026. If Resolution 113-26 is approved, the Town Manager will be authorized to execute the MOU on the Town's behalf.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Safety
- Organizational Excellence

ATTACHMENTS

1. Resolution 113-26 and MOU

FUNDING SOURCE

Funding is not necessary for this request.

For more information or copies of the attachments, please contact Deputy Fire Chief Stephen Shaw at 561-741-2459.

RESOLUTION NO. 113-26

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING THE TOWN MANAGER TO EXECUTE A MEMORANDUM OF UNDERSTANDING WITH UNIVERSAL PROTECTION SERVICE, LLC DBA ALLIED UNIVERSAL SECURITY SERVICES, LLC FOR EMERGENCY RESPONSE PROTOCOLS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter Fire Rescue Department and Universal Protection Service, LLC dba Allied Universal Security Services, LLC desire to establish coordinated dispatch protocols and first responder responsibilities for emergency medical services; and

WHEREAS, this agreement specifically governs response protocols exclusively within the boundaries of the development known as Admiral's Cove, Jupiter, Florida; and

WHEREAS, this Memorandum of Understanding satisfies the requirements of Section 401.435, Florida Statutes, and Palm Beach County Ordinance 2010-056, Section 6 (d).

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The foregoing recitals are hereby incorporated as the legislative intent of this resolution.

Section 2. The Town Council hereby authorizes the Town Manager to execute the Memorandum of Understanding, a copy of which is attached hereto and incorporated herein as Exhibit "1".

Section 3. This resolution shall take effect immediately upon its execution.

Exhibit 1 - MOU

MEMORANDUM OF UNDERSTANDING BETWEEN THE TOWN OF JUPITER AND UNIVERSAL PROTECTION SERVICE, LLC DBA ALLIED UNIVERSAL SECURITY SERVICES, LLC

This Memorandum of Understanding (hereinafter the "MOU") is hereby entered into this ____ day of September, 2026, between the Town of Jupiter on behalf of the Town of Jupiter Fire Rescue Department (hereinafter "Fire Rescue"), whose address is 210 Military Trail, Jupiter, Florida 33458, and Universal Protection Service, LLC DBA Allied Universal Security Services, LLC (hereinafter "Allied Universal") whose local address is 1645 Palm Beach Lakes Blvd, Suite 600, West Palm Beach, Florida 33401, (individually Party or collectively the Parties) to establish dispatch protocols and identify roles and responsibilities of Allied Universal First Responder personnel at an emergency scene and to set forth the documentation required for patient care rendered pursuant to F.A.C 64J-1, as part of Allied Universal's service contract, exclusively within the boundaries of the development known as Admiral's Cove, Jupiter, Florida (hereinafter "Admiral's Cove"). It is agreed to by the Parties that this MOU satisfies the requirements of Section 401.435, Florida Statutes, and Palm Beach County Ordinance 2010-056, Section 6 (d).

Dispatch Protocols

Fire Rescue and Allied Universal shall be dispatched and shall respond to all EMS emergencies within Admiral's Cove utilizing the 9-1-1 emergency telephone access system. If Allied Universal receives the request for emergency assistance, it shall immediately retransmit it to Fire Rescue's alarm center. Allied Universal's security office shall confirm the address, telephone number, and nature of the call to the Fire Rescue's alarm center. Allied Universal agrees that it will not advertise its services or the services of any other private emergency assistance provider and, instead, shall only advertise the use of 9-1-1 for reporting emergencies. Admiral's Cove and Allied Universal shall discourage its residents from notifying Allied Universal before using the 9-1-1 system.

Allied Universal Security First Responder Roles and Responsibilities

If Allied Universal personnel arrive first at an emergency scene, they shall conduct a scene safety evaluation to determine if it is safe to enter. If the scene is deemed unsafe, Allied Universal personnel shall retreat to a safe location. Allied Universal personnel will then request law enforcement and, if possible, notify all other responding units of the unsafe situation. All units shall stage at a safe location until law enforcement deems the scene safe to enter.

If the scene is determined to be safe to enter, Allied Universal personnel then begin assessment of the patient. Allied Universal personnel shall initiate care of any sick or injured persons in accordance with standard pre-hospital treatment protocols. All care on the scene shall be rendered in accordance with the Palm Beach County Uniform Advanced Life Support

(ALS) Protocols unless none have been issued, in which case Allied Universal personnel shall render care in accordance with their own Advanced Life Support Protocols. However, Fire Rescue reserves the right to require Allied Universal to conform to Fire Rescue's ALS Protocols.

Once Allied Universal personnel have assessed the patient, they shall continue to administer treatment and provide a situation report to responding units upon their arrival. Allied Universal personnel shall provide a written or electronic patient care report to Fire Rescue upon their arrival.

Allied Universal is functioning as a Special Secondary Certificate of Public Convenience and Necessity (COPCN) ALS provider by hiring Florida-certified EMTs and Paramedics equipped with a full complement of ALS medications and medical equipment in accordance with Chapter 401, Florida Statutes, and F.A.C. 64J-1. Allied Universal shall only function as an ALS provider within Admiral's Cove and shall not have patient transport responsibilities. Patient transport shall remain the sole responsibility and authority of Fire Rescue and conducted exclusively by Fire Rescue.

ALS First Responder Qualifications

All EMTs and Paramedics employed by Allied Universal for the provision of service pursuant to this MOU shall be certified by the Florida Department of Health's Division of Medical Quality Assurance and must satisfy all the professional qualifications and educational requirements set forth in Chapter 401, Florida Statutes, and F.A.C. 64J-1. Allied Universal shall ensure common medical direction with Town of Jupiter Fire Rescue through the participation of Allied Universal's Medical Director in the Palm Beach County Medical Director's Association.

Documentation of Patient Care Rendered by First Responder

Allied Universal shall document all patient contact on a patient care report in order to provide timely and accurate patient care information to responding Fire Rescue units. At a minimum, each patient contact shall be documented as per F.A.C. 64J-1.014 (4), which shall provide information pertinent to the patient's identification, assessment, and care provided. Additionally, the names and identification numbers of all Allied Universal personnel on the scene who provided patient care shall be included on the patient care report.

Infectious Disease

Allied Universal shall adopt an infectious disease protocol that complies with all applicable federal, state, and local laws. Each agency shall be responsible for providing post-exposure care to its own personnel.

Authorization

This MOU may be amended from time to time by mutual written agreement of the Parties. Upon execution, this MOU shall be filed with Palm Beach County, Division of Emergency Management, located at 20 South Military Trail, West Palm Beach, Florida 33415.

Accepted By:

Town of Jupiter

By: _____
(Authorized Signature)

Name: Frank Kitzerow

Title: Town Manager

Date: _____

Accepted By:

Universal Protection Service, LLC DBA
Allied Universal Security Services, LLC

By: _____
(Authorized Signature)

Name: _____
(Type or print)

Title: _____
(Type or print)

Date: _____

#8286699 v1 26503-00001