



**AGENDA
TOWN OF JUPITER
TOWN COUNCIL MEETING
TOWN COUNCIL CHAMBERS
THURSDAY, SEPTEMBER 4, 2025
7:00 PM**

Call To Order

Invocation; Moment of Silence; and Pledge of Allegiance

Roll Call:

Mayor Jim Kuretski
Vice-Mayor Ron Delaney
Councilor Phyllis Choy
Councilor Dan Guisinger
Councilor Malise Sundstrom
Town Manager Frank Kitzerow
Town Attorney Thomas J. Baird

If you would like to speak on any item, please submit a Comment Card.

Order of Business for Quasi-Judicial Hearings:

- Swearing in (For anyone planning to address Council)
- Disclosure of ex parte communications (Council only)
- Presentation by applicant
- Staff and Planning and Zoning Commission recommendations
- Public to be heard – Three (3) minute limit
- Motion on the floor

PUBLIC HEARING

1. **Ordinance 14-25, First Reading**, Approving the Fiscal Year 2026 Millage Rate.
(Second Reading 9/18/2025)
2. **Ordinance 15-25, First Reading**, Approving the Fiscal Year 2026-2030 Community Investment Program. (Second Reading 9/18/2025)
3. Review of the Town of Jupiter's FY 2026 Operating Budget and Pay Plan.

CITIZEN COMMENTS

All Non-agenda items are limited to three (3) minutes. Anyone wishing to speak is asked to state his/her name and address for the record prior to addressing the Town Council.

Council will not discuss these items this evening. **Any issues will be referred to Staff for investigation; a report will be forwarded to Council; and citizens will be contacted.**

MINUTES

4. August 19, 2025, Town Council Meeting Minutes; and August 21, 2025, Town Council Workshop Meeting Minutes.

CONSENT AGENDA

All items listed in this portion of the agenda are considered routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilor or citizen so requests; in which event, the item will be removed and considered at the beginning of the regular agenda.

PUBLIC HEARING

5. **Ordinance 16-25, First Reading**, non renewal of the consent to continuing participation in the Jupiter-Municipal Service Taxing Unit (the Jupiter MSTU) for the purpose of receiving fire-rescue and emergency medical services from Palm Beach County. (Second Reading 9/18/2025)
6. **Abacoa** - Workplace and Workplace Limited Subdistrict Master Site Plan and PAM Health Rehabilitation Hospital Individual Site Plan and Special Exception.
 - A. **Resolution 96-25, Quasi-Judicial** - Abacoa Workplace and Workplace Limited Subdistrict master site plan amendment.
 - B. **Resolution 97-25, Quasi-Judicial**- PAM Health Rehabilitation Hospital individual site plan and special exception application.
7. **Resolution 98-25, Quasi-Judicial** - Admirals Cove site plan amendment application to construct an accessory shade structure over 2,000 square feet to cover four existing pickleball courts, on a 10.26 ± acre property, located at 624 Captains Way.

PUBLIC BUSINESS

8. Approval of the Criteria and Process for a Decorative and Aesthetic Element for a Roundabout located at A1A and Jupiter Beach Road.
9. **Resolution 87-25**, Approving contracts to Florida-Spectrum Environmental Services, Inc. (W2607A) and Advanced Environmental Laboratories, Inc. (W2607B) for Water Quality Laboratory Services.
10. **Resolution 88-25**, Approving a Contract to GeoPoint Surveying, Inc. for Utility Locating Services (W2552) for an estimated amount of \$205,450.
11. **Resolution 100-25**, Authorizing a 7% Increase to Stormwater Utility Fees.

12. **Resolution 101-25**, Authorizing a 3% Increase to Water Rates.
13. **Resolution 105-25**, Approving the Assignment of an Easement Deed to the Florida Department of Transportation.
14. **Resolution 106-25**, Approving a request to FDOT for temporary bridge closures and submitting permit applications for the Holiday Boat Parade.
15. **Resolution 108-25**, Authorizing participation in a lawsuit regarding Senate Bill 180 and authorizing the Town Manager to retain the Law Firm of Weiss Sorata Helfman Cole + Bierman, PL, to represent the Town, for an amount up to \$20,000.

REPORTS

TOWN ATTORNEY

TOWN MANAGER

TOWN COUNCIL – LIAISON REPORTS AND COMMENTS

ADJOURNMENT

Town Council Future Meetings:

Thursday, September 18, 2025, 7:00 p.m. - Town Council Chambers
Tuesday, October 7, 2025, 7:00 p.m. - Town Council Chambers

Section 2-64; Decorum, disturbing meeting:

While the Town Council is in session, the members thereof and the public present in the Council chambers shall not, by conversation or otherwise, delay or interrupt the proceeding or the peace of the Council. It shall be unlawful for any person to disturb or disrupt a meeting of the Town Council or to refuse to obey the orders of the presiding officer in the conduct of the meeting and such person shall be subject to being summarily ejected from the meeting.

Notices:

*Town Council and CRA Meetings are now webcast in real-time and viewable on your computer or mobile device - www.jupiter.fl.us/Live. Backup materials for the Town Council Meetings are available online one (1) week before the regular meetings.

*# means no backup materials are attached - revisions may occur

*Persons are advised that if they wish to appeal any decision made at this meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, per Section 286.0105, F.S.

**Persons with disabilities requiring accommodations in order to participate in the meeting should contact the Town Clerk's office at TownClerk@jupiter.fl.us or 561-741-2752 at least 48 hours in advance to request accommodations.*

TOWN OF JUPITER
FY 2026 Town of Jupiter Millage Rate – First Reading



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Finance Director
SUBJECT	Consideration of Ordinance No. 14-25 to Approve the Town of Jupiter FY2026 Millage Rate of 2.3894 for the Fiscal Year Beginning October 1, 2025 and Ending September 30, 2026

EXECUTIVE SUMMARY

Staff seeks approval of Ordinance No. 14-25 for adoption of the FY2026 millage rate of 2.3894 for the fiscal year beginning October 1, 2025 and ending September 30, 2026. The proposed millage rate includes the ad valorem requirements to fund both operating and capital needs per statutory regulations. The operating and capital millage rate of 2.3894 is 6.34% higher than the rollback rate of 2.2470 as calculated by the State TRIM provisions.

The Town Attorney has reviewed the attached document and finds it to be in acceptable form.

ANALYSIS

The millage rate is projected to generate approximately \$2,630,997 more in ad valorem taxes than the rollback rate. It is important to note that the rollback rate does not take into account population growth, increases in services generated by new infrastructure or inflationary cost.

The Town continues to operate in the most fiscally responsible manner with the goal of maintaining the operating portion of our millage rate. The assessed property values in the Town have increased from \$17,242,524,127 in 2025 to \$18,476,101,575 in 2026 including new construction. This increase in valuation of \$1,233,577,448 or 7.15% includes new construction of \$105,476,071 which accounts for .061% of the total increase in valuation.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Strong Local Economy

ATTACHMENTS

1. Presentation
2. Ordinance No. 14-25

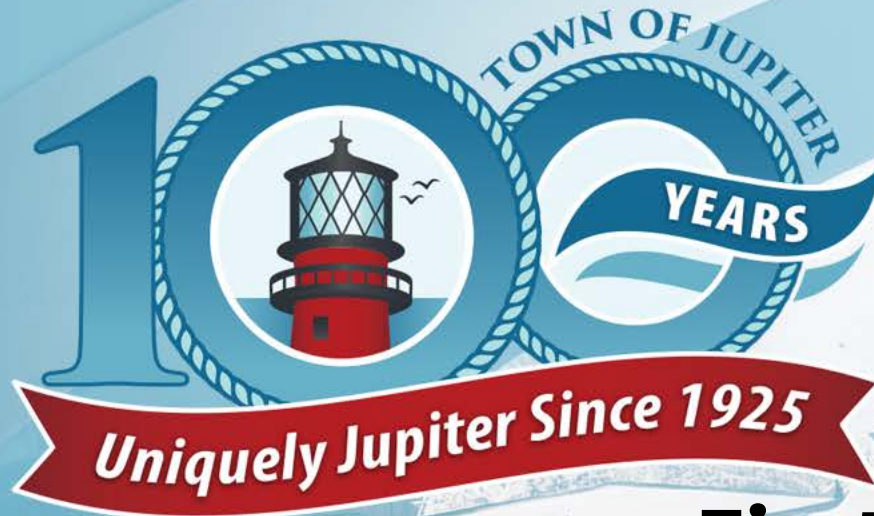
FUNDING SOURCE

*Funding is not necessary for this request.

For more information or copies of the attachments, please contact Scott Reynolds, Finance Director at scottr@jupiter.fl.us or 561-741-2327.

TOWN OF JUPITER

Fiscal Year 2026 Proposed Operating/Community Investment Plan Budget First Public Hearing September 4, 2025



**CENTENNIAL
CELEBRATION**
1925 - 2025

Fiscal Year 2026 Budget Meetings

- June 18, 2025 – Operating Budget Workshop
- July 15, 2025 – Set TRIM and date of First Public Hearing
- August 21, 2025 – CIP Workshop/Operations Budget Update
- September 4, 2025 – First Public Hearing
- September 18, 2025 Second and Final Public Hearing



Budget Objectives and Assumptions:

Revenues:

- Maintain Town Millage Rate 2.3894.
- Ad Valorem tax revenues increase due to forecasted increases in property values and new construction.
- Water rate index of 3%.
- Stormwater rate index of 7%.
- No G.O. bond millage for FY2026 (reduction in debt service cost for citizens of .0854 mills).

Expenditures

- 5% increase in non-union employee salaries.
- Maintained 90/10 split in healthcare costs between town and employees, and maintained the level of contributions to employees H.S.A. accounts.
- PD union contract still under negotiations.
- Strategic use of reserves for FY2026 JFRD funding.



Property Valuation Increase

FY 2026 Valuation	\$ 18,476,101,575
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FY 2025 Valuation	<u>17,242,524,127</u>
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Increase	<u><u>\$ 1,233,577,448</u></u>
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New Construction	\$ 105,476,071	0.61%
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Valuation Increase	<u>1,128,101,377</u>	<u>6.54%</u>
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	<u><u>\$ 1,233,577,448</u></u>	<u><u>7.15%</u></u>
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Note: Property value increases capped at 3% for homesteaded property per Save our Homes limitations for 2026



Proposed Millage Rate Compared to Rollback

Taxes Collected @ 95% Collection Rate

2026 Proposed Rate @ 2.3894	\$44,146,797
2026 Rollback Rate @ 2.2470	\$41,515,800
Proposed Rate over Rollback	\$2,630,997

The rollback rate would generate the same amount of ad valorem tax revenue as the previous year.



FY2026 – Budget Overview

- Proposed FY2026 Operating Budgets represent a \$43.9 million increase over the FY2025 adopted budget budget.
- A \$20.0 million increase in the General Fund primarily due to transfers to JFRD.
- A \$7.7 million increase in the FY2026 General Fund Community Investment Plan.
- Water Fund – 3% rate index
- Stormwater – 7% rate index

Fund Comparison:	Adopted FY 2025	Proposed FY 2026
General Fund	77,092,358	97,170,172
Fire Operating Fund	2,604,352	16,817,117
Water Fund	33,174,616	34,575,655
Stormwater Fund	4,805,879	5,129,668
Building Fund	5,781,950	5,881,351
Total Operating	123,459,155	159,573,963
Fire Debt Service Fund	354,160	209,231
G.O. Bond Debt Service Fund	1,996,871	-
Total Debt Service	2,351,031	209,231
Community Investment Plan	10,060,125	17,727,219
Jupiter River Estates Non-Ad Valorem	427	133,183
Insurance Fund	9,366,728	11,553,187
Total	145,237,466	189,196,783

General Fund Revenues

REVENUES:

	Proposed 2025 - 2026
Taxes - Current Ad valorem	34,577,582
Taxes - Utility	6,359,518
Franchise fees	6,941,361
Taxes - Other	4,329,849
Licenses and permits	100,000
Intergovernmental	9,424,045
Charges for services	6,735,084
Solid Waste Collection Revenue	6,772,080
Fines and forfeitures	198,000
Interest	2,309,267
Miscellaneous	148,000
CRA Cost Reimbursement	764,577
CRA Loan Repayment	800,000
Fund Balance	17,710,809
TOTAL REVENUES	<u>\$ 97,170,172</u>

- Overall Increase of \$2.0 million before use of reserves to fund fire implementation.
- Increase in assessed values results in a \$2.3 million increase in ad valorem revenue.
- Intergovernmental revenues decreased by \$128,000 due to sales tax revenue and state revenue sharing. This decrease was anticipated.
- Increase of \$862,235 in charges for service (solid waste, surcharge revenue and allocation costs).
- Decrease of \$1.6 million in interest earnings due to anticipated reduction in interest rates and cash balances.
- \$17.7 million in fund balance usage due to funding of fire operating, capital and debt service.

General Fund Expenditures

EXPENDITURES:	Proposed 2025 - 2026
Council	333,791
Town Manager	1,132,179
Town Clerk	739,369
Neighborhoods	390,266
Community Relations/Public Info	972,530
Finance	1,741,827
Town Attorney	450,000
Information Systems	4,353,657
Human Resources	1,241,865
Utilities and Operating Expenses	6,786,650
Solid Waste Collections	6,772,080
Fire Rescue	19,724,348
Planning and Zoning	2,619,482
Police	32,000,174
Code Compliance	986,271
Engineering	2,405,626
Public Works	6,539,912
Parks Maintenance	3,330,941
Recreation Services	4,649,204
TOTAL EXPENDITURES	\$ 97,170,172

\$20.0 Million Increase over FY2025 Adopted Budget:			
Salary/Overtime Increases	1,936,435	9.64%	
Benefits Increase	857,918	4.27%	
Professional Services	(20,317)	-0.10%	
Regional Communications	184,201	0.92%	
Other Contractual Service	(9,842)	-0.05%	
Garbage Collection	186,117	0.93%	
Utility Increases	221,853	1.10%	
Insurance	143,882	0.72%	
Vehicle R&M	91,084	0.45%	
Building Janitorial	27,000	0.13%	
Repairs & Maintenance	(116,817)	-0.58%	
Landscape Maintenance	395,038	1.97%	
Grounds R&M	16,000	0.08%	
Gas Oil & Lube	(123,018)	-0.61%	
Promotional Activities	(146,849)	-0.73%	
Books Dues Pubs Etc	828,327	4.13%	
Contingency	(1,302,281)	-6.49%	
Misc. Items	143,247	0.71%	
Subtotal	3,311,978	16.50%	
Increase for Fire Rescue*	16,765,836	83.50%	
Total	20,077,814		

TOWN OF JUPITER UNASSIGNED FUND BALANCE SUMMARY	
ACFR Balance - 09/30/2024	54,922,154
FY25 Surtax Bridge Loan Payment	4,000,000
FY25 Reserve Usage	(4,209,959)
Subtotal	54,712,195
Target Operating Expenses - FY25 (3 Months of GF Operating without fire trf)	(20,088,264)
Remaining Balance 06/01/2025	34,623,931
<i>Note: 2004/2005 Hurricane costs were in excess of \$11 million</i>	

FY 2026 RESERVE BALANCE ESTIMATE	
FY2026 Est. Beginning Balance	54,712,195
FY 2026 Fire Rescue Operating/Debt	(15,012,809)
FY 2026 Fire Rescue CIP Cost	(2,698,000)
Est. FY2026 Ending Balance	37,001,386
9/30/2026 Ending Balance Target	35,000,000
Excess Over Target	2,001,386



Jupiter Fire Rescue

	Proposed 2025 - 2026
REVENUES:	
Designated from General Fund	<u>16,817,117</u>
TOTAL REVENUES	<u><u>16,817,117</u></u>
EXPENSES:	
Fire Administration	<u>3,025,411</u>
Fire Operations	<u>7,429,106</u>
Fire Training	<u>651,603</u>
EMS Administration	<u>842,941</u>
EMS Operations	<u>4,772,426</u>
EMS Training	<u>95,630</u>
TOTAL EXPENSES	<u><u>16,817,117</u></u>

- Final year of implementation before go live on October 1, 2026.
- **Funding coming from General Fund Operating Reserves:**
 - Operating = \$16.8 million
 - Debt Service = \$209,231
 - Capital Purchases = \$2.7 million
- Total Fire Funding for FY2026 = **\$19,724,348**
- Funding above results in maintaining \$35 million in unassigned General Fund reserves and an investment in future savings to the residents.

Water Fund

	Proposed FY 2026
REVENUES	
Charges for services	\$ 33,439,250
Interest	816,453
Miscellaneous	319,952
Designated from retained earnings	-
TOTAL REVENUES	\$ 34,575,655
EXPENSES	
Administration	\$ 4,657,887
Plant	13,414,697
Field	4,217,932
Cost Allocation - General Fund	2,089,197
Depreciation	6,977,000
Debt service	1,781,534
Contingency	598,600
Designated to retained earnings	838,808
TOTAL EXPENSES	\$ 34,575,655
FUNDS AVAILABLE FOR R&R (excluding retained earnings)	
Revenue	\$ 34,575,655
Less: Total expenses	(33,736,847)
Plus: Depreciation	6,977,000
Plus: OPEB	34,200
AVAILABLE FOR R&R	\$ 7,850,008
(R&R target is \$7.9M in FY2026)	
Notes:	
Capitalized Salaries	\$ 345,700

Water Revenue:

- Proposed **3.0% Rate Index** (3% base assumption no additional needed):
- Assumes 0.4% customer demand growth
- FY2026 R&R funding projection \$7.9 million, **projected to meet target.**

Water Expenses:

- 5% salary increases of \$274,181.
- Reduction in debt service.
- Increase in property and auto insurance.
- Utility services increase of 10%.
- Professional service fee increases from regulatory demands in FY2026.

Stormwater Fund

	Proposed FY 2026
REVENUES	
Charges for services	\$4,596,685
Interest & miscellaneous	47,000
Designated from retained earnings	485,983
TOTAL REVENUES	\$5,129,668
EXPENSES	
Administration	\$1,014,595
Field	2,188,469
Cost Allocation - General Fund	289,980
Depreciation	1,083,000
Debt service	453,624
Contingency	100,000
Designated to retained earnings	-
TOTAL EXPENSES	\$5,129,668
FUNDS AVAILABLE FOR R&R (excluding retained earnings)	
Revenue	\$4,643,685
Less: Expenses	(5,129,668)
Plus: Depreciation	1,083,000
Plus: OPEB	3,900
AVAILABLE FOR R&R	\$ 600,917
(R&R target is \$761k in FY2026)	
Notes:	
Capitalized Salaries	\$ 99,400

Revenue

- 7% stormwater rate increase (3% base and 4% for construction costs).
- \$485,983 designated from retained earnings.
- FY2026 Projected available R&R Contribution \$600,917, \$161K short of \$761K goal

Expenses

- 5% salary increases.
- \$92,000 increase for machinery and equipment.
- \$64,245 increase in professional services for a master plan update.
- 6.74% overall increase in operating expenses.



Jupiter River Estates Non-Ad Valorem Assessment Fund

	Proposed FY 2026
REVENUES	
Non-Ad Valorem Assessment	\$ 133,116
Interest & miscellaneous	67
Designated from retained earnings	-
TOTAL REVENUES	<u>\$ 133,183</u>
EXPENSES	
R&M Canal Trimming	\$ 132,818
Postage	5
Other Current Charges	360
Designated to retained earnings	-
TOTAL EXPENSES	<u>\$ 133,183</u>

- First year of vegetative trimming maintenance cost.
- Second year of assessment.

Building Fund

REVENUES:

	Proposed 2025 - 2026
Building permits	5,162,000
Interest on investments	485,000
Misc. Revenue	-
Designated from retained earnings	234,351
TOTAL REVENUES	5,881,351

EXPENSES:

Protective inspections	4,996,772
Cost Allocation - General Fund	849,579
Depreciation	35,000
TOTAL EXPENSES	5,881,351

Revenue:

- Permit revenue estimate shows a \$100,000 reduction.
- Interest earnings decrease.
- Small use of retained earnings.

Expenses:

- 5% salary increases.
- Slight decrease in department expenses.
- Increase of \$80,000 in contractual inspection services.
- Decrease of \$148,538 in repairs and maintenance cost.

Health Insurance Fund

OPERATING REVENUES

GF - EMPR CONTRIBUTIONS	6,154,254
G F- EE CONTRIBUTIONS	754,782
FIRE FUND - EMPR CONTRIBUTIONS	1,980,326
FIRE FUND - EE CONTRIBUTIONS	238,184
WATER FUND - EMPR CONTRIBUTIONS	1,268,636
WATER FUND - EE CONTRIBUTIONS	148,798
SW FUND - EMPR CONTRIBUTIONS	185,333
SW FUND - EE CONTRIBUTIONS	22,370
BLDG FUND - EMPR CONTRIBUTIONS	540,257
BLDG FUND - EE CONTRIBUTIONS	65,079
RETIREE CONTRIBUTIONS**	195,167
TOTAL REVENUE	11,553,187

EXPENDITURES

CONTRACTUAL SERVICES	458,077
DENTAL INSURANCE	404,711
VISION INSURANCE	30,850
STOP LOSS PREMIUMS	862,008
HEALTH INSURANCE CLAIMS	5,822,575
OPT OUT	84,600
H.S.A. CONTRIBUTIONS	982,333
LIFE, AD&D, LTD, EAP	302,697
RESERVE EQUITY	2,605,336
TOTAL EXPENDITURES	11,553,187

- The Town's Health Insurance Fund remains stable and self-sufficient.
- No increase in health insurance premiums for FY2026. This would be the fifth year of no rate increase being required.
- 90/10 premium cost split continues in FY2026 to support recruitment and retention efforts.
- Claims costs projected to remain stable in FY2026.
- Bringing on 96 new fire positions, fund balance goal of \$10 million should be maintained. Will re-evaluate reserve goals in FY2027 & FY2028.

CIP – Funding Summary 2026 -2030

COST CENTER	2026	2027	2028	2029	2030	Total
Engineering	\$9,092,710	\$2,250,000	\$1,615,000	\$1,383,000	\$1,453,000	\$15,793,710
Parks	3,530,000	5,950,000	3,585,000	3,550,000	4,425,000	21,040,000
Public Safety	4,741,941	2,394,293	2,561,819	2,189,695	1,997,929	13,885,677
General Government	312,568	520,000	520,000	304,000	520,000	2,176,568
Planning and Zoning	50,000	110,000	600,000	-	-	760,000
Water	13,625,930	10,670,869	11,440,711	11,288,269	12,825,332	59,851,111
Stormwater	1,377,582	1,032,422	2,170,604	2,683,299	978,909	8,242,816
TOTAL	\$32,730,731	\$22,927,584	\$22,493,134	\$21,398,263	\$22,200,170	\$121,749,882

PROJECT FUNDING	2026	2027	2028	2029	2030	Total
General Revenues	\$ 11,566,376	\$ 8,199,293	\$ 7,703,595	\$ 6,878,695	\$ 8,057,929	42,405,888
General Fund Trf	2,698,000	1,450,000	-	-	-	4,148,000
Fire Fund Trf	-	68,000	668,000	278,000	68,000	1,082,000
Surtax Proceeds	2,200,000	1,212,000	210,000	-	-	3,622,000
Grants :						
LRPI	103,500	227,850	187,750	-	-	519,100
CDBG	312,843	270,000	270,000	270,000	270,000	1,392,843
FEMA Hazard Grant	218,672	-	-	-	-	218,672
Grant (Type TBD)	-	-	-	1,111,850	-	1,111,850
Escrow & Other Deposits	30,000	25,000	30,224	-	-	85,224
Road Impact Fees	800,000	-	-	-	-	800,000
Recreation Impact Fees	120,000	-	-	-	-	120,000
Off-Site Fees	26,000	25,350	24,050	22,425	21,125	118,950
Water R&R	13,381,258	10,645,519	11,416,661	11,265,844	12,804,207	59,513,489
Stormwater Revenues	1,274,082	716,918	1,892,308	1,477,915	882,288	6,243,511
Stormwater R & R	-	87,654	90,546	93,534	96,621	368,355
TOTAL	\$ 32,730,731	\$22,927,584	\$22,493,134	\$21,398,263	\$22,200,170	\$121,749,882

CIP Five Year Window - Change

Adopted FY25	97,833,010
Proposed FY26	121,749,882
Difference	\$23,916,872

• Updates since the CIP workshop include:

- The reduction of Sawfish Bay Park seawall repairs -\$1,020,000
(Eliminated future deficits in GF cashflow)
- Reduction of \$3.9 million in water funding due to reprioritization of well projects
- Reduction of \$230,674 in stormwater funding request due to reprioritization of curb replacements to further align with street resurfacing.

General Fund Cashflow - Update

Fiscal Year	2026	2027	2028	2029	2030	Total
Beginning Cash Balance	6,216,720	1,940,594	648,323	58,031	509,172	6,216,720
Revenue Proceeds	13,451,093	9,932,022	8,291,527	7,877,835	7,945,029	47,497,507
Engineering Projects	9,092,710	2,250,000	1,615,000	1,383,000	1,453,000	15,793,710
Parks & Recreation Projects	3,530,000	5,950,000	3,585,000	3,550,000	4,425,000	21,040,000
Public Safety Projects	4,741,941	2,394,293	2,561,819	2,189,695	1,997,929	13,885,677
General Government Projects	312,568	520,000	520,000	304,000	520,000	2,176,568
Planning and Zoning Projects	50,000	110,000	600,000	-	-	760,000
Project Totals	17,727,219	11,224,293	8,881,819	7,426,695	8,395,929	53,655,955
Ending Cash Balance	1,940,594	648,323	58,031	509,172	58,271	58,271

Positive Cashflow in the General Fund



- Staff seeks approval on first reading of the proposed operating millage rate of 2.3894 through ordinance 14-25.
- Staff seeks approval on first reading of the proposed FY2026 –2030 Community Investment Program through ordinance 15-25.
- Discussion and questions regarding the operating budget. Resolution 102-25 will be voted on at the second public hearing scheduled for September 18, 2025.



ORDINANCE NO. 14-25

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, ADOPTING A MILLAGE RATE TO BE LEVIED BY THE TOWN OF JUPITER ON TAXABLE REAL AND TANGIBLE PERSONAL PROPERTY WITHIN THE TOWN FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; STATING THE ROLLED-BACK MILLAGE RATE; STATING THE PERCENT BY WHICH THE MILLAGE RATE EXCEEDS, IF ANY, THE ROLLED-BACK MILLAGE RATE; AND LEVYING AD VALOREM TAXES ON ALL TAXABLE REAL AND TANGIBLE PERSONAL PROPERTY IN THE TOWN OF JUPITER FOR THE SAID FISCAL YEAR.

WHEREAS, pursuant to Chapter 166, Florida Statutes and Article VIII, §2 of the Florida Constitution, the Town of Jupiter, Florida (Town) has the governmental, corporate and proprietary powers to conduct municipal government; and

WHEREAS, these powers include the power to adopt millage rates to be levied by the Town Council on all taxable real and tangible personal property within the Town each fiscal year; and

WHEREAS, the Town Council of the Town deems it necessary and advisable to adopt and levy a millage rate for the Town for the fiscal year 2025 - 2026; and,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. In order to fund the budget of the Town, a millage rate is hereby adopted and levied by the Town Council of the Town, pursuant to the Laws and Constitution of the State of Florida, as follows:

A. Upon first reading hereof, the proposed millage rate computed to fund the Town's tentative budget is hereby approved and adopted in the sum of 2.3894 mills. For each \$1,000.00 of assessed valuation, said millage rate will raise a tax of \$2.38.

B. Upon second reading hereof, the final millage rate computed to fund the Town's final budget is hereby approved and adopted in the sum of _____ mills. For each \$1,000.00 of assessed valuation, said millage rate will raise a tax of \$ ____.

Section 2. The rolled back millage rate computed by the Town pursuant to the instructions furnished by the Palm Beach County Property Appraiser for the fiscal year 2025-2026 is 2.2470 mills. The percentage by which the above-specified millage rate to be levied by the Town exceeds, or is less than, the rolled-back rate, is as follows:

A. The proposed millage rate is 6.34% higher than the rolled-back millage rate. This figure is declared to be the percentage increase in property taxes for the Town proposed to be adopted by the Town Council.

B. The final millage rate is ___% higher than the rolled-back millage rate. This figure is declared to be the percentage increase in property taxes for the Town actually adopted by the Town Council.

Section 3. Pursuant to the millage rate aforesaid, the following amount of ad valorem taxes shall be raised and collected by the Town for municipal purposes and expenses for the fiscal year beginning October 1, 2025 and ending September 30, 2026, to-wit:

Under the proposed millage rate: \$44,146,797

Under the final millage rate: _____

Section 4. Pursuant to the applicable provisions of the Florida Constitution, the Laws of the State of Florida and the Charter of the Town, there is hereby levied a general municipal millage rate as above stated, respectively, upon the dollar amount of the assessed valuation of all taxable real and tangible personal property in the Town as returned by the Palm Beach County Property Appraiser in the Town's behalf and fixed by the Town Council as shown by the 2025 tax roll for the Town, allowing the homestead and all other lawful exemptions as shown therein.

Section 5. The millage hereby levied, as above stated, respectively, is hereby approved and certified by the Town Council of the Town, pursuant to the laws of the State of Florida.

Section 6. The ad valorem taxes hereby levied are for the purpose of raising funds, revenues and moneys to be used, set aside and expended for the functions and purposes of the municipal government of the Town pursuant to the Constitution and Laws of the State of Florida and the Town Charter.

Section 7. The ad valorem taxes which are hereby levied are in excess of and above all other revenues to be received by the Town of Jupiter and are to be collected during the fiscal year beginning October 1, 2025 and ending September 30, 2026. All such ad valorem taxes so specified and levied are ordered to be extended upon the tax rolls, books and records of Palm Beach County in the proper millage in proportion to the

valuation of such property as returned by the Palm Beach County Property Appraiser and fixed by the Town Council of the Town.

Section 8. The Finance Department shall furnish a certified copy of this Ordinance upon first and second readings, respectively, to the Palm Beach County Property Appraiser, the Palm Beach County Tax Collector and the Department of Revenue of the State of Florida, as required by Law

Section 9. This Ordinance shall take effect immediately upon its execution.

TOWN OF JUPITER
Approving the Fiscal Year 2026-2030 Community Investment Program (Second Reading 9/18/2025)



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Finance Director
SUBJECT	Ordinance No. 15-25, First Reading , Approving the Fiscal Year 2026-2030 Community Investment Program (Second Reading 9/18/2025)

EXECUTIVE SUMMARY

Staff seeks approval on first reading of Ordinance No. 15-25 which adopts the 5-year Community Investment Program (CIP) for the Town of Jupiter for the fiscal years beginning October 1, 2025 and ending September 30, 2030.

The Town Attorney has reviewed the attached document and finds it to be in acceptable form.

ANALYSIS

The fiscal years 2025-2029 CIP expenditures total \$121,749,882 compared to the fiscal years 2025-2029 CIP adopted total of \$97,833,010. These totals represent a \$23.9 million increase in the current proposed CIP from the prior year's adopted CIP total. This increase is predominately attributable to increases for parks and playgrounds, new fire capital purchases, and inflation-related construction cost increases in the water and stormwater utility.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Organizational Excellence
- Town Communication

ATTACHMENTS

1. Ordinance No. 15-25
2. Proposed CIP Budget

FUNDING SOURCE

FY2026 Community Investment Program Budget

For more information or copies of the attachments, please contact Scott Reynolds at scottr@jupiter.fl.us or 561-741-2327.

ORDINANCE NO. 15-25

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING THE TOWN'S COMPREHENSIVE PLAN TO UPDATE THE FIVE-YEAR COMMUNITY INVESTMENT PROGRAM INCLUDED WITHIN THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; PROVIDING FOR THE REPEAL OF LAWS IN CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Jupiter, Florida (Town), has adopted a Comprehensive Plan pursuant to Chapter 163, Part II, Florida Statutes, formerly known as the Local Government Comprehensive Planning and Development Act and now known as the Growth Policy Act (the Act); and,

WHEREAS, the Florida Department of Community Affairs, now known as the Department of Economic Opportunity, previously determined that the Town's Comprehensive Plan was in compliance with the Local Government Comprehensive Planning and Development Act; and,

WHEREAS, the Florida Legislature has amended the Act such that local governments are no longer required to adopt a plan amendment to update the Capital Improvements Element of their comprehensive plans and to transmit them to the state land planning agency; and

WHEREAS, the Town Council has considered this ordinance for adoption to update the Capital Improvement Element of the Town's Comprehensive Plan as set forth in attached "**Attachment 2**"; and

WHEREAS, the Jupiter Town Council has conducted the required public hearings in accordance with Florida Statutes to adopt this Ordinance.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The whereas clauses are incorporated herein as the legislative findings of the Town Council.

Section 2. Ordinance No. 57-89 of the Town of Jupiter, entitled "Comprehensive Plan of the Town of Jupiter," is hereby amended as set forth in the attached "Attachment 2", which is incorporated herein.

Section 3. Severability. If any section, paragraph, sentence, clause, phrase or word of this Ordinance is for any reason held by a court to be unconstitutional, inoperative or void, such holding shall not affect the remainder of this Ordinance.

Section 4. Repeal of Laws in Conflict. All ordinances or part of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. Effective Date. The provisions of this Ordinance shall take effect immediately upon its execution.

**Attachment: "Attachment 2" – Plan Amendments Amending the Updated
5-Year Community Investment Program for Fiscal Years 2026 – 2030.**

09/04/2025

TOWN OF JUPITER
PROPOSED
COMMUNITY INVESTMENT PROGRAM
2026 – 2030
Table of Contents

Town Wide Summary	1
Engineering	3
Parks and Recreation	23
General Government	47
Public Safety	51
Planning and Zoning	63
Water	69
Stormwater	127
Cash Flows	147

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

	Pg.	2026	2027	2028	2029	2030	Total
Engineering	3	\$ 9,092,710	\$ 2,250,000	\$ 1,615,000	\$ 1,383,000	\$ 1,453,000	\$ 15,793,710
Parks/Recreation	23	3,530,000	5,950,000	3,585,000	3,550,000	4,425,000	21,040,000
General Government	47	312,568	520,000	520,000	304,000	520,000	2,176,568
Public Safety	51	4,741,941	2,394,293	2,561,819	2,189,695	1,997,929	13,885,677
Planning and Zoning	63	50,000	110,000	600,000	-	-	760,000
Water	69	13,625,930	10,670,869	11,440,711	11,288,269	12,825,332	59,851,111
Stormwater	127	1,377,582	1,032,422	2,170,604	2,683,299	978,909	8,242,816
TOTAL		\$ 32,730,731	\$ 22,927,584	\$ 22,493,134	\$ 21,398,263	\$ 22,200,170	\$ 121,749,882

Project Funding	2026	2027	2028	2029	2030	Total
General Revenues	\$11,566,376	\$8,199,293	\$7,703,595	\$6,878,695	\$8,057,929	\$ 42,405,888
General Fund Trf	2,698,000	1,450,000	-	-	-	4,148,000
Fire Fund Trf	-	68,000	668,000	278,000	68,000	1,082,000
Surtax Proceeds	2,200,000	1,212,000	210,000	-	-	3,622,000
Grants :						
LRPI	103,500	227,850	187,750	-	-	519,100
CDBG	312,843	270,000	270,000	270,000	270,000	1,392,843
FDOT						-
FEMA Hazard Grant	218,672	-	-	-	-	218,672
Grant (Type TBD)	-	-	-	1,111,850	-	1,111,850
Escrow & Other Deposits	5,000	-	30,224	-	-	35,224
Openspace Funding	25,000	25,000	-	-	-	50,000
Road Impact Fees	800,000	-	-	-	-	800,000
Recreation Impact Fees	120,000	-	-	-	-	120,000
Off-Site Fees	26,000	25,350	24,050	22,425	21,125	118,950
Water R&R	13,381,258	10,645,519	11,416,661	11,265,844	12,804,207	59,513,489
Stormwater R & R	1,274,082	716,918	1,892,308	1,477,915	882,288	6,243,511
Stormwater Revenues	-	87,654	90,546	93,534	96,621	368,355
TOTAL	\$ 32,730,731	\$ 22,927,584	\$ 22,493,134	\$ 21,398,263	\$ 22,200,170	\$ 121,749,882

The Capital Improvements Plan (C-I-P) is established to set out the Town Council's capital priorities for the Town and to allow planning for said priorities over a five year time frame. It is recognized that these priorities, and financing abilities, may change and therefore the Town Council may add or delete items on an annual basis pursuant to Rule 9J-11.011(8), F.A.C., if determined necessary.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
ENGINEERING
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
E1003	Street Resurfacing	4	On-going	\$ 1,345,914	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
E1201	Southern Extension of Island Way	6	2027/4	7,883,844	2,830,710	-	-	-	-	2,830,710
E1402	Traffic Management and Safety Improvements	8	On-going	463,974	308,000	185,000	235,000	185,000	235,000	1,148,000
E1901	Jupiter Park Drive at Central Blvd Intersection Improvements	10	2027/1	866,460	367,000	-	-	-	-	367,000
E2200	Public Works Maintenance Facilities Renovations Ph II	12	2026/2	1,939,834	1,527,000	-	-	-	-	1,527,000
E2303	Sawfish Bay Park Seawall, Historical and Environmental Improvements	14	2027/4	1,202,434	185,000	900,000	200,000	-	-	1,285,000
E2400	Indiantown Road Western Corridor Improvements - Phase II	16	2027/4	2,433,701	2,425,000	-	-	-	-	2,425,000
E2401	Barracks Building Renovations	18	2026/1	212,496	300,000	-	-	-	-	300,000
E26XX	Townwide Sidewalk R&R	20	On-going	-	150,000	165,000	180,000	198,000	218,000	911,000
	TOTAL			\$ 16,348,656	\$ 9,092,710	\$ 2,250,000	\$ 1,615,000	\$ 1,383,000	\$ 1,453,000	\$ 15,793,710

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 5,624,349	\$6,087,710	\$ 2,250,000	\$ 1,615,000	\$ 1,383,000	\$ 1,453,000	\$ 12,788,710
CRA funding	-	-	-	-	-	-	-
Surtax proceeds	4,439,835	2,200,000	-	-	-	-	2,200,000
Open space	62,366	-	-	-	-	-	-
Fire impact fees	-	-	-	-	-	-	-
Police impact fees	-	-	-	-	-	-	-
Recreation impact fees	-	-	-	-	-	-	-
Road impact fees	1,307,418	800,000	-	-	-	-	800,000
Escrow/Contribution	1,489,688	5,000	-	-	-	-	5,000
Grant revenues							
CDBG	-	-	-	-	-	-	-
FDOT	2,425,000	-	-	-	-	-	-
FEMA Hazard Grant	-	-	-	-	-	-	-
LRPI	-	-	-	-	-	-	-
PBC	1,000,000	-	-	-	-	-	-
TOTAL	\$ 16,348,656	\$ 9,092,710	\$ 2,250,000	\$ 1,615,000	\$ 1,383,000	\$ 1,453,000	\$ 15,793,710

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
E0015	Mast Arm Signal-Toney Penna Dr & Central Blvd	\$ 362,416	\$ -	\$ 362,416	2027/4	2023
E2301	North Pennock Lane Sidewalk & Drainage Improvements	525,693	-	525,693	2026/3	2025
E0038	Collector Roadway Lighting	295,932	178,061	117,871	2026/4	2018
E1002	Neighborhood Sidewalks	67,930	59,424	8,506	2025/4	2018
E2002	Arterial Rd Landscaping Phase II	646,649	71,842	574,808	2025/4	2025
E2304	Toney Penna Dr/Bush Rd Intersection Improvements	705,403	5,403	700,000	2026/3	2025
	TOTAL	\$ 2,604,024	\$ 314,729	\$ 2,289,295		

Past / Historical Project Funding	Unspent Carryforward
General revenues	\$ 1,816,834
Road impact fees	362,416
CDBG	377,774
Stormwater revenues	47,000
TOTAL	\$ 2,604,024

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Street Resurfacing	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Manage Growth	E1003	On-going

Project Description and Justification:

Project Description:

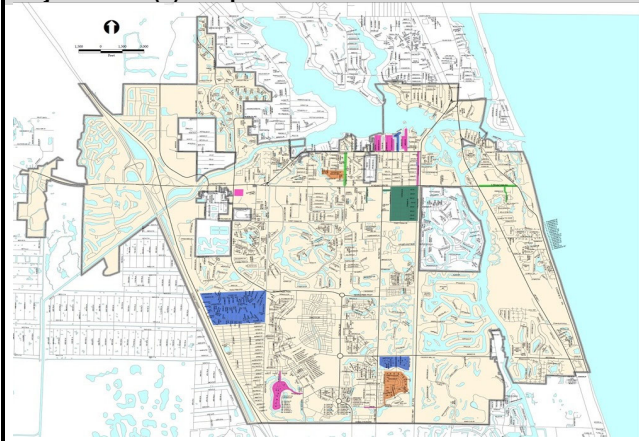
The Town maintains approximately 310 lane miles of roads. Resurfacing funds are primarily used for milling, repaving, and restriping of roadways, however, when appropriate, funds have been allocated to various other maintenance and repair techniques, including geo-textile layer installation, crack sealing, slurry sealing, micro resurfacing, sectional pavement and patch repairs, collector road safety edge installations, and intersection radii/curb installations.

Justification:

The overlay program prioritizes resurfacing the most deteriorated pavement surfaces first, while also considering geographical proximity and economy of scale. Staff will continue to monitor pavement conditions to best avoid advanced pavement deterioration to avoid the need for more extensive repairs including full asphalt removal and replacement and base replacement. Resurfacing may be initiated sooner to take advantage of cost savings from recent unit prices.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Engineering: In-House design. Construction: Resurfacing of Egret Landing (combined FY2025 & 2026), Abacoa - New Haven (North), Dolphin Drive, misc. concrete repairs and pavement repairs Town-wide. Expenditures include FY25 carryforward funds.	2026/4	\$2,337,044
2027	Engineering: In-House design. Construction: Resurfacing of N. Pennock Lane, Indiantown Road (US-1 to A1A), Palm Avenue, misc. concrete repairs and pavement repairs Town-wide.	2027/4	\$1,000,000
2028	Engineering: In-House design. Construction: Resurfacing of Fisherman's Landing, Abacoa - New Haven (South), School House Road, misc. concrete repairs and pavement repairs Town-wide.	2028/4	\$1,000,000
2029	Engineering: In-House design. Construction: Resurfacing of side streets north of Center Street, Abacoa - The Island, Old Dixie Highway (ITR to Center Street), Abacoa - SWA Road, misc. concrete repairs and pavement repairs Town-wide.	2029/4	\$1,000,000
2030	Engineering: In-House design. Construction: Resurfacing of Pine gardens South, Daniels Way, misc. concrete repairs and pavement repairs Town-wide.	2030/4	\$1,000,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Street Resurfacing	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Manage Growth	E1003

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Construction	\$11,816,420	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,816,420
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$11,966,420	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,966,420

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$11,966,420	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,966,420
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$11,966,420	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,966,420

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$7,241,420	\$625,000	\$750,000	\$950,000	\$1,400,000	\$1,000,000	\$11,966,420
Amount Expended	\$6,743,569	\$466,077	\$278,840	\$11,678	\$1,817,748	\$1,302,595	\$10,620,506
Current Encumbrances							\$8,870
Remaining Available Budget							\$1,337,044

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Southern Extension of Island Way	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility	E1201	2027/04

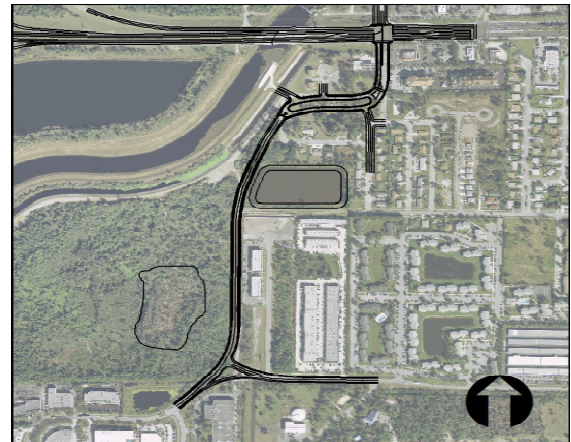
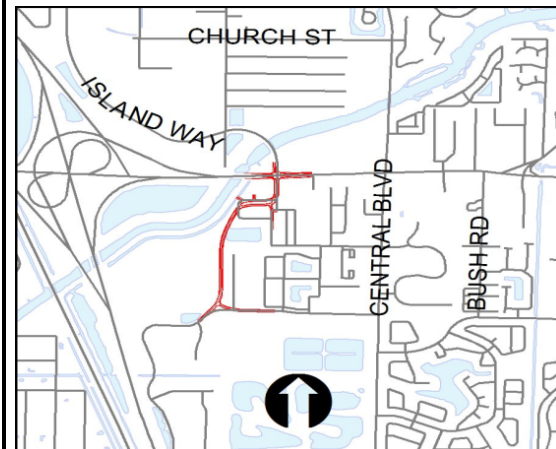
Project Description and Justification:

Design Phase: Establish final roadway geometry for the southern extension of Island Way from Indiantown Road southward and connecting to Jupiter Park Drive. Perform additional surveying, utility coordination, permitting agency coordination, prepare 100% complete engineering plans, prepare final engineer of record opinion of cost estimate, obtain required agency permits, as may be required, update required right of way parcel legal descriptions, prepare final bid documents, and perform any other required pre-construction engineering actions to ready the project for bidding and construction. Final 100% complete Construction Documents by October 2025.

This roadway will provide access to the undeveloped "Hawkeye Property", C18 Canal and secondary rim canal, TOJ Well Site, other developed and undeveloped parcels - lots. This project will also provide alternative access to and from the Jupiter Park of Commerce, thereby reducing vehicle trips on Central Blvd. south of Indiantown Road as well as vehicle trips on Indiantown Road between Central Blvd. and Island Way.

Fiscal Yr	Scope	In-Service FY/Qtr	Budget
2026	Permitting & fees, acquisition of right away and Construction of the Southern Extension of Island Way	2027/4	\$11,000,000
*This is a very rough estimate. We have not received the engineer's probable cost at this time.			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Southern Extension of Island Way	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Mobility	E1201

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition-ROW	\$2,849,290	\$0	\$0	\$0	\$0	\$0	\$2,849,290
Planning / Design	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Engineering	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Construction	\$4,800,000	\$2,830,710	\$0	\$0	\$0	\$0	\$7,630,710
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$8,169,290	\$2,830,710	\$0	\$0	\$0	\$0	\$11,000,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$2,104,290	\$630,710	\$0	\$0	\$0	\$0	\$2,735,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$2,500,000	\$2,200,000	\$0	\$0	\$0	\$0	\$4,700,000
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Escrow/Contribution	\$2,065,000	\$0	\$0	\$0	\$0	\$0	\$2,065,000
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$8,169,290	\$2,830,710	\$0	\$0	\$0	\$0	\$11,000,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$5,649,290	\$0	\$0	\$20,000	\$2,000,000	\$500,000	\$8,169,290
Amount Expended	\$208,789	\$0	\$31,094	\$0	\$0	\$45,563	\$285,446
Current Encumbrances							\$319,612
Remaining Available Budget							\$7,564,233

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name: Traffic Management and Safety Improvements	Department: Engineering
Link to Strategic Plan/Strategic Result: Mobility	Project #: E1402
	Projected In-Service Date: On-going

Project Description and Justification:

Project Description:

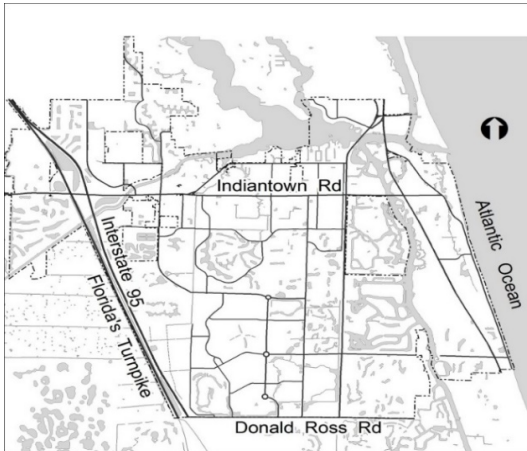
This project evaluates traffic management issues such as vehicle stacking, speeding, and pavement edge rutting or failure, and implement solutions like traffic calming measures, curbing, signage, striping, medians, pedestrian signals, and shoulder or turn lane adjustments. Funding also covers biannual townwide traffic counts and enhanced crosswalks with RRFB/blinking signs.

Justification:

With the Town's growth and increasing pedestrian, bicycle, and vehicular traffic, there is a need for improvements to manage traffic and ensure safe interactions between pedestrians and vehicles. Addressing issues like speeding, neighborhood cut-through traffic, pavement damage, and accidents requires an effective program. Biannual traffic counts will help monitor and assess these impacts.

Location(s) and Program Schedule		In-Service	
Fiscal	Scope	FY/Qtr	Budget
2026	Construction: Restriping work on Town roads, RRFB / blinking sign enhanced crosswalks (4 locations including Jupiter Lakes Blvd by JMC, Parkside Dr at University Blvd, Heights Blvd and University Blvd by Roger Dean Stadium), traffic calming deployment and bi-annual traffic counts. Evaluate all school crosswalk stripping before school starts and also the Indiantown Rd and Central Blvd intersection crosswalk stripping.	2026/4	\$308,000
2027	Construction: Restriping work on Town roads and traffic calming deployment	2027/4	\$185,000
2028	Construction: Restriping work on Town roads, traffic calming deployment and bi-annual traffic counts	2028/4	\$235,000
2029	Construction: Restriping work on Town roads and traffic calming deployment	2029/4	\$185,000
2030	Construction: Restriping work on Town roads, traffic calming deployment and bi-annual traffic counts	2030/4	\$235,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Traffic Management and Safety Improvements	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Mobility	E1402

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,960,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,108,754
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,060,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,208,754

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$1,640,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$2,788,754
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,060,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,208,754

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,025,754	\$100,000	\$50,000	\$160,000	\$500,000	\$225,000	\$2,060,754
Amount Expended	\$924,064	\$50,971	\$44,418	\$51,536	\$168,090	\$357,701	\$1,596,780
Current Encumbrances							\$78,730
Remaining Available Budget							\$385,244

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Jupiter Park Drive at Central Blvd Intersection Improvements	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility	E1901	2027/01

Description:

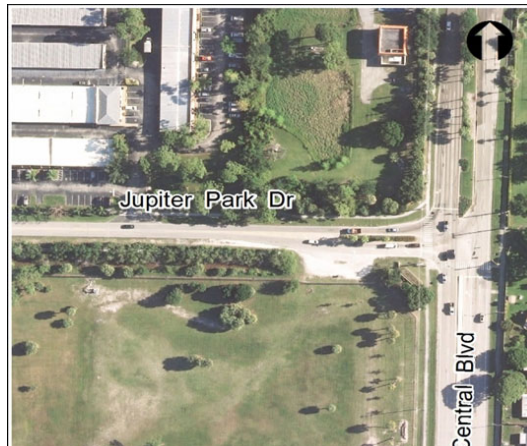
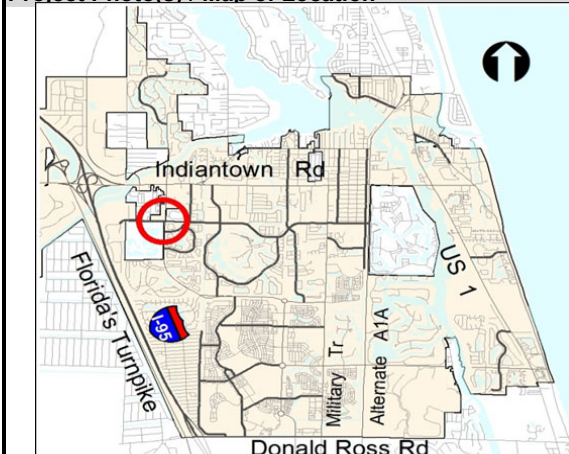
This project involves the design, permitting, and construction of roadway and drainage improvements on Jupiter Park Drive at and west of the Central Boulevard intersection. Work includes pavement widening to extend the eastbound right-turn lane, curbing, swales, new drainage infrastructure (including an exfiltration trench), milling, resurfacing, and restriping. It also includes removal of exotic vegetation, embankment work, and landscaping enhancements. Easements and improvements within LRECD property are required, with an interagency agreement in place to support coordination. Construction is scheduled for the dry season due to site conditions.

Justification:

With growing vehicular, bicycle, and pedestrian traffic, these improvements are essential for enhancing traffic flow, capacity, safety, and aesthetics at a key collector road intersection. The project will improve intersection efficiency, stormwater management, and roadside safety by addressing clear zone and canal hazards. Environmental and visual benefits will also result from vegetation removal and landscaping. Overall, the project supports the Town's goals for modern, safe, and resilient infrastructure.

Fiscal Yr	Scope	In-Service	
		FY/Qtr	Budget
2026	Roadway & Drainage improvements Jupiter Park Dr & West of Central Blvd. intersection	2027/1	\$1,233,460
2027			
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Jupiter Park Drive at Central Blvd Intersection Improvements	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Mobility	E1901

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Construction	\$865,000	\$367,000	\$0	\$0	\$0	\$0	\$1,232,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$955,000	\$367,000	\$0	\$0	\$0	\$0	\$1,322,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$842,820	\$367,000	\$0	\$0	\$0	\$0	\$1,209,820
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$63,580	\$0	\$0	\$0	\$0	\$0	\$63,580
Escrow/Contribution	\$48,600	\$0	\$0	\$0	\$0	\$0	\$48,600
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$955,000	\$367,000	\$0	\$0	\$0	\$0	\$1,322,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$90,000	\$600,000	\$165,000	\$100,000	\$0	\$0	\$955,000
Amount Expended	\$69,374	\$17,637	\$1,528	\$0	\$0	\$0	\$88,540
Current Encumbrances							\$0
Remaining Available Budget							\$866,460

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Public Works Maintenance Facilities Renovations Phase II	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	E2200	2026/02

Project Description and Justification:

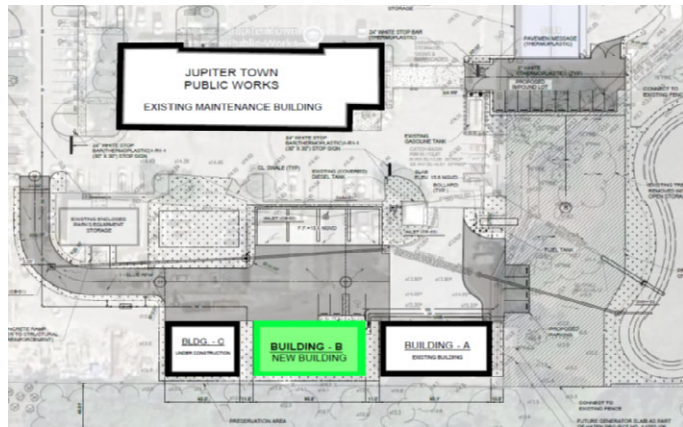
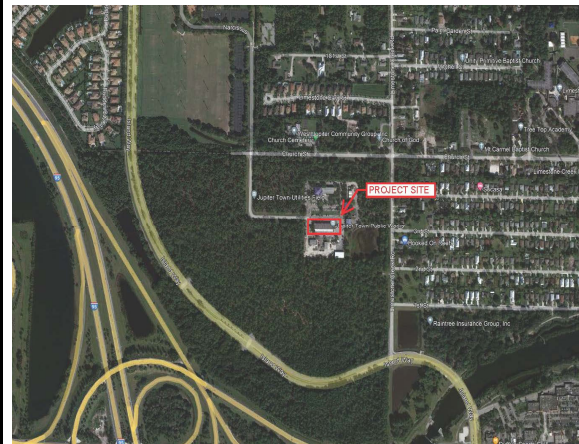
Project Description: This project expands the compound fence, adds a graded base rock area for outdoor storage, and constructs a 4,500 SF metal structure with one air-conditioned bay, a 3,000 SF three-bay metal storage structure (Building C), and an open-air storage area for equipment and materials. It also includes the demolition of an existing pole barn, construction of bulk material bins, a larger diesel storage tank for Town vehicles, and stormwater infrastructure. The existing Public Works Storage Building (Building A) will be modified to add a backup generator, additional insulation, and air-conditioned office space. A master plan for the maintenance complex will also be developed to review all functions and space needs for future renovations.

Justification:

The Town's growth has increased the demand for office space and equipment/material storage within the Maintenance Complex. This project provides essential office space, dry storage for valuable materials and equipment, and a segregated storage area for materials like base rock, crusher stone, sand, and waste (e.g., damaged concrete sidewalks).

Fiscal Yr	Scope	In-Service	
		FY/Qtr	Budget
2026	Renovations to the existing Public Works Storage Building A to accommodate the Fire Departments Logistic. It also includes the demolition of an existing pole barn, pavement, pond excavation, a larger diesel storage tank for Town vehicles, and stormwater infrastructure.	2026/2	\$1,527,000
2027			
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Public Works Maintenance Facilities Renovations Phase II	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	E2200

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$364,746	\$0	\$0	\$0	\$0	\$0	\$364,746
Construction	\$2,075,000	\$1,527,000	\$0	\$0	\$0	\$0	\$3,602,000
Equipment	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,479,746	\$1,527,000	\$0	\$0	\$0	\$0	\$4,006,746

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$404,746	\$1,527,000	\$0	\$0	\$0	\$0	\$1,931,746
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$2,075,000	\$0	\$0	\$0	\$0	\$0	\$2,075,000
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,479,746	\$1,527,000	\$0	\$0	\$0	\$0	\$4,006,746

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$20,000	\$186,000	\$198,746	\$2,075,000	\$2,479,746
Amount Expended	\$0	\$0	\$0	\$0	\$40,625	\$499,287	\$539,912
Current Encumbrances							\$861,798
Remaining Available Budget							\$1,078,035

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Sawfish Bay Park Seawall, Historical and Environmental Improvements	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces / Organizational Excellence	R1702	2028/03

Project Description and Justification:

This project is for historic, shoreline armoring & environmental improvements that include the interior build out of the Historic Train Depot for a museum, community meeting space/interpretation of the Aicher House, bathrooms to support the historic uses, a living shoreline, flushing channel & armoring the existing seawall. In 2015, the Town Council decided to create a museum in the Train Depot & in 2018, the historic Aicher House was relocated & preserved. The Loxahatchee Guild & the Loxahatchee River Historical Society have assisted with restoration, donations & artifacts. The Aicher House deck construction is on schedule for completion in 9/2025. Along with environmental enhancements to the park will improve water quality, increase oyster recruitment & provide an environment conducive to seagrass growth, the existing seawall will be redeemed for greater structural integrity. The Jupiter Inlet District (performing a sedimentation study), the Loxahatchee River District (seagrass and water quality monitoring) and the Jupiter Inlet Foundation (educational seagrass buoys) are partners. Phase 1 & 2 living shoreline is complete. Phase 3 living shoreline and flushing channel was postponed to coordinate with the seawall armoring. Staff is submitting for a Resilient Florida matching grant for design/permitting of the seawall & living shoreline improvements, & for feasibility for Sawfish Bay marine restoration (100% funding). If grant monies are awarded to fund Phase 4 (near Sawfish Island) and 5 (near Golonka Island) for marine restoration of Sawfish Bay, the projected in-service date will extend to 2030.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Funding from previous year will be added for: <u>Historic improvements</u> - design/permitting of bathrooms for historic structures; complete interior build out design for Train Depot; <u>Environmental improvements</u> - Begin design/permitting of Phase 3 living shoreline construction & flushing channel; Feasibility design for Sawfish Bay marine restoration IF Resilient FL grant (100%) is awarded; <u>Seawall Redeeming improvements</u> - Begin design/permitting of 1,000 l.f. of seawall improvements in coordination with living shoreline	2026/3 2026/1	\$185,000
2027	<u>Environmental & Seawall Redeeming improvements</u> - Complete Phase 3 living shoreline with seawall redeeming improvements funded; <u>Historic improvements</u> - Interior build out of Train Depot Improvements, Aicher House interior buildout design	2027/4 2027/3	\$900,000
2028	Historic improvements- Construction of bathrooms for historic structures; Interior build out of Aicher House	2028/03	\$200,000
2029	Sawfish Bay marine restoration Phase 4 (near Sawfish Island)		grant
2030	Sawfish Bay marine restoration Phase 5 (near Golonka Island)		grant

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Sawfish Bay Park Seawall, Historical and Environmental Improvements	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Green, Blue and Open Spaces / Organizational Excellence	R1702

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$185,000	\$0	\$0	\$0	\$0	\$0	\$185,000
Engineering	\$122,000	\$10,000	\$0	\$0	\$0	\$0	\$132,000
Construction	\$1,384,072	\$167,000	\$900,000	\$200,000	\$0	\$0	\$2,651,072
Equipment	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Other	\$15,000	\$8,000	\$0	\$0	\$0	\$0	\$23,000
Total Budget	\$1,731,072	\$185,000	\$900,000	\$200,000	\$0	\$0	\$3,016,072

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$1,085,210	\$180,000	\$900,000	\$200,000	\$0	\$0	\$2,365,210
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$177,366	\$0	\$0	\$0	\$0	\$0	\$177,366
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$468,496	\$5,000	\$0	\$0	\$0	\$0	\$473,496
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,731,072	\$185,000	\$900,000	\$200,000	\$0	\$0	\$3,016,072

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$354,072	\$135,000	\$12,000	\$415,000	\$510,000	\$305,000	\$1,731,072
Amount Expended	\$240,072	\$550	\$30,416	\$106,419	\$14,025	\$137,157	\$528,638
Current Encumbrances							\$486,119
Remaining Available Budget							\$716,315

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Indiantown Road Western Corridor Improvements - Phase II	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility	E2400	2027/04

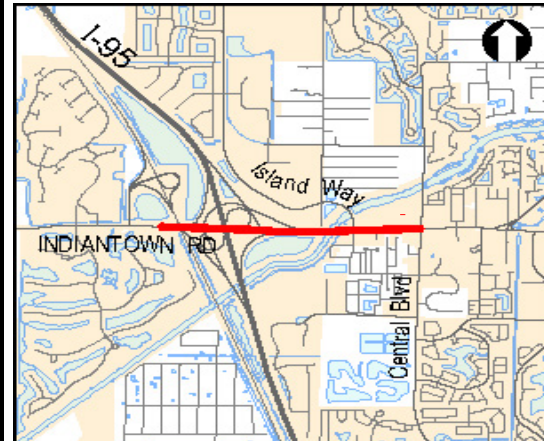
Project Description and Justification:

Project Description: Phase II of the Indiantown Road Western Corridor Improvement Project involves adding a lane on eastbound Indiantown Road from Central to Chasewood Plaza entrance and on westbound Indiantown Road from west of Central Blvd. to 68th Terrace (Jupiter West Plaza entrance). The project has \$2,425,000 in State Appropriations for design and construction, with any additional costs covered by the Town of Jupiter through an FDOT-TOJ Local Funding Agreement. The Phase II project is on a fast track design, permitting and construction schedule due to the State Appropriations funding source requirements. Phase 2 will include corridor lighting, pedestrian crosswalks and sidewalk enhancements as well as an signalization modifacaitons that are needed. NOTE: Phase I, from Central Blvd. to east of the Turnpike entrance, is scheduled for completion in June 2025.

Justification: This project will improve traffic capacity & safety on Indiantown Rd. from east of Central Blvd., to east of the Fl. Turnpike.

Fiscal Yr	Scope	In-Service	
		FY/Qtr	Budget
2026	Design, Bidding & Construction: Project Letting is in May 2026.	2026/3	\$450,000
2027	Construction start in fall 2026 with completion based in fall 2027 (assumed 12 month schedule)	2027/4	\$4,550,000
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:
Indiantown Road Western Corridor Improvements - Phase II							Engineering
Link to Strategic Plan/Strategic Result:							Project #:
Mobility							E2400
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Engineering	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Construction	\$2,125,000	\$2,425,000	\$0	\$0	\$0	\$0	\$4,550,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,575,000	\$2,425,000	\$0	\$0	\$0	\$0	\$5,000,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$1,625,000	\$0	\$0	\$0	\$0	\$1,625,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$150,000	\$800,000	\$0	\$0	\$0	\$0	\$950,000
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$2,425,000	\$0	\$0	\$0	\$0	\$0	\$2,425,000
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,575,000	\$2,425,000	\$0	\$0	\$0	\$0	\$5,000,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$150,000	\$2,425,000	\$2,575,000
Amount Expended	\$0	\$0	\$0	\$0	\$91,845	\$49,455	\$141,299
Current Encumbrances							
Remaining Available Budget							\$2,433,701

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Barracks Building Renovations	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	E2401	2026/01

Project Description and Justification:

Project Description:

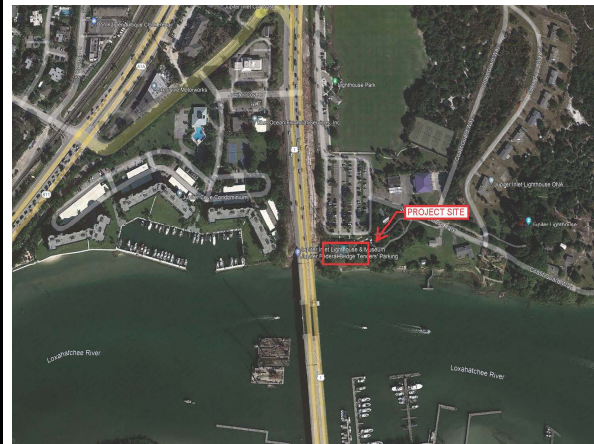
This project involves design and construction for renovations to the Barracks Building. Completed repairs include the 1st-floor veranda outdoor decking, 2nd-floor veranda floor drain, and three outdoor stairs. Ongoing repairs include the chainlink fence under the building, siding repairs, and exterior painting, with completion expected by October 2025. Foundation repairs will begin with a contract awarded on April 1, 2025, with the project completion set for October 2025.

Justification:

The Barracks Building, built around 1940, is leased by the Loxahatchee River Historical Society, Inc. and serves as a museum and site for Lighthouse tours. Due to its age and the harsh marine environment, the building requires ongoing maintenance and renovations to remain functional.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Construction: Foundation and chainlink fence to be complete October 2025	2026/1	\$300,000
2027			
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Barracks Building Renovations	Department: Engineering
Link to Strategic Plan/Strategic Result: Organizational Excellence	Project #: E2401

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Construction	\$150,000	\$300,000	\$0	\$0	\$0	\$0	\$450,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$245,000	\$300,000	\$0	\$0	\$0	\$0	\$545,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$245,000	\$300,000	\$0	\$0	\$0	\$0	\$545,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$245,000	\$300,000	\$0	\$0	\$0	\$0	\$545,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$55,000	\$190,000	\$245,000
Amount Expended	\$0	\$0	\$0	\$0	\$19,239	\$13,265	\$32,504
Current Encumbrances							\$28,773
Remaining Available Budget							\$183,723

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Townwide Sidewalk R&R	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility / Unique Small Town Feel / Safety	E26XX	On-going

Project Description:

This project consists of selected sidewalk replacement on Town-owned sidewalks. The damaged sidewalks fail to meet ADA requirements and may result in unsafe conditions for the public. The sidewalks are often lifted by tree roots that create a trip hazard. Often times a trip hazard will result in a law suit against the Town of Jupiter.

The scope of work consists of concrete sidewalk construction that includes but is not limited to concrete sidewalk removal and replacement, ADA detectable warnings installation, and miscellaneous work in other areas as identified by the Public Work's annual Work Needs Inspection program.

Curb replacement is coordinated with the Homeowner's Associations (HOA) and the homeowner to have the repairs done in an efficient manner and to coincide with the HOA's budget.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
0	Sidewalk replacements identified by the annual Work Needs inspection.	2027/4	\$150,000
1	Sidewalk replacements identified by the annual Work Needs inspection.	2027/4	\$165,000
2	Sidewalk replacements identified by the annual Work Needs inspection.	2029/4	\$180,000
3	Sidewalk replacements identified by the annual Work Needs inspection.	2030/4	\$198,000
4	Sidewalk replacements identified by the annual Work Needs inspection.	2031/4	\$218,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Townwide Sidewalk R&R	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Mobility / Unique Small Town Feel / Safety	E26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$911,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$911,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$911,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$911,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
PARKS & RECREATION
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
R1301	Parks Restoration Program	24	On-going	\$ 444,929	\$ 380,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,980,000
E2001	Community Center Renovations and Rehab	26	2028/4	399,754	-	500,000	500,000	500,000	1,000,000	2,500,000
R2100	Jupiter Community Park Renovations	28	2027/4	2,493,487	50,000	1,300,000	500,000	900,000	1,000,000	3,750,000
R2202	Playground Restoration	30	2029/4	3,136,598	2,800,000	1,000,000	1,200,000	500,000	-	5,500,000
E2501	Marlins Quad Reno at Roger Dean Stadium	32	2027/4	30,000	-	1,550,000	210,000	-	-	1,760,000
R2501	Civic Center Renovations	34	2027/4	75,000	-	300,000	-	-	-	300,000
R2502	Abacoa Community Park Renovations	36	2030/4	515,005	-	250,000	75,000	50,000	1,250,000	1,625,000
R2503	Athletic Field Repairs and Restoration	38	On-going	75,000	-	500,000	500,000	850,000	500,000	2,350,000
R26XX	Indian Creek Park Renovations	40	2030/4	-	-	-	50,000	200,000	125,000	375,000
R26XX	A1A Beach Shower Replacements	42	On-going	-	100,000	150,000	150,000	150,000	150,000	700,000
R2200	Indian Creek Park Restroom Building	44	2026/4	364,447	200,000	-	-	-	-	200,000
										-
	TOTAL			\$ 7,534,221	\$ 3,530,000	\$ 5,950,000	\$ 3,585,000	\$ 3,550,000	\$ 4,425,000	\$ 21,040,000

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 6,904,221	\$ 3,159,725	\$ 3,738,000	\$ 3,375,000	\$ 3,334,000	\$ 4,425,000	\$ 18,031,725
Transfer from General Fund	-	-	1,000,000	-	-	-	1,000,000
Surtax proceeds	30,000	-	1,212,000	210,000	-	-	1,422,000
Recreation impact fees	600,000	120,000	-	-	-	-	120,000
Grant revenues							
CDBG	-	250,275	-	-	216,000	-	466,275
TOTAL	\$ 7,534,221	\$ 3,530,000	\$ 5,950,000	\$ 3,585,000	\$ 3,550,000	\$ 4,425,000	\$ 21,040,000

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
R2300	Playground Equipment CDBG-CV	24,771	-	24,771	2025/4	N/A
	TOTAL	\$ 24,771	\$ -	\$ 24,771		

Past / Historical Project Funding	Unspent Carryforward
General revenues	\$ 24,771
TOTAL	\$ 24,771

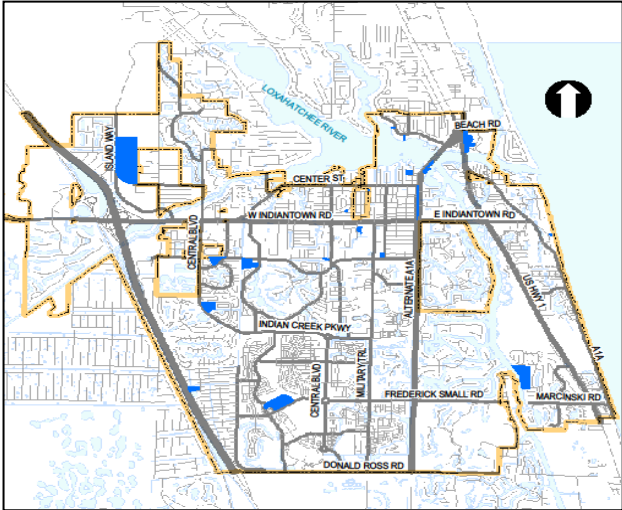
TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name: Parks Restoration Program	Department: Parks and Recreation	
Link to Strategic Plan/Strategic Result: Green, Blue and Open Spaces	Project #: R1301	Projected In-Service Date: On-going

Project Description and Justification:
The Parks Restoration Program focuses on small-scale maintenance, repair, and rehabilitation efforts necessary to preserve the current level of service across our park system. As our parks continue to age and experience growing usage, these targeted improvements are essential for maintaining their safety and appeal. This project involves the replacement of specific park amenities, rather than expanding park capacity. To ensure the park system remains safe, functional, and aesthetically pleasing, key amenities must be regularly refurbished or replaced as they wear over time. By proactively addressing maintenance needs, we not only enhance the park experience for users but also reduce the risk of accidents, thus minimizing the Town's exposure to potential legal claims. Funding for this program must come from general revenues, as Parks and Recreation impact fees are designated solely for capacity expansion, not for maintenance or renovation. The cost of supplies and services has risen due to inflation, driving up funding requirements for larger projects, such as fencing and restroom renovations. Additionally, the Parks and Recreation Facilities Master Plan may influence the future direction of this restoration initiative.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Abacoa Community Park- replacement of racquetball court fencing, picnic tables, trash receptables, benches and tennis windscreens	2026/4	\$63,000
	Jupiter Community Park- replacement of soccer and lacrosse goals, trash receptacles, tennis and pickleball court windscreens; resurfacing of basketball courts; batting cage renovation; gutter replacement on multi-purpose field building (\$150,000 rollover of FY25 funds)	2026/4	\$74,000
	Maplewood Park- replace racquetball fencing and existing playground pavilion	2026/4	\$65,000
	Lighthouse Park- resurfacing of tennis courts to include conversion of one court into four dedicated pickleball courts	2026/4	\$110,000
	Sawfish Bay Park- fencing replacement	2026/4	\$28,000
	Various Parks and Playgrounds- furnish (10) additional parks and playgrounds with AED's and Stop the Bleed kits	2026/2	\$40,000
2027	Projects to be indetified in FY26	2027/4	\$400,000
2028	Projects to be indetified in FY27	2028/4	\$400,000
2029	Projects to be indetified in FY28	2029/4	\$400,000
2030	Projects to be identified in FY29	2030/4	\$400,000

Project Photo(s) / Map of Location



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Parks Restoration Program						Parks and Recreation	
Link to Strategic Plan/Strategic Result:						Project #:	
Green, Blue and Open Spaces						R1301	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$4,191,100	\$380,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,171,100
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$4,191,100	\$380,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,171,100
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$4,191,100	\$380,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,171,100
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$4,191,100	\$380,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,171,100
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$2,630,600	\$153,000	\$175,000	\$335,500	\$414,500	\$482,500	\$4,191,100
Amount Expended	\$2,573,522	\$182,268	\$86,878	\$243,071	\$294,753	\$365,679	\$3,746,171
Current Encumbrances							\$77,318
Remaining Available Budget							\$367,612

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Community Center Renovations and Rehab	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	E2001	2028/04

Project Description and Justification:

Project Description: This project provides planning, engineering and construction for facility renovations and equipment replacement. The planned renovations consist of mechanical system replacements, chiller and penthouse a/c replacement, fire sprinkler system piping repairs/replacement, gas water heater replacement, future window replacement, ADA modifications, replacement of the flooring in the multipurpose gym, carpet replacement in the main ballroom/auditorium, exterior door replacements and replacement of the main gymnasium divider curtain.

Justification: The Community Center reached a 20-year service life in 2022. As the facility has aged, the Town is planning major equipment replacement and other rehabilitative work to maintain the facility in a first class condition.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Planning/Design: (eatimated rollover of \$200,000 from FY25 & earmark for air handler and air duct replacement in FY29)	2026/4	\$0
2027	Planning/Design: Earmark for Air Handler and air duct replacement in FY29	2027/4	\$500,000
2028	Planning/Design: Design services and construction documents for air handler and air duct replacement in FY29	2028/4	\$150,000
	Construction: Construction flat roof coating, gutter, and metal roof replacement		\$350,000
2029	Planning/Design:	2029/4	\$0
	Construction: Replace air handler and air duct system		\$500,000
2030	Planning/Design: Earmark for metal and flat roof replacement in FY32	2030/4	\$1,000,000
	Construction:		\$0

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Community Center Renovations and Rehab	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	E2001

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$530,000	\$0	\$0	\$150,000	\$0	\$0	\$680,000
Engineering	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Construction	\$1,110,000	\$0	\$500,000	\$350,000	\$500,000	\$1,000,000	\$3,460,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Budget	\$1,665,000	\$0	\$500,000	\$500,000	\$500,000	\$1,000,000	\$4,165,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$1,665,000	\$0	\$500,000	\$500,000	\$500,000	\$1,000,000	\$4,165,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,665,000	\$0	\$500,000	\$500,000	\$500,000	\$1,000,000	\$4,165,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$50,000	\$525,000	\$515,000	\$505,000	\$0	\$70,000	\$1,665,000
Amount Expended	\$47,799	\$506,036	\$79,026	\$378,520	\$216,274	\$37,591	\$1,265,246
Current Encumbrances							\$0
Remaining Available Budget							\$399,754

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Jupiter Community Park Renovations	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	R2100	2027/04

Project Description and Justification:
Originally constructed in the early 1990s, Jupiter Community Park is undergoing essential renovations to maintain service levels, meet current codes and standards, and continue serving the public effectively. From FY22 to FY25, completed upgrades have included the following: limited drainage improvements on perimeters of multipurpose and diamond sport fields, replacement of athletic field lighting with energy-efficient LED fixtures throughout the park, rehabilitation of restrooms and meeting space at the south end of the park, replacement of softball and baseball dugouts to meet ADA requirements, removal and replacement of deteriorated and non-compliant sidewalks. Additional enhancements are still needed to ensure the park's long-term functionality and safety, including: replacement of all shade structures throughout the softball, baseball, and little league fields due to deterioration and wind damage over the years, all of which have exceeded their expected lifespan, replacement of the wooden 4-plex building at the softball complex, replacement of the building at the big league baseball fields, which will include ADA-compliant restrooms, meeting space, and a concession stand, replacement of all diamond rail fencing throughout the park, replacement of area LED lights to further reduce maintenance and electrical costs. Design plans for the two new buildings are currently in development with consultants. Furthermore, the results of the upcoming Parks and Recreation Facilities Master Plan may influence future phases of this project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Planning/Design- Design services for preparing Constuction Documents for FY27	2026/4	\$50,000
2027	Planning/Design- Design services for preparing Constuction Documents Construction- Replacement of softball restroom/storage/office/concession structure at 4-plex; restroom and trailer rental to support construction	2027/4	\$0 \$1,300,000
2028	Planning/Design- Design services for preparing construction documents FY29 & earmark funding for replacement of baseball restroom/meeting room/concession building; restroom and trailer rental to support construction; replace all existing diamond rail fencing	2028/4	\$50,000 \$450,000
2029	Planning/Design- Construction- Replacement of baseball restroom/meeting room/concession building; restroom and trailer rental to support construction; replace all existing diamond rail fencing	2029/4	\$0 \$900,000
2030	Planning/Design- Design services for replacing bleachers with sail shades and backstops for softball/baseball complexes	2028/4	\$25,000
	Construction- Parking lot and street resurfacing; area lighting replacement with LED fixtures		\$975,000

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Jupiter Community Park Renovations	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	R2100

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$50,000	\$0	\$50,000	\$0	\$25,000	\$125,000
Engineering	\$438,500	\$0	\$0	\$0	\$0	\$0	\$438,500
Construction	\$7,336,500	\$0	\$1,300,000	\$450,000	\$900,000	\$975,000	\$10,961,500
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$7,775,000	\$50,000	\$1,300,000	\$500,000	\$900,000	\$1,000,000	\$11,525,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$50,000	\$1,300,000	\$500,000	\$900,000	\$1,000,000	\$3,750,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$7,775,000	\$0	\$0	\$0	\$0	\$0	\$7,775,000
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$7,775,000	\$50,000	\$1,300,000	\$500,000	\$900,000	\$1,000,000	\$11,525,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$350,000	\$5,093,500	\$2,331,500	\$0	\$0	\$7,775,000
Amount Expended	\$0	\$106,935	\$1,221,650	\$2,043,538	\$1,587,680	\$321,709	\$5,281,513
Current Encumbrances							\$1,699,568
Remaining Available Budget							\$793,920

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Playground Restoration		Department: Parks and Recreation	
Link to Strategic Plan/Strategic Result: Green, Blue and Open Spaces		Project #: R2202	Projected In-Service Date: On-going
Project Description and Justification: Several of the Town's park playgrounds are 20+ years old and in need of replacement in order to keep them safe, relevant and desirable to residents. This addresses the aging infrastructure of the Town's playgrounds located within our parks with the highest demand for use. In order to keep our parks at the desired level of service by the Town's residents, comparable to surrounding communities and safe for participants and users, several aged playground amenities must be refurbished and/or replaced on an on-going basis as they continue to age and wear. Planned replacement on a rotating basis will keep our playgrounds physically attractive, recreationally appealing and safe for participants. Modern amenities such as updated custom-designed equipment, playground surfacing materials like artificial turf and pour in place, shade coverings and exercise equipment are in high demand from our residents. Residents have indicated a high demand for water features within our parks and this plan includes the addition of a "spray ground" at Indian Creek Park. Once the spray ground is completed, the park will be considered the Town's flagship playground making it a destination park requiring additional parking.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Heights of Jupiter- Playground equipment replacement; addition of shade structures and non-mulch surface (designed in FY25)	2026/4	\$805,000
	Daily Park (Pine Gardens North)- Playground equipment replacement; addition of shade structures and non-mulch surface; CDBG funding anticipated of \$250,275 (designed in FY25)	2026/4	\$550,000
	Miracle Moments Playground (Community Center)- Park designed for inclusion (special needs); playground equipment replacement; addition of shade structures and non-mulch surface (designed in FY25)	2026/4	\$675,000
	Abacoa Community Park- Playground replacement; addition of shade structures and non-mulch surface (designed in FY25)	2026/4	\$745,000
	FIND Park- Design and Planning for construction in FY27	2026/4	\$25,000
2027	FIND Park- replacement of equipment; addition of shade structures and non-mulch surfacing (designed in FY26)	2027/4	\$375,000
	Indian Creek Park Phase 2- Addition of spray ground, pavilion and landscaping (designed in FY25)	2027/4	\$600,000
	Old Town Hall Park - Planning and Designing for construction in FY28	2027/4	\$25,000
2028	Old Town Hall Park- Property under review for historic designation; playground equipment replacement; include non-mulch surfacing with mulch transition areas; to include historically themed play elements; new restroom construction and rental pavilion (designed in FY27)	2028/4	\$1,175,000
	Officer Bruce St. Laurent Park- Planning and design for construction in FY29	2028/4	\$25,000
2029	Officer Bruce St. Laurent Park- Playground equipment refurbishment; change from mulch to pour in place or turf surface; CDBG funding anticipated (designed in FY28)	2029/4	\$500,000
2030	TBD		
Project Photo(s) / Map of Location			
Playgrounds Scheduled for Completion in FY26   			

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Playground Restoration						Parks and Recreation	
Link to Strategic Plan/Strategic Result:						Project #:	
Green, Blue and Open Spaces						R2202	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$100,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$175,000
Engineering	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Construction	\$3,487,766	\$2,775,000	\$975,000	\$1,175,000	\$500,000	\$0	\$8,912,766
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$3,747,766	\$2,800,000	\$1,000,000	\$1,200,000	\$500,000	\$0	\$9,247,766
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$3,147,766	\$2,429,725	\$0	\$1,200,000	\$284,000	\$0	\$7,061,491
Transfer from General Fund	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$600,000	\$120,000	\$0	\$0	\$0	\$0	\$720,000
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$250,275	\$0	\$0	\$216,000	\$0	\$466,275
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$3,747,766	\$2,800,000	\$1,000,000	\$1,200,000	\$500,000	\$0	\$9,247,766
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$150,000	\$350,000	\$1,310,000	\$1,937,766	\$3,747,766
Amount Expended	\$0	\$0	\$0	\$0	\$105,536	\$505,632	\$611,168
Current Encumbrances							\$2,933,850
Remaining Available Budget							\$202,748

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:
Reno at Marlins Quad at Roger Dean Stadium

Link to Strategic Plan/Strategic Result:
Organizational Excellence

Project Description and Justification:
This project provides engineering and construction for facility renovations/equipment replacement for the restroom building and sports lighting at the Marlins Quad fields at Roger Dean Stadium. The planned renovations consist of building reroof, ADA renovations to the restrooms, replacement of the countertops in the concession stand, installation of a concession window, other various building renovations, and installation of LED sports lighting to replace the existing system. The work would also install a control link on the sports lighting system to replace the current manual switches.

The lighting and facility have reached a 20-year service life. As the facility has aged, the Town has identified equipment replacement and other rehabilitative work to maintain the facility in a first class condition.

Department:
Parks and Recreation

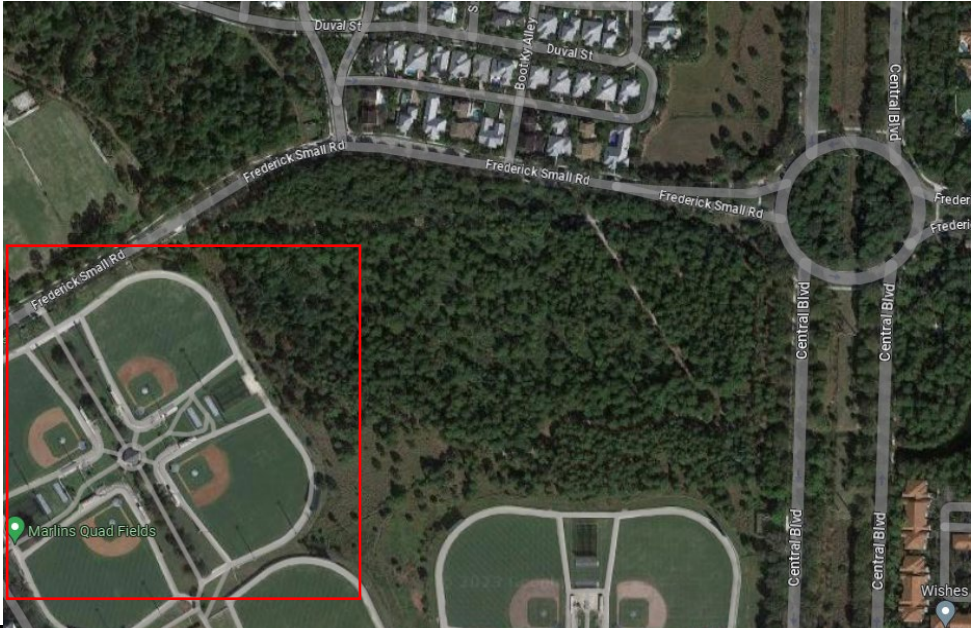
Project #:
E2501

Projected In-Service Date:
2027/04

Location(s) and Program Schedule

Fiscal Yr	Scope	In-Service FY/Qtr	Budget
2026	Engineering: Design for Quadplex sports lighting upgrades	2026/4	\$0
2027	Engineering: Design for Quadplex Restroom/Concession Building renovations Construction: Installation of the sports lighting upgrades and replacement of the Thorguard	2027/4	\$40,000 \$1,510,000
2028	Construction: Construction of the Quadplex Restroom/Concession Building Renovations	2028/4	\$210,000
2029			
2030			

Project Photo(s) / Map of Location



FY 2026-2030 Proposed Community Investment Plan

34 of 153
Page 62 of 578

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Reno at Marlins Quad at Roger Dean Stadium						Parks and Recreation	
Link to Strategic Plan/Strategic Result:						Project #:	
Organizational Excellence						E2501	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$30,000	\$0	\$40,000	\$0	\$0	\$0	\$70,000
Construction	\$0	\$0	\$1,510,000	\$210,000	\$0	\$0	\$1,720,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$30,000	\$0	\$1,550,000	\$210,000	\$0	\$0	\$1,790,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$338,000	\$0	\$0	\$0	\$338,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$30,000	\$0	\$1,212,000	\$210,000	\$0	\$0	\$1,452,000
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$30,000	\$0	\$1,550,000	\$210,000	\$0	\$0	\$1,790,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Civic Center Renovations	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	R2501	2027/04

Project Description and Justification:

This project provides design and construction for much needed renovations to the Civic Center building located directly on the beach. This scope of work includes new outdoor decking, facia, soffit, gutter replacement, siding repairs, fire suppression upgrades, interior steel reinforcing rod replacement, interior column/header/flooring repairs, large fan replacement, restroom upgrades, miscellaneous plumbing repairs, and structural exterior column repairs to the existing building. The Civic Center is an aging building constructed in 1925 that is used by Town residents for daily rentals. In addition to aging, the harsh marine environment and storms have led to a condition that requires maintenance and renovations. After developing a design plan for building maintenance and renovations in FY25, the Town will proceed with the construction phase of the project in FY26. At present time, Civic Center reservations have been blocked beginning on May 15, 2026 through December 31, 2026 to allot time for these repairs to take place.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	(rollover \$40,000 from FY25); restroom upgrades, plumbing repairs, replace industrial fan	2026/4	\$0
2027	Replacement of outdoor decking, soffits, fire supression upgrades, interior steel reinforcing rod replacement, interior column/header/flooring repairs, exterior column repairs, bar replacement	2027/4	\$300,000
2028			
2029			
2030			

Project Photo(s) / Map of Location




TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Civic Center Renovations	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	R2501

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$75,000	\$0	\$300,000	\$0	\$0	\$0	\$375,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$75,000	\$0	\$300,000	\$0	\$0	\$0	\$375,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$75,000	\$0	\$300,000	\$0	\$0	\$0	\$375,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$75,000

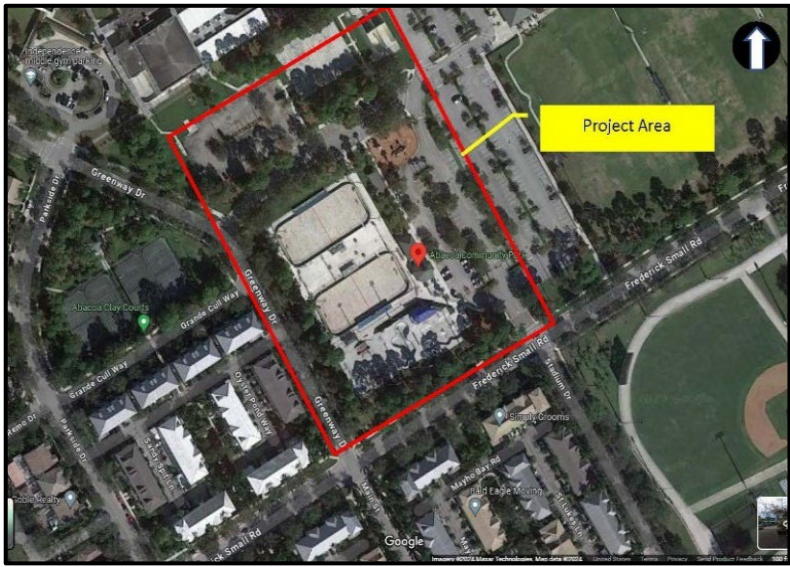
TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Abacoa Community Park Renovations	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces	R2502	2030/04

Project Description and Justification:
This project scope includes steel ramp replacement of multiple Skate Park ramps, shade sail replacement, concrete repairs and reconfiguration of the Skate Park office and concession stand building. In order to keep Abacoa Community Park at its current level of exceptional service, several renovations are needed. Phase 1 of Abacoa Community Park was constructed in 2003 and includes the Jupiter Skate Park, basketball, racquetball and Har-Tru tennis courts and is now in its 22nd year of operation. Several amenities have reached their end of life and are in need of repair and/or replacement. One large shade sail covering the observation deck and a smaller structure are rusting and in need of replacements, as well as the addition of more shade sails based on community feedback. A steep grass embankment continues to erode and remains a safety hazard to mow. An alternative material will be installed to replace the existing sod. The 22 year old concrete and steel skate park has cracks throughout the park that continue to widen and cause potential skating hazards. The steel structures on ramps throughout the park are rusted and at their end of life expectancy and will need replacement to keep the park safe. Fencing surrounding and inside the Jupiter Skate Park was replaced in FY25. FY26 includes steel ramp replacement, and shade sail replacement. FY27 includes embankment replacement and office/concession redesign. Each year also includes planning and design costs. Lights within ACP will be 25 years old in 2028 and in need of upgrades. FY28 includes retrofitting existing sports lighting throughout the park.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Steel ramp and shade sail replacement within Skate Park	2026/4	\$0
2027	Grass embankment restoration and replacement; Skate Park office and concessions redesign	2027/4	\$250,000
2028	Skate Park office and concessions redesign	2028/4	\$75,000
2029	Design to retrofit existing sports lighting to LED fixtures in FY30	2029/4	\$50,000
2030	Retrofit existing sports lighting to LED fixtures	2030/4	\$1,250,000

Project Photo(s) / Map of Location


TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Abacoa Community Park Renovations	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Green, Blue and Open Spaces	R2502

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$25,000	\$0	\$15,000	\$0	\$50,000	\$0	\$90,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$550,000	\$0	\$235,000	\$75,000	\$0	\$1,250,000	\$2,110,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$575,000	\$0	\$250,000	\$75,000	\$50,000	\$1,250,000	\$2,200,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$575,000	\$0	\$250,000	\$75,000	\$50,000	\$1,250,000	\$2,200,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$575,000	\$0	\$250,000	\$75,000	\$50,000	\$1,250,000	\$2,200,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$575,000	\$575,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$59,995	\$59,995
Current Encumbrances							\$155,953
Remaining Available Budget							\$359,052

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Athletic Field Repairs and Restoration	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces	R2503	On-going

Project Description and Justification:
Athletic fields within several of the Town's aging parks continue to operate on their original turfgrass and with outdated irrigation systems, some in excess of 30+ years of service; well beyond the life expectancy (15 years) of bermuda grass athletic playing fields. These include any athletic fields within the Town's Parks and Recreation portfolio. Due to the continued usage and wear and tear that the athletic fields experience daily, they have become compacted, rutted and unlevel, often presenting safety concerns by field users. In an effort to keep up with the level of service expected by our residents and park users, as well as to ensure safety of park patrons, the grass and associated irrigation systems need to be replaced. This ongoing project will remove existing athletic field grass, the underlying layer of dirt and irrigation systems, and replace with new sports mix dirt, irrigation equipment and new TifTuf bermuda grass sod. On-going maintenance for the athletic fields includes fertilization and chemical applications with funds currently in the Parks Maintenance annual operating budget to cover these costs. This rotational timeline will include the multi-purpose fields, as well as diamond sport fields, and will allow for alternate fields to remain open rather than closing an entire facility for an extended period. The Parks and Recreation Facilities Master Plan may have future implications on these plans past 2030.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design (\$75,000 rollover from FY25)	2026/4	\$0
2027	Jupiter Community Park multi-purpose fields 3: approximately 2 acres of bermuda, laser grading, & irrigation replacement	2027/4	\$500,000
2028	Jupiter Community Park multi-purpose fields 4: approx. 2 ac. of bermuda, laser grading, and irrigation replacement	2028/4	\$500,000
2029	Jupiter Community Park multi-purpose fields 1: approximately 2 acres of artificial turf, laser grading, & irrigation replacement	2029/4	\$850,000
2030	Jupiter Community Park multi-purpose fields 5: approximately 2 acres of artificial turf, laser grading, & irrigation replacement	2030/4	\$500,000

Project Photo(s) / Map of Location



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Athletic Field Repairs and Restoration						Parks and Recreation	
Link to Strategic Plan/Strategic Result:						Project #:	
Green, Blue and Open Spaces						R2503	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Engineering	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$500,000	\$500,000	\$850,000	\$500,000	\$2,350,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$75,000	\$0	\$500,000	\$500,000	\$850,000	\$500,000	\$2,425,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$75,000	\$0	\$500,000	\$500,000	\$850,000	\$500,000	\$2,425,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$75,000	\$0	\$500,000	\$500,000	\$850,000	\$500,000	\$2,425,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							
Remaining Available Budget							\$75,000

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Indian Creek Park Renovations	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	R26XX	2030/04

Project Description and Justification:
During community engagement sessions with residents in the neighborhoods surrounding Indian Creek Park, desired park amenities were discussed including an extension of the existing walking path and bridge over the lake located at this park. This park is undergoing major renovations as it becomes the location for the Town's flagship playground which will include the Town's first sprayground water feature. Design is well underway on these features, including the addition of a restroom, for construction to begin in FY26/Q1. These new amenities will make this location a destination park for the community. As such, additional amenities are needed to accommodate increased vehicular and foot traffic to the park, including additional on-street parking, a new party pavilion and replacement of existing pavilions.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			
2027			
2028	Replacement of two (2) existing 20'x20' pavilions	2028/4	\$50,000
2029	Construction design of new footbridge to connect existing walking path over lake; renovation of existing footbridge; addition of on-street parking north of park along E. Indian Creek Drive	2029/4	\$200,000
2030	Construction of new footbridge to connect existing walking path over lake	2030/4	\$125,000

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Indian Creek Park Renovations	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	R26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$50,000	\$200,000	\$125,000	\$375,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$50,000	\$200,000	\$125,000	\$375,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$50,000	\$200,000	\$125,000	\$375,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$50,000	\$200,000	\$125,000	\$375,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

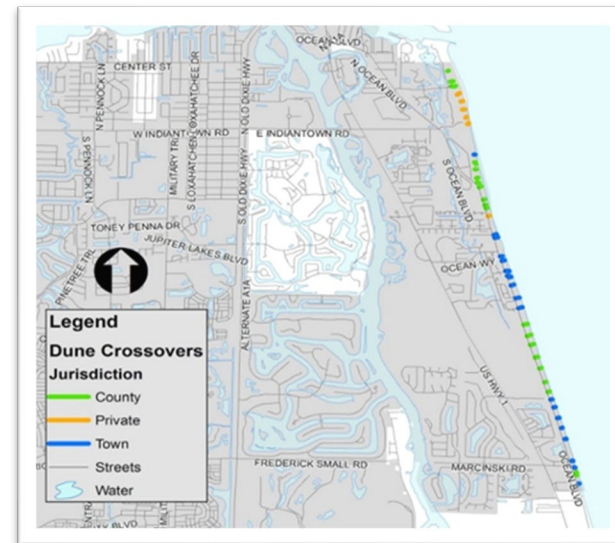
TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
A1A Beach Shower Replacements	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	R26XX	On-going

Project Description and Justification:
The Town maintains twenty-six showers at the beach entrances along the A1A corridor. Due to aging infrastructure, constant exposure to harsh beach conditions, and repetitive usage, several of these showers are in need of replacement. Poor drainage also exists in some of these locations resulting in the need for drainage improvements. Town staff responds daily to complaints from beach goers about showers not working and/or in need of repair. As a pilot project in FY25, the Town worked with a consultant to design drainage improvements and construct a new shower feature, water bottle filling station and dog water bowl at beach shower number 46 which has proven to be successful in its operation. In an continuing effort to ensure operable equipment for beach goers, this plan calls for the replacement of the remaining 25 showers and any affiliated drainage improvements over the next eight (8) years.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replacement of showers 26, 27	2026/4	\$100,000
2027	Replacement of showers 33, 43, and TBD	2027/4	\$150,000
2028	To be identified in FY27	2028/4	\$150,000
2029	To be identified in FY28	2029/4	\$150,000
2030	To be identified in FY29	2030/4	\$150,000

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
A1A Beach Shower Replacements	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	R26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Construction	\$0	\$100,000	\$125,000	\$125,000	\$125,000	\$125,000	\$600,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Indian Creek Park Restroom Building	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue & Open Spaces	R2200	2026/4

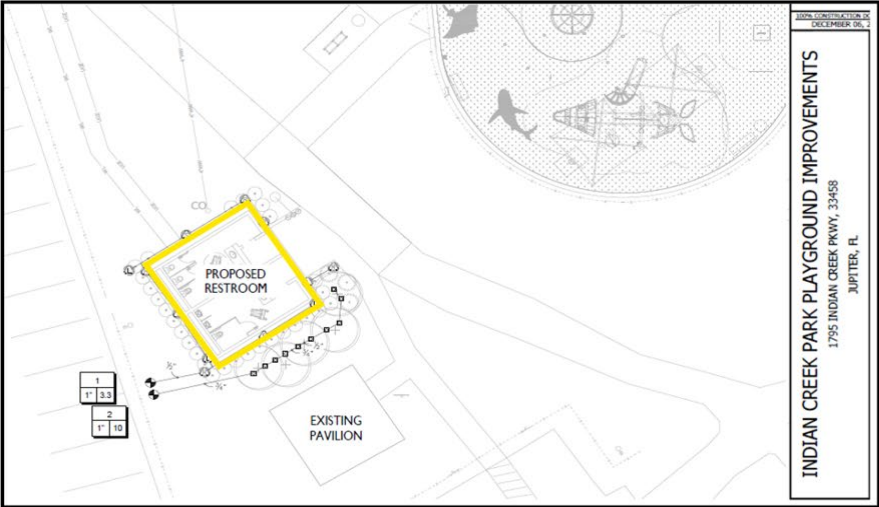
Project Description and Justification:

To achieve the desired park amenities that were discussed with the community, making this park become the Town's flagship park, a list of new amenities was created, including a new restroom. The design and construction of a new restroom is planned to be completed FY26/Q4. To achieve this goal, the following milestones have been established:

- Dec. 2025: complete construction of utilities infrastructure for restrooms.
- Feb. 2026: ICP Restroom Design/Build RFP out for bid.
- Apr. 2026: NTP (notice to proceed) issued for contractor to commence construction.
- Sep. 2026: ICP Restroom construction complete.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design and construct restroom facility.	2026/4	\$ 200,000
2027			
2028			
2029			
2030			

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Indian Creek Park Restroom Building	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Green, Blue & Open Spaces	R2200

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Construction	\$375,000	\$200,000	\$0	\$0	\$0	\$0	\$575,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$450,000	\$200,000	\$0	\$0	\$0	\$0	\$650,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$450,000	\$200,000	\$0	\$0	\$0	\$0	\$650,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$450,000	\$200,000	\$0	\$0	\$0	\$0	\$650,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$50,000	\$25,000	\$375,000	\$0	\$450,000
Amount Expended	\$0	\$0	\$0	\$0	\$15,497	\$70,055	\$85,553
Current Encumbrances							\$0
Remaining Available Budget							\$364,447

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
GENERAL GOVERNMENT
2026 - 2030

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
G2201	Jupiter Beach Shoreline Protection	48	On-going	\$ 867,976	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
	CDBG Admin Cost	N/A	On-going	\$ 9,113	\$ 62,568	\$ 270,000	\$ 270,000	\$ 54,000	\$ 270,000	\$ 926,568
	TOTAL			\$ 877,089	\$ 312,568	\$ 520,000	\$ 520,000	\$ 304,000	\$ 520,000	\$ 2,176,568

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 867,976	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
CDBG	9,113	62,568	270,000	270,000	54,000	270,000	926,568
TOTAL	\$ 877,089	\$ 312,568	\$ 520,000	\$ 520,000	\$ 304,000	\$ 520,000	\$ 2,176,568

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
G2202	Community Webcams	\$ 60,338	\$ 40,338	\$ 20,000	2026/3	2023
G2404	Town Hall Green	3,214	3,212	2	2025/4	2024
G2405	Mary Hinton Memorial	20,000	18,000	2,000	2026/1	N/A
	TOTAL	\$ 83,552	\$ 61,550	\$ 22,002		

Past / Historical Project Funding	Unspent Carryforward
General revenues	\$ 83,552
TOTAL	\$ 83,552

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Jupiter Beach Shoreline Protection	Town Manager	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Strong Local Economy, Green, Blue and Open Spaces	G2201	On-going

Project Description and Justification:

Adopted interlocal agreement with Palm Beach County (PBC) for funding beach renourishment projects in Jupiter for the next 30 years. The Town can budget and accumulate the funds until a project is actually completed. The Town does not contribute until the project is completed. PBC will maintain responsibility for planning and executing beach renourishment projects, which are expected to occur about every 7 years and dune restoration which are expected to occur about every 15 years. The adopted interlocal agreement between PBC and the Town stipulates that PBC will be responsible for all costs associated with the planning and execution of each beach/dune renourishment project and seek funding for such projects from Federal and State resources. The Town will provide for 10% of the eligible costs after the Federal and State funding. The first beach renourishment project occurred in 2023 and required a Town contribution of \$832,024. Subsequent year Town reimbursements will be capped at an annual rate of \$250,000 per year.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Pending PBC planning and execution of beach renourishment projects.		\$250,000
2027	Pending PBC planning and execution of beach renourishment projects.		\$250,000
2028	Pending PBC planning and execution of beach renourishment projects.		\$250,000
2029	Pending PBC planning and execution of beach renourishment projects.		\$250,000
2030	Pending PBC planning and execution of beach renourishment projects.		\$250,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Jupiter Beach Shoreline Protection	Town Manager
Link to Strategic Plan/Strategic Result:	Project #:
Strong Local Economy, Green, Blue and Open Spaces	G2201

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other-Contribution	\$1,700,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,700,000
Total Budget	\$1,700,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,700,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$1,700,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,700,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,700,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,700,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$950,000	\$250,000	\$250,000	\$250,000	\$1,700,000
Amount Expended	\$0	\$0	\$0	\$832,024	\$0	\$0	\$832,024
Current Encumbrances							
Remaining Available Budget							\$867,976

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
PUBLIC SAFETY
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
G0037	Police Vehicle Replacement Program	52	On-going	\$ 698,858	\$ 1,043,941	\$ 876,293	\$ 893,819	\$ 911,695	\$ 929,929	\$ 4,655,677
G2101	Police Radio System Replacement	54	On-going	2,247,922	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
F2601	Fire Equipment	56	2026 / 3	-	549,000	-	-	-	-	549,000
F2602	Fire Facilities - Renovations, Furniture, Fixtures & Equipment	58	2027 / 1	-	1,795,000	450,000	-	-	-	2,245,000
F2603	Fire Vehicles & Engines	60	On-going	-	354,000	68,000	668,000	278,000	68,000	1,436,000
	TOTAL			\$ 2,946,780	\$ 4,741,941	\$ 2,394,293	\$ 2,561,819	\$ 2,189,695	\$ 1,997,929	\$ 13,885,677

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 2,946,780	\$ 2,043,941	\$ 1,876,293	\$ 1,893,819	\$ 1,911,695	\$ 1,929,929	\$ 9,655,677
Trf From General Fund	-	2,698,000	450,000	-	-	-	3,148,000
Fire Fund Transfer	-	-	68,000	668,000	278,000	68,000	1,082,000
TOTAL	\$ 2,946,780	\$ 4,741,941	\$ 2,394,293	\$ 2,561,819	\$ 2,189,695	\$ 1,997,929	\$ 13,885,677

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
G2301	Police Memorial	\$ 175,773	\$ 46,358	\$ 129,415	2026/3	2024
G2503	Police Tactical Rescue Vehicle	566,992	565,597	1,395	2025/4	N/A
E2402	Platt Place Fire Facility	12,731,585	3,989,465	8,742,120	2026/3	N/A
E2403	Cinquez Fire Facility	13,524,471	5,076,939	8,447,532	2026/3	N/A
	TOTAL	\$ 26,998,820	\$ 9,678,359	\$ 17,320,461		

Past / Historical Project Funding	Unspent Carryforward
General revenues	\$ 2,714,594
Surtax proceeds	3,717,235
Escrow/Contribution	566,992
Loan proceeds	20,000,000
TOTAL	\$ 26,998,820

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Police Vehicle Replacement Program	Police	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety	G0037	On-going

Project Description and Justification:
The Town must plan for replacement of the fleet to ensure responsiveness to the public and to provide for the safety of its police officers. This CIP is a plan for the purchase of police vehicles to replace those which are unreliable. In line with industry standards, PD vehicles begin to be inspected for replacement when they reach eight years of age and/or 100,000 miles. The overall condition of each vehicle is also considered, accounting for recent repairs and replacement parts which may extend the serviceable life of the vehicle. The Department's fleet consists of 137 vehicles; Road Patrol vehicles are driven 24 hours a day, 7 days per week during the entire year. After careful inspection, fifteen vehicles were identified for replacement. The FY 2026 purchase will be consistent with the current style of vehicles and will include eight marked Ford Explorers for Road Patrol, three marked Chevy Tahoes for the Drone Team, two Ford F-150s for the Training Unit, one Ford Explorer for Administration, and one Chevy Traverse for CID. Costs were estimated based upon the most current fiscal year vendor quotes adjusted for inflation. With the goal of turning over the Road Patrol fleet every eight years, subsequent years included the purchase of thirteen Road Patrol vehicles per year. An inflationary factor of 2 percent per year was used, which is slightly below the recommended rate published by the Florida Sheriffs Association. The actual number of vehicles purchased may vary depending upon actual costs realized when the State contract is published.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	JPD: \$1,043,941 budgeted for police vehicle replacement including base vehicles and equipment.	2026/Q1	\$1,043,941
2027	JPD: \$876,293 budgeted for police vehicle replacement including base vehicles and equipment.	2027/Q1	\$876,293
2028	JPD: \$893,819 budgeted for police vehicle replacement including base vehicles and equipment.	2028/Q1	\$893,819
2029	JPD: \$911,695 budgeted for police vehicle replacement including base vehicles and equipment.	2029/Q1	\$911,695
2030	JPD: \$929,929 budgeted for police vehicle replacement including base vehicles and equipment.	2030/Q1	\$929,929

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:						Department:	
Police Vehicle Replacement Program						Police	
Link to Strategic Plan/Strategic Result:						Project #:	
Safety						G0037	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$5,565,625	\$717,033	\$617,304	\$629,650	\$642,243	\$655,088	\$8,826,943
Other	\$2,551,090	\$326,908	\$258,989	\$264,169	\$269,452	\$274,841	\$3,945,449
Total Budget	\$8,116,715	\$1,043,941	\$876,293	\$893,819	\$911,695	\$929,929	\$12,772,392
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$8,064,500	\$1,043,941	\$876,293	\$893,819	\$911,695	\$929,929	\$12,720,177
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$52,215	\$0	\$0	\$0	\$0	\$0	\$52,215
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$8,116,715	\$1,043,941	\$876,293	\$893,819	\$911,695	\$929,929	\$12,772,392
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$4,025,454	\$412,468	\$666,390	\$897,585	\$1,207,460	\$907,358	\$8,116,715
Amount Expended	\$3,977,074	\$151,596	\$795,954	\$1,046,461	\$1,191,487	\$255,285	\$7,417,857
Current Encumbrances							\$655,137
Remaining Available Budget							\$43,721

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Police Radio System Replacement	Police	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety	G2101	On-going

Project Description and Justification:

The Town must plan for replacement of the radio system to ensure responsiveness to the public and to provide for the safety of its police officers. The Town of Jupiter Police Department belongs to the Municipal Public Safety Communications Consortium (MPSCC), which operates a multi-agency interoperable digital public safety radio system (Harris OpenSky). This system went live in 2011 with the implementation of the northern PBC regional communications/911 center (NorthCom). At that time, this new radio system had an anticipated lifespan of 20 years. In fiscal year 2020, the decision was made to begin a ten (10) year "partial" funding plan through a Community Investment Program (CIP) for radio system replacement, projected to begin on or about 2030. In 2021 and 2022, a total of \$192,370 was funded in the CIP.

Due to the COVID-19 pandemic in 2020, many manufacturers of radio/computer components, both national and international, halted production of various parts necessary for maintaining our current radio system, including infrastructure equipment as well as handheld and mobile radios. Specifically, China has indefinitely stopped the manufacturing of computer chips associated with our system. Moving forward, Harris, as well as other technology manufacturers, have announced they are accelerating the end-of-life date of their legacy technology in favor of investing in future technologies. This situation has forced the MPSCC to advance the date of radio system replacement. Each participating agency will contribute an amount based upon the number of radios in its use compared to the total. The anticipated cost of replacement is between \$7 million and \$8 million. Therefore, the current CIP is being adjusted to reflect \$1 million in funding for each of the next five years. Annual amounts may change based upon the number of radios in use by the department as well as the total number of radios in use by all agencies in the consortium.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000
2027	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000
2028	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000
2029	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000
2030	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Police Radio System Replacement	Police
Link to Strategic Plan/Strategic Result:	Project #:
Safety	G2101

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$2,247,922	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,959,264
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,247,922	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,959,264

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$2,247,922	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,959,264
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,247,922	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,959,264

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$92,370	\$100,000	\$685,184	\$685,184	\$685,184	\$2,247,922
Amount Expended	\$0	\$92,370	\$100,000	\$685,184	\$685,184	\$685,184	\$2,247,922
Current Encumbrances							
Remaining Available Budget							\$0

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Fire Equipment	Fire Rescue	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	F2601	2026/03

Project Description and Justification:
 1 Zoll monitor is required for every apparatus (4 engines, 1 ladder, 4 ambulances). ZOLL is a well-known manufacturer of cardiac monitors and defibrillators used in emergency medical settings. They offer advanced features such as CPR feedback, pacing, and a range of vital sign monitoring capabilities, which include blood pressure, O2 saturation, pulse, and respirations.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	9 Zoll monitors	2026 / 3	\$549,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:
Fire Equipment							Fire Rescue
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							F2601
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$549,000	\$0	\$0	\$0	\$0	\$549,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$549,000	\$0	\$0	\$0	\$0	\$549,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund	\$0	\$549,000	\$0	\$0	\$0	\$0	\$549,000
Fire Fund revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non ad-valorem assess	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$549,000	\$0	\$0	\$0	\$0	\$549,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Fire Facilities - Renovations, Furniture, Fixtures & Equipment	Fire Rescue	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	F2602	2027/01

Project Description and Justification:

1) A logistics facility is being built to house all Fire & EMS inventory. FFE includes shelving, furniture for logistics staff and other required equipment. 2) Abacoa Station 16 is currently occupied by Palm Beach County. Until Jupiter Fire Rescue can occupy the space, the use of a temporary station is required. The temporary station will need to be moved to Abacoa park and the cost includes moving services, permitting, utilities, and FFE that will be transferred to Station 16 once we can occupy it. 3) FFE cost at the new Piatt and Cinquez stations includes all necessary furniture and equipment to fully furnish three fire stations as well as provide all fixtures for two newly built fire stations (Cinquez and Piatt). Furniture costs include: seating, desks, beds, tables, etc. Equipment costs include: kitchen appliances, bunker gear dryers, ice machines, clothes washers/dryers, computers, monitors/screens, dishware, etc. Fixture costs included: Window treatments, lockers, etc. All listed are necessary for the creation of a new fire department to facilitate the operations of responding to fire and EMS emergency calls on a daily basis. 4) Station 16 will also need renovations and additional FFE after Palm Beach County vacates the building.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Logistics Facility FFE	2026 / 1	\$100,000
	Temporary Station Move to Abacoa, FFE	2026 / 2	\$695,000
	Piatt & Cinquez Station FFE	2026 / 3	\$1,000,000
2027	Abacoa Station 16 Renovations, FFE	2027 / 1	\$450,000
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name: Fire Facilities - Renovations, Furniture, Fixtures & Equipment							Department: Fire Rescue
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility							Project #: F2602
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$1,350,000	\$250,000	\$0	\$0	\$0	\$1,600,000
Other	\$0	\$445,000	\$200,000	\$0	\$0	\$0	\$645,000
Total Budget	\$0	\$1,795,000	\$450,000	\$0	\$0	\$0	\$2,245,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund	\$0	\$1,795,000	\$450,000	\$0	\$0	\$0	\$2,245,000
Fire Fund revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non ad-valorem assess	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$1,795,000	\$450,000	\$0	\$0	\$0	\$2,245,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Fire Vehicles & Engines	Fire Rescue	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	F2603	On-going

Project Description and Justification:
In FY26, we will purchase 2 staff vehicles for an Inspector and Logistics Tech. 2 Battalion Chief vehicles will also be purchased to ensure there is a back-up vehicle available when the front line is in for maintenance or as needed for hurricane/disaster "up-staffing". We will also look to "upfit" the FR1 Engine to be comparable to the new engine we will be receiving. Moving forward one staff vehicle will be replaced per year in order to maintain a current fleet. In 2028 we will look to replace one ambulance and in 2029 will add a second brush truck to the fleet.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	2 Staff Vehicles, 2 Battalion Vehicles, 1 Rescue Cart, FR1 Engine upfit	2026 / 2	\$354,000
2027	1 Staff Vehicle Replacement	2027 / 2	\$68,000
2028	1 Staff Vehicle Replacement, 1 Ambulance	2028 / 2	\$668,000
2029	1 Staff Vehicle Replacement, 1 Brush Truck	2029 / 2	\$278,000
2030	1 Staff Vehicle Replacement	2030 / 2	\$68,000

Project Photo(s) / Map of Location

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:	
Fire Vehicles & Engines							Fire Rescue	
Link to Strategic Plan/Strategic Result:							Project #:	
Safety / Fiscal Responsibility							F2603	
Project Budget:		Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment		\$0	\$354,000	\$68,000	\$668,000	\$278,000	\$68,000	\$1,436,000
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget		\$0	\$354,000	\$68,000	\$668,000	\$278,000	\$68,000	\$1,436,000
Funding Sources:		Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues								
CDBG		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund		\$0	\$354,000	\$0	\$0	\$0	\$0	\$354,000
Fire Fund revenues		\$0	\$0	\$68,000	\$668,000	\$278,000	\$68,000	\$1,082,000
Stormwater revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non ad-valorem assess		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$354,000	\$68,000	\$668,000	\$278,000	\$68,000	\$1,436,000
Previous Years:		Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances								\$0
Remaining Available Budget								\$0

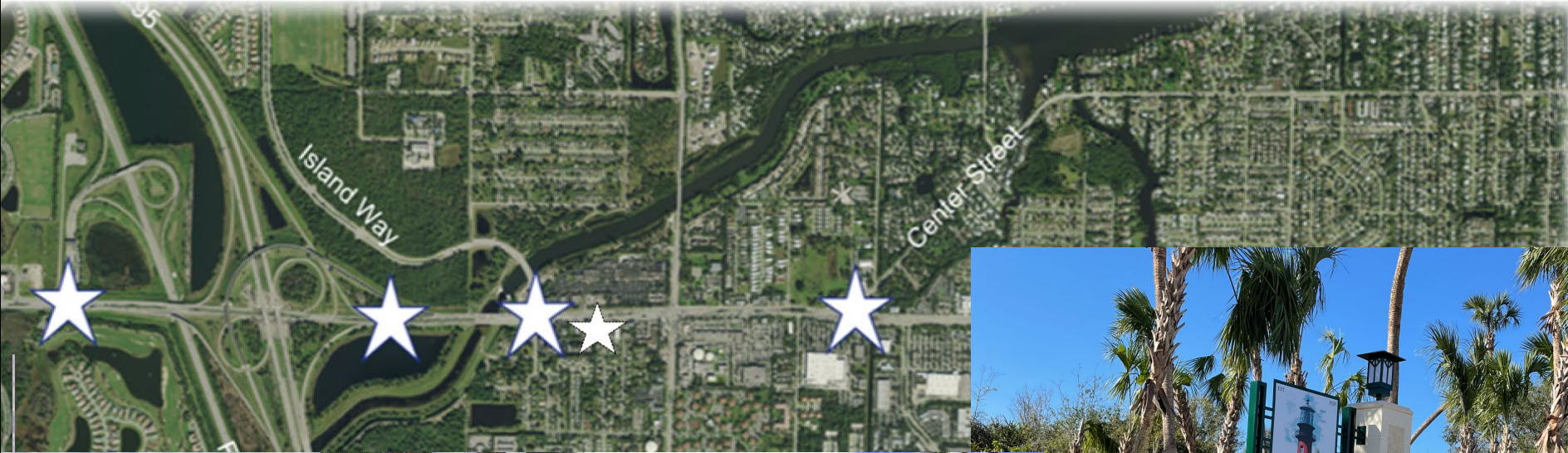
**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
PLANNING & ZONING
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
G1803	Enhance Entries at Major Gateways on Indiantown Road	64	2029/3	\$ 88,235	\$ -	\$ 85,000	\$ 600,000	\$ -	\$ -	\$ 685,000
R1703	Sims Creek Preserve- Public Access/ Hydrologic Improvements	66	2027/3	304,059	50,000	25,000	-	-	-	75,000
	TOTAL			\$ 392,294	\$ 50,000	\$ 110,000	\$ 600,000	\$ -	\$ -	\$ 760,000

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 228,588	\$ 25,000	\$ 85,000	\$ 569,776	\$ -	\$ -	\$ 679,776
Open space	48,246	25,000	25,000	-	-	-	50,000
Escrow/Contribution	15,460	-	-	30,224	-	-	30,224
Grant revenues							
LRPI	100,000	-	-	-	-	-	-
TOTAL	\$ 392,294	\$ 50,000	\$ 110,000	\$ 600,000	\$ -	\$ -	\$ 760,000

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
R0801	Open Space Program	\$ 348,289	\$ 1,569	\$ 346,720	On-going	2024
	TOTAL	\$ 348,289	\$ 1,569	\$ 346,720		

Past / Historical Project Funding	Unspent Carryforward
Open space	\$ 348,289
TOTAL	\$ 348,289

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Enhance Entries at Major Gateways on Indiantown Road		Department: Planning & Zoning	
Link to Strategic Plan/Strategic Result: Green, Blue and Open Spaces and Small Town Feel		Project #: G1803	Projected In-Service Date: 2029/03
Project Description and Justification: The project includes gateway enhancements along Indiantown Road at the Turnpike, Center Street, the triangle parcel next to KFC, I-95 and the C-18 Canal. Three of the five gateways locations are complete and include bold, native landscaping, and entry signage/lighting near the Turnpike. The entries for I-95 and C-18 Canal will be completed after FDOT completes the Indiantown Road improvement to signalize the northbound approach and widen the road. Landscaping in the final phases is proposed along the shoulders of Indiantown Road, with upgraded medians near I-95. The intent is to showcase Jupiter's natural beauty with a resilient design that includes native and xeric plantings, nature-based solutions and incorporate the gateways into abutting open space, waterways, parks or landscape buffers for a seamless natural and build environment. These areas were highlighted with a 10 lane road, forgotten and industrial looking water features (C-18 canal and retention ponds), underwhelming median plantings and significant hard surfaces that need landscaping. A more welcoming image is needed that showcases what is important to Jupiter, not just aesthetics, but respect for natural resources and creation of habitat through landscaping projects. Additional funding has been added to allow for increases in costs.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	FDOT begins Phase 2 Indiantown Road improvements in Fall		\$0
2027	Design and permitting of landscape gateway feature at C-18 Canal and I-95	2027/2	\$85,000
2028	Installation of C-18 Canal and I-95 landscape gateway features	2029/3	\$600,000
2029			\$0
2030			\$0
Project Photo(s) / Map of Location    			

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Enhance Entries at Major Gateways on Indiantown Road	Planning & Zoning
Link to Strategic Plan/Strategic Result:	Project #:
Green, Blue and Open Spaces and Small Town Feel	G1803

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Engineering	\$55,000	\$0	\$85,000	\$0	\$0	\$0	\$140,000
Construction	\$582,551	\$0	\$0	\$600,000	\$0	\$0	\$1,182,551
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$702,551	\$0	\$85,000	\$600,000	\$0	\$0	\$1,387,551

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$435,551	\$0	\$85,000	\$569,776	\$0	\$0	\$1,090,327
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$267,000	\$0	\$0	\$30,224	\$0	\$0	\$297,224
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$702,551	\$0	\$85,000	\$600,000	\$0	\$0	\$1,387,551

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$435,000	\$197,000	\$15,551	\$55,000	\$0	\$0	\$702,551
Amount Expended	\$115,234	\$242,458	\$240,318	\$16,305	\$0	\$0	\$614,316
Current Encumbrances							\$14,900
Remaining Available Budget							\$73,335

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Sims Creek Preserve- Public Access/ Hydrologic Improvements		Department: Planning & Zoning	
Link to Strategic Plan/Strategic Result: Uniquely Jupiter, Small Town Feel, Green, Blue and Open Spaces		Project #: R1703	Projected In-Service Date: 2027/03
Project Description and Justification: This project includes constructing public access improvements and hydrologic restoration. The construction improvements of this open space property include a small pervious parking lot, sidewalk, driveway, kayak launch, new freshwater wetland. After exotic removal in 2014, the Oak Hammock and mangrove habitat is flourishing. Hydrologic improvements include a new bioretention area and pervious pavement for the parking lot and driveway. As the property links to the Loxahatchee River and Intracoastal Waterway, additional stormwater storage and wetland planting are proposed on Sims Creek Preserve to restore the hydrology of the area and create a more nature wetland system abutting the creek. The kayak launch, landscape buffer and fence along the north property line were installed in 2023. The Town secured additional funding from the Jupiter Inlet District (\$25,000) for the kayak launch, and a reimbursement grant from the Loxahatchee River Preservation Initiative for \$100,000 will be used to install the bioretention area and pervious parking/driveway. Design and permitting is complete for the bioretention area and pervious parking lot. The project went go out to bid in Q2 of 2025 and is pending award in Q3 of 2025.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Construction of bioretention area, landscaping and public access improvements (e.g. pervious parking lot, driveway, sidewalk, lighting, etc.) with monies from prior year \$270,322	2026/1	\$50,000
2027	Install landscaping	2027/3	\$25,000
2028			
2029			
2030			
Project Photo(s) / Map of Location 			

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Sims Creek Preserve- Public Access/ Hydrologic Improvements	Planning & Zoning
Link to Strategic Plan/Strategic Result:	Project #:
Uniquely Jupiter, Small Town Feel, Green, Blue and Open Spaces	R1703

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Construction	\$385,000	\$50,000	\$25,000	\$0	\$0	\$0	\$460,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,950,000	\$50,000	\$25,000	\$0	\$0	\$0	\$3,025,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$190,000	\$25,000	\$0	\$0	\$0	\$0	\$215,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$2,592,500	\$25,000	\$25,000	\$0	\$0	\$0	\$2,642,500
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$67,500	\$0	\$0	\$0	\$0	\$0	\$67,500
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,950,000	\$50,000	\$25,000	\$0	\$0	\$0	\$3,025,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$3,200,000	\$0	\$0	-\$275,000	\$0	\$25,000	\$2,950,000
Amount Expended	\$2,528,442	\$0	\$5,913	\$44,254	\$27,040	\$40,293	\$2,645,941
Current Encumbrances							\$33,737
Remaining Available Budget							\$270,322

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
WATER
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
W0002	New Meters	70	On-going	\$ 51,059	\$ 26,000	\$ 25,350	\$ 24,050	\$ 22,425	\$ 21,125	\$ 118,950
W0002	Small Meter Replacements	72	On-going	3,651,365	1,732,872	1,732,872	1,732,872	1,732,872	1,732,872	8,664,360
W0329	Large Meter Replacements	74	On-going	269,109	397,166	397,166	397,166	397,166	397,166	1,985,830
W1290	Water Asset Maintenance Program	76	On-going	-	1,769,061	2,171,324	1,903,353	1,408,206	1,550,527	8,802,471
W1402	Pump Replacement Program	78	On-going	840,404	213,000	1,764,057	-	-	1,187,981	3,165,038
W1702	Generator Replacement Program	80	On-going	-	1,496,700	-	-	883,100	2,627,261	5,007,061
W1704	Loxahatchee River Road Area Dist. Sys Improv - Ph II	82	2029/2	-	-	-	1,519,670	-	-	1,519,670
W1817	Production Well Replacement Program	84	2032/4	5,568,647	2,757,036	1,824,000	1,352,000	2,441,000	1,434,000	9,808,036
W1914	WTP Control System Cybersecurity	86	On-going	214,401	66,500	66,500	66,500	66,500	66,500	332,500
W2007	WTP Hardened Server Building	88	2027/1	4,332,377	218,672	-	-	-	-	218,672
W2010	RO Plant Improvements to Address Raw Water Degradation	90	2027/4	2,924,153	2,996,507	-	-	-	-	2,996,507
W2011	Construction of Floridan Aquifer Wells RO-14, RO-15 & RO-16	92	2027/4	7,443,913	609,311	-	-	-	-	609,311
W2120	Distribution System Water Quality Sampling Stations	94	2028/1	99,325	100,000	100,000	-	-	-	200,000
W2313	Deep Injection Well System	96	2027/1	15,807,452	446,105	-	-	-	-	446,105
W26XX	Water Treatment Plant South Wall Replacement	98	2026/4	-	588,000	-	-	-	-	588,000
W26XX	Holly Lane Distribution Improvements	100	2027/4	-	209,000	-	-	-	-	209,000
W27XX	Church Street Water Main Relocation	102	2027/4	-	-	988,000	-	-	-	988,000
W27XX	Via Rio Road-New 6" Watermain and Water Services	104	2028/4	-	-	469,600	-	-	-	469,600
W27XX	SE Island Way Water Main Bridge Crossing Replacement	106	2028/4	-	-	1,032,000	-	-	-	1,032,000
W28XX	Water Treatment Plant Asphalt Mill and Overlay	108	2028/4	-	-	-	432,000	-	-	432,000
W28XX	Bendross Road Distribution Improvements	110	2029/3	-	-	-	245,700	-	-	245,700
W28XX	Center St Valves and Services Repl	112	2029/4	-	-	100,000	500,000	-	-	600,000
W28XX	Storage Reservoir Replacement Program	114	2031/4	-	-	-	197,400	-	250,000	447,400
W28XX	Water Treatment Plant (WTP) Liquid Chlorine Conversion	116	2029/4	-	-	-	2,378,000	-	-	2,378,000
W28XX	Ion Exchange System Replacement for PFAS Compliance	118	2030/1	-	-	-	692,000	4,037,000	-	4,729,000
W29XX	Hampton Place and Hampton Circle Distribution Improvements	120	2030/4	-	-	-	-	300,000	-	300,000
W30XX	Water Treatment Plant Replacement Program	122	2034/1	-	-	-	-	-	1,669,900	1,669,900
W30XX	New 30-inch Surficial Aquifer Raw Water Main	124	2033/4	-	-	-	-	-	1,888,000	1,888,000
TOTAL				\$ 41,202,205	\$ 13,625,930	\$ 10,670,869	\$ 11,440,711	\$ 11,288,269	\$ 12,825,332	\$ 59,851,111

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
FEMA Hazard Grant	\$ 1,939,152	\$ 218,672	-	-	-	-	\$ 218,672
Water R & R funds	39,211,994	13,381,258	10,645,519	11,416,661	11,265,844	12,804,207	59,513,489
Off-site fees	51,059	26,000	25,350	24,050	22,425	21,125	118,950
TOTAL	\$ 41,202,205	\$ 13,625,930	\$ 10,670,869	\$ 11,440,711	\$ 11,288,269	\$ 12,825,332	\$ 59,851,111

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
W0128	Wells-N Limestone Creek Wellfd	\$ 7,746,325	\$ 1,297,052	\$ 6,449,272	2027/4	2022
W1219	Software-UBS & EAM Replacement	556,186	335,540	220,646	2026/4	2025
W1291	Professional Services	33,855	2,546	31,310	On-going	2021
W1503	MBA Rehab RO Permeate Od	596,269	521,905	74,364	2025/4	2021
W1508	RO Membrane Repl	1,200,579	763	1,199,817	2027/4	2020
W1602	Piping Upgr-Central Bd PS	2,300,922	107,150	2,193,772	2027/4	2024
W1605	Nitrogen Blanket in Sulf	99,357	-	99,357	2027/2	2016
W2012	Pine Gardens N Infr Impr	422,535	422,535	-	2025/3	2022
W2115	Brentwood North Distr Impr	14,916	-	14,916	2025/3	2021
W2117	Fishermans Landing WM Repl	2,008,536	1,907,639	100,897	2026/2	2023
W2121	RO Permeate Degasifier	10,000	-	10,000	2026/1	2021
W2213	Dolphin Dr WM Repl	589,848	561,791	28,057	2026/2	2025
W2303	Pennock Ind Pk Valves/Hydr	192,200	162,330	29,871	2025/4	2023
W2312	NF Conc Blend w/RO RawWt	452,987	73,954	379,033	2026/4	2023
W2317	Toney Penna WM & Valves	68,490	9,389	59,102	2025/1	2024
W2318	Ammonia Inj Reloc/4-Log	767,300	70,200	697,100	2027/4	2024
W2415	ITR WM Fitting Repl	261,300	36,052	225,248	2026/4	2025
W2439	Emergency 24" FA RWM Repl	1,320,712	17,892	1,302,821	2026/4	2025
W2514	NF Acid Tank Emerg Repl	1,298,021	25,565	1,272,456	2027/2	2025
W2515	Eganfuskee/Carl/Clark Impr	520,000	-	520,000	2027/2	2025
TOTAL		\$ 20,460,340	\$ 5,552,302	\$ 14,908,038		

Past / Historical Project Funding	Unspent Carryforward
Water R & R funds	\$ 20,460,340
TOTAL	\$ 20,460,340

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
New Meters	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Fiscal Responsibility / Town Communication	W0002	On-going

Project Description and Justification:

Furnish and install new, small (<2") water meters at properties within new development and/or re-development. Water meters record flow consumption at a high accuracy to minimize lost revenue and/or unaccounted for water loss. New water meters are provided upon execution of a water service agreement or completion of a water service application, and collection of required connection fees.

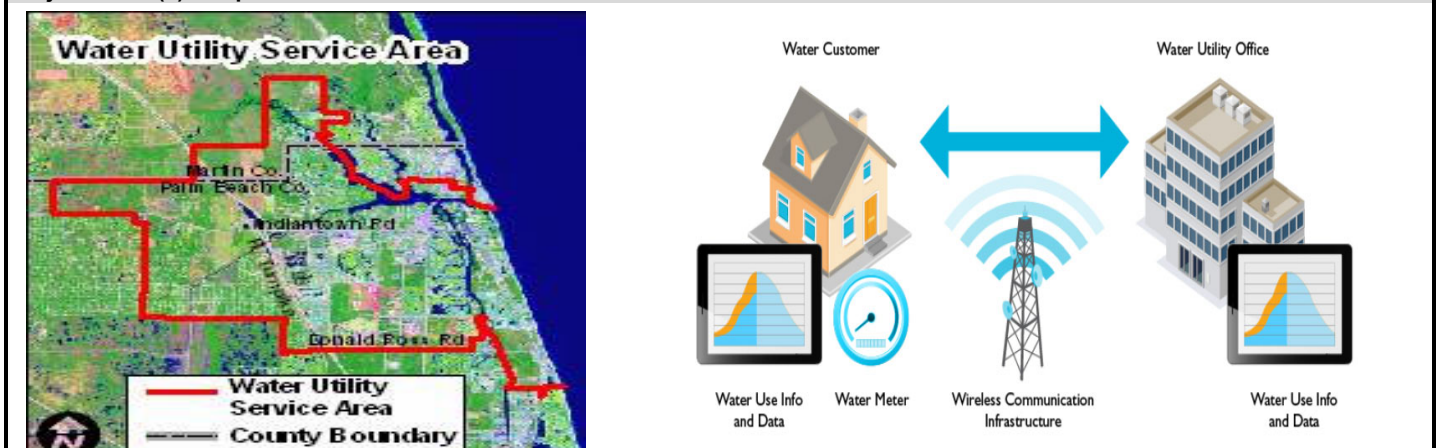
This project includes transitioning the water utility's existing drive-by meter reading system (AMR) to an Advanced Metering Infrastructure (AMI) system that uses smart meters and two-way communication to enable remote collection and management of water usage data, leading to improved operations for the water utility to monitor water use patterns, detect anomalies, and enhance security and resilience of the water distribution system. Additional benefits include early detection of water leaks, remote service disconnection/reconnection, tamper detection, and enhanced customer engagement through a customer interface to promote transparency and meet customer expectations for data access and real time collection of customer usage data.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and established levels of service for the water system. Failure to properly account for water consumption amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved.

A Request for Proposals for the AMR to AMI system conversion is in the final stages of preparation and will be solicited in Summer 2025. Commencement of the multi-year project should start in Fall 2025.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2026/4	\$26,000
2027	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2027/4	\$25,350
2028	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2028/4	\$24,050
2029	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2029/4	\$22,425
2030	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2030/4	\$21,125

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
New Meters	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Fiscal Responsibility / Town Communication	W0002

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$413,179	\$8,667	\$8,450	\$8,017	\$7,475	\$7,042	\$452,830
Equipment	\$1,236,912	\$17,333	\$16,900	\$16,033	\$14,950	\$14,083	\$1,316,211
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$1,650,091	\$26,000	\$25,350	\$24,050	\$22,425	\$21,125	\$1,769,041

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$1,650,091	\$26,000	\$25,350	\$24,050	\$22,425	\$21,125	\$1,769,041
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,650,091	\$26,000	\$25,350	\$24,050	\$22,425	\$21,125	\$1,769,041

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,299,756	\$70,961	\$95,024	\$81,462	\$46,888	\$56,000	\$1,650,091
Amount Expended	\$1,296,839	\$73,878	\$95,025	\$61,886	\$41,123	\$30,282	\$1,599,032
Current Encumbrances							\$0
Remaining Available Budget							\$51,059

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Small Meter Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Fiscal Responsibility / Town Communication	W0002	On-going

Project Description and Justification:

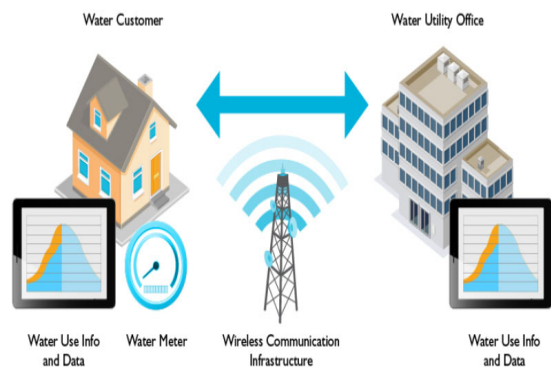
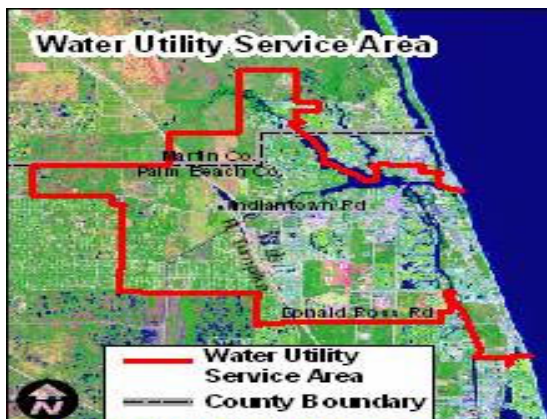
Replace small (< 2") meters that fail to record flows with high accuracy. This deficiency if not minimized can lead to lost revenue and increased system water loss or unaccounted water. In addition, implement the latest best management practice for water meter reading, Advanced Metering Infrastructure (AMI), to improve system reliability and safety, enhance operational efficiencies, provide for better water conservation and leak/tamper detection, and provide real time collection of customer water usage data with a customer interface to promote transparency and meet customer expectations for data access.

Having an accurate and effective means of reading water meters then communicating usage to both the Utility billing office and residents is an essential service of the Town. The existing 16-year old drive-by radio reading system (AMR) has become obsolete and many software/hardware functions are no longer fully supported. This is problematic relative to the ability to responsibly assist customers. Funding for the AMI project previously programmed at \$1.5M per year over a 10-year period has been reprogrammed for \$2.19M per year over a 5-year period (FY2026 through FY2030) to coincide with the anticipated duration of the system-wide meter conversion. Costs for the AMR to AMI conversion are shared between the large and the (small) meter replacements budgets. A Request for Proposals for the AMR to AMI System is conversion is currently being solicited, with commencement of the multi-year contract anticipated in Fall 2025.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and established levels of service for the distribution system. Failure to properly recover costs in an equitable fashion amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2026/4	\$1,732,872
2027	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2027/4	\$1,732,872
2028	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2028/4	\$1,732,872
2029	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2029/4	\$1,732,872
2030	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2030/4	\$1,732,872

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Small Meter Replacements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Fiscal Responsibility / Town Communication	W0002

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,410,920	\$683,427	\$683,427	\$683,427	\$683,427	\$683,427	\$6,828,055
Equipment	\$6,813,979	\$1,049,445	\$1,049,445	\$1,049,445	\$1,049,445	\$1,049,445	\$12,061,204
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$10,224,899	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$18,889,259

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$10,224,899	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$18,889,259
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$10,224,899	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$18,889,259

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$5,071,564	\$522,236	\$530,045	\$1,367,018	\$1,367,018	\$1,367,018	\$10,224,899
Amount Expended	\$4,659,843	\$723,167	\$67,092	\$320,309	\$441,052	\$362,072	\$6,573,534
Current Encumbrances							\$0
Remaining Available Budget							\$3,651,365

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Large Meter Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Fiscal Responsibility / Town Communication	W0329	On-going

Project Description and Justification:

This project replaces large compound meters that fail to record flows with high accuracy. This deficiency if not minimized can lead to lost revenue and increased system water loss or unaccounted water. In addition, the latest best management practice to fully automate water meter reading, known as Advanced Metering Infrastructure (AMI), will be implemented to improve system reliability and safety, enhance operational efficiencies, provide for better water conservation and leak/tamper detection, and enable real time collection of customer water usage data with a customer interface to promote transparency and meet customer expectations for data access.

The estimated annual cost for implementation of the AMI System over a 5-year period (FY2026 through FY2030) is \$2.19M and is shared between this project and the (small) meter replacements project. A Request for Proposals for the AMI System conversion is currently being solicited, with commencement of the multi-year contract anticipated Fall 2025.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and maintain established levels of service for the distribution system. Failure to properly recover costs in an equitable fashion amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved.

Since 2020, more than two hundred (200) large meters have been replaced under this project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2026/4	\$397,166
2027	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2027/4	\$397,166
2028	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2028/4	\$397,166
2029	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2029/4	\$397,166
2030	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2030/4	\$397,166

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Large Meter Replacements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Fiscal Responsibility / Town Communication	W0329

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$696,793	\$45,060	\$45,060	\$45,060	\$45,060	\$45,060	\$922,093
Equipment	\$2,025,704	\$352,106	\$352,106	\$352,106	\$352,106	\$352,106	\$3,786,234
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,722,497	\$397,166	\$397,166	\$397,166	\$397,166	\$397,166	\$4,708,327

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$2,722,497	\$397,166	\$397,166	\$397,166	\$397,166	\$397,166	\$4,708,327
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,722,497	\$397,166	\$397,166	\$397,166	\$397,166	\$397,166	\$4,708,327

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$2,115,836	\$99,045	\$102,016	\$135,200	\$135,200	\$135,200	\$2,722,497
Amount Expended	\$1,889,367	\$71,080	\$214,970	\$178,787	\$77,124	\$22,059	\$2,453,388
Current Encumbrances							\$0
Remaining Available Budget							\$269,109

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Water Asset Maintenance Program		Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility		Project #: W1290	Projected In-Service Date: On-going
Project Description and Justification: The Town's water system contains valuable assets that must be maintained in a reliable, responsive and cost effective manner to maximize useful life. This project provides for maintenance activities related to water system assets including distribution system valves and hydrants, maintenance dredging of the surficial aquifer recharge system, surficial and Floridan well rehabilitation, maintenance upgrades of the water plant control systems, roof replacements, and other various inspections, cleanings, repairs and replacements necessary to properly maintain water utility assets. This project supports the Town's Strategic Plan Result of Fiscal Responsibility by maintaining and managing water utility assets to help achieve and maximize useful life of assets in a safe and reliable manner. Maintenance of valuable Utility assets is critical to ensuring production and delivery of safe and reliable drinking water to our customers. Project budgets have been updated to reflect current construction market costs.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Wellfield Recharge System canal maintenance cleaning		\$84,057
	Well rehabilitation		\$403,309
	Painting maintenance of various water plant facilities including clearwells and other water holding structures, above ground piping, on-site ground storage tanks (3 MG, 1.5 MG), Utility Field Office and warehouse interior, Utility Field Office pole barn, pressure washing, fence replacements, stainless steel pipe maintenance cleaning		\$489,164
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Eagles Nest, Ocean Dunes, and Admiral's Cove	2026/4	\$472,031
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$320,500
2027	Well rehabilitation		\$416,618
	Painting maintenance of various water plant facilities including clearwell interiors and other water holding structures, above ground piping, off site ground storage tanks, pressure washing, stainless steel pipe maintenance cleaning		\$897,145
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Mallard's Cove (Ph 2), Jupiter Gardens Condos, and Little Club homes.	2027/4	\$457,308
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$400,253
2028	Well rehabilitation and wellsite disposal drains		\$661,104
	Painting maintenance of various water plant facilities including structures, above ground piping, pressure washing, stainless steel pipe maintenance cleaning, clean and inspect acid tank interiors		\$283,692
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Beachcomber (Ph 1 & 2), and Jupiter Ocean & Racquet Club	2028/4	\$545,095
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$413,462
2029	Well rehabilitation		\$444,569
	Painting maintenance of various water plant facilities including structures, above ground piping, pressure washing, stainless steel pipe maintenance cleaning		\$197,850
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Riverbend Country Club (Ph 1 & 2)	2029/4	\$534,891
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$230,896
2030	Well rehabilitation		\$459,239
	Painting maintenance of various water plant facilities including structures, above ground piping, pressure washing, stainless steel pipe maintenance cleaning, clean and inspect acid tank interiors		\$302,020
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Riverbend Country Club (Ph 3 & 4)	2030/4	\$550,752
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$238,516
Project Photo(s) / Map of Location			
			

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Water Asset Maintenance Program	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W1290

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$19,188,789	\$1,769,061	\$2,171,324	\$1,903,353	\$1,408,206	\$1,550,527	\$27,991,260
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$19,188,789	\$1,769,061	\$2,171,324	\$1,903,353	\$1,408,206	\$1,550,527	\$27,991,260

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$19,188,789	\$1,769,061	\$2,171,324	\$1,903,353	\$1,408,206	\$1,550,527	\$27,991,260
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$19,188,789	\$1,769,061	\$2,171,324	\$1,903,353	\$1,408,206	\$1,550,527	\$27,991,260

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$9,870,005	\$1,948,058	\$2,260,525	\$1,636,992	\$1,414,845	\$2,058,364	\$19,188,789
Amount Expended	\$7,067,170	\$2,418,653	\$1,554,397	\$1,133,212	\$757,591	\$1,153,129	\$14,084,152
Current Encumbrances							\$2,357,697
Remaining Available Budget							\$2,746,940

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Pump Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1402	On-going

Project Description and Justification:

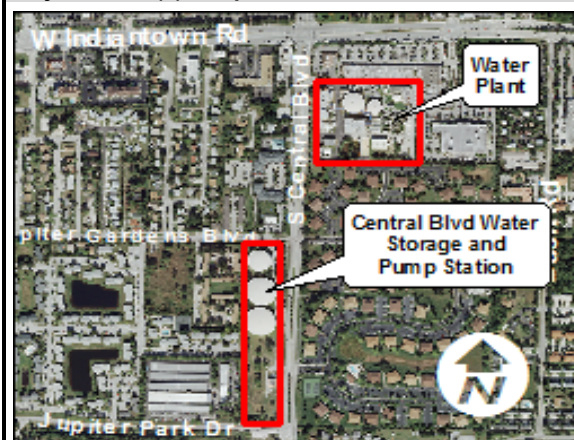
The Water System has 40+ large pumps that either assist in the treatment process, transfer finished water to storage, or deliver water to customers through the distribution system. These high duty pumps have a useful life of 20 years. This program provides funding to replace these pumps and associated appurtenances as they approach the end of useful life where inspection, maintenance and repair records inform the actual replacement year. Maintaining design pumping capacities and reliable pumping equipment is critical to treatment operations and meeting customer and system demands.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by managing critical assets to maximize useful life and provide for replacements as needed. This activity ensures water demands are met, providing for the public health and well being of our customers.

Replacement of Floridan aquifer (FA) well pumps, which commenced in FY2025 will continue and be completed in FY2026. Replacement of 34 year old deteriorating discharge piping and non-functioning valves for the reverse osmosis (RO) clearwell transfer pumps, previously planned for FY2025 was postponed to FY2027 to coordinate design and construction with a similar project to replace discharge piping, valves, and flowmeters for high service pumps at the water plant. Funding for each of these projects has been increased to reflect updated construction costs, which account for current market conditions. Replacement of Riverbend Pump Station High Service Pumps and nanofiltration (NF) clearwell transfer pumps, installed in 2008 and 2010, respectively, are planned for FY2030. Funding for replacement of high service pumps located at the Central Blvd Water Storage and Pumping Facility and Nanofiltration plant booster and feed pumps have been postponed to FY2031 and beyond as current conditions and performance remain acceptable.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replacement of Floridan Aquifer well pumps, Phase 2	2028/4	\$213,000
2027	Replace deteriorating 34-year old piping and valves for RO clearwell transfer pumps and on-site high service pump discharge piping, valves and flowmeters	2029/4	\$1,764,057
2028			\$0
2029			\$0
2030	Replace Riverbend Pump Station high service pumps and NF clearwell transfer pumps	2032/4	\$1,187,981

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:							Department:
Pump Replacement Program							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							W1402
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$180,500	\$0	\$176,405	\$0	\$0	\$0	\$356,905
Construction	\$1,544,399	\$0	\$1,587,652	\$0	\$0	\$1,187,981	\$4,320,032
Equipment	\$0	\$213,000	\$0	\$0	\$0	\$0	\$213,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$1,724,899	\$213,000	\$1,764,057	\$0	\$0	\$1,187,981	\$4,889,937
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$1,724,899	\$213,000	\$1,764,057	\$0	\$0	\$1,187,981	\$4,889,937
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,724,899	\$213,000	\$1,764,057	\$0	\$0	\$1,187,981	\$4,889,937
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$924,899	\$0	\$800,000	\$0	\$0	\$0	\$1,724,899
Amount Expended	\$871,672	\$0	\$0	\$12,823	\$0	\$0	\$884,495
Current Encumbrances							\$469,334
Remaining Available Budget							\$371,070

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Generator Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1702	On-going

Project Description and Justification:

This project provides for replacement of emergency generators for the Water Utility as repair costs and inspections of existing generators dictate the need for a generator's replacement. The Water Utility's generators are serviced and evaluated annually by a third party generator maintenance contractor. Replacements are identified and planned based on annual inspections, maintenance history, availability of replacement parts and operating requirements. Emergency generators on water supply wells, water treatment facilities, and water distribution pumps are required for regulatory compliance to ensure safe and reliable water supply continues during utility power interruptions.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained facilities. These activities enable the Utility to supply safe and reliable drinking water which meets all quality standards.

Failure to replace aged generators can result in inability to meet water demands during emergency events and places the Utility at risk of providing safe drinking water to its customers. Project budgets have been updated to reflect current construction market costs. In service dates reflect anticipated long lead times for new generators.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replace Generator No. 4, located at the Central Blvd North High Service Pumping and Ground Storage Tank facility. The generator was installed in 1991 and will reach its 35 year useful life in 2026. In addition, the generator is undersized to support the high service pumping and water supply wells dedicated to it for emergency power. Its replacement is necessary.	2028/4	\$1,496,700
2027			\$0
2028			\$0
2029	Replace Generator No. 3, located on Central Blvd across from Egret Landing and installed in 1982 to support a number of water supply wells in Indian Creek and Egret Landing. Generator inspections and maintenance history warrant its replacement.	2031/4	\$883,100
2030	Refurbish Generator No. 6 including heat exchanger system components, which is located within the RO facility and installed in 1995, to support approximately half of the RO treatment plant capacity. Useful life will be extended beyond 35 years with the refurbishment.	2032/1	\$2,627,261

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:							Department:
Generator Replacement Program							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							W1702
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$131,200	\$0	\$0	\$103,286	\$239,000	\$473,486
Construction	\$0	\$521,368	\$0	\$0	\$410,814	\$653,261	\$1,585,443
Equipment	\$0	\$844,132	\$0	\$0	\$369,000	\$1,735,000	\$2,948,132
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$1,496,700	\$0	\$0	\$883,100	\$2,627,261	\$5,007,061
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$1,496,700	\$0	\$0	\$883,100	\$2,627,261	\$5,007,061
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$1,496,700	\$0	\$0	\$883,100	\$2,627,261	\$5,007,061
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Loxahatchee River Road Area Dist. Sys Improv - Ph II	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1704	2029/02

Project Description and Justification:

Many of the existing watermain in the Loxahatchee River Road area were constructed in 1977 using asbestos cement (AC) pipe of substandard size for today's fire protection requirements. The AC pipe has surpassed its 40 year useful life and failures occur frequently. The watermain should be replaced to improve system reliability and fire protection. Under this project AC watermain, valves and hydrants will be replaced on Williamson Road, Sullivan Road, and Shirley Drive. Existing watermain on Old Fort Jupiter (OFJ) Road and Old Orange Road will be extended to provide a looped system, eliminating dead-ends and improving water quality.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained neighborhood infrastructure. These activities enable the Utility to provide established levels of service for safe and reliable drinking water plus necessary fire protection.

Phase I completed in 2019, included replacing watermain on Keith and Urdea Roads. In 2020, the Loxahatchee River Road aerial culvert crossing was replaced with a subaqueous crossing concurrently with bridge improvements by PBC. The scope for Phase 2 improvements was expanded to include OFJ Road and Old Orange Road, which were originally programmed for FY2029, but were moved up to recognize economies of scale due to proximity of work areas with this project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Design, permitting, and construction of watermain improvements	2029/2	\$1,519,670
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Loxahatchee River Road Area Dist. Sys Improv - Ph II	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: W1704

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$151,970	\$0	\$0	\$151,970
Construction	\$0	\$0	\$0	\$1,367,700	\$0	\$0	\$1,367,700
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$1,519,670	\$0	\$0	\$1,519,670

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$1,519,670	\$0	\$0	\$1,519,670
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$1,519,670	\$0	\$0	\$1,519,670

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Production Well Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1817	2032/04

Project Description and Justification:

Several of the Town's drinking water supply wells have exceeded their useful life and are no longer responding to rehabilitation efforts. Poor production, high sand content, and poor water quality renders a well unusable. This project involves replacing those wells which have reached the end of their useful life and are no longer responding to well rehabilitation efforts. Replacement includes drilling test wells and new production wells, installing new wellhead piping, raw watermain modifications, instrumentation and electrical improvements, and abandoning existing wells.

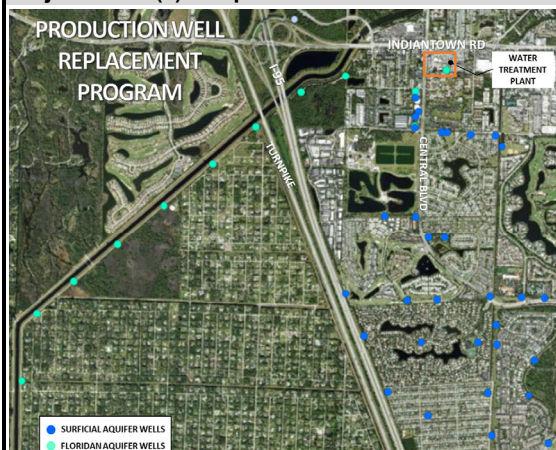
This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained water supply facilities. These activities enable the Utility to meet customer demands for safe and reliable drinking water which meets all quality standards.

Raw water supply capacity and quality are critical components of membrane treatment. A membrane train requires a specific amount of raw water to function. Inadequate raw water capacity results in operational failure of the membrane train. Poor water quality contributes to high feed pressures, which if too high will cause the membrane plant to shut down, and poor water quality can also cause damage to the membranes by fouling or scaling. Wells that have stopped responding to rehabilitation should be replaced as they are no longer usable.

Design for replacement of two surficial aquifer wells (SA13 & SA27) with funds adopted in FY2024 is currently underway. Eleven of the twelve existing Floridan Aquifer (FA) wells have experienced significant degradation in production and water quality and the well facilities are in disrepair due to age and environment. Improvements to these wells are needed and are proposed to occur in two phases in lieu of full well replacement, as availability of land to construct new wells are not favorable. Construction of improvements to five of the existing FA wells (Phase 1) is underway with previously adopted funds, while Phase 2 improvements to the remaining six FA wells is scheduled for FY2026. Project budgets have been updated to reflect current construction market costs.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Construction of Phase 2 FA well improvements for well casing repairs, wellhead, piping, electrical, instrumentation and control component replacements in lieu of full well replacement (RO6, RO8, RO9, RO10, RO12), and design and construction to replace 2 surficial aquifer (SA) production wells (SA13 & SA27), which are no longer responding to well rehabilitation efforts. SA well design is	2028/4	\$2,757,036
2027	Design project to replace two SA production wells (SA16 & SA17) that are no longer responding to well rehabilitation and drilling of the two replacement wells (SA16A & SA17A).	2028/2	\$1,824,000
2028	Construction of new wellheads, raw water mains, electrical, instrumentation and control, and other well site improvements for SA16A & SA17A.	2030/4	\$1,352,000
2029	Design project to replace two SA production wells (SA15 & SA18) that are no longer responding to well rehabilitation and drilling of the two replacement wells (SA15A & SA18A).	2030/2	\$2,441,000
2030	Construction of new wellheads, raw water mains, electrical, instrumentation and control, and other well site improvements	2032/4	\$1,434,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Production Well Replacement Program	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W1817

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$1,213,035	\$325,000	\$530,000	\$0	\$646,000	\$0	\$2,714,035
Construction	\$8,556,880	\$2,432,036	\$1,294,000	\$1,352,000	\$1,795,000	\$1,434,000	\$16,863,916
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$9,769,915	\$2,757,036	\$1,824,000	\$1,352,000	\$2,441,000	\$1,434,000	\$19,577,951

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$9,769,915	\$2,757,036	\$1,824,000	\$1,352,000	\$2,441,000	\$1,434,000	\$19,577,951
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$9,769,915	\$2,757,036	\$1,824,000	\$1,352,000	\$2,441,000	\$1,434,000	\$19,577,951

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$2,874,630	\$762,043	\$4,382,072	-\$445,000	\$2,196,170	\$0	\$9,769,915
Amount Expended	\$794,227	\$1,266,654	\$445,304	\$1,167,831	\$316,407	\$210,845	\$4,201,268
Current Encumbrances							\$2,396,766
Remaining Available Budget							\$3,171,881

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
WTP Control System Cybersecurity	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1914	On-going

Project Description and Justification:

This project ensures cybersecurity best practices are implemented for the Water Utility in accordance with the American Water Infrastructure Act to protect the water plant control systems from cyber attacks. Under this project annual cybersecurity threat assessments will be conducted including penetration testing and upgrades to control system servers, network infrastructure and firewall threat defense systems. This is an on-going project that will utilize up to date protective firmware and software, and network security monitoring software to ensure that all devices on the water plant control system network are authenticated, authorized and protected.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by protecting against the loss of Operations Technology (OT) systems that control drinking water supply, production, delivery, and by-product disposal processes. Cyber threats against critical US infrastructure is a nation-wide security concern. In order to comply with regulatory requirements, protect the Town's water potable water supply from cyber attack and continue to meet customer demands for safe and reliable drinking water routine cyber resilience to protect against growing threats and bad actors is necessary.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Annual threat assessments, penetration testing, control system server, firmware and software updates	2026/4	\$66,500
2027	Annual threat assessments, penetration testing, control system server, firmware and software updates	2027/4	\$66,500
2028	Annual threat assessments, penetration testing, control system server, firmware and software updates	2028/4	\$66,500
2029	Annual threat assessments, penetration testing, control system server, firmware and software updates	2029/4	\$66,500
2030	Annual threat assessments, penetration testing, control system server, firmware and software updates	2020/4	\$66,500

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: WTP Control System Cybersecurity							Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility							Project #: W1914
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$449,380	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$781,880
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$449,380	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$781,880
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$449,380	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$781,880
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$449,380	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$781,880
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$121,530	\$0	\$128,350	\$66,500	\$66,500	\$66,500	\$449,380
Amount Expended	\$114,456	\$0	\$18,230	\$23,677	\$46,531	\$32,085	\$234,979
Current Encumbrances						\$14,433	\$14,433
Remaining Available Budget							\$199,968

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
WTP Hardened Server Building	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2007	2027/01

Project Description and Justification:

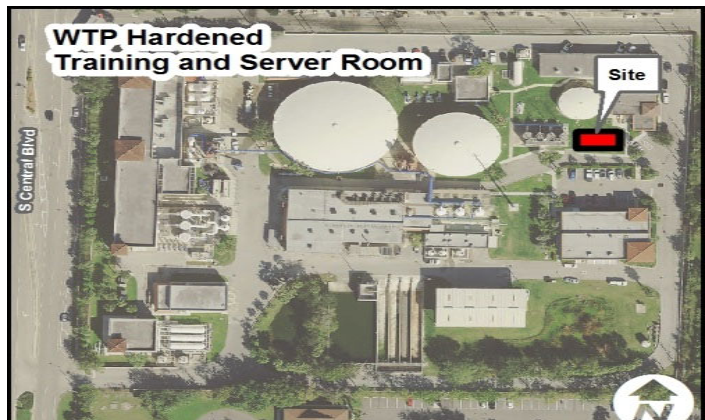
This project provides for design, permitting and construction of a 3,453 square foot hardened building for critical water plant control system servers, a safe building during storm events, and a training room that meets ADA requirements. Presently, the Utility's control system servers are located in an unsuitable area within a building not rated to withstand winds above 135 mph. Meanwhile, no building on the water treatment plant site has a design wind speed rating greater than 150 mph, this results in employee safety concerns given that staff are on duty during storm events. The room currently used for staff training is undersized and access to the room is not ADA compliant.

This project supports the Town's Strategic Plan Result of Safety by providing safe and accessible facilities that meet safe room requirements for tornados and hurricanes in compliance with FEMA P-361(2021), ICC 500-2020, and local building codes, for the protection of critical water plant control system equipment, employee safety, and the ability to continue to provide and deliver safe and reliable drinking water to customers during a major storm event.

A FEMA Hazard Mitigation Grant was obtained for this project to reimburse 57% of the architectural and engineering design costs (Phase 1). A recent re-evaluation by FEMA for Phase 1 funding resulted in an adjustment to FEMA's reimbursement share from 57% to 75%, a savings of \$57,817 to the Town. FEMA is currently evaluating funding for Phase 2, bidding and construction, to determine if the same funding adjustment can be applied. Previously adopted funding for this project is based on 57% cost reimbursement from FEMA. The budget increase projected for FY2026 anticipates construction and material market trends as construction timing is contingent on FEMA Phase 2 grant authorization and construction approvals.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Bidding, construction, and grant management	2027/1	\$218,672
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
WTP Hardened Server Building	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W2007

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$831,580	\$0	\$0	\$0	\$0	\$0	\$831,580
Construction	\$3,785,449	\$218,672	\$0	\$0	\$0	\$0	\$4,004,121
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$4,617,029	\$218,672	\$0	\$0	\$0	\$0	\$4,835,701

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$1,939,152	\$218,672	\$0	\$0	\$0	\$0	\$2,157,824
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$2,677,877	\$0	\$0	\$0	\$0	\$0	\$2,677,877
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$4,617,029	\$218,672	\$0	\$0	\$0	\$0	\$4,835,701

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$279,896	\$1,300,000	\$250,000	\$2,787,133	\$4,617,029
Amount Expended	\$0	\$0	\$2,685	\$261,274	\$20,693	\$0	\$284,652
Current Encumbrances							\$8,261
Remaining Available Budget							\$4,324,116

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
RO Plant Improvements to Address Raw Water Degradation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2010	2027/004

Project Description and Justification:

The reverse osmosis (RO) treatment plant was constructed in 1990, to treat the brackish water from the Floridan aquifer (FA) production wells and produces 45% of the drinking water delivered to the Town's water system. Over the last 35 years, the FA has degraded in water quality due to increasing salinity. As salt content in the raw water rises, higher pressures are required to be applied to the membrane system to produce the same amount and quality of drinking water. Under this project, various improvements to the nine RO treatment trains are proposed to address the degraded water quality and aging infrastructure.

The 25+ year old energy recovery devices (ERDs) capable of boosting interstage feed pressure by 80 psi will be replaced with new units capable of boosting pressure by 175 psi, on all nine RO Trains. Stainless piping and pressure vessels, that do not meet pressure rating requirements, will also be replaced and in a new configuration that reduces hydraulic losses through the system. One train will require all pressure vessels to be replaced due to persistent leaks, which may lead to premature failure and safety concerns. The support frames of the treatment trains will be refurbished to address corrosion. The RO plant's pre-treatment system consisting of ten cartridge filter housing units will also be replaced. The units are used to remove sand and particulate matter greater than 5 microns from the raw water before it is introduced to the membranes. This is a critical pretreatment step required to meet the expected useful life of the membranes. The housing units are original to the 30 year old plant and were constructed with older design features that are not compatible with new generation cartridge filters that provide better removal efficiency. Internal and external components of the units are also deteriorating due to age and exposure to the harsh, brackish water environment.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Competitive bidding and construction. The budget increase is a result of current construction market pricing and added scope to replace deteriorating pressure vessels in one membrane train and refurbish corroding support frames to address public/staff safety concerns.	2027/4	\$2,996,507
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:						Department:	
RO Plant Improvements to Address Raw Water Degradation						Utilities	
Link to Strategic Plan/Strategic Result:						Project #:	
Safety / Fiscal Responsibility						W2010	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$327,818	\$89,895	\$0	\$0	\$0	\$0	\$417,713
Construction	\$2,790,942	\$2,906,612	\$0	\$0	\$0	\$0	\$5,697,554
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$3,118,760	\$2,996,507	\$0	\$0	\$0	\$0	\$6,115,267
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$3,118,760	\$2,996,507	\$0	\$0	\$0	\$0	\$6,115,267
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$3,118,760	\$2,996,507	\$0	\$0	\$0	\$0	\$6,115,267
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,639,091	\$0	\$1,477,034	\$2,635	\$0	\$0	\$3,118,760
Amount Expended	\$29,500	\$95,460	\$17,640	\$44,816	\$6,121	\$1,070	\$194,607
Current Encumbrances						\$13,483	\$13,483
Remaining Available Budget							\$2,910,670

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Construction of Floridan Aquifer Wells RO-14, RO-15 & RO-16	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2011	2027/04

Project Description and Justification:

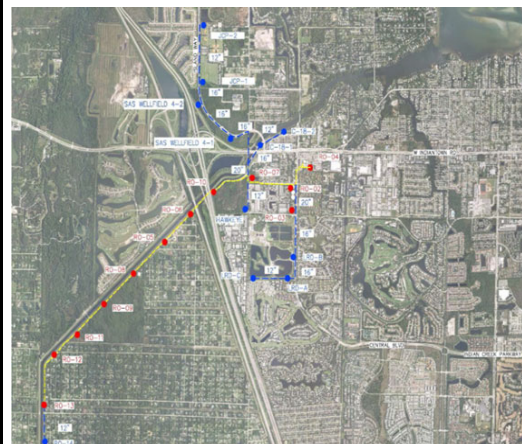
Construction of three Floridan Aquifer (FA) wells, approximately 1,500 feet deep to supplement raw water to the reverse osmosis water treatment plant is necessary to reduce stress on existing FA wells, to meet water production demands, and to slow the rate of raw water degradation being experienced in the FA production zone. Drilling of the wells, construction of the raw water mains, construction of wellhead mechanical and electrical components, and an electrical building providing both primary and emergency power are included in this project.

Gradual degradation of water quality and productivity in the FA water supply necessitates this project. Well RO14 is located in a well site easement along the C-18 Canal right of way in Palm Beach Country Estates and wells RO15 and RO16 are located along the Island Way corridor, at the north and south ends of Jupiter Community Park (JCP). The Island Way wellfield requires an electrical building with emergency generator to provide primary and emergency power to the wells. The electrical building will also serve the surficial aquifer wells located along the Island Way corridor and include bathrooms and storage for JCP. The building and electrical components will be sized to support future wellfield expansion including up to two additional FA wells within future development along Island Way.

A series of phased projects have occurred since 2021, including wellsite preparation, well drilling, and extension of raw water mains with investment close to \$11M. Design of the final phase of work is underway and will entail construction of the electrical building and generator along with wellhead mechanical and electrical components necessary to make the wells operational. The wells are expected to be placed into service in 2027, with completion of the electrical building. A budget reduction of \$376,605 to the funding request for FY2026 has been made as a result of completing well drilling activities under the estimated budget.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Additional funding necessary to complete the electrical building and wellhead mechanical and electrical components in accordance with current construction market pricing	2027/04	\$609,311
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Construction of Floridan Aquifer Wells RO-14, RO-15 & RO-16	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W2011

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$2,129,600	\$0	\$0	\$0	\$0	\$0	\$2,129,600
Construction	\$16,389,698	\$609,311	\$0	\$0	\$0	\$0	\$16,999,009
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$18,519,298	\$609,311	\$0	\$0	\$0	\$0	\$19,128,609

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$18,519,298	\$609,311	\$0	\$0	\$0	\$0	\$19,128,609
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$18,519,298	\$609,311	\$0	\$0	\$0	\$0	\$19,128,609

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$10,648,000	\$0	\$2,493,098	\$5,245,848	\$132,352	\$0	\$18,519,298
Amount Expended	\$8,909	\$266,251	\$876,998	\$1,990,653	\$5,917,221	\$2,015,353	\$11,075,385
Current Encumbrances						\$1,536,432	\$1,536,432
Remaining Available Budget							\$5,907,481

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Distribution System Water Quality Sampling Stations	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2120	2028/01

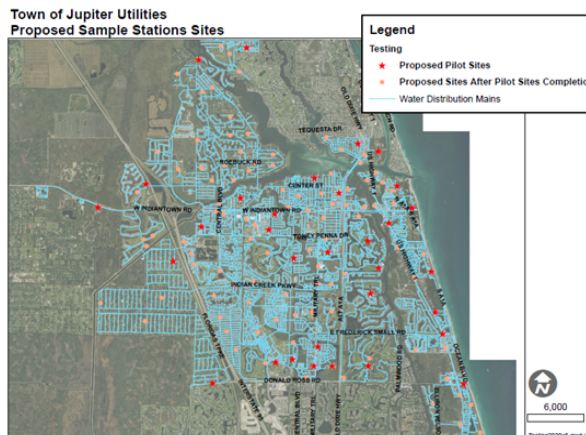
Project Description and Justification:

Drinking water regulations require that water systems sample, test and report monthly results for bacteriological (bac't) activity at a representative number of locations in the distribution system. Jupiter Utilities' laboratory is required to collect bac't samples at 130 locations each month. For many years, bac't samples have been collected from hose bibs located on residential and commercial buildings, which can be problematic and easily susceptible to contamination. Bac't samples that have been contaminated by external factors (dirt, grime, animal excrement, etc. on the hose bib) can result in "false positive" bac't results that are not representative of the distribution system water quality, requiring additional sampling and potentially public notice including a boil water order. This project proposes to complete the conversion from private hose bibs to Town owned, dedicated water quality sampling stations at the 130 compliance monitoring locations in the distribution system.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by enabling Water Utility laboratory staff to collect and test reliable water quality samples and meet regulatory compliance requirements ensuring safe and reliable drinking water is delivered to our customers. In addition, the stations will be more accessible to lab staff and avoid from having to enter private property to obtain monthly water samples. Under this project, 30 sample stations have been installed and are in service, and 30 more are planned to be installed this fiscal year.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Install 30-35 distribution system water sampling stations	2027/1	\$100,000
2027	Install 30-35 distribution system water sampling stations	2028/1	\$100,000
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:							Department:
Distribution System Water Quality Sampling Stations							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							W2120
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$241,595	\$100,000	\$100,000	\$0	\$0	\$0	\$441,595
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$241,595	\$100,000	\$100,000	\$0	\$0	\$0	\$441,595
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$241,595	\$100,000	\$100,000	\$0	\$0	\$0	\$441,595
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$241,595	\$100,000	\$100,000	\$0	\$0	\$0	\$441,595
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$100,000	\$0	\$0	\$41,595	\$100,000	\$241,595
Amount Expended	\$0	\$590	\$15,842	\$0	\$125,163	\$675	\$142,270
Current Encumbrances						\$67,705	\$67,705
Remaining Available Budget							\$31,620

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Deep Injection Well System	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2313	2027/01

Project Description and Justification:

Since 1990, the Town's reverse osmosis (RO) concentrate management practice has been surface water discharge through an outfall to the Southwest Fork of the Loxahatchee River. Permitted by FDEP this disposal method is subject to water quality of the receiving water body and regulatory changes that determine permitting requirements. Although permissible in 1990, surface water discharges for disposal of concentrate are now heavily scrutinized and challenging to permit. The Town's discharge permit includes stringent monitoring requirements and water quality limitations at the concentrate outfall and at specified distances within the River. Though the Town has consistently met permit conditions, water quality impairments in the River are driving regulatory changes, precluding surface water discharge as the preferable long term method for concentrate management. The most suitable long term strategy for management of concentrate and other water plant process waste streams is a Class I deep injection well (DIW) system.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by providing a long term and sustainable management strategy for concentrate and other water plant process by-product/waste streams that is easily permissible and enables the Town to continue to produce drinking water necessary to satisfy customer demands safely and reliably while meeting all regulatory standards.

Elimination of the Town's outfall from the River is expected to significantly reduce nitrogen loadings within the tributary and is integral to the Regional Loxahatchee River Pollutant Reduction Plan. The FDEP Administrative Order associated with the Town's RO concentrate surface water discharge permit requires that RO concentrate discharges to the River cease in December 2026. The existing RO concentrate surface water outfall will remain in place and be permitted for backup/emergency use only. Drilling of the DIW (Phase 1) is underway. Phase 2 improvements including site piping, pump stations and final wellheads to place the DIW into operation has been submitted to FDEP for permit and will advertise for bids upon receipt of permit review comments from FDEP. Implementation of this project is expected to yield annual operating cost savings of approximately \$850,000.

Location(s) and Program Schedule

Fiscal Yr	Scope	In-Service FY/Qtr	Budget
2026	Additional funds necessary for Phase 2 Construction (wellheads, pumps, piping), and placement of the well into service due to construction cost escalation.	2027/1	\$446,105
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Deep Injection Well System	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: W2313

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$3,053,221	\$0	\$0	\$0	\$0	\$0	\$3,053,221
Construction	\$26,528,495	\$446,105	\$0	\$0	\$0	\$0	\$26,974,600
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$29,581,716	\$446,105	\$0	\$0	\$0	\$0	\$30,027,821

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$29,581,716	\$446,105	\$0	\$0	\$0	\$0	\$30,027,821
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$29,581,716	\$446,105	\$0	\$0	\$0	\$0	\$30,027,821

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$63,215	\$23,516,766	\$4,054,358	\$1,947,377	\$29,581,716
Amount Expended	\$0	\$0	\$18,676	\$1,359,731	\$8,030,237	\$4,365,619	\$13,774,264
Current Encumbrances						\$10,266,412	\$10,266,412
Remaining Available Budget							\$5,541,040

Footnote: Operating expenditure cost savings anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Water Treatment Plant South Wall Replacement	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W26XX	2026/04

Project Description and Justification:

The Water Treatment Plant (WTP) is secured by a 5-1/2 foot tall precast concrete architectural wall along the south property line that was installed in 1997. The wall separates the WTP from the neighboring community, Chasewood North. The wall is in poor condition and requires replacement. The proposed replacement includes a 12 foot tall concrete wall with a landscape buffer on Chasewood North's property, to further reduce visual and noise impacts from the WTP and enhance WTP site security.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of WTP assets, promoting safety for the WTP site, and reducing nuisance noise and/or visual impacts to the neighboring community.

The 12 foot tall wall will require site plan approval along with a variance for height. Chasewood North's HOA and residents have expressed interest in replacement of the wall to a taller height and addition of new landscaping. Due to the location of the wall with respect to the deep injection well construction, timing of this project cannot be expedited.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design, site plan approval, permitting and construction of new wall	2026/4	\$588,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Water Treatment Plant South Wall Replacement	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$117,600	\$0	\$0	\$0	\$0	\$117,600
Construction	\$0	\$470,400	\$0	\$0	\$0	\$0	\$470,400
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$588,000	\$0	\$0	\$0	\$0	\$588,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$588,000	\$0	\$0	\$0	\$0	\$588,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$588,000	\$0	\$0	\$0	\$0	\$588,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Holly Lane Distribution Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W26XX	2027/04

Project Description and Justification:

Water services to homes on Holly Lane were constructed in the 1980's and consist of exceedingly long services (150'- 600') extending across private property from either Loxahatchee River Road or Pennock Point Road, making access for repairs difficult. In addition, Holly Lane is not equipped with a hydrant for fire protection. Under this project, a new 6" watermain will be constructed with a hydrant for fire protection and new water services to the eight properties on Holly Lane.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of water system assets to provide well maintained infrastructure at established levels of service. These activities enable the Utility to provide safe and reliable drinking water plus necessary fire protection.

Holly Lane is a private road within unincorporated Palm Beach County. The new watermain is proposed to be constructed within the grassed area of the road right of way and an easement on one property. The existing long services are susceptible to leaks and problematic to repair.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design, permitting and construction of new watermain	2027/4	\$209,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Holly Lane Distribution Improvements	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: W26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Construction	\$0	\$192,000	\$0	\$0	\$0	\$0	\$192,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$209,000	\$0	\$0	\$0	\$0	\$209,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$209,000	\$0	\$0	\$0	\$0	\$209,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$209,000	\$0	\$0	\$0	\$0	\$209,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Church Street Water Main Relocation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W27XX	2027/04

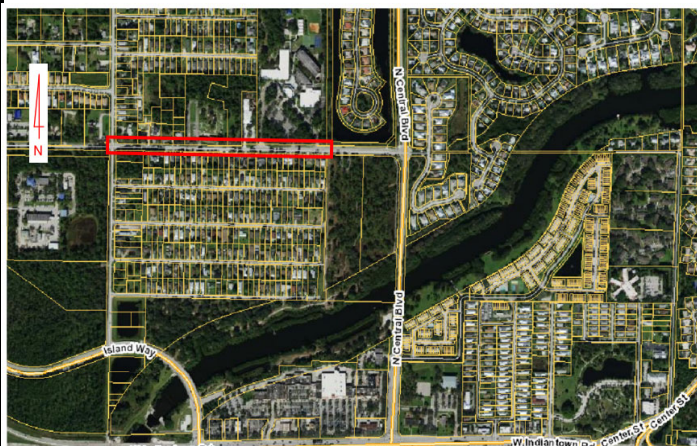
Project Description and Justification:

Design is underway by Palm Beach County (PBC) for drainage and roadway improvements on Church Street between Limestone Creek Road and Central Boulevard. Section 337.403, Florida Statutes requires that utility owners within a public road right-of-way (ROW) are responsible to relocate their utilities should the utilities interfere with a planned improvement or expansion of the public road. PBC provided the Town with written notice of the planned drainage and roadway improvements in 2022, which will require approximately 2,000 linear feet of the Town's existing 8-inch water main to be relocated. This project proposes to fund the water main relocation, including valves, hydrants and water services to occur concurrently with PBC's project. The existing 8-inch water main was installed in 1993, and will have provided more than 30 years of useful life at the time of its planned replacement. In 2021, the Town entered into a Joint Participation Agreement (JPA) with PBC for design of the water main relocation concurrent with the roadway project. PBC with their engineering consultant have been working through design with progress up to the 60% stage. PBC communicated in May 2025, that they anticipate soliciting competitive bids for the project in Summer 2027, with construction anticipated to begin in early 2028. PBC will administer and oversee public bidding, contractor selection and project oversight with assistance from the Town for watermain inspections. Prior to award of a construction contract, the Town will need to execute a JPA with PBC for construction phase and associated costs.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by working efficiently and collaboratively with governmental agencies and managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water plus provide necessary fire protection.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Finalize design, solicit bids, and start construction. This is a PBC project with funding for watermain replacement provided by the Town.	2027/4	\$988,000
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Church Street Water Main Relocation	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Via Rio Road-New 6" Watermain and Water Services	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W27XX	2028/04

Project Description and Justification:

Via Rio is a private road in unincorporated Palm Beach County with potable water service provided to each of the twelve homes by exceedingly long water services (150 ft - 440 ft) extending from Loxahatchee River Road across private properties without easements making access and repairs difficult. Under this project, approximately 970 feet of new 6" watermain is proposed to be constructed along Via Rio Road, including fire hydrants and new water services.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained neighborhood infrastructure. These activities enable the Utility to achieve established levels of service while providing safe and reliable drinking water plus necessary fire protection.

Easements from the private property owners will be required to construct this new watermain.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Design, permitting, and construction of new watermain	2028/4	\$469,600
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Via Rio Road-New 6" Watermain and Water Services	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: W27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$69,600	\$0	\$0	\$0	\$69,600
Construction	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$469,600	\$0	\$0	\$0	\$469,600

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$469,600	\$0	\$0	\$0	\$469,600
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$469,600	\$0	\$0	\$0	\$469,600

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
SE Island Way Water Main Bridge Crossing Replacement	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W27XX	2028/04

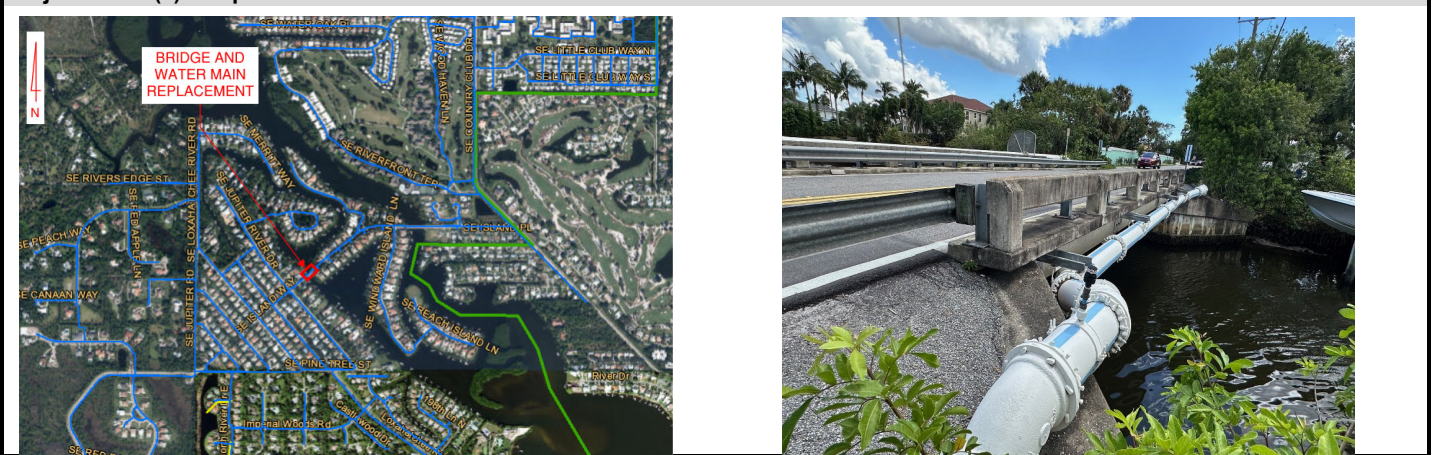
Project Description and Justification:	
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In FY2027, Martin County intends to replace and widen the SE Island Way Bridge that crosses over the Northwest Fork of the Loxahatchee River, which has rapidly deteriorated due to leaking of the concrete abutments. The existing bridge is located within the unincorporated Martin County portion of the Town's water service area and has a 12-inch aerial water transmission main attached to it. Section 337.403, Florida Statutes requires that utilities within a public road right-of-way (ROW) relocate such utility, at its own expense, upon written notice, should it interfere with a planned improvement or expansion of the public road. Martin County provided the Town notice in 2024, of the planned bridge replacement. The 12-inch water main was installed in 1983, and will have provided 44 years of service life by 2027. Replacement may be accomplished by installation of a similar 12-inch DIP water main aerial crossing attached to the new bridge or by horizontal directional drill (HDD) underneath the water body. The feasibility of each option will be influenced by several factors including cost, constructability, permissibility and work by adjacent utility owners including the Loxahatchee River District (LRD), as they will also need to replace their reclaimed and wastewater force mains that are attached to the bridge. Replacement will also consider maintaining water service to customers downstream of the project by way of a temporary water main or purchase of water from the Village of Tequesta via an existing interconnect. Coordination and/or permitting with multiple agencies in addition to Martin County will be required including FDEP, FDOT, PBC Health Department and LRD. Town staff will explore benefits and efficiencies of a Joint Participation Agreement with Martin County and/or LRD to accomplish replacement of the watermain. Costs presented herein assume replacement of the water main via HDD, which is the preferred option at this time.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by working efficiently and collaboratively with surrounding governmental agencies and managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Engineering design, permitting and construction of the replacement watermain via HDD in coordination with Martin County	2028/4	\$1,032,000
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
SE Island Way Water Main Bridge Crossing Replacement	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$172,000	\$0	\$0	\$0	\$172,000
Construction	\$0	\$0	\$860,000	\$0	\$0	\$0	\$860,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$1,032,000	\$0	\$0	\$0	\$1,032,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$1,032,000	\$0	\$0	\$0	\$1,032,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$1,032,000	\$0	\$0	\$0	\$1,032,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Water Treatment Plant Asphalt Mill and Overlay	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2028/04

Project Description and Justification:

The asphalt roadways at the water treatment plant are deteriorating and in need of repair. These roads are regularly traveled by chemical tanker trucks and tractor trailers with deliveries making continued water production possible. Critical infrastructure exists beneath much of the asphalt. This project proposes to mill approximately 12,500 SY of existing asphalt to a depth of 1", overlay with new asphalt, and provide new striping.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility by maintaining utility facilities to help achieve and maximize useful life of assets. Failure to maintain the asphalt in good condition will result in safety concerns and continued deterioration jeopardizing integrity of critical infrastructure buried beneath the roadways.

This project is scheduled to occur after completion of other major construction activities planned at the water plant.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Mill and overlay water plant roadways	2028/4	\$432,000
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Water Treatment Plant Asphalt Mill and Overlay	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: W28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$43,200	\$0	\$0	\$43,200
Construction	\$0	\$0	\$0	\$388,800	\$0	\$0	\$388,800
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$432,000	\$0	\$0	\$432,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$432,000	\$0	\$0	\$432,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$432,000	\$0	\$0	\$432,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Bendross Road Distribution Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2029/03

Project Description and Justification:

Water customers on Bendross Road are currently served water by means of long services (200'+/-) from a watermain on Thrush Drive. These long services are old and extend through private property to reach the homes in which they serve, making access and repairs difficult. Under this project, approximately 585 feet of new 6" watermain will be constructed along Bendross Road with new water services provided to the homes currently on the Town's water system, and a hydrant for fire protection.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water plus provide necessary fire protection.

Currently, five properties are located on Bendross Rd where three are connected to the Town's water system. Staff will engage the remaining property owners on interest in connecting to the future new water main.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Design, permitting and construction of new watermain	2029/3	\$245,700
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Bendross Road Distribution Improvements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$36,855	\$0	\$0	\$36,855
Construction	\$0	\$0	\$0	\$208,845	\$0	\$0	\$208,845
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$245,700	\$0	\$0	\$245,700

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$245,700	\$0	\$0	\$245,700
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$245,700	\$0	\$0	\$245,700

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Center St Valves and Services Repl	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W27XX	2029/04

Project Description and Justification:

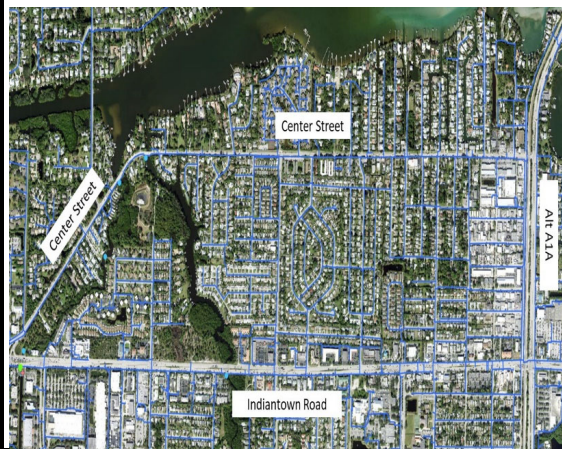
Much of the water distribution piping network including pipe branches, isolation valves and water services on the 12" water transmission main on Center Street between Loxahatchee River Road and Alternate A1A are between 30 and 45 years old. This project proposes to replace branch water mains, inoperable and aging valves, old hydrants and water services along Center Street. Timing of this project will be coordinated with Palm Beach County's (PBC's) Center Street road widening project anticipated to start construction in 2028.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of water system assets to provide well maintained infrastructure at established levels of service. These activities enable the Utility to provide safe and reliable drinking water plus necessary fire protection.

Operable isolation valves in the water transmission and distribution systems are critical to minimizing interruption of water service to customers in the event of line breaks. In addition, valves must be located in safe and easily accessible locations as much as possible for staff safety. Completing this work in collaboration with the planned, PBC roadway project provides opportunity for collaboration and construction cost savings while minimizing impact to residents. Town staff is currently exploring the feasibility to establish a Joint Project Agreement (JPA) with Palm Beach County to accomplish design and/or construction of the necessary improvements in coordination with the road widening efforts on Center Street.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Design and permitting of valve and water service replacements	2028/1	\$100,000
2028	Construct improvements in coordination with PBC Center Street widening project	2029/4	\$500,000
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Center St Valves and Services Repl	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$100,000	\$500,000	\$0	\$0	\$600,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$100,000	\$500,000	\$0	\$0	\$600,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$100,000	\$500,000	\$0	\$0	\$600,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Storage Reservoir Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	Ongoing

Project Description and Justification:

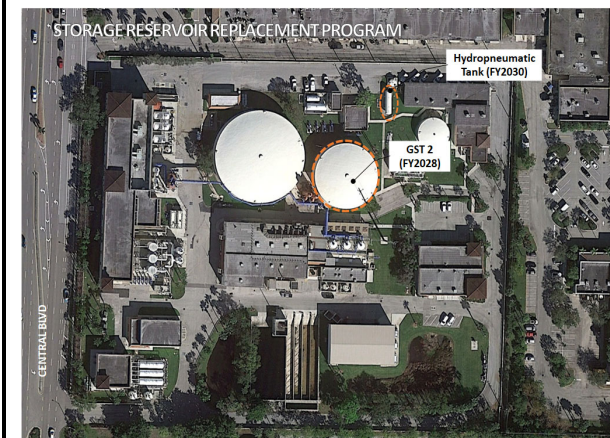
The Water System has eight ground storage tanks (GST), two clearwells, and three mixing chambers that contain, hold and/or store treated drinking water. These reinforced concrete structures have a useful life of 55 years. This program provides funding to replace these storage reservoirs and associated appurtenances as they reach the end of useful life or make repairs as needed to extend useful life. The project planned for FY2028, includes completing repairs to the 1.5 million gallon GST, which was constructed in 1974, and is located on the water treatment plant (WTP). Full replacement of the tank was deemed unnecessary by a thorough inspection conducted in 2024 that determined repairs could be performed to extend the tank's useful life. The project planned for FY2030, includes repairs to the hydroneumatic tank constructed in 1975, also located on the water treatment plant site. This tank is necessary to maintain minimum distribution system pressure during transition times from primary power to standby emergency generator power.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by managing critical assets to maximize useful life and provide for replacements as needed. This activity ensures water demands are met and provides for the public health and well being of our customers. Structural integrity of water system infrastructure is critical to maintaining treatment operations and meeting system demands.

The FY2028 budget was reduced to reflect estimated costs to address concrete spot repairs and re-coating, interior ladder safety rail replacement, level indicator repairs, and interior pressure washing for the 1.5M GST, which should be completed by the specialty tank manufacturer, Crom Corporation. Inspection of the 20,000-gal steel, hydroneumatic tank conducted in 2025, indicated that the tank's overall condition is acceptable provided repairs are made to address leaking valves, manway hatches, corrosion, and deteriorating coatings. The FY2030 budget has been reduced to reflect the estimated costs necessary to address the repairs needed for the hydropneumatic tank.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Perform tank repairs on GST 2, which provides 1.5 MG water storage on the water plant site	2028/4	\$197,400
2029			\$0
2030	Perform repairs on the 20,000 gallon hydroneumatic tank, which maintains required distribution system pressure during transfer from primary to emergency generator power	2031/4	\$250,000

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:							Department:
Storage Reservoir Replacement Program							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							W28XX
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$197,400	\$0	\$250,000	\$447,400
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$197,400	\$0	\$250,000	\$447,400
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$197,400	\$0	\$250,000	\$447,400
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$197,400	\$0	\$250,000	\$447,400
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Water Treatment Plant (WTP) Liquid Chlorine Conversion	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2029/04

Project Description and Justification:

Historically, the WTP has relied on chlorine (CL) gas for disinfection of drinking water. CL gas is an extremely hazardous and combustible chemical with strict regulations for shipping, handling, and storage. Limited CL gas manufacturers and suppliers result in cost and availability concerns. Liquid chlorine (sodium hypochlorite) is a more desirable disinfectant chemical for reasons such as safety, product availability, operational control, lower chemical cost, and lower equipment replacement costs. With the WTP's existing CL gas equipment approaching 25 years and in need of replacement, conversion to liquid CL is timely. This project proposes that the existing CL gas building will be utilized to house five liquid CL chemical storage tanks and associated chemical metering equipment.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of the WTP chlorine system assets with an alternative chemical that is safer, more readily available, more cost effective, and provides better operational control for worker safety and reliability of the drinking water system.

Disinfection of drinking water supplies using chlorine-based chemicals is a regulatory requirement. The existing CL gas disinfection system is considered a hazardous substance, necessitating a number of safety protocols in the maintenance and operation of the gas system. More recently, the cost of CL gas has increased while availability has decreased, at times to critical levels. Liquid chlorine is a safer and more reliable solution to meet disinfection regulations that reduces risk to employees and the surrounding community. Failure to have a reliable disinfection system will result in the inability to produce drinking water that meets all regulatory requirements.

In 2022, a temporary liquid CL system was placed into service at the RO clearwell in response to lack of availability of CL gas and concern of critically low inventory. The liquid CL system has proved to be a less costly, safer, and more reliable alternative for disinfection control. WTP operating costs using liquid CL have resulted in annual savings of approximately \$126,020, while maintenance cost savings for a liquid CL system are much lower (\$55,000 annually) than the CL gas system. The project budget was increased by \$165,500 in accordance with current construction market pricing.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Design, permitting and construction of conversion from gaseous chlorine to sodium hypochlorite system for disinfection	2029/4	\$2,378,000
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Water Treatment Plant (WTP) Liquid Chlorine Conversion	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: W28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$328,000	\$0	\$0	\$328,000
Construction	\$0	\$0	\$0	\$2,050,000	\$0	\$0	\$2,050,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$2,378,000	\$0	\$0	\$2,378,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$2,378,000	\$0	\$0	\$2,378,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$2,378,000	\$0	\$0	\$2,378,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Ion Exchange System Replacement for PFAS Compliance	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2030/01

Project Description and Justification:

In March 2024, the Environmental Protection Agency (EPA) finalized a new drinking water regulation for per- and poly-fluoroalkyl substances (PFAS) at a limit of 4 parts per trillion (ppt), requiring water system compliance by 2029. PFAS regulations are significant for the Town as raw water from the surficial aquifer contains PFAS at levels greater than the 4 ppt limit. The nanofiltration (NF) membranes effectively reject PFAS; however, the existing 1.8 million gallons per day (mgd) ion exchange (IX) facility, constructed in 1999, to re-mineralize the ultra-pure water produced by the reverse osmosis (RO) membranes (RO permeate), is aged and ineffective at removing PFAS. The blend of RO and IX treated waters will not comply with the 4 ppt PFAS regulatory limit.

In 2024, this project proposed to convert the existing IX system to a calcite contactor and construct a 6th NF treatment train at an estimated conceptual construction cost of \$12M. This option would eliminate PFAS in the finished water, maintain the facility's permitted treatment capacity and provide the remineralization needed to stabilize the RO permeate. During 2025, staff considered alternate options to achieve PFAS compliance. Currently, the most practical option is to demolish the existing IX facility, replace it with a raw water by-pass filtration system for RO permeate stabilization, and construct a 6th NF train to maintain the water plant's permitted treatment capacity. The estimated conceptual construction cost for this option is \$4.6M. The NF facility was designed and constructed for addition of a 6th train with the expectation that one day it would be needed to replace the IX facility's capacity. One other option for PFAS compliance still under evaluation is addition of a corrosion inhibiting chemical to the RO permeate, demolition of the IX facility, and construction of the 6th NF train however, additional testing is necessary to confirm reliability of this option.

Funding assistance for PFAS compliance is only available through the State Revolving Fund loan program. Town staff will continue to explore other funding opportunities for this project.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of water system assets to comply with drinking water regulations. These activities enable the Utility to continue to provide safe, reliable and compliant drinking water.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Engineering design and permitting for treatment plant modifications.	2029/1	\$692,000
2029	Demolish IX facility and construct 6th NF train	2030/1	\$4,037,000
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:
Ion Exchange System Replacement for PFAS Compliance							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							W28XX
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$605,000	\$0	\$0	\$605,000
Construction	\$0	\$0	\$0	\$87,000	\$4,037,000	\$0	\$4,124,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$692,000	\$4,037,000	\$0	\$4,729,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$692,000	\$4,037,000	\$0	\$4,729,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$692,000	\$4,037,000	\$0	\$4,729,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Hampton Place and Hampton Circle Distribution Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W29XX	2030/04

Project Description and Justification:

Water customers on Hampton Circle and Hampton Place within the community of The Hamptons, are served by two individual connections from the water transmission main on Central Blvd / Indian Creek Parkway. The water distribution systems within Hampton Circle and Hampton Place are not looped to the existing watermain on Pinetree Trail. The valves on the Central Blvd/Indian Creek Pkwy branches were installed in 1988 and cannot be properly exercised or serviced without the potential to interrupt water service to a large number of residents. In 2024, a valve failure occurred at one of the branches resulting in water service interruption to over 200 homes. This project proposes to construct watermain connections from Pinetree Trail to the existing water mains on Hampton Circle and Hampton Place to provide a looped water distribution system that will offer operational redundancy in the event of an emergency or planned maintenance activity, minimize water service interruption to customers, and provide improved water quality.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water, while providing necessary fire protection and improved water quality.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028			\$0
2029	Design, permitting and construction of new watermain	2030/4	\$300,000
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:
Hampton Place and Hampton Circle Distribution Improvements							Utilities
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							W29XX
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Water Treatment Plant Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W30XX	2034/01

Project Description and Justification:

The Town's water utility includes large scale treatment infrastructure consisting of the mechanical, electrical, structural and instrumentation/control components of the system. These systems represent large capital investments at the time of their construction and provide for the core treatment of raw water supplies to be suitable for potable water consumption. This project provides for large scale refurbishment and/or replacement of these systems in accordance with their useful life estimate along with history of inspections, availability of spare parts or continued support, maintenance and repairs. The reverse osmosis (RO) facility including membrane treatment trains A, B, C and D, motor control center (MCC), and cleaning system were constructed in 1989, and the facility was expanded in 1996, to include membrane trains E, F, G and H. The useful life estimate for these systems is 35 years providing for an initial replacement year of 2024. History of inspections has yielded the need for replacements and refurbishment within the MCC including switch gear, variable frequency drives, panels, programmable logic controllers (PLCs) and associated fiber optic communication network, heating, ventilation and air conditioning system (HVAC) as well as cleaning system upgrades beginning in 2030.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to supply safe and reliable drinking water which meets all quality standards

Proactive replacement of large scale treatment infrastructure helps to manage both cost and timing of the significant capital investments that may be required while also maintaining adequate treatment capacity to meet water demands and and comply with drinking water regulations.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028			\$0
2029			\$0
2030	Engineering design and permitting for replacement of HVAC and cleaning systems original to the RO plant construction and refurbishment of the RO plant's motor control center	2034/1	\$1,669,900

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Water Treatment Plant Replacement Program	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W30XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$1,669,900	\$1,669,900
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$0	\$0	\$1,669,900	\$1,669,900

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$1,669,900	\$1,669,900
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$1,669,900	\$1,669,900

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
New 30-inch Surficial Aquifer Raw Water Main	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W30XX	2033/04

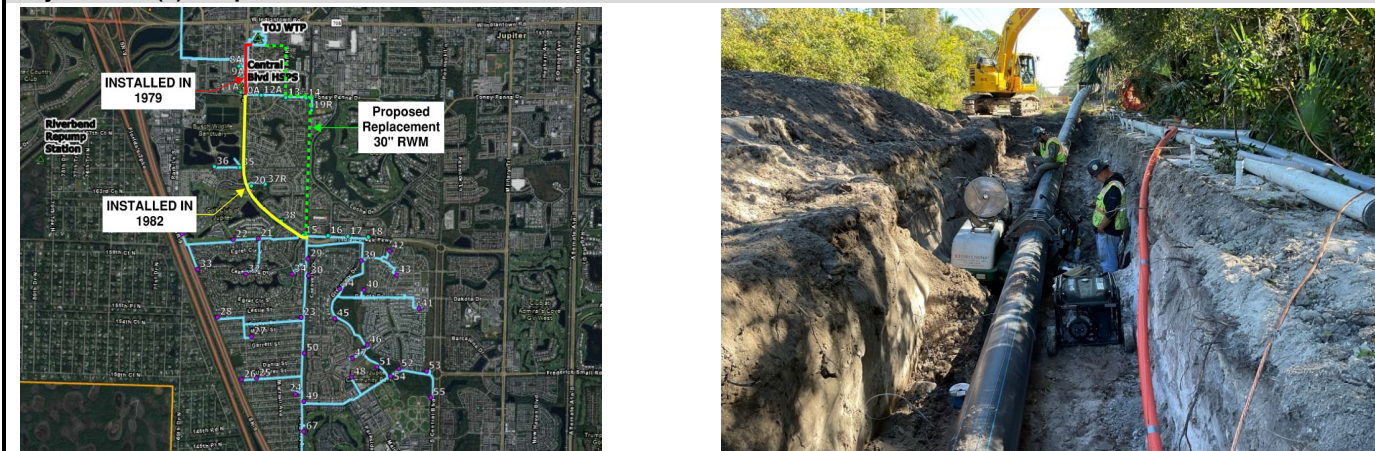
Project Description and Justification:

The surficial aquifer (SA) wells pump into a common 24-inch raw water transmission main that runs along Central Blvd from Greenway Drive to the water treatment plant entrance. The oldest portions of the existing transmission main were installed in 1979 and the remainder installed in 1982. The anticipated useful life of underground watermain is 45 years providing estimated replacement years of 2024 and 2027, respectively. Currently, velocities in the 24-inch transmission main range from 8 to 9 feet per second (fps), which is at or above the maximum velocity recommended for water system piping. The elevated velocities produce high pressure at the southernmost well sites requiring higher horsepower motors and increasing operating costs related to electrical power consumption. This project proposes to construct a replacement and redundant 30-inch SA raw water transmission main that proactively addresses the aging asset and reduces pipe velocities and operating costs for the raw water system. The replacement transmission main is proposed to be constructed along the North Palm Beach Heights Canal as construction within the Central Blvd right-of-way will be very difficult due to the many existing utilities and the need to keep the existing raw water main in service during construction.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of water system assets to provide well maintained infrastructure and construct improvements that reduce long term operating costs.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028			\$0
2029			\$0
2030	Engineering design including hydraulic modeling and permitting.	2033/4	\$1,888,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
New 30-inch Surficial Aquifer Raw Water Main	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W30XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
STORMWATER
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
S1007	Private Stormwater Improvement Grants	128	On-going	\$ 322,589	\$ -	\$ 87,654	\$ 90,546	\$ 93,534	\$ 96,621	\$ 368,355
S1009	Stormwater System Rehabilitation	130	On-going	871,984	157,545	162,744	168,114	173,662	179,393	841,458
S1290	Stormwater Asset Maintenance Program	132	On-going	-	810,462	173,108	983,469	147,613	504,095	2,618,747
S2227	Curb Replacements	134	On-going	301,654	62,106	166,850	150,340	267,160	198,800	845,256
S2402	Daniels Way Water Quality Improvements	136	2027/4	-	270,000	-	-	-	-	270,000
S27XX	Seminole Basin Pond Water Quality Improvements	138	2028/4	-	77,469	378,231	-	-	-	455,700
S28XX	Center Street/Jones & Sims Creek - Hydrodynamic Separators	140	2029/4	-	-	63,835	311,665	-	-	375,500
S28XX	Eastview Manor Drainage Improvements	142	2030/4	-	-	-	244,100	-	-	244,100
S29XX	Pine Gardens North/Seminole Drainage Basin Interconnect	144	2031/3	-	-	-	222,370	2,001,330	-	2,223,700
TOTAL				\$ 1,496,227	\$ 1,377,582	\$ 1,032,422	\$ 2,170,604	\$ 2,683,299	\$ 978,909	\$ 8,242,816

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
LRPI	\$ -	\$ 103,500	\$ 227,850	\$ 187,750	\$ -	\$ -	\$ 519,100
Grant (TBD)	-	-	-	-	1,111,850	-	1,111,850
Stormwater revenues	322,589	-	87,654	90,546	93,534	96,621	368,355
Stormwater R&R funds	1,173,638	1,274,082	716,918	1,892,308	1,477,915	882,288	6,243,511
TOTAL	\$ 1,496,227	\$ 1,377,582	\$ 1,032,422	\$ 2,170,604	\$ 2,683,299	\$ 978,909	\$ 8,242,816

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
S1606	Seminole Ave Stormwater Basin Impr	\$ 675,218	\$ 357,349	\$ 317,869	2025/4	2020
S1917	Old Jupiter Bch Rd Drain	699,000	-	699,000	2027/4	2025
S2012	Pine Gardens N Infr Impr	119,668	119,668	-	2025/3	2022
S2117	Fishermans Landing Drain	556,226	500,742	55,484	2026/2	2023
S2213	Dolphin Dr Drainage Impr	816,606	605,747	210,860	2026/2	2025
S2303	Pennock Ind Pk Drain Impr	941,794	821,874	119,919	2025/4	2023
S2314	Bush Rd Drainage Impr	427,155	384,753	42,402	2026/1	2023
S2418	Dover Ditch Wtr Quality	165,040	3,166	161,874	2026/4	2024
TOTAL		\$ 4,400,706	\$ 2,793,298	\$ 1,607,408		

Past / Historical Project Funding	Unspent Carryforward
Grant revenues	
LRPI	\$ 136,508
SFWMD	130,000
Stormwater R&R funds	4,134,199
TOTAL	\$ 4,400,706

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Private Stormwater Improvement Grants	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S1007	On-going

Project Description and Justification:

This project provides grant funding to private HOAs, POAs and commercial parcels to construct stormwater improvements that enhance stormwater runoff quality or minimize the risk of flooding. Eligible applicants may be reimbursed for up to 50% of the total cost to construct qualifying improvements. Grant applications are received by the Stormwater Utility twice a year. Qualified applications are presented to the Town Council for consideration of grant funding award.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by providing a mechanism for the Stormwater Utility to assist and promote improved water quality goals for privately owned systems and/or improvements to minimize the occurrence of nuisance flooding. Benefits of this program result in reduced flooding impacts within the Town limits and restoration and preservation of the Town's local water resources, including the Loxahatchee River and the surficial aquifer water supply. The program also offers enhanced value of the Stormwater Utility to privately-owned stormwater systems and is integral to the Regional Loxahatchee River Pollutant Reduction Plan.

A total of \$1,173,443 has been awarded by the Town since fiscal year 2000, under this Program. Grant recipients in 2024 included Jupiter Country Club and Egret Landing both of which have completed their projects. Sonoma Isles was awarded a grant in 2025, and their project is underway.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Review grant application submissions and award grant funding for qualified projects. Includes use of prior year carryforward balance.	2027/4	\$0
2027	Review grant application submissions and award grant funding for qualified projects.	2028/4	\$87,654
2028	Review grant application submissions and award grant funding for qualified projects.	2029/4	\$90,546
2029	Review grant application submissions and award grant funding for qualified projects.	2030/4	\$93,534
2030	Review grant application submissions and award grant funding for qualified projects.	2031/4	\$96,621

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Private Stormwater Improvement Grants	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S1007

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$173,395	\$0					\$173,395
Construction	\$1,375,882	\$0	\$87,654	\$90,546	\$93,534	\$96,621	\$1,744,237
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$1,549,277	\$0	\$87,654	\$90,546	\$93,534	\$96,621	\$1,917,632

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$1,549,277	\$0	\$87,654	\$90,546	\$93,534	\$96,621	\$1,917,632
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,549,277	\$0	\$87,654	\$90,546	\$93,534	\$96,621	\$1,917,632

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,250,967	\$71,304	\$73,443	\$75,647	\$77,916	\$0	\$1,549,277
Amount Expended	\$981,667	\$45,117	\$51,286	\$60,220	\$73,398	\$15,000	\$1,226,688
Current Encumbrances							\$200,000
Remaining Available Budget							\$122,589

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Stormwater System Rehabilitation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S1009	On-going

Project Description and Justification:

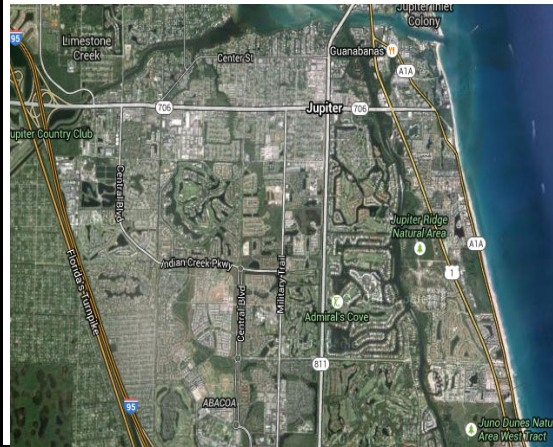
Aging stormwater infrastructure often experiences pipe, joint, and structure failures which cause soil erosion. This project consists of repairing existing stormwater infrastructure failures in various areas throughout the Town. Where feasible, failures will be repaired by epoxy grout injection and sliplining to minimize restoration costs and disturbance to adjacent properties.

This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by maintaining and replacing stormwater system infrastructure in a safe, reliable, and responsible manner to achieve and maximize useful life. Failure to address soil erosion caused by drainage system failures result in disturbance to adjacent properties, sidewalk and roadways, which could become hazardous if left unaddressed. In addition, water quality of stormwater discharge is compromised when drainage system integrity is not maintained.

Recent repairs completed under this project include outfall improvements on Eganfuskee Street consisting of the addition of a check valve to prevent tidal flooding of the roadway, swale improvement in areas of Fisherman's Landing, Oak Terrace, West Beverly Road, and Pennock Industrial Park, replacement of deteriorating end walls and pedestrian railing in The Heights of Jupiter, outfall replacements in The Shores and on School House Road, and installation of CIPP liner on Jupiter Village Road, in The Shores, and in Pennock Industrial Park.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2026/4	\$157,545
2027	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2027/4	\$162,744
2028	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2028/4	\$168,114
2029	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2029/4	\$173,662
2030	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2029/4	\$179,393

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:						Department:	
Stormwater System Rehabilitation						Utilities	
Link to Strategic Plan/Strategic Result:						Project #:	
Safety / Fiscal Responsibility						S1009	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$94,390	\$4,726	\$4,882	\$5,043	\$5,210	\$5,382	\$119,634
Construction	\$2,506,206	\$152,819	\$157,862	\$163,071	\$168,452	\$174,011	\$3,322,420
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,600,596	\$157,545	\$162,744	\$168,114	\$173,662	\$179,393	\$3,442,054
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$480,229	\$0	\$0	\$0	\$0	\$0	\$480,229
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$2,120,367	\$157,545	\$162,744	\$168,114	\$173,662	\$179,393	\$2,961,825
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,600,596	\$157,545	\$162,744	\$168,114	\$173,662	\$179,393	\$3,442,054
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,580,363	\$357,075	\$0	\$480,229	\$36,076	\$146,853	\$2,600,596
Amount Expended	\$986,284	\$42,958	\$32,754	\$415,035	\$137,581	\$114,000	\$1,728,612
Current Encumbrances							\$263,964
Remaining Available Budget							\$608,019

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Stormwater Asset Maintenance Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S1290	On-going

Project Description and Justification:

The Stormwater System contains valuable assets that must be maintained in a reliable, responsive and cost effective manner to maximize useful life. This project provides for maintenance activities related to stormwater system assets including maintenance dredging of detention areas and canals, repairs, cleaning and painting of stormwater facilities, maintenance of pump stations including electrical and control system upgrades for the SCADA system associated with stormwater facilities.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by providing for well maintained stormwater utility assets to achieve and maximize useful life. Asset maintenance of stormwater facilities is necessary for the well being and safety of the Town's residents.

Recent work completed under this project includes pump refurbishment, control system upgrades and replacement of remote telemetry units (RTUs) at stormwater pump stations, maintenance dredging at Jonathans Landing canal, and backyard drainage improvement in Pine Gardens North. Projects underway in FY2025 include roof replacement at 7th Street Pump Station, RTU replacement at the Salinity Barrier, Phase 1 outfall replacements in Egret Landing and drainage improvements in Pennock Industrial Park, Bush Road and Fisherman's Landing.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Outfall maintenance in Egret Landing (Phase 2) and The Bluffs, restoration of drainage through Alma's Place, bank stabilization in High School Ditch, maintenance painting and repairs to stormwater facilities, control system upgrades to stormwater facilities	2026/4	\$810,462
2027	North Jupiter drainage improvements and swale rehabilitation, outfall maintenance, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2027/4	\$173,108
2028	Outfall maintenance, maintenance dredging of Seminole Pond, drainage repairs to Seminole and 7th Street Pump Station trunk lines, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2028/4	\$983,469
2029	Outfall maintenance, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2029/4	\$147,613
2030	Outfall maintenance, maintenance dredging of Old Jupiter Beach Road pond, Jonathans Landing canal and Old Dixie Ditch, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2030/4	\$504,095

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Stormwater Asset Maintenance Program						Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility						Project #: S1290	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$68,983	\$0	\$0	\$0	\$0	\$0	\$68,983
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$2,713,353	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,332,100
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,359,430	\$782,276	\$156,597	\$388,109	-\$244,939	\$340,863	\$2,782,336
Amount Expended	\$646,685	\$307,320	\$259,327	\$121,684	\$38,660	\$15,820	\$1,389,496
Current Encumbrances						\$269,470	\$258,595
Remaining Available Budget							\$1,134,245

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Curb Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S2227	On-going

Project Description and Justification:

This project consists of select curb replacements on Town-owned roads to repair damaged curbs that are no longer properly conveying stormwater runoff to drainage inlets and may result in unsafe conditions for the public. Concrete curbs are often cracked and lifted by tree roots which impede proper drainage and result in unsafe conditions.

This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing for well maintained neighborhood drainage infrastructure to minimize flooding and ensure safety for neighborhoods and roadways.

Timing of curb replacements is coordinated with the Engineering Department's roadway and re-paving program to the greatest extent practical to reduce impacts to neighborhoods and economize construction through use of a single construction contract. Curb replacements are planned to address only damaged sections of curb as such, curb footages provided below are not continuous. Design of curb replacements in Egret Landing with carryover funding is complete. Construction is scheduled for Fall 2025.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Curb replacements in Egret Landing and New Haven, North End (5,280 ft). Includes use of prior year carryforward balance.	2027/4	\$62,106
2027	Curb replacements in Tuscany, Martinique and Indiantown Rd East (1,380 ft)	2028/4	\$166,850
2028	Curb replacements in New Haven, South End and School House Road (1,420 ft)	2029/4	\$150,340
2029	Curb replacements in The Island, Old Dixie Highway and SWA Road (1,765 ft)	2030/4	\$267,160
2030	Curb replacements in Pine Gardens South, Daniels Way and Misc areas around Town (1,770 ft)	2031/4	\$198,800

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Curb Replacements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S2227

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$357,710	\$62,106	\$166,850	\$150,340	\$267,160	\$198,800	\$1,202,966
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$397,710	\$62,106	\$166,850	\$150,340	\$267,160	\$198,800	\$1,242,966

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$397,710	\$62,106	\$166,850	\$150,340	\$267,160	\$198,800	\$1,242,966
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$397,710	\$62,106	\$166,850	\$150,340	\$267,160	\$198,800	\$1,242,966

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$93,209	\$123,942	\$103,040	\$77,519	\$397,710
Amount Expended	\$0	\$0	\$19,609	\$71,022	\$5,425	\$0	\$96,056
Current Encumbrances							\$0
Remaining Available Budget							\$301,654

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Daniels Way Water Quality Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S2402	2027/04

Project Description and Justification:

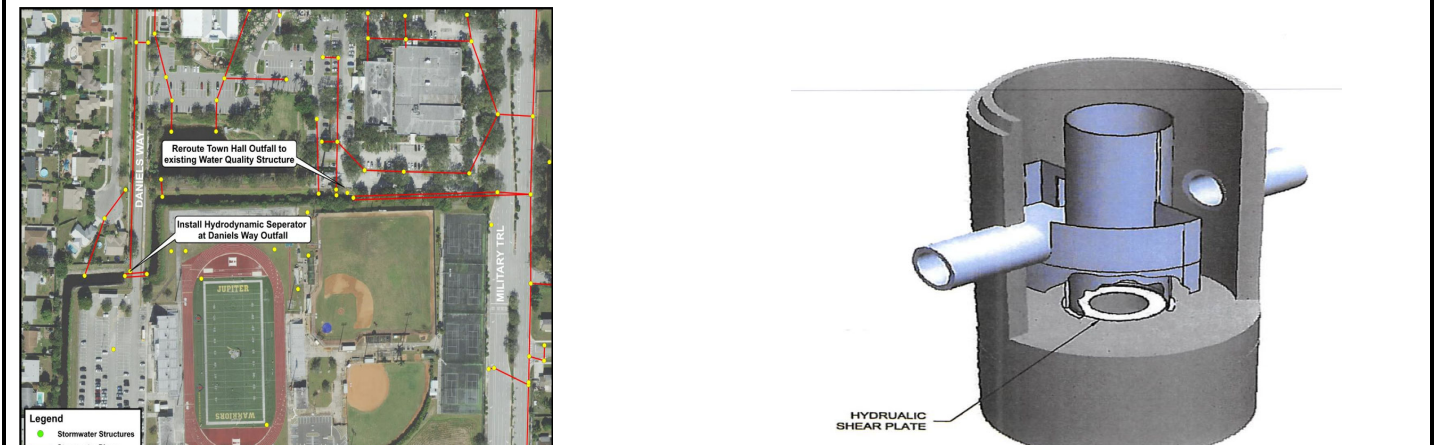
Jupiter High School, Town Hall, and the surrounding areas including Military Trail lie within the upper reaches of the Jones Creek Watershed. Water quality monitoring conducted over the years has shown consistently high fecal indicator bacteria (FIB) levels in Jones Creek, which discharges to the Southwest Fork of the Loxahatchee River and is currently on the FDEP study list and included in the Loxahatchee River Pollutant Reduction Plan. This project includes construction of a hydrodynamic separator at the south end of Daniels Way to enhance runoff water quality before discharging to Jones Creek.

This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater runoff water quality prior to discharge, thereby protecting the receiving water body and meeting regulatory requirements. This project is intended to address impairments within Jones Creek and the Loxahatchee River, and is integral to the Regional Loxahatchee River Pollutant Reduction Plan.

A grant application to Loxahatchee River Preservation Initiative (LRPI) was submitted in FY2024 and the project was ranked No. 1 by the LRPI; however, funding was not appropriated to the project by the State legislature. Re-submission of the LRPI grant application was made in FY2025 and a grant application was also submitted to FDEP under their non-point source management grant program. The project budget was re-evaluated based on current market trends and increased by \$63,000. Bank stabilization of the high school ditch will occur concurrently with construction of this project, with funding budgeted in the Stormwater Asset Maintenance CIP project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design, permit and construct drainage improvements on Daniels Way	2027/4	\$270,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Daniels Way Water Quality Improvements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S2402

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$51,300	\$0	\$0	\$0	\$0	\$51,300
Construction	\$0	\$218,700	\$0	\$0	\$0	\$0	\$218,700
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$103,500	\$0	\$0	\$0	\$0	\$103,500
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$166,500	\$0	\$0	\$0	\$0	\$166,500
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Seminole Basin Pond Water Quality Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S26XX	2028/04

Project Description and Justification:

The Seminole Basin receives stormwater treatment from an existing wet detention pond located between the Seminole Avenue Stormwater (SW) Pump Station and the Loxahatchee River to which it discharges. Enhancement of water quality discharges from this wet detention area is proposed to protect the River. Improvements will be targeted to reduce levels of total nitrogen (TN) and total phosphorus (TP) discharged from the detention area through the use of engineered filter media and an underdrain system.

This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater quality prior to discharge, thereby protecting the Loxahatchee River and meeting all regulatory requirements. This project is intended to reduce nutrient impairments within the Loxahatchee River and is integral to the Regional Loxahatchee River Pollutant Reduction Plan.

A grant application for the water quality improvements that this project will provide to the Loxahatchee River was submitted and presented to the Loxahatchee River Preservation Initiative (LRPI) in July 2025. The LRPI ranked this project the highest of the other applications received. As a result, a funding appropriation request will be submitted to the State legislature for FY2027. Dredging and muck removal from the pond will occur concurrently with construction of this project, with funding budgeted in Stormwater Asset Maintenance CIP Project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design and permit proposed water quality improvements to enable project to be shovel ready should grant funding be secured.	2027/1	\$77,469
2027	Construct water quality improvements in the Seminole wet detention pond, pending grant funding.	2028/4	\$378,231
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Seminole Basin Pond Water Quality Improvements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$77,469	\$0	\$0	\$0	\$0	\$77,469
Construction	\$0	\$0	\$378,231	\$0	\$0	\$0	\$378,231
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$77,469	\$378,231	\$0	\$0	\$0	\$455,700

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$227,850	\$0	\$0	\$0	\$227,850
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$77,469	\$150,381	\$0	\$0	\$0	\$227,850
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$77,469	\$378,231	\$0	\$0	\$0	\$455,700

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Center Street/Jones & Sims Creek - Hydrodynamic Separators	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S27XX	2029/04

Project Description and Justification:

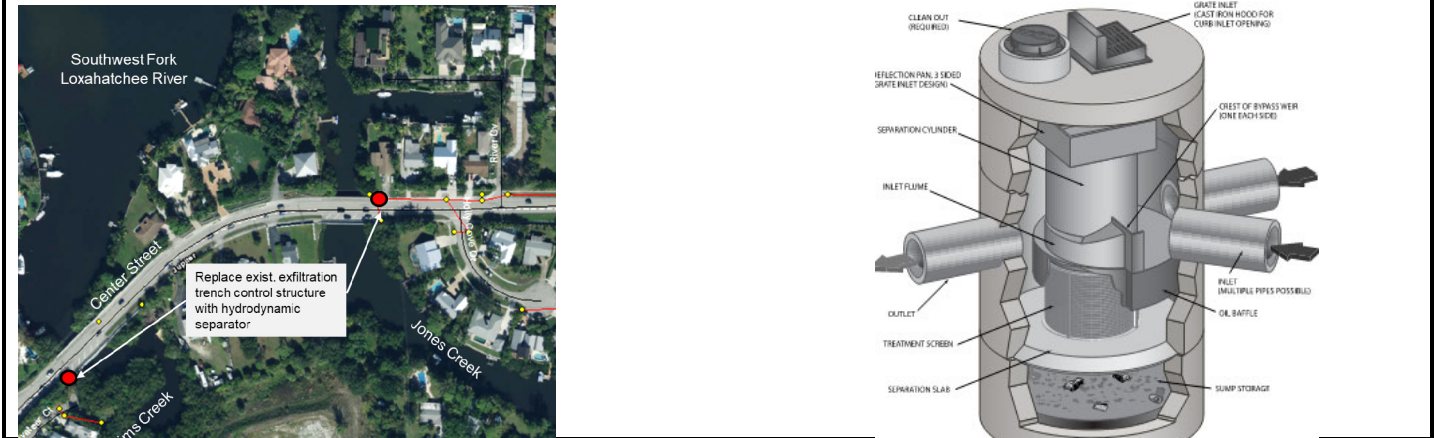
Two existing stormwater outfalls to Sims Creek and one to Jones Creek, at the Center Street bridge, are void of water quality treatment. Both Sims Creek and Jones Creek flow into the Southwest Fork of the Loxahatchee River not far from the outfalls. This project proposes to add hydrodynamic separators or similar treatment technology for water quality treatment to reduce total suspended solids (TSS), floatables, and nutrients from the stormwater runoff prior to discharging to the receiving water bodies.

This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater runoff water quality thereby protecting Jones Creek, Sims Creek, and the Loxahatchee River, and meeting all regulatory requirements. Portions of the Loxahatchee River are classified as impaired by FDEP where water quality improvements have been prioritized within the Regional Loxahatchee River Pollutant Reduction Plan.

Grant funding from the Loxahatchee River Preservation Initiative (LRPI) and other programs will be pursued to assist with construction costs. The Town intends to seek concurrence from Palm Beach County to complete this project in coordination with their Center Street widening project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Design and permit water quality improvements via hydrodynamic separators jointly or concurrently with PBC Center Street roadway improvements. Enable project to be shovel ready should grant	2028/1	\$63,835
2028	Construct water quality improvements in coordination with PBC Center Street widening project	2029/4	\$311,665
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Center Street/Jones & Sims Creek - Hydrodynamic Separators	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$63,835	\$0	\$0	\$0	\$63,835
Construction	\$0	\$0	\$0	\$311,665	\$0	\$0	\$311,665
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$63,835	\$311,665	\$0	\$0	\$375,500

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$187,750	\$0	\$0	\$187,750
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$63,835	\$123,915	\$0	\$0	\$187,750
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$63,835	\$311,665	\$0	\$0	\$375,500

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Eastview Manor Drainage Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S28XX	2030/04

Project Description and Justification:

Currently, it is believed that the primary cause of localized and periodic flooding within Eastview Manor results from the configuration and/or size of the interconnecting stormwater drainage owned by the Town and Palm Beach County (PBC). Drainage from Eastview Manor ties into PBC's system and flows into a ditch on the north side of Center Street, which outfalls to the Loxahatchee River. This project proposes to seek concurrence from PBC to complete drainage improvements including upsizing the current outfall, or for the Town to bypass PBC's system and construct a new outfall scheduled in coordination with PBC's Center Street Widening Project. In addition, a new structure and check valve will be installed on the south end of the community to prevent Indiantown Road (FDOT) runoff from entering the Eastview Manor drainage system, which further impacts flooding potential.

This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing effective stormwater system infrastructure to accomplish established levels of service for nuisance flooding and provide for enhancement of stormwater runoff water quality to protect the Loxahatchee River, while meeting all regulatory requirements. The proposed improvements, will minimize the risk of street flooding in excess of the Town's desired levels of service and protect the low lying neighborhood from impacts caused by Indiantown Road runoff. This project may be eligible for grant funding under the Resilient Florida and Community Development Block Grant Programs.

A temporary masonry plug was installed in the connection of FDOT's Indiantown Road (ITR) drainage system to the Eastview Manor system in 2021 to determine the benefit of a future check valve. The plug has been effective at preventing ITR runoff from entering the Eastview Manor drainage system. A new structure and permanent check valve will be installed under this project. If a new outfall is constructed, provisions for enhancing water quality prior to discharge will be provided. Timing of this project is planned to coincide with PBC's Center Street widening project, in 2028.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Construct drainage improvements for Eastview Manor	2030/4	\$244,100
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Eastview Manor Drainage Improvements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$244,100	\$0	\$0	\$244,100
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$244,100	\$0	\$0	\$244,100

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$244,100	\$0	\$0	\$244,100
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$244,100	\$0	\$0	\$244,100

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Pine Gardens North/Seminole Drainage Basin Interconnect	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S28XX	2031/03

Project Description and Justification:

The community of Pine Gardens North (PGN) is situated within three drainage basins, the Loxahatchee Basin, Rio Vista Basin and Seminole Basin. Stormwater (SW) runoff from the neighborhoods south of Center Street discharges northward, via gravity, to flow through the canals that outfall to the Loxahatchee River. Currently, the Seminole Drainage Basin is the only basin of the three that benefits from pumped discharge by stormwater pumping stations. Neither the Loxahatchee or the Rio Vista drainage basins are interconnected to the Seminole Basin. This project proposes to interconnect the Loxahatchee drainage basin and the Rio Vista drainage basin to the Seminole drainage basin to enhance flood protection and improve water quality treatment during periods of heavy and excessive rainfall in these residential areas south of Center Street.

This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by addressing stormwater management in the drainage basins, enhancing water quality of stormwater runoff, and providing redundancy for conveyance and pumping of stormwater flows. This project is integral to the Loxahatchee River Pollution Reduction Plan and will serve to reduce nutrient impairments within the River.

The Town's SW system model is being updated under the FDEP grant-funded Vulnerability Assessment and will be used to verify the hydraulic benefit of interconnecting the basins as proposed. This project may be eligible for Resilient Florida and other grant funding after completion of the Vulnerability Assessment in 2025.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Complete detailed hydraulic modeling of basins, design and permit drainage improvements.	2029/1	\$222,370
2029	Construct proposed drainage improvements to interconnect drainage basins, pending grant funding award.	2031/3	\$2,001,330
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Pine Gardens North/Seminole Drainage Basin Interconnect	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$222,370	\$0	\$0	\$222,370
Construction	\$0	\$0	\$0	\$0	\$2,001,330	\$0	\$2,001,330
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$222,370	\$2,001,330	\$0	\$2,223,700

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$1,111,850	\$0	\$1,111,850
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$222,370	\$889,480	\$0	\$1,111,850
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$222,370	\$2,001,330	\$0	\$2,223,700

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF AD VALOREM TAX REVENUES
CASH FLOWS
FISCAL YEARS 2026 - 2030**

		2026	2027	2028	2029	2030	Total		
	Estimated Revenue - Ad Valorem	6,101,926	6,407,022	6,663,303	6,929,835	7,207,029	33,309,116		
	Trf From General Fund	2,698,000	1,450,000	-	-	-	4,148,000		
	Fire Fund Transfer	-	68,000	668,000	278,000	68,000	1,082,000		
	Road Impact Fees	800,000	-	-	-	-	800,000		
	Recreation Impact Fees	120,000	-	-	-	-	120,000		
	Open Space	25,000	25,000	-	-	-	50,000		
	Escrow Funds	5,000	-	30,224	-	-	35,224		
	CDBG Grant Funds	312,843	270,000	270,000	270,000	270,000	1,392,843		
	Surtax Proceeds	2,200,000	1,212,000	210,000	-	-	3,622,000		
	CRA Loan Repayment	255,816	-	-	-	-	255,816		
	Interest Income	932,508	500,000	450,000	400,000	400,000	2,682,508		
	Balance							Total Project Cost	Projected In Service Year/Qtr
Pg.	PROJECTS :	Carryforward	13,451,093	9,932,022	8,291,527	7,877,835	7,945,029	47,497,507	
	Other General Government Projects								
48	Jupiter Beach Shoreline Protection	867,977	250,000	250,000	250,000	250,000	1,250,000	2,950,000	On-Going
N/A	Town Hall Green	454,030	-	-	-	-	-	454,030	2025/04
N/A	Mary Hinton Memorial	20,000	-	-	-	-	-	20,000	2025/04
N/A	Community Development Block Grant	70,314	62,568	270,000	270,000	54,000	926,568	3,161,700	On-Going
	Public Safety								
52	Police Vehicle Replacement Program	696,928	1,043,941	876,293	893,819	911,695	4,655,677	12,772,392	On-Going
54	Police Radio System Replacement	2,247,922	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	7,247,922	On-Going
56	Fire Equipment	-	549,000	-	-	-	549,000	549,000	2026/03
58	Fire Facilities - Renovations, Furniture, Fixtures & Equipment	-	1,795,000	450,000	-	-	2,245,000	2,245,000	2027/01
60	Fire Vehicles & Engines	-	354,000	68,000	668,000	278,000	1,436,000	1,436,000	On-Going
N/A	Police Memorial	11,200	-	-	-	-	-	200,000	2026/03
N/A	Tactical Rescue Vehicle	566,992	-	-	-	-	-	599,247	2025/04
N/A	Piatt Place Fire Facility	12,731,585	-	-	-	-	-	15,080,214	2026/03
N/A	Cinquez Fire Facility	13,524,471	-	-	-	-	-	14,946,212	2026/03
	Engineering & PW								
4	Street Resurfacing	1,578,506	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,966,420	On-going
6	Southern Extension of Island Way	7,883,844	2,830,710	-	-	-	2,830,710	11,000,000	2027/4
8	Traffic Mgmt & Safety Improvements	463,974	308,000	185,000	235,000	185,000	1,148,000	3,208,754	On-going
10	Jupiter Park Dr/Central Blvd Intersection Improvements	866,460	367,000	-	-	-	367,000	1,322,000	2027/01
12	Public Works Maintenance Facilities Renovations	1,939,835	1,527,000	-	-	-	1,527,000	4,006,746	2026/02
14	Sawfish Bay Park Seawall/Environmental	1,246,299	185,000	900,000	200,000	-	1,285,000	1,465,000	2027/04
16	Indiantown Road Western Corridor Improvements	2,433,701	2,425,000	-	-	-	2,425,000	5,000,000	2027/04
18	WWII Barracks Building Renovations	212,496	300,000	-	-	-	300,000	545,000	2026/01
20	Town wide Sidewalk R&R	-	150,000	165,000	180,000	198,000	911,000	911,000	On-going
N/A	Mast Arm Signal General	362,416	-	-	-	-	-	595,000	2027/04
N/A	North Pennock Lane Sidewalk & Drainage Improvements	589,987	-	-	-	-	-	699,788	2026/03
N/A	Collector Road Lighting	295,932	-	-	-	-	-	1,607,977	2026/04
N/A	Neighborhood Sidewalks	67,930	-	-	-	-	-	1,025,000	2025/04
N/A	Arterial Roadway Landscaping Phase II	646,649	-	-	-	-	-	775,000	2025/04
N/A	Toney Penna Dr & Bush Rd Intersection Improvements	705,403	-	-	-	-	-	765,000	2026/03
	Planning & Zoning								
64	Enhance Gateways to the Town and Inlet Village	88,235	-	85,000	600,000	-	685,000	1,387,551	2029/03
68	Sims Creek Preserve - Public Access Improvements	304,060	50,000	25,000	-	-	75,000	3,025,000	2027/03
N/A	Open Space program	348,289	-	-	-	-	-	18,127,099	On-going
	Parks								
24	Parks restoration program	444,932	380,000	400,000	400,000	400,000	1,980,000	6,171,100	On-Going
26	Community Center Renovation & Rehabilitation	399,754	-	500,000	500,000	500,000	2,500,000	6,665,000	2028/04
28	Jupiter Community Park Renovations	2,493,489	50,000	1,300,000	500,000	900,000	3,750,000	11,525,000	2027/04
30	Playground Replacement	3,136,598	2,800,000	1,000,000	1,200,000	500,000	5,500,000	9,247,766	2029/04
32	Renovations at Marlins Quad at Roger Dean Stadium	30,000	-	1,550,000	210,000	-	1,760,000	1,790,000	2027/04
34	Civic Center Renovations	75,000	-	300,000	-	-	300,000	375,000	2027/04
36	Abacoa Community Park Renovations	515,005	-	250,000	75,000	50,000	1,250,000	2,200,000	2030/04
38	Athletic Field Repairs and Restoration	75,000	-	500,000	500,000	850,000	2,350,000	2,425,000	On-Going
40	Indian Creek Park Renovations	-	-	-	50,000	200,000	125,000	375,000	2030/04
42	A1A Beach Shower Replacements	-	100,000	150,000	150,000	150,000	700,000	775,000	On-Going
44	Indian Creek Park Restroom Building	364,448	200,000	-	-	-	-	650,000	2026/03
	Subtotal	58,759,661	17,727,219	11,224,293	8,881,819	7,426,695	53,655,955	176,292,918	
	UNCOMMITTED FUND BALANCE:								
	BEGINNING FUND BALANCE		6,216,720	1,940,594	648,323	58,031	509,172	6,216,720	
	INCREASE/(DECREASE)		(4,276,126)	(1,292,271)	(590,292)	451,140	(450,900)	(6,158,448)	
	ENDING BALANCE		1,940,594	648,323	58,031	509,172	58,271	58,271	

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF ROAD IMPACT FEE FUNDS
CASH FLOWS
FISCAL YEARS 2026 - 2030**

	2026	2027	2028	2029	2030	Total		
Estimated Beginning Balance	\$ 854,713	\$ 149,713	\$ 234,713	\$ 299,713	\$ 344,713	\$ 1,883,565		
Estimated Collections & Interest Inc	95,000	85,000	65,000	45,000	25,000	315,000		
Subtotal	949,713	234,713	299,713	344,713	369,713	2,198,565		
PROJECTS :							Total Project Cost	Projected In Service Date
Indiantown Road Western Corridor Imp	800,000	-	-	-	-	-	\$ 5,000,000	2027/04
Subtotal	800,000	-	-	-	-	-	\$ 5,000,000	
Estimated Ending Balance	\$ 149,713	\$ 234,713	\$ 299,713	\$ 344,713	\$ 369,713	\$ 2,198,565		

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF RECREATION IMPACT FEE FUNDS
CASH FLOWS
FISCAL YEARS 2026 - 2030**

	2026	2027	2028	2029	2030	Total		
Estimated Beginning Balance	\$ 259,375	\$ 214,375	\$ 279,375	\$ 334,375	\$ 379,375	\$ 1,466,875		
Estimated Collections & Interest Inc	75,000	65,000	55,000	45,000	35,000	275,000		
Subtotal	334,375	279,375	334,375	379,375	414,375	1,741,875		
PROJECTS :							Total Project Cost	Projected In Service Date
Playground Replacement	120,000	-	-	-	-	120,000	\$ -	On-Going
Subtotal	120,000	-	-	-	-	120,000	\$ -	
Estimated Ending Balance	\$ 214,375	\$ 279,375	\$ 334,375	\$ 379,375	\$ 414,375	\$ 1,621,875		

TOWN OF JUPITER CASH FLOW SUMMARY - SURTAX FUNDS FISCAL YEARS 2017 - 2026											
	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Projected 2025	Proposed 2026	Total
Revenues											
Infrastructure Surtax	2,307,696	4,332,293	4,496,398	4,299,631	4,887,964	5,952,710	5,979,374	6,100,626	6,104,470	1,422,390	45,883,552
Total Proceeds	2,307,696	4,332,293	4,496,398	4,299,631	4,887,964	5,952,710	5,979,374	6,100,626	6,104,470	1,422,390	45,883,552
Project Expenditures											
PD/Data Center Construction	-	-	9,467,420	3,040,807	-	-	-	-	-	-	12,508,227
Jupiter Community Park Renovations	-	-	-	-	350,000	5,093,500	2,331,500	-	-	-	7,775,000
Island Way South	-	-	-	-	-	-	-	-	2,500,000	2,200,000	4,700,000
New Town Hall Project	-	-	-	-	-	3,000,000	-	-	-	-	3,000,000
New Town Hall Project (Bridge Loan from GF)	-	-	-	-	-	-	-	2,000,000	4,000,000	-	6,000,000
Quad Field House/Lighting	-	-	-	-	-	-	-	-	30,000	1,422,000	1,452,000
Public Works Maintenance Facility	-	-	-	-	-	-	-	-	2,075,000	-	2,075,000
Fire Stations	-	-	-	-	-	-	-	4,489,773	2,997,831	-	7,487,604
Total Expenditures	-	-	9,467,420	3,040,807	350,000	8,093,500	2,331,500	6,489,773	11,602,831	3,622,000	44,997,831
Revenues Over (Under) Expenditures	2,307,696	4,332,293	(4,971,022)	1,258,824	4,537,964	(2,140,790)	3,647,874	(389,147)	(5,498,361)	(2,199,610)	885,721
Fund Balance at Beg of Year	-	2,307,696	6,639,989	1,668,967	2,927,791	7,465,755	5,324,965	8,972,838	8,583,691	3,085,331	
Fund Balance (deficit)	2,307,696	6,639,989	1,668,967	2,927,791	7,465,755	5,324,965	8,972,838	8,583,691	3,085,331	885,721	885,721

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF WATER REVENUES
CASH FLOWS
FISCAL YEARS 2026 - 2030**

	2026	2027	2028	2029	2030	Total
Operating Fund Balance	\$ 19,191,375	\$ 20,103,712	\$ 20,675,238	\$ 21,604,093	\$ 22,630,932	\$ 19,191,375
Net Operating Cash	9,272,117	9,467,175	10,142,457	10,864,639	10,879,586	50,625,973
Less: Annual transfer to R&R Fund ⁽¹⁾	(7,865,467)	(8,061,094)	(8,236,181)	(9,030,438)	(9,328,442)	(42,521,622)
Less: Transfers from/(to) Connection Fee Fund ⁽⁴⁾	(1,381,880)	(1,472,704)	(1,497,707)	(1,174,889)	128,264	(5,398,916)
Less: Annual Debt Service Payments	(149,056)	(111,286)	(73,132)	(79,720)	-	(413,193)
Less: Capital Equipment Expenditures	(649,500)	(609,363)	(624,597)	(640,211)	(656,217)	(3,179,887)
Add: Loan Principal Payment from Stormwater Fund	369,671	378,172	386,870	395,768	404,871	1,935,353
Add: Water System Interest Income	1,316,453	980,626	831,144	691,690	567,724	4,387,636
Total Operating Fund Balance	20,103,712	20,675,238	21,604,093	22,630,932	24,626,718	24,626,718
Renewal & Replacement Fund Balance	58,752,116	40,047,729	30,320,297	20,767,952	12,009,864	58,752,116
Add: Annual transfer from Operating Fund & Others ⁽¹⁾	8,084,139	8,061,094	8,236,181	9,030,438	9,328,442	42,740,294
Less: New Capital Project Expenditures	(13,599,930)	(10,645,519)	(11,416,661)	(11,265,844)	(12,804,207)	(59,732,161)
Less: Capital Project Estimated Outflows	(13,188,596)	(7,143,007)	(6,371,865)	(6,522,682)	(4,984,319)	(38,210,469)
Total R&R Fund Balance ⁽²⁾⁽³⁾	40,047,729	30,320,297	20,767,952	12,009,864	3,549,780	3,549,780
Connection Fees Fund Balance	-	-	-	-	-	-
Add: Annual Contributions to Connect Fee Fund	261,120	186,146	170,843	160,536	149,389	928,034
Less: New Capital Project Expenditures	(26,000)	(25,350)	(24,050)	(22,425)	(21,125)	(118,950)
Less: Annual Debt Service Payments	(1,617,000)	(1,633,500)	(1,644,500)	(1,313,000)	-	(6,208,000)
Add: Transfers from/(to) Operating Fund ⁽⁴⁾	1,381,880	1,472,704	1,497,707	1,174,889	(128,264)	5,398,916
Total Connection Fee Fund Balance	-	-	-	-	-	-
Total Funds Available At Year End	\$ 60,151,442	\$ 50,995,536	\$ 42,372,045	\$ 34,640,796	\$ 28,176,498	\$ 28,176,498

Notes:

- (1) Per the 2022 Master Plan Update, and subsequent updates, the minimum annual R&R funding deposit goal should be equal to the annual "depreciation equivalent" of system assets at the 2012 baseline of \$5.2m with deposits indexed at 3.0% annually based on the ENR 20-City Construction Cost Index. To provide for the capital reinvestment funding, rates should be reviewed annually utilizing the greater of the index or 3.0%. R&R funding deposit goals:

2026	2027	2028	2029	2030
7,865,467	8,061,094	8,236,181	9,030,438	9,328,442

- (2) Per Resolution 48-10, the minimum R&R fund balance goal is \$5,000,000.

- (3) Per bond covenants, minimum R&R balance is \$500,000.

- (4) As provided in the 2022 Master Plan Update, cumulative balance due to Operating Fund from Connection Fee Fund at fiscal year end:

2026	2027	2028	2029	2030
10,236,120	11,708,824	13,206,531	14,381,420	14,381,420

- (5) The 2017 Master Plan Update assumptions provided for a loan from the Water System Fund to the Stormwater Fund.

Balance of loan due to Water System Fund from Stormwater Fund at fiscal year end (15yr @ 2.30%, funded 10/1/2019):

2026	2027	2028	2029	2030
3,280,449	2,902,277	2,515,406	2,119,638	1,714,767

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF STORMWATER REVENUES
CASH FLOWS
FISCAL YEARS 2026 - 2030**

	2026	2027	2028	2029	2030	Total
Operating Fund Balance	\$ 3,716,649	\$ 3,430,440	\$ 3,270,349	\$ 3,081,149	\$ 2,859,667	\$ 3,716,649
Net Operating Cash	1,170,141	1,192,073	1,197,583	1,199,822	1,197,903	5,957,521
Less: Loan Payment to Water System Fund (4)	(453,624)	(453,623)	(453,623)	(453,623)	(453,623)	(2,268,115)
Less: New Capital Project Expenditures	-	(87,654)	(90,546)	(93,534)	(96,621)	(368,355)
Less: Capital Equipment Expenditures	(262,000)	(26,000)	(26,650)	(27,316)	(27,999)	(369,965)
Less: Annual transfer to R&R Fund (1)	(787,726)	(813,721)	(840,574)	(868,313)	(896,967)	(4,207,301)
Add: Stormwater Utility Interest Income	47,000	28,833	24,610	21,483	18,103	140,029
Total Operating Fund Balance	3,430,440	3,270,349	3,081,149	2,859,667	2,600,464	2,600,464
Renewal & Replacement Fund Balance	10,612,554	8,952,238	7,442,267	5,919,049	5,347,670	10,612,554
Add: Annual transfer from Operating Fund (1)	787,726	813,721	840,574	868,313	896,967	4,207,301
Add: Intergovernmental (Grants and Transfers)	103,500	227,850	187,750	1,111,850	-	1,630,950
Less: New Capital Project Expenditures	(1,377,582)	(944,768)	(2,080,058)	(2,589,765)	(882,288)	(7,874,461)
Less: Capital Project Estimated Outflows	(1,173,960)	(1,606,774)	(471,484)	38,223	(1,669,254)	(4,883,249)
Total R&R Fund Balance (2)	8,952,238	7,442,267	5,919,049	5,347,670	3,693,095	3,693,095
Availability Fees/Inlet Village Fund Balance	-	-	-	-	-	-
Add: Annual Contributions to Inlet Village Fund	-	-	-	-	-	-
Net Transfers to/from Operating Fund (5)	-	-	-	-	-	-
Total Availability Fees/Inlet Village Fund Balance	-	-	-	-	-	-
Total Fund Balance at Year End (3)	\$ 12,382,678	\$ 10,712,616	\$ 9,000,198	\$ 8,207,337	\$ 6,293,559	\$ 6,293,559

Notes:

- (1) Per the 2022 Master Plan Update, and subsequent updates, the annual R&R reserve base annual deposit goal is \$676,000 in FY2022 with deposits indexed at 3.0% annually based on the average of the ENR 20-City Construction Cost Index, and with an increase in the base annual deposit beginning in FY2026. To provide for the capital reinvestment funding, the Town should increase rates by 7% in FY2023 through FY2026, thereafter, the greater of CPI-U or 2.5%. R&R funding deposit goals:

2026	2027	2028	2029	2030
787,726	813,721	840,574	868,313	896,967

- (2) Per the 2022 Master Plan Update, the minimum R&R fund balance goal is \$910,000 (at least the annual depreciation expense), adjusted annual for inflation.

- (3) Per the 2022 Master Plan Update, the minimum fund balance goal is \$3m-\$4m.

- (4) The 2017 Master Plan Update assumptions provided for a loan from the Water System Fund to the Stormwater Fund.

Balance of loan due to Water System Fund from Stormwater Fund at fiscal year end (15yr @ 2.30%, funded 10/1/2019):

2026	2027	2028	2029	2030
3,280,449	2,902,277	2,515,406	2,119,638	1,714,767

- (5) As illustrated in the 2022 Master Plan, cumulative balance due to Operating Fund from Availability Fee Fund at fiscal year end:

2026	2027	2028	2029	2030
738,726	738,726	738,726	738,726	738,726

TOWN OF JUPITER
Review of the Town of Jupiter's FY 2026 Operating Budget and Pay Plan



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Finance Director
SUBJECT	Review of the Town of Jupiter's FY 2026 Operating Budget and Pay Plan

EXECUTIVE SUMMARY

Resolution No. 102-25 adopts the Town of Jupiter Annual Budget and Pay Plan for the fiscal year beginning October 1, 2025 and ending September 30, 2026. The resolution shall be considered for adoption at the second and final reading of the annual budget on September 18, 2025.

The Town Attorney has reviewed the attached document and finds it to be in acceptable form.

ANALYSIS

The proposed budget for all Town of Jupiter funds for the fiscal year ending September 30, 2026 totals \$189.2 million including debt service funds. This represents a \$43.9 million increase from the prior fiscal year total adopted budget of \$145.2 million.

Other highlights reflected in the FY2026 operating budget include:

- An Ad Valorem millage rate of 2.3894. This proposed millage rate, coupled with a forecasted property valuation increase of 7.15%, results in a net increase in tax assessments for general fund operations of \$2.3 million compared to FY2025.
- A 3.0% index on water rates.
- A 5% salary adjustment for non-union employees.
- The police union contract is still in negotiations.
- A 0% increase in health insurance premiums while maintaining a 90/10 split in healthcare costs between Town and employees and Town contributions to employees' HSA accounts.

This budget proposal is in keeping with the Town's overall budget objective of maintaining a minimal level of ad valorem assessments while maintaining high levels of service for our citizens and business community.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Organizational Excellence

ATTACHMENTS

1. Resolution No. 102-25
2. FY2026 Proposed Operating Budget

FUNDING SOURCE

FY2026 Operating Budget

For more information or copies of the attachments, please contact Scott Reynolds at scottr@jupiter.fl.us or 561-741-2327.

RESOLUTION NO. 102-25

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN
OF JUPITER, FLORIDA, ADOPTING A BUDGET AND
PAY PLAN FOR THE TOWN OF JUPITER, AND
APPROPRIATING VARIOUS FUNDS FOR MUNICIPAL
PURPOSES FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026.**

WHEREAS, the Town of Jupiter has such powers and authority as conferred upon it by the Florida Constitution and Chapter 166, Fla. Stat.; and

WHEREAS, pursuant to § 166.241(2), Fla. Stat., the Town Council is required to annually adopt a budget for the fiscal year which shows each funds' budgeted revenues and expenditures; and

WHEREAS, the Town Council of the Town of Jupiter has adopted and levied by Ordinance No. 14-25, a tentative and final millage rate for the fiscal year 2025-2026; and,

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF JUPITER, FLORIDA:**

Section 1. The budget of the Town of Jupiter, including the operations of the Jupiter Utility Systems, has been duly prepared by the Town Manager and following proper and duly noticed public hearings has been reviewed, and is hereby adopted by the Town Council for the Town of Jupiter for Fiscal Year 2025-2026, appropriating as and for all municipal purposes and expenses of the Town, the sums and amounts as follows:

The final budget is hereby approved and adopted in the sum of \$189,196,783 a copy of which is hereby incorporated by reference and made a part hereof, and which includes, among others, the following items:

	<u>2025-2026</u>
General Fund	\$97,170,172
Jupiter Fire Rescue Fund	16,817,117
Water System Enterprise Fund	34,575,655
Stormwater Utility Fund	5,129,668
Building Enterprise Fund	5,881,351
Insurance Fund	11,553,187

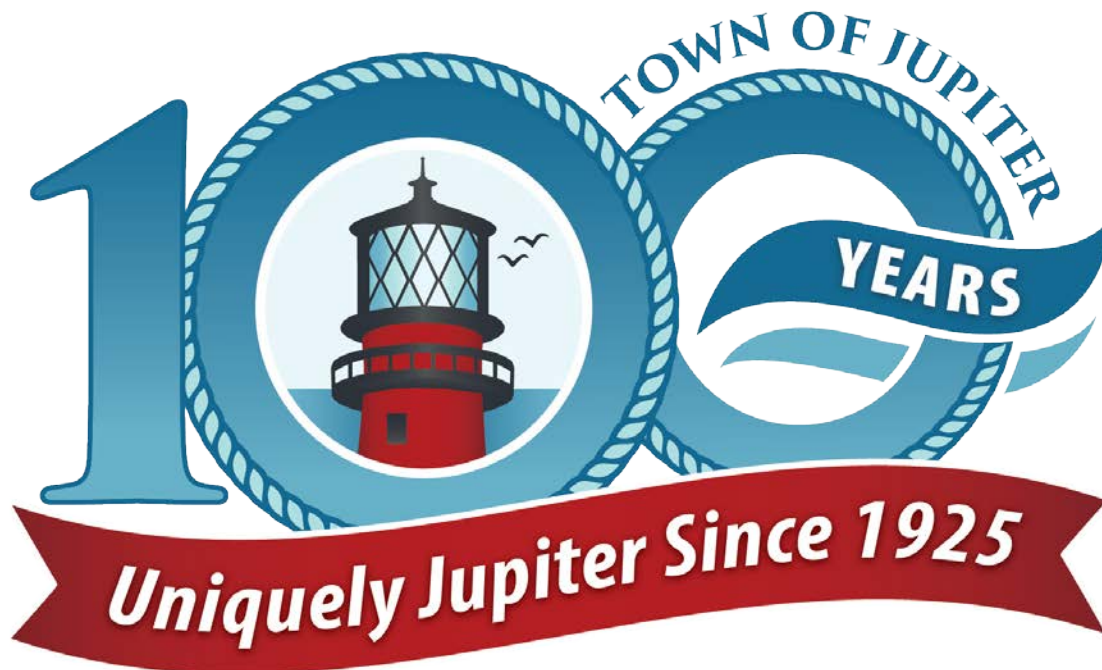
Jupiter River Estates NAVA	133,183
Jupiter Fire Rescue Debt	209,231
Capital Improvements Fund (General Gov.)	17,727,219

Section 2. Pursuant to the applicable provisions of the Florida Constitution, §166.241, Fla. Stat. and the Charter of the Town of Jupiter, the object and purpose of the appropriations provided for by this Resolution and the amount of each function and fund budgeted for the government of the Town of Jupiter is hereby fixed, made and appropriated in accordance with the terms, specification and details contained within the said budget.

Section 3. The Finance Department shall furnish a certified copy of this Resolution to the Palm Beach County Property Appraiser, the Palm Beach County Tax Collector and the Department of Revenue of the State of Florida, as required by law.

Section 4. This Resolution shall take effect immediately upon its execution.

Section 5. The Town Manager is hereby authorized to amend/transfer authorizations between departmental accounts provided however that the total appropriated expenditures by fund do not exceed Council authorized amounts and such transfers are approved by the Town Council.



**2025/2026
PROPOSED
OPERATING BUDGET**

**TOWN OF JUPITER
GENERAL FUND
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2025 - 2026**

	Proposed 2025 - 2026
REVENUES:	
Taxes - Current Ad valorem	34,577,582
Taxes - Utility	6,359,518
Franchise fees	6,941,361
Taxes - Other	4,329,849
Licenses and permits	100,000
Intergovernmental	9,424,045
Charges for services	6,735,084
Solid Waste Collection Revenue	6,772,080
Fines and forfeitures	198,000
Interest	2,309,267
Miscellaneous	148,000
CRA Cost Reimbursement	764,577
CRA Loan Repayment	800,000
Fund Balance	17,710,809
TOTAL REVENUES	\$ 97,170,172

	Proposed 2025 - 2026
EXPENDITURES:	
Council	333,791
Town Manager	1,132,179
Town Clerk	739,369
Neighborhoods	390,266
Community Relations/Public Info	972,530
Finance	1,741,827
Town Attorney	450,000
Information Systems	4,353,657
Human Resources	1,241,865
Utilities and Operating Expenses	6,786,650
Solid Waste Collections	6,772,080
Fire Rescue	19,724,348
Planning and Zoning	2,619,482
Police	32,000,174
Code Compliance	986,271
Engineering	2,405,626
Public Works	6,539,912
Parks Maintenance	3,330,941
Recreation Services	4,649,204
TOTAL EXPENDITURES	\$ 97,170,172

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2025 - 2026**

FUND: 001 / General Fund

Dept./Div: Revenues

A/C No.	Description	Proposed FY 2026
31	TAXES	
311100	Ad Valorem Taxes-Current	34,577,582
311200	Ad Valorem Taxes-Delinquent	20,000
312410	Local Option Gas Tax	1,000,000
312420	New Local Option Gas Tax	500,000
314100	Util Serv Tax-Electricity	4,623,518
314300	Util Serv Tax-Water	1,496,000
314800	Util Serv Tax-Propane	240,000
315100	Communications Service Taxes	2,809,849
	Subtotal	45,266,949
32	LICENSES & PERMITS	
322100	Bldg Permits-Engineering	100,000
323100	Franchise Fees-Electricity	6,506,361
323700	Franchise Fees-Solid Waste	435,000
	Subtotal	7,041,361
33	INTERGOVERNMENTAL	
335120	State Shared-Proceeds	2,584,800
335140	State Shared-Mobile Home Tax	1,400
335150	State Shared-Alcoholic Bev Tax	60,000
335180	State Shared-Half Cent Sale Tx	5,966,600
335450	State Shared-Motor Fuel Tax Rt	30,000
335900	State Shared-Police Pension Co	611,245
338201	Shared Oth-PBC Business Tax Rc	130,000
338401	Shared Oth-PBC Road Impact Fee	40,000
	Subtotal	9,424,045
34	CHARGES FOR SERVICE	
341300	CFS-Admin Fees Code Enforce	8,000
341301	CFS-Admin TPA	6,000
341904	CFS-Record Search/Copying	5,000
341906	CFS-Tower Rental	223,536
341913	CFS-Spring Train Parking Fees	20,000
342100	CFS-Police Services	140,000
343317	CFS-Surcharge	1,471,000
343400	CFS-Garbage Fees	6,772,080
344901	CFS-Road Maintenance	35,000
344902	CFS-Sign Shop Services	500

FUND: 001 / General Fund

Dept./Div: Revenues

A/C No.	Description	Proposed FY 2026
344903	CFS-Highway Lighting Compensation	111,792
347202	CFS-Program Activity Fees	120,000
347203	CFS-Athletic Fees	185,000
347204	CFS-Senior Activity Fee	22,500
347206	CFS-Camps/Schools Out	612,000
347207	CFS-Skate Park Revenues	60,000
347208	CFS-Skate Park Rental Revenue	2,500
347210	CFS-Travel Youth Sports	122,500
347211	CFS-School Sports Teams	2,000
347212	CFS-Tournaments Revenue	30,000
347213	CFS-Facility Fees	3,000
347400	CFS-Special Events	25,000
347401	CFS-Parks & Rec-Sponsorship	25,000
347405	CFS-Jubilee Food Vendor Fee	1,500
347491	CFS-Memorial Bricks	10,000
347501	CFS-Civic Center	75,000
347502	CFS-Community Center	18,000
347503	CFS-Old Town Hall	2,500
347901	CFS-Concession Sales	25,000
347903	CFS-Comm Center Admin Fee	1,000
349002	CFS-Plan Review Fees	110,000
349005	CFS-Engineering Review Fees	15,000
349190	Cost Allocation - CRA	764,577
349400	Cost Allocation-Water	2,089,197
349410	Cost Allocation-SW	289,980
349450	Cost Allocation-Building	849,579
349701	CFS-Dive Bar Parking Lease	18,000
Subtotal		14,271,741
35	FINES & FORFEITURES	
351100	Court Fines	77,000
351500	Court Fines - Traffic \$12.50	48,000
354000	Local Ordinance Violations	50,000
354002	Local Fines-Parking Tickets	20,000
354003	Local Fines-False Alarms	3,000
Subtotal		198,000

FUND: 001 / General Fund

Dept./Div: Revenues

A/C No.	Description	Proposed FY 2026
36	MISCELLANEOUS	
361101	Interest-Cash w/Broker Invest	500,000
361102	Interest-SBA	150,000
361106	Interest-Allspring	500,000
361108	Interest-Bank Interest	1,000,000
361110	Interest-FLCLASS	120,000
361113	Interest-CRA Loan	39,267
366111	Donation-Jupiter Jubilee	18,000
369340	Oth Rev-Insurance Reimburse	20,000
369900	Other Miscellaneous Revenue	25,000
369907	Oth Rev-Rebate Revenue	50,000
369942	Oth Rev-Wellness Programs	35,000
	Subtotal	2,457,267
38	TRANSFERS	
381190	Tfr Fr-CRA	800,000
	Subtotal	800,000
38	NON-REVENUES	
380000	Designated Fr Fund Balance	17,710,809
	Subtotal	17,710,809
	TOTAL	97,170,172

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND: 001 / General Fund

Dept./Div: Expenditures

A/C No.	Description	Proposed FY 2026
511000	Executive Salaries	2,113,428
512000	Regular Salaries	26,074,980
514000	Overtime	1,512,504
514020	Comp Time Paid	301,208
514030	Holiday Additional Compensation	431,003
515000	Special Pay	103,080
518100	Retirement - Council	11,100
	Subtotal	30,547,303
521000	FICA Taxes	2,166,029
522001	FRS	2,701,624
522002	Police Pension	3,263,253
522005	State Police Pension	611,245
523000	Life & Health Insurance	6,188,573
524000	Workers Comp Insurance	389,105
525000	Unemployment Claims	10,000
	Subtotal	15,329,829
531000	Professional Services	907,814
531005	Legal Review	5,000
531006	Historical Resources Brd	50,000
531008	Litigation	175,000
531009	Labor Attorney	30,000
531011	Canine	9,500
531501	Engineering Recording Fees	1,000
532000	Accounting & Auditing	90,000
534000	Other Contractual Service	1,394,994
534001	Garbage Collection	6,772,080
534002	Town-wide Training	43,100
534003	Wellness Programs	35,000
534004	Regional Communications	2,682,675
534005	Contractua Srvs - Recreation	560,000
540000	Travel & Per Diem	287,121
540001	Car Allowance	12,000
534014	OCS-Bldg Janitorial	201,685
541000	Communication Services	357,227
542000	Postage & Freight	85,678

FUND: 001 / General Fund**Dept./Div: Expenditures**

A/C No.	Description	Proposed FY 2026
542001	Other Distribution Costs	4,000
543000	Utility Services	3,011,490
544000	Rentals & Leases	147,260
545000	Insurance	1,674,694
546000	Repairs & Maintenance	1,950,223
546001	Vehicle R&M	439,740
546003	Grounds R&M	489,600
546005	Parks R&M	13,550
546007	Landscape Maintenance	1,795,853
546008	Neighborhood Equity	200,000
546009	104/106 N Military Trail	19,550
546011	Barracks Building Maintenance	46,000
546012	Town Hall Maintenance	72,500
546013	PD Maintenance	74,500
547000	Printing & Binding	150,076
548000	Promotional Activities	393,401
548001	Jupiter Jubilee	75,000
548002	Art Committee	16,000
548003	Neighborhood Enhancement	85,000
549000	Other Current Charges	153,100
549001	Legal Advertising	30,000
549004	Recruiting Advertisements	1,000
549005	Credit Card Process Fee	102,770
549014	Doubtful Accounts	10,500
551000	Office Supplies	46,268
552000	Operating Supplies	1,251,267
552001	Uniforms	442,693
552002	Gas Oil & Lube	600,802
552003	Traffic Control Devices	63,150
552016	Canine Supplies	11,250
552017	Recreation Programs	72,000
552018	Summer Program	201,000
552021	Meeting	6,000
552023	Memorial Bricks	4,500
553001	Sidewalk Replacement	40,682
554000	Books Dues Pubs Etc	2,172,005
554001	Training Supplies	69,000
554002	Tuition Reimbursement	50,000
554003	Hosted Services	327,794
	Subtotal	30,014,092
564000	Machinery & Equipment	504,600
	Subtotal	504,600

FUND: 001 / General Fund

Dept./Div: Expenditures

A/C No.	Description	Proposed FY 2026
582000	Aid to Private Organizations	50,000
591045	Tfr To-JFRD	16,817,117
591245	Tfr To-JFRD Debt Fund	209,231
591310	Trf To-Capital Fund	2,698,000
599001	Contingency	1,000,000
	Subtotal	20,774,348
	TOTAL	97,170,172

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **001 / General Fund**
Dept/Div: **00110011 / Town Council**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	96,600
518100	Retirement - Council	11,100
	Subtotal	107,700
521000	FICA Taxes	5,434
522001	FRS	59,403
523000	Life & Health Insurance	97,672
524000	Workers Comp Insurance	82
	Subtotal	162,591
540000	Travel & Per Diem	5,000
541000	Communication Services	3,000
549000	Other Current Charges	1,000
551000	Office Supplies	500
552000	Operating Supplies	1,000
554000	Books Dues Pubs Subscriptions	3,000
	Subtotal	13,500
582000	Aid to Private Organizations	50,000
	Subtotal	50,000
	TOTAL	333,791

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**
Dept/Div: **00120012 / Town Manager**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	324,010
512000	Regular Salaries	435,929
	Subtotal	759,939
521000	FICA Taxes	44,614
522001	FRS	208,310
523000	Life & Health Insurance	79,042
524000	Workers Comp Insurance	504
	Subtotal	332,470
540000	Travel & Per Diem	7,200
540001	Car Allowance	12,000
541000	Communication Services	3,000
546001	Vehicle R&M	500
549000	Other Current Charges	1,500
551000	Office Supplies	1,500
552000	Operating Supplies	1,500
552002	Gas Oil & Lube	500
554000	Books Dues Pubs Subscriptions	12,070
	Subtotal	39,770
	TOTAL	1,132,179

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **001 / General Fund**
Dept/Div: **00120112 / TM Community Relation**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	115,168
512000	Regular Salaries	310,488
512001	Salaries-Inflationary Subsidy	-
	Subtotal	425,656
521000	FICA Taxes	30,304
522001	FRS	59,720
523000	Life & Health Insurance	109,043
524000	Workers Comp Insurance	344
	Subtotal	199,411
531000	Professional Services	97,090
540000	Travel & Per Diem	8,500
541000	Communication Services	4,000
542000	Postage & Freight	18,000
542001	Other Distribution Costs	4,000
544000	Rentals & Leases	8,400
547000	Printing & Binding	130,456
548000	Promotional Activities	53,682
551000	Office Supplies	8,000
552000	Operating Supplies	8,000
554000	Books Dues Pubs Subscriptions	7,335
	Subtotal	347,463
	TOTAL	972,530

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **001 / General Fund**
Dept/Div: **00120212 / Neighborhoods**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	202,365
	Subtotal	202,365
521000	FICA Taxes	15,038
522001	FRS	28,392
523000	Life & Health Insurance	43,611
524000	Workers Comp Insurance	2,660
	Subtotal	89,701
540000	Travel & Per Diem	8,000
542000	Postage & Freight	500
548003	Neighborhood Enhancement	85,000
551000	Office Supplies	500
552001	Uniforms	600
554000	Books Dues Pubs Subscriptions	3,600
	Subtotal	98,200
	TOTAL	390,266

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **001 / General Fund**
Dept/Div: **00121014 / Attorney**

AC/No.	Description	Proposed FY 2026
531000	Professional Services	275,000
531008	Litigation	175,000
	Subtotal	450,000
	TOTAL	450,000

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **001 / General Fund**
Dept/Div: **00122012 / Clerk**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	122,206
512000	Regular Salaries	188,707
514000	Overtime	500
	Subtotal	311,413
521000	FICA Taxes	23,154
522001	FRS	67,169
523000	Life & Health Insurance	87,859
524000	Workers Comp Insurance	249
	Subtotal	178,431
534000	Other Contractual Service	174,000
534002	Town-wide Training	1,100
540000	Travel & Per Diem	8,000
541000	Communication Services	1,020
544000	Rentals & Leases	3,400
546000	Repairs & Maintenance	2,300
547000	Printing & Binding	12,500
548000	Promotional Activities	4,115
549001	Legal Advertising	30,000
551000	Office Supplies	1,750
552000	Operating Supplies	4,310
554000	Books Dues Pubs Subscriptions	7,030
	Subtotal	249,525
	TOTAL	739,369

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **001 / General Fund**
Dept/Div: **Finance**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	189,539
512000	Regular Salaries	922,304
514000	Overtime	200
514020	Comp Time Paid	300
	Subtotal	1,112,343
521000	FICA Taxes	81,337
522001	FRS	201,419
523000	Life & Health Insurance	245,151
524000	Workers Comp Insurance	773
	Subtotal	528,680
531000	Professional Services	4,200
540000	Travel & Per Diem	25,500
541000	Communication Services	2,800
546000	Repairs & Maintenance	20,240
549000	Other Current Charges	4,400
551000	Office Supplies	2,000
552000	Operating Supplies	18,700
554000	Books Dues Pubs Etc	22,964
	Subtotal	100,804
	TOTAL	1,741,827

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**
Dept/Div: **00124013 / HR Administration**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	154,420
512000	Regular Salaries	479,216
514000	Overtime	500
	Subtotal	634,136
521000	FICA Taxes	46,638
522001	FRS	118,635
523000	Life & Health Insurance	144,545
524000	Workers Comp Insurance	506
	Subtotal	310,324
531000	Professional Services	32,000
531009	Labor Attorney	30,000
534002	Town-wide Training	42,000
534003	Wellness Programs	35,000
540000	Travel & Per Diem	16,150
541000	Communication Services	2,040
544000	Rentals & Leases	4,000
546000	Repairs & Maintenance	8,500
547000	Printing & Binding	500
548000	Promotional Activities	29,415
549000	Other Current Charges	20,000
551000	Office Supplies	5,000
552000	Operating Supplies	5,000
554000	Books Dues Pubs Subscriptions	17,800
554002	Tuition Reimbursement	50,000
	Subtotal	297,405
	TOTAL	1,241,865

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **001 / General Fund**
Dept/Div: **Information Systems**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	156,863
512000	Regular Salaries	1,029,444
514000	Overtime	16,500
514020	Comp Time Paid	1,500
	Subtotal	1,204,307
521000	FICA Taxes	88,460
522001	FRS	198,988
523000	Life & Health Insurance	227,702
524000	Workers Comp Insurance	1,022
	Subtotal	516,172
531000	Professional Services	160,424
540000	Travel & Per Diem	26,160
541000	Communication Services	16,300
544000	Rentals & Leases	2,400
546000	Repairs & Maintenance	804,008
549000	Other Current Charges	1,450
551000	Office Supplies	2,100
552000	Operating Supplies	324,162
554000	Books Dues Pubs Etc	902,780
554003	Hosted Services	327,794
	Subtotal	2,567,578
564000	Machinery & Equipment	65,600
	Subtotal	65,600
	TOTAL	4,353,657

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**
Dept/Div: **00131041 / Eng Administration**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	185,000
512000	Regular Salaries	1,245,498
514000	Overtime	15,000
	Subtotal	1,445,498
521000	FICA Taxes	104,920
522001	FRS	258,158
523000	Life & Health Insurance	299,981
524000	Workers Comp Insurance	4,983
	Subtotal	668,042
531000	Professional Services	140,000
531501	Engineering Recording Fees	1,000
534000	Other Contractual Service	50,000
540000	Travel & Per Diem	3,000
541000	Communication Services	5,000
544000	Rentals & Leases	7,200
546000	Repairs & Maintenance	650
546001	Vehicle R&M	5,000
547000	Printing & Binding	550
549000	Other Current Charges	500
551000	Office Supplies	3,000
552000	Operating Supplies	16,000
552001	Uniforms	3,250
552002	Gas Oil & Lube	5,936
552003	Traffic Control Devices	4,000
554000	Books Dues Pubs Subscriptions	7,000
	Subtotal	252,086
564000	Machinery & Equipment	40,000
	Subtotal	40,000
	TOTAL	2,405,626

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**

Dept/Div: **Public Works**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	2,067,628
514000	Overtime	35,600
	Subtotal	2,103,228
521000	FICA Taxes	154,020
522001	FRS	334,543
523000	Life & Health Insurance	628,033
524000	Workers Comp Insurance	45,328
	Subtotal	1,161,924
534000	Other Contractual Service	50,282
534014	OCS-Bldg Janitorial	147,685
540000	Travel & Per Diem	5,300
541000	Communication Services	17,000
544000	Rentals & Leases	6,500
546000	Repairs & Maintenance	442,575
546001	Vehicle R&M	57,000
546003	Grounds R&M	78,000
546007	Landscape Maintenance	1,795,853
546009	104/106 N Military Trail	19,550
546011	Barracks Building Maintenance	46,000
546013	PD Maintenance	72,500
546014	Maintenance Facility	74,500
549000	Other Current Charges	700
551000	Office Supplies	3,000
552000	Operating Supplies	77,500
552001	Uniforms	20,435
552002	Gas Oil & Lube	75,423
552003	Traffic Control Devices	59,150
553001	Sidewalk Replacement	40,682
552023	Memorial Bricks	4,500
554000	Books Dues Pubs Etc	35,625
	Subtotal	3,129,760
564000	Machinery & Equipment	145,000
	Subtotal	145,000
	TOTAL	6,539,912

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**
Dept/Div: **00132572 / Park Maintenance**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	1,093,993
514000	Overtime	30,000
514020	Comp Time Paid	6,700
514030	Holiday Additional Compensatn	4,000
	Subtotal	1,134,693
521000	FICA Taxes	83,331
522001	FRS	164,861
523000	Life & Health Insurance	339,215
524000	Workers Comp Insurance	29,097
	Subtotal	616,504
534000	Other Contractual Service	299,829
534014	OCS-Bldg Janitorial	32,000
540000	Travel & Per Diem	4,000
541000	Communication Services	7,200
543000	Utility Services	24,573
544000	Rentals & Leases	10,360
546000	Repairs & Maintenance	351,898
546001	Vehicle R&M	17,000
546003	Grounds R&M	411,600
546005	Parks R&M	11,550
552000	Operating Supplies	88,750
552001	Uniforms	13,565
552002	Gas Oil & Lube	72,784
554000	Books Dues Pubs Subscriptions	15,635
	Subtotal	1,360,744
564000	Machinery & Equipment	219,000
	Subtotal	219,000
	TOTAL	3,330,941

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**
Dept/Div: **Planning and Zoning**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	192,021
512000	Regular Salaries	1,281,441
514000	Overtime	2,000
514020	Comp Time Paid	2,000
	Subtotal	1,477,462
521000	FICA Taxes	107,463
522001	FRS	243,094
523000	Life & Health Insurance	280,820
524000	Workers Comp Insurance	1,241
	Subtotal	632,618
531000	Professional Services	32,000
531005	Legal Review	5,000
531006	Historical Resources Brd	50,000
534000	Other Contractual Service	354,520
540000	Travel & Per Diem	14,735
541000	Communication Services	2,712
544000	Rentals & Leases	3,600
546000	Repairs & Maintenance	3,000
546001	Vehicle R&M	1,200
549000	Other Current Charges	1,000
551000	Office Supplies	5,500
552000	Operating Supplies	12,840
552002	Gas Oil & Lube	500
554000	Books Dues Pubs Etc	22,795
	Subtotal	509,402
	TOTAL	2,619,482

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND		001 / General Fund
Dept/Div:		Police Department
AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	219,428
512000	Regular Salaries	14,675,706
514000	Overtime	1,296,204
514020	Comp Time Paid	280,708
514030	Holiday Additional Compensation	417,003
515000	Special Pay	103,080
	Subtotal	16,992,129
521000	FICA Taxes	1,186,482
522001	FRS	399,763
522002	Police Pension	3,263,253
522005	State Police Pension	611,245
523000	Life & Health Insurance	3,051,496
524000	Workers Comp Insurance	263,183
	Subtotal	8,775,422
531000	Professional Services	8,000
531011	Canine	9,500
534000	Other Contractual Service	278,220
534004	Regional Communications	2,682,675
540000	Travel & Per Diem	133,866
541000	Communication Services	110,676
544000	Rentals & Leases	51,745
546000	Repairs & Maintenance	139,122
546001	Vehicle R&M	345,490
547000	Printing & Binding	3,510
549000	Other Current Charges	29,300
549004	Recruiting Advertisements	1,000
551000	Office Supplies	5,330
552000	Operating Supplies	478,057
552001	Uniforms	387,613
552002	Gas Oil & Lube	424,799
552016	Canine Supplies	11,250
554000	Books Dues Pubs Etc	1,028,470
554001	Training Supplies	69,000
	Subtotal	6,197,623
564000	Machinery & Equipment	35,000
	Subtotal	35,000
	TOTAL	32,000,174

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**
Dept/Div: **00135924 / Police Code Compliance Inspect**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	556,540
514000	Overtime	6,000
514020	Comp Time Paid	2,000
	Subtotal	564,540
521000	FICA Taxes	41,266
522001	FRS	79,182
523000	Life & Health Insurance	164,246
524000	Workers Comp Insurance	6,388
	Subtotal	291,082
531000	Professional Services	11,000
534000	Other Contractual Service	20,940
540000	Travel & Per Diem	7,410
541000	Communication Services	9,985
542000	Postage & Freight	550
544000	Rentals & Leases	3,384
546000	Repairs & Maintenance	9,673
546001	Vehicle R&M	9,550
547000	Printing & Binding	2,060
549000	Other Current Charges	3,000
551000	Office Supplies	2,888
552000	Operating Supplies	15,948
552001	Uniforms	5,230
552002	Gas Oil & Lube	17,171
554000	Books Dues Pubs Subscriptions	11,860
	Subtotal	130,649
	TOTAL	986,271

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**
Dept/Div: **00136172 / Recreation Programs**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	358,173
512000	Regular Salaries	1,585,721
514000	Overtime	110,000
514020	Comp Time Paid	8,000
514030	Holiday Additional Compensatn	10,000
	Subtotal	2,071,894
521000	FICA Taxes	153,568
522001	FRS	279,987
523000	Life & Health Insurance	390,157
524000	Workers Comp Insurance	32,745
	Subtotal	856,457
534000	Other Contractual Service	115,250
534005	Contractual Srvs - Recreation	560,000
534014	OCS-Bldg Janitorial	22,000
540000	Travel & Per Diem	14,300
541000	Communication Services	5,450
544000	Rentals & Leases	6,500
546000	Repairs & Maintenance	160,600
546001	Vehicle R&M	4,000
546005	Parks R&M	2,000
547000	Printing & Binding	500
548000	Promotional Activities	287,414
548001	Jupiter Jubilee	75,000
549000	Other Current Charges	250
551000	Office Supplies	2,100
552000	Operating Supplies	163,200
552001	Uniforms	12,000
552002	Gas Oil & Lube	3,689
552017	Recreation Programs	72,000
552018	Summer Program	201,000
554000	Books Dues Pubs Subscriptions	13,600
	Subtotal	1,720,853
	TOTAL	4,649,204

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **001 / General Fund**
Dept/Div: **00190019 / Other General Government**

AC/No.	Description	Proposed FY 2026
525000	Unemployment Claims	10,000
	Subtotal	10,000
531000	Professional Services	148,100
532000	Accounting & Auditing	90,000
534000	Other Contractual Service	51,953
534001	Garbage Collection	6,772,080
541000	Communication Services	167,044
542000	Postage & Freight	66,628
543000	Utility Services	2,986,917
544000	Rentals & Leases	39,771
545000	Insurance	1,674,694
546000	Repairs & Maintenance	7,657
546008	Neighborhood Equity	200,000
548000	Promotional Activities	18,775
548002	Art Committee	16,000
549000	Other Current Charges	90,000
549005	Credit Card Process Fee	102,770
549014	Doubtful Accounts	10,500
551000	Office Supplies	3,100
552000	Operating Supplies	36,300
552021	Meeting	6,000
554000	Books Dues Pubs Subscriptions	60,441
	Subtotal	12,548,730
591045	Tfr To-JFRD	16,817,117
591245	Tfr To-JFRD Debt Fund	209,231
591310	Tfr To-Capital Improvement Fun	2,698,000
599001	Contingency	1,000,000
	Subtotal	20,724,348
	TOTAL	33,283,078

TOWN OF JUPITER

BUDGET INFORMATION - STAFFING

GENERAL FUND

AUTHORIZED POSITIONS

2025-2026

Town Manager	1
Assistant Town Manager	1
Senior Executive Assistant	1
SR Special Project Coordinator	1
Total	4
Town Clerk	1
Deputy Town Clerk	1
Administrative Specialist III	1
Records Coordinator	1
Total	4
Neighborhood Services Mgr	1
Neighborhood Services Coord.	1
Total	2
Communications Project Coordinator	1
Graphic Designer	1
Digital Content Coordinator	1
Web & Multi-Media Specialist	1
Community Relations Mgr/PIO	1
Total	5
Director, Finance	1
Asst Director, Finance	1
Accountant, Senior	2
Accountant	1
Accounting Specilaist	1
Accounts Payable & Payroll Coordinator	1
Financial Services Specialist	1
Payroll Specialist	1
Procurement Manager	1
Total	10

TOWN OF JUPITER BUDGET INFORMATION - STAFFING GENERAL FUND

AUTHORIZED POSITIONS

2025-2026

Director, Info. Systems
Network Administrator
Network Specialist
Service Desk Specialist
Service Desk Specialist II
Administrative Specialist III
Service Desk Supervisor
Sr. Business Systems Analyst
Business Systems Analyst
GIS Manager
GIS Specialist

Total

1
1
2
1
1
1
1
1
1
1
1

12

Director, Human Resources
Risk Manager
Administrative Specialist III
Sr Human Resource Generalist
Human Resources Generalist
Human Resources Technician

Total

1
1
1
2
1
1

7

Director, Planning & Zoning
Assistant Director
Planner, Principal
Planner, Senior
Planner
Natural Resources Coordinator
Natural Resources Program Coordinator
Intern
Administrative Specialist III
Administrative Specialist II
P&Z Specialist

Total

1
1
3
2
2
1
1
0.25
1
1
3

16.25

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
GENERAL FUND**

AUTHORIZED POSITIONS

2025-2026

Accreditation Manager	1
Administrative Specialist III	1
Administrative Specialist II	2
Captain	3
Chief of Police	1
Civilian Investigative Spec	1
Community Services Officer	1
Crime Analyst	1
Crime Scene Investigator	2
Deputy Police Chief	2
Evidence Technician	5
Executive Assistant	1
Fleet Coordinator	1
Major	3
Officer/Detective	99
Planning Administrative Service Mgr.	1
Police Records Manager	1
Purchasing Specialist	1
Records Specialist	5
Sergeant	14
Sr Crime Analyst	1
System Support Specialist	2
Total	149

Code Compliance Supervisor	1
Code Compliance Officer	6
Administrative Specialist III	1
Total	8

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
GENERAL FUND**

AUTHORIZED POSITIONS

2025-2026

Director of Engineering and Public Works
Town Engineer
Engineer
Engineering Inspector
GIS/CAD Technician
Traffic Engineer
Project Engineer
Project Manager
Administrative Specialist III

Total

1
1
1
4
1
1
1
2
1
13

Administrative Specialist II
Auto Tech I
Auto Tech II
Fleet Operations Supervisor
HVAC Technician
Master HVAC Tech
Journeyman Electrician
Landscape Coordinator
Public Works Manager
Special Projects Coordinator
Service Worker
Service Worker Sr
Service Worker Tech
Service Worker Supervisor
Public Works Project Manager

Subtotal

2
1
3
1
0.5
1
2
1
1
1
4
7
3
2
1
30.5

Service Worker
Service Worker Sr
Service Worker Supervisor
Service Worker Tech
Superintendent of Parks

Subtotal

Total Public Works & Parks

6
6
2
4
1
19
49.5

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
GENERAL FUND**

AUTHORIZED POSITIONS

2025-2026

Director, Recreation	1
Sr Director of Community Services	1
Recreation Coordinator	8
Recreation Supervisor	1
Service Worker Sr	1
Service Worker	1
Recreation Assistant (FY18 5)	1
Recreation Specialist	8
Total	22
 Camp Counselor	 45
 Grand Total Gen Fund <i>(excluding Camp Counselors & On Call)</i>	 301.75

**TOWN OF JUPITER
FIRE / EMS FUND
SUMMARY OF DRAFT BUDGET
FISCAL YEAR 2025 - 2026**

REVENUES:	Proposed 2025 - 2026
Designated from General Fund	<u>16,817,117</u>
TOTAL REVENUES	<u><u>16,817,117</u></u>
 EXPENSES:	
Fire Administration	3,025,411
Fire Operations	7,429,106
Fire Training	651,603
EMS Administration	842,941
EMS Operations	4,772,426
EMS Training	<u>95,630</u>
TOTAL EXPENSES	<u><u>16,817,117</u></u>

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **045 / Fire Fund**
Dept/Div: **Fire Department**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	201,387
512000	Regular Salaries	5,916,547
514000	Overtime	80,000
	Subtotal	6,197,934
521000	FICA Taxes	441,203
522001	FRS	2,108,921
523000	Life & Health Insurance	1,979,347
524000	Workers Comp Insurance	243,540
	Subtotal	4,773,011
531000	Professional Services	423,000
531003	Town Attorney	55,000
540000	Travel & Per Diem	48,600
541000	Communication Services	42,910
542000	Postage	1,460
544000	Rental/Leases	7,800
545000	Insurance	51,678
546000	Repair and Maintenance	67,505
546001	Vehicle R&M	58,000
547000	Printing & Binding	3,000
548000	Promo Activity	10,000
549004	Recruiting Advertisements	10,000
551000	Office Supplies	10,000
552000	Operating Supplies	1,939,406
552001	Uniforms	1,181,640
552002	Gas Oil & Lube	53,500
554000	Books Dues Pubs Subscriptions	57,470
	Subtotal	4,020,969
564000	Machinery & Equipment	1,174,400
566000	Software	150,803
	Subtotal	1,325,203
599001	Contingency	500,000
	Subtotal	500,000
	TOTAL	16,817,117

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **045 Fire Fund**
Dept/Div: **04534022 / Fire Admin**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	201,387
512000	Regular Salaries	1,054,305
514000	Overtime	40,000
	Subtotal	1,295,692
521000	FICA Taxes	93,730
522001	FRS	383,800
523000	Life & Health Insurance	264,947
524000	Workers Comp Insurance	28,688
	Subtotal	771,165
531000	Professional Services	223,000
531003	Town Attorney	27,500
541000	Communication Services	21,455
542000	Postage	730
544000	Rent/Lease	3,900
545000	Insurance	25,839
546001	Vehicle R&M	-
547000	Printing & Binding	1,500
548000	Promo Activity	5,000
549004	Recruiting Advertisements	5,000
551000	Office Supplies	5,000
552000	Operating Supplies	30,600
554000	Books Dues Pubs Subscriptions	15,295
	Subtotal	364,819
566000	Software	93,735
	Subtotal	93,735
599001	Contingency	500,000
	Subtotal	500,000
	TOTAL	3,025,411

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **045 Fire Fund**
Dept/Div: **04534122 / Fire Operations**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	2,650,828
	Subtotal	2,650,828
521000	FICA Taxes	187,377
522001	FRS	932,819
523000	Life & Health Insurance	933,602
524000	Workers Comp Insurance	113,415
	Subtotal	2,167,213
546000	Repair and Maintenance	37,775
546001	Vehicle R&M	29,000
552000	Operating Supplies	634,150
552001	Uniforms	1,169,640
552002	Gas Oil & Lube	26,750
554000	Books Dues Pubs Subscriptions	250
	Subtotal	1,897,565
564000	Machinery & Equipment	713,500
	Subtotal	713,500
	TOTAL	7,429,106

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **045 Fire Fund**
Dept/Div: **04534222 / Fire Training**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	227,008
	Subtotal	227,008
521000	FICA Taxes	16,877
522001	FRS	79,885
523000	Life & Health Insurance	47,458
524000	Workers Comp Insurance	6,749
	Subtotal	150,969
540000	Travel & Per Diem	23,200
552000	Operating Supplies	216,826
552001	Uniforms	12,000
554000	Books Dues Pubs Subscriptions	21,600
	Subtotal	273,626
	TOTAL	651,603

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **045 / Fire Fund**
Dept/Div: **04534026 EMS Admin**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	227,008
514000	Overtime	40,000
	Subtotal	267,008
521000	FICA Taxes	19,857
522001	FRS	93,961
523000	Life & Health Insurance	57,100
524000	Workers Comp Insurance	7,948
	Subtotal	178,866
531000	Professional Services	200,000
531003	Town Attorney	27,500
540000	Travel & Per Diem	8,000
541000	Communication Services	21,455
542000	Postage	730
544000	Rental/Leases	3,900
545000	Insurance	25,839
547000	Printing & Binding	1,500
548000	Promo Activity	5,000
549004	Recruting & Advertising	5,000
551000	Office Supplies	5,000
552000	Operating Supplies	28,100
554000	Books Dues Pubs Subscriptions	7,975
	Subtotal	339,999
566000	Software	57,068
	Subtotal	57,068
	TOTAL	842,941

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **045 / Fire Fund**
Dept/Div: **04534126 EMS Operations**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	1,757,398
	Subtotal	1,757,398
521000	FICA Taxes	123,362
522001	FRS	618,456
523000	Life & Health Insurance	676,240
524000	Workers Comp Insurance	86,740
	Subtotal	1,504,798
546000	Repair and Maintenance	29,730
546001	Vehicle R&M	29,000
552000	Operating Supplies	961,600
552002	Gas Oil & Lube	26,750
554000	Books Dues Pubs Subscriptions	2,250
	Subtotal	1,049,330
564000	Machinery & Equipment	460,900
	Subtotal	460,900
	TOTAL	4,772,426

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **045 / Fire Fund**
Dept/Div: **04534226 EMS Training**

AC/No.	Description	Proposed FY 2026
540000	Travel & Per Diem	17,400
552000	Operating Supplies	68,130
554000	Books Dues Pubs Subscriptions	10,100
	Subtotal	95,630
	TOTAL	95,630

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
FIRE RESCUE FUND**

AUTHORIZED POSITIONS

2025-2026

Fire Chief	1
Executive Admin Asst	1
Deputy Fire Chief Admin & Support	1
DataAnalysis & Accreditation Manager	1
Deputy Fire Chief Operations	1
Division Chief of EMS	1
Division Chief of Support Service	1
Division Chief of Safety and Training	1
Division Chief of Fire Prevention	1
Admin Assistant III	3
Logistics Technician-Coordinator	1
Fire Inspector II	1
Fire Inspector I	2
Firefighter EMT	21
Firefighter Paramedic	33
Training Captain	1
EMS Captain	1
Captain	12
Battalion Chief	3
Lieutenant	12
Driver Engineer	12
Total Fire Fund	111

**TOWN OF JUPITER
WATER SYSTEM
SUMMARY OF OPERATING BUDGET
FISCAL YEAR 2026**

	Proposed FY 2026
REVENUES	
Charges for services	\$ 33,439,250
Interest	816,453
Miscellaneous	319,952
Designated from retained earnings	-
TOTAL REVENUES	\$ 34,575,655
EXPENSES	
Administration	\$ 4,657,887
Plant	13,414,697
Field	4,217,932
Cost Allocation - General Fund	2,089,197
Depreciation	6,977,000
Debt service	1,781,534
Contingency	598,600
Designated to retained earnings	838,808
TOTAL EXPENSES	\$ 34,575,655
FUNDS AVAILABLE FOR R&R (excluding retained earnings)	
Revenue	\$ 34,575,655
Less: Total expenses	(33,736,847)
Plus: Depreciation	6,977,000
Plus: OPEB	34,200
AVAILABLE FOR R&R	\$ 7,850,008
(R&R target is \$7.9M in FY2026)	
Notes:	
Capitalized Salaries	\$ 345,700

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2026**

FUND: Water System Fund

DEPT: Revenue

A/C No.	Description	Proposed FY 2026
34	CHARGES FOR SERVICE	
343300	CFS-Water Revenue	32,548,849
343305	CFS-Guaranteed	373,000
343306	CFS-AGRF	130,128
343307	CFS-Hydrant	74,920
343308	CFS-Concentrate/Raw IQ	183,000
343315	CFS-Juno Tax Billing Fees	4,510
343401	CFS-Garbage Billing Fees	95,491
349002	CFS-Plan Review Fees	25,392
349003	CFS-Recording Fees	3,960
	Subtotal	33,439,250
36	MISCELLANEOUS	
361101	Interest-Cash w/Broker Invest	90,000
361102	Interest-SBA	1,000
361110	Interest-FLCLASS	500
361115	Interest-Penalty Interest	2,000
361116	Interest-Voluntary Cap Surch	79,000
361128	Interest-FL Palm	560,000
361141	Interest-SW R&R Fund	83,953
369900	Other Miscellaneous Rev	314,952
369930	Oth Rev-Refund Prior Yr Exp	5,000
	Subtotal	1,136,405
38	NON-REVENUES	
380000	Designated fr Fund Balance	-
	Subtotal	-
	TOTAL	34,575,655

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 400 / Water System Fund

DEPT: Fund Summary Total

A/C No.	Description	Proposed FY 2026
511000	Executive Salaries	210,967
512000	Regular Salaries	4,579,216
514000	Overtime	301,666
514030	Holiday Additional Comp	46,140
	Subtotal	5,137,989
521000	FICA Taxes	407,467
522001	FRS	816,164
523000	Life & Health Insurance	1,268,787
524000	Workers Comp Insurance	55,028
526000	OPEB	34,200
	Subtotal	2,581,646
531000	Professional Services	1,093,872
531003	Town Attorney	35,000
531007	Laboratory Testing Services	172,325
534000	Other Contractual Service	544,325
534014	Building Janitorial	69,908
540000	Travel & Per Diem	47,467
540001	Car Allowance	4,200
541000	Communication Services	72,999
542000	Postage & Freight	159,675
543000	Utility Services	3,002,924
544000	Rentals & Leases	99,350
545000	Insurance	910,040
546000	Repairs & Maintenance	2,671,452
546001	Vehicle R&M	87,300
546002	Wells R&M	272,500
546003	Grounds R&M	162,458
547000	Printing & Binding	12,400
548000	Promotional Activities	23,300
549000	Other Current Charges	73,400
549005	Credit Card Process Fee	163,000
549010	Recording Fees	12,500
549013	Refund Prior Year Fees	7,500
549014	Doubtful Accounts	38,000
549015	Customer Deposit Interest	75,000
551000	Office Supplies	13,600
552000	Operating Supplies	497,682
552001	Uniforms	41,935
552002	Gas Oil & Lube	215,079
552003	Traffic Control Devices	5,000
552005	RO Chemicals	881,504
552006	RO Concentrate Treatmnt	470,092

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 400 / Water System Fund

DEPT: Fund Summary Total

A/C No.	Description	Proposed FY 2026
552007	RO Odor Control	252,286
552008	Nano Filtration Chemicals	897,057
552009	Nano Odor Control	222,128
552010	Nano Concentrate Treatm	6,374
552013	Lab Chemicals	101,300
554000	Books Dues Pubs Subscriptions	506,449
	Subtotal	13,921,381
559000	Depreciation	6,977,000
564000	Machinery & Equipment	649,500
	Subtotal	7,626,500
571000	Principal	1,617,000
572000	Interest	146,056
573000	Other Debt Service Costs	3,000
573001	Amortization	15,478
	Subtotal	1,781,534
599099	Cost Allocation Gen Fund	2,089,197
	Subtotal	2,089,197
595098	Reserve Equity	838,808
599001	Contingency	598,600
	Subtotal	1,437,408
	TOTAL	34,575,655

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 400 / Water System Fund

DEPT: 40050033 / Admin

A/C No.	Description	Proposed FY 2026
511000	Executive Salaries	210,967
512000	Regular Salaries	937,746
514000	Overtime	13,930
	Subtotal	1,162,643
521000	FICA Taxes	110,024
522001	FRS	252,108
523000	Life & Health Insurance	338,526
524000	Workers Comp Insurance	3,041
526000	OPEB	34,200
	Subtotal	737,899
531000	Professional Services	563,617
531003	Town Attorney	35,000
534000	Other Contractual Service	112,500
534014	Building Janitorial	13,008
540000	Travel & Per Diem	20,227
540001	Car Allowance	4,200
541000	Communication Services	9,816
542000	Postage & Freight	153,675
544000	Rentals & Leases	72,350
545000	Insurance	910,040
546000	Repairs & Maintenance	223,309
546001	Vehicle R&M	6,300
547000	Printing & Binding	9,400
548000	Promotional Activities	17,800
549000	Other Current Charges	23,400
549005	Credit Card Process Fee	163,000
549010	Recording Fees	12,500
549013	Refund Prior Year Fees	7,500
549014	Doubtful Accounts	38,000
549015	Customer Deposit Interest	75,000
551000	Office Supplies	6,100
552000	Operating Supplies	37,650
552001	Uniforms	6,830
552002	Gas Oil & Lube	6,014
554000	Books Dues Pubs Subscriptions	147,609
	Subtotal	2,674,845
564000	Machinery & Equipment	82,500
	Subtotal	82,500
	TOTAL	4,657,887

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 400 / Water System Fund

DEPT: 40050133 / Plant

A/C No.	Description	Proposed FY 2026
512000	Regular Salaries	2,395,771
514000	Overtime	140,874
514030	Holiday Additional Comp	46,140
	Subtotal	2,582,785
521000	FICA Taxes	192,512
522001	FRS	369,170
523000	Life & Health Insurance	504,814
524000	Workers Comp Insurance	33,985
	Subtotal	1,100,481
531000	Professional Services	514,755
531007	Laboratory Testing Services	172,325
534000	Other Contractual Service	31,400
534014	Building Janitorial	35,500
540000	Travel & Per Diem	19,050
541000	Communication Services	40,800
542000	Postage & Freight	6,000
543000	Utility Services	2,981,904
544000	Rentals & Leases	19,500
546000	Repairs & Maintenance	1,582,393
546001	Vehicle R&M	39,500
546002	Wells R&M	272,500
546003	Grounds R&M	147,458
547000	Printing & Binding	3,000
548000	Promotional Activities	5,500
549000	Other Current Charges	27,000
551000	Office Supplies	6,000
552000	Operating Supplies	293,532
552001	Uniforms	22,100
552002	Gas Oil & Lube	118,873
552005	RO Chemicals	881,504
552006	RO Concentrate Treatmnt	470,092
552007	RO Odor Control	252,286
552008	Nano Filtration Chemicals	897,057
552009	Nano Odor Control	222,128
552010	Nano Concentrate Treatm	6,374
552013	Lab Chemicals	101,300
554000	Books Dues Pubs Subscriptions	336,600
	Subtotal	9,506,431
564000	Machinry, Eqpmt, Softwr	225,000
	Subtotal	225,000
	TOTAL	13,414,697

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 400 / Water System Fund

DEPT: 40050233 / Water Field

A/C No.	Description	Proposed FY 2026
512000	Regular Salaries	1,245,699
514000	Overtime	146,862
	Subtotal	1,392,561
521000	FICA Taxes	104,931
522001	FRS	194,886
523000	Life & Health Insurance	425,447
524000	Workers Comp Insurance	18,002
	Subtotal	743,266
531000	Professional Services	15,500
534000	Other Contractual Service	400,425
534014	Building Janitorial	21,400
540000	Travel & Per Diem	8,190
541000	Communication Services	22,383
543000	Utility Services	21,020
544000	Rentals & Leases	7,500
546000	Repairs & Maintenance	865,750
546001	Vehicle R&M	41,500
546003	Grounds R&M	15,000
549000	Other Current Charges	23,000
551000	Office Supplies	1,500
552000	Operating Supplies	166,500
552001	Uniforms	13,005
552002	Gas Oil & Lube	90,192
552003	Traffic Control Devices	5,000
554000	Books Dues Pubs Subscriptions	22,240
	Subtotal	1,740,105
564000	Machinery & Equipment	342,000
	Subtotal	342,000
	TOTAL	4,217,932

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
WATER FUND**

AUTHORIZED POSITIONS **2025-2026**

Administration

Director, Utilities	1
Assistant Director, Utilities	1
Customer Service/Billing Manager	1
Utilities Business Admin	1
Special Projects Coordinator	1
Billing & Meter Operations Supervisor	1
Utility Engineer Technician	2
Accountant	1
Senior Engineer	1.5
Customer Service Coordinator	1
Customer Service Rep.	4
Customer Service Rep., Sr.	2
Total	17.5

Plant

HVAC Technician	0.5
Utilities Purchase&Asset Mgt Spc	1
Utilities Plant Mechanic	1
Administrative Specialist II	1
Utilities Compliance & Operations Mgr	1
Chief Water Plant Operator	1
Laboratory Manager	1
Utilities Lab Tech	1
Process Controls Technician	3
Scada Systems Analyst	1
Scada Systems Senior	1
Ops Tech Manager	1
Water Plant Maintenance Supervisor	1
Utilities Electrician	1
Utilities Electrical Controls Coordinator	1
Utilities Systems Manager	1
Water Plant Operator	14
Total	31.5

Field

Administrative Specialist II	1
Senior Engineer	0.5
Utility Field Representative	4
Utility Field Ops Supervisor	1
Utility Services Manager	0.5
Utility Worker Coordinator	2
Utility Worker I	2
Utility Filed Operations Coordinator	1
Utility Worker II	7
Total	19

Total Water Fund **68**

**TOWN OF JUPITER
STORMWATER UTILITY
SUMMARY OF OPERATING BUDGET
FISCAL YEAR 2026**

	Proposed FY 2026
REVENUES	
Charges for services	\$ 4,596,685
Interest & miscellaneous	47,000
Designated from retained earnings	485,983
TOTAL REVENUES	\$ 5,129,668
EXPENSES	
Administration	\$ 1,014,595
Field	2,188,469
Cost Allocation - General Fund	289,980
Depreciation	1,083,000
Debt service	453,624
Contingency	100,000
Designated to retained earnings	-
TOTAL EXPENSES	\$ 5,129,668
FUNDS AVAILABLE FOR R&R (excluding retained earnings)	
Revenue	\$ 4,643,685
Less: Expenses	(5,129,668)
Plus: Depreciation	1,083,000
Plus: OPEB	3,900
AVAILABLE FOR R&R	\$ 600,917
(R&R target is \$761k in FY2026)	
Notes:	
Capitalized Salaries	\$ 99,400

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2026**

FUND: 410 / Stormwater Fund

DEPT: Revenue

A/C No.	Description	Proposed FY 2026
34	CHARGES FOR SERVICE	
343900	CFS-Stormwater Utility Ch	4,561,410
343901	CFS-Rentals/Land Leases	32,275
349002	CFS-Plan Review Fees	3,000
	Subtotal	4,596,685
36	MISCELLANEOUS	
361101	Interest-Cash w/Broker	30,000
361102	Interest-SBA	17,000
	Subtotal	47,000
38	NON-REVENUES	
380000	Designated fr Fund Balance	485,983
	Subtotal	485,983
	TOTAL	5,129,668

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 410 / Stormwater Fund

DEPT: Fund Summary

A/C No.	Description	Proposed FY 2026
512000	Regular Salaries	670,317
514000	Overtime	28,867
514030	Holiday Additional Comp	2,007
	Subtotal	701,191
521000	FICA Taxes	59,783
522001	FRS	112,222
523000	Life & Health Insurance	185,367
524000	Workers Comp Insurance	8,365
526000	OPEB	3,900
529000	Compensated Absences	-
	Subtotal	369,637
531000	Professional Services	411,305
531003	Town Attorney	1,000
531007	Laboratory Testing Services	10,000
534000	Other Contractual Service	185,372
534014	Building Janitorial	8,100
540000	Travel & Per Diem	14,500
541000	Communication Services	10,136
542000	Postage & Freight	19,041
543000	Utility Services	60,500
544000	Rentals & Leases	9,556
545000	Insurance	22,870
546000	Repairs & Maintenance	781,324
546001	Vehicle R&M	12,300
546003	Grounds R&M	109,300
547000	Printing & Binding	500
548000	Promotional Activities	5,000
549000	Other Current Charges	9,450
549005	Credit Card Processing	18,630
549014	Doubtful Accounts	3,700
551000	Office Supplies	500
552000	Operating Supplies	85,880
552001	Uniforms	8,100
552002	Gas Oil & Lube	22,264
552003	Traffic Control Devices	7,500
554000	Books Dues Pubs Subscriptions	53,408
	Subtotal	1,870,236
559000	Depreciation	1,083,000
564000	Machinery & Equipment	262,000
	Subtotal	1,345,000
571000	Principal	369,671
572000	Interest	83,953

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 410 / Stormwater Fund

DEPT: Fund Summary

A/C No.	Description	Proposed FY 2026
	Subtotal	453,624
599099	Cost Allocation Gen Fund	289,980
	Subtotal	289,980
599001	Contingency	100,000
	Subtotal	100,000
	TOTAL	5,129,668

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 410 / Stormwater Fund

DEPT: 41050038 / Stormwater / Admin

A/C No.	Description	Proposed FY 2026
512000	Regular Salaries	228,552
514000	Overtime	15,023
	Subtotal	243,575
521000	FICA Taxes	25,395
522001	FRS	48,070
523000	Life & Health Insurance	79,197
524000	Workers Comp Insurance	1,645
526000	OPEB	3,900
	Subtotal	158,207
531000	Professional Services	355,305
531003	Town Attorney	1,000
534000	Other Contractual Service	43,372
534014	Building Janitorial	3,000
540000	Travel & Per Diem	6,500
541000	Communication Services	3,936
542000	Postage & Freight	19,041
544000	Rentals & Leases	7,156
545000	Insurance	22,870
546000	Repairs & Maintenance	21,770
546001	Vehicle R&M	1,300
547000	Printing & Binding	500
548000	Promotional Activities	5,000
549000	Other Current Charges	9,250
549005	Credit Card Processing	18,630
549014	Doubtful Accounts	3,700
551000	Office Supplies	500
552000	Operating Supplies	13,380
552001	Uniforms	4,050
552002	Gas Oil & Lube	1,900
554000	Books Dues Pubs Subscriptions	38,653
	Subtotal	580,813
564000	Machinery & Equipment	32,000
	Subtotal	32,000
	TOTAL	1,014,595

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENSES
FISCAL YEAR 2026**

FUND: 410 / Stormwater Fund

DEPT: 41050238/Stormwater / Field

A/C No.	Description	Proposed FY 2026
512000	Regular Salaries	441,765
514000	Overtime	13,844
514030	Holiday Additional Comp	2,007
	Subtotal	457,616
521000	FICA Taxes	34,388
522001	FRS	64,152
523000	Life & Health Insurance	106,170
524000	Workers Comp Insurance	6,720
	Subtotal	211,430
531000	Professional Services	56,000
531007	Laboratory Testing Services	10,000
534000	Other Contractual Service	142,000
534014	Building Janitorial	5,100
540000	Travel & Per Diem	8,000
541000	Communication Services	6,200
543000	Utility Services	60,500
544000	Rentals & Leases	2,400
546000	Repairs & Maintenance	759,554
546001	Vehicle R&M	11,000
546003	Grounds R&M	109,300
549000	Other Current Charges	200
552000	Operating Supplies	72,500
552001	Uniforms	4,050
552002	Gas Oil & Lube	20,364
552003	Traffic Control Devices	7,500
554000	Books Dues Pubs Subscriptions	14,755
	Subtotal	1,289,423
564000	Machinery & Equipment	230,000
	Subtotal	230,000
	TOTAL	2,188,469

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
STORMWATER**

AUTHORIZED POSITIONS

2025-2026

Field

Utility Field Operations Coordinator
Utility Field Operations Supervisor
Utility Services Mgr
Utility Worker II
Utility Worker I

1
1
0.5
2
1
5.5

Total

Administration

Senior Engineer
Utility Engineer Technician
Customer Service Rep, Sr
Customer Service Rep.
Administrative Specialist III

1
1
1
1
1
5

Total

Total Stormwater Fund

10.5

**TOWN OF JUPITER
BUILDING ENTERPRISE FUND
SUMMARY OF DRAFT BUDGET
FISCAL YEAR 2025 - 2026**

REVENUES:	Proposed 2025 - 2026
Building permits	5,162,000
Interest on investments	485,000
Misc. Revenue	-
Designated from retained earnings	234,351
TOTAL REVENUES	5,881,351
EXPENSES:	
Protective inspections	4,996,772
Cost Allocation - General Fund	849,579
Depreciation	35,000
TOTAL EXPENSES	5,881,351

**TOWN OF JUPITER
BUDGET INFORMATION - REVENUES
FISCAL YEAR 2025 - 2026**

FUND: 450 / Building Enterprise
Dept./Div: Revenues

A/C No.	Description	Proposed FY 2026
32	LICENSES & PERMITS	
322000	Building Permits	5,150,000
322991	Bldg Permits-DCA	6,000
322992	Bldg Permits-DBPR	6,000
	Subtotal	5,162,000
36	MISCELLANEOUS	
361101	Interest-Cash w/Broker Invest	75,000
361102	Interest-SBA	360,000
361110	Interest-FLCLASS	50,000
	Subtotal	485,000
38	NON-REVENUES	
380000	Designated from retained earnings	234,351
	Subtotal	234,351
	TOTAL	\$5,881,351

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **450 / Building Enterprise**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	222,675
512000	Regular Salaries	1,975,931
514000	Overtime	14,600
	Subtotal	2,213,206
521000	FICA Taxes	159,146
522001	FRS	337,561
523000	Life & Health Insurance	540,320
524000	Workers Comp Insurance	12,601
526000	OPEB	25,800
	Subtotal	1,075,428
531000	Professional Services	93,100
531003	Town Attorney	10,000
534000	Other Contractual Service	1,057,168
540000	Travel & Per Diem	32,328
541000	Communication Services	19,320
544000	Rentals & Leases	5,148
545000	Insurance	51,114
546000	Repairs & Maintenance	42,100
546001	Vehicle R&M	10,450
547000	Printing & Binding	700
548000	Promotional Activities	700
549000	Other Current Charges	798
549005	Credit Card Process Fee	101,400
551000	Office Supplies	5,600
552000	Operating Supplies	48,380
552001	Uniforms	4,310
552002	Gas Oil & Lube	15,000
554000	Books Dues Pubs Etc	150,522
	Subtotal	1,648,138
559000	Depreciation	35,000
564000	Machinery & Equipment	60,000
	Subtotal	95,000
599099	Cost Allocation Gen Fund	849,579
	Subtotal	849,579
	TOTAL	5,881,351

TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026

FUND **450 / Building Enterprise**
Dept/Div: **45040024 / Building Administration**

AC/No.	Description	Proposed FY 2026
511000	Executive Salaries	222,675
512000	Regular Salaries	606,481
514000	Overtime	2,500
	Subtotal	831,656
521000	FICA Taxes	58,868
522001	FRS	143,762
523000	Life & Health Insurance	184,724
524000	Workers Comp Insurance	6,369
526000	OPEB	25,800
	Subtotal	419,523
531000	Professional Services	93,100
531003	Town Attorney	10,000
534000	Other Contractual Service	2,500
540000	Travel & Per Diem	6,300
544000	Rentals & Leases	5,148
545000	Insurance	51,114
546000	Repairs & Maintenance	37,300
547000	Printing & Binding	700
549000	Other Current Charges	798
549005	Credit Card Process Fee	101,400
551000	Office Supplies	5,600
552000	Operating Supplies	30,380
552001	Uniforms	280
554000	Books Dues Pubs Etc	101,437
	Subtotal	446,057
559000	Depreciation	35,000
564000	Machinery & Equipment	60,000
	Subtotal	95,000
599099	Cost Allocation Gen Fund	849,579
	Subtotal	849,579
	TOTAL	2,641,815

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **450 / Building Enterprise**
Dept/Div: **45040124 / Building Inspections**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	410,201
514000	Overtime	3,500
	Subtotal	413,701
521000	FICA Taxes	30,268
522001	FRS	58,032
523000	Life & Health Insurance	99,387
524000	Workers Comp Insurance	5,455
	Subtotal	193,142
534000	Other Contractual Service	847,000
540000	Travel & Per Diem	6,100
541000	Communication Services	19,320
546000	Repairs & Maintenance	4,800
546001	Vehicle R&M	10,450
552000	Operating Supplies	13,000
552001	Uniforms	2,840
552002	Gas Oil & Lube	15,000
554000	Books Dues Pubs Etc	27,084
	Subtotal	945,594
	TOTAL	1,552,437

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **450 / Building Enterprise**
Dept/Div: **45040224 / Building Permitting**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	603,088
514000	Overtime	5,100
	Subtotal	608,188
521000	FICA Taxes	43,022
522001	FRS	85,318
523000	Life & Health Insurance	200,276
524000	Workers Comp Insurance	486
	Subtotal	329,102
534000	Other Contractual Service	51,668
540000	Travel & Per Diem	10,950
548000	Promotional Activities	700
552000	Operating Supplies	2,000
552001	Uniforms	910
554000	Books Dues Pubs Etc	12,237
	Subtotal	78,465
	TOTAL	1,015,755

**TOWN OF JUPITER
BUDGET INFORMATION - EXPENDITURES
FISCAL YEAR 2025 - 2026**

FUND **450 / Building Enterprise**
Dept/Div: **45040324 / Building Plan Review**

AC/No.	Description	Proposed FY 2026
512000	Regular Salaries	356,161
514000	Overtime	3,500
	Subtotal	359,661
521000	FICA Taxes	26,988
522001	FRS	50,449
523000	Life & Health Insurance	55,933
524000	Workers Comp Insurance	291
	Subtotal	133,661
534000	Other Contractual Service	156,000
540000	Travel & Per Diem	8,978
552000	Operating Supplies	3,000
552001	Uniforms	280
554000	Books Dues Pubs Etc	9,764
	Subtotal	178,022
	TOTAL	671,344

**TOWN OF JUPITER
BUDGET INFORMATION - STAFFING
BUILDING FUND**

AUTHORIZED POSITIONS	2025-2026
Director, Construction Services	1
Building Official	1
Chief Plans Examiner	1
Plans Examiner	3
Construction Svc Coor	1
Chief Building Inspector	1
Building Inspector	5
Building Revenue & Budget Admin	1
Building Operations Admin	1
Building Support Specialist I	4
Building Support Specialist II	7
Administrative Specialist III	1
Administrative Specialist I	1
Building Fund Total	28

**TOWN OF JUPITER
INSURANCE FUND
FISCAL YEAR 2025-2026**

	Proposed Budget 2025-2026
EST. BEGINNING FUND BALANCE	10,000,000
 OPERATING REVENUES	
GF - EMPR CONTRIBUTIONS	6,154,254
G F- EE CONTRIBUTIONS	754,782
FIRE FUND - EMPR CONTRIBUTIONS	1,980,326
FIRE FUND - EE CONTRIBUTIONS	238,184
WATER FUND - EMPR CONTRIBUTIONS	1,268,636
WATER FUND - EE CONTRIBUTIONS	148,798
SW FUND - EMPR CONTRIBUTIONS	185,333
SW FUND - EE CONTRIBUTIONS	22,370
BLDG FUND - EMPR CONTRIBUTIONS	540,257
BLDG FUND - EE CONTRIBUTIONS	65,079
RETIREE CONTRIBUTIONS**	195,167
 TOTAL REVENUE	 11,553,187
 EXPENDITURES	
CONTRACTUAL SERVICES	458,077
DENTAL INSURNACE	404,711
VISION INSURANCE	30,850
STOP LOSS PREMIUMS	862,008
HEALTH INSURNACE CLAIMS	5,822,575
OPT OUT	84,600
H.S.A. CONTRIBUTIONS	982,333
LIFE, AD&D, LTD, EAP	302,697
RESERVE EQUITY	2,605,336
 TOTAL EXPENDITURES	 11,553,187

**TOWN OF JUPITER
JUPITER RIVER ESTATES NON-AD VALOREM ASSESSMENT
FISCAL YEAR 2026**

	Proposed FY 2026
REVENUES	
Non-Ad Valorem Assessment	\$ 133,116
Interest & miscellaneous	67
Designated from retained earnings	-
TOTAL REVENUES	<u><u>\$ 133,183</u></u>
 EXPENSES	
R&M Canal Trimming	\$ 132,818
Postage	5
Other Current Charges	360
Designated to retained earnings	-
TOTAL EXPENSES	<u><u>\$ 133,183</u></u>

**TOWN OF JUPITER
FIRE STATION DEBT SERVICE FUND
SUMMARY OF PROPOSED BUDGET
FISCAL YEAR 2025 - 2026**

Transfer from General Fund	<u>209,231</u>
TOTAL REVENUES	<u><u>209,231</u></u>
Debt Service Cost	<u><u>209,231</u></u>

**Town of Jupiter Salary Table
Effective January 1st, 2026**

PG 26-1		PG 26-10	Engineering Inspector	PG 26-18	Utilities Business Administrator
PG 26-2			GIS/CAD Technician		Business Systems Analyst, Senior
	Administrative Specialist I		Landscape Coordinator		Natural Resources Supervisor
	Recreation Assistant		Natural Resources Coordinator		Network Administrator
PG 26-3			Records Manager		Operations Technology Manager
	Building Support Specialist I		Utility Engineering Technician		Principal Planner
	Customer Service Representative		Billing and Meter Operations Supervisor		Senior Special Projects Coordinator
	Senior Service Worker		Utilities Maintenance Mechanic		Service Desk Supervisor
	Utility Field Representative	PG 26-11			Project Manager
	Utility Worker I		Accountant	PG 26-19	
	Water Plant Operator Trainee		GIS Specialist		Chief Building Inspector
PG 26-4			Neighborhood Services Coordinator		Chief Plans Examiner
	Automotive Technician I		Planner		GIS Manager
	Records Specialist		SCADA Systems Analyst		Superintendent, Parks
	Recreation Specialist		Senior Crime Analyst		Utilities Compliance & Operations Manager
PG 26-5			Senior Executive Assistant	PG 26-20	
	Accounting Specialist		Service Worker Supervisor		Neighborhood Services Manager
	Building Inspector Trainee		Systems Support Specialist	PG 26-21	
	Civilian Investigative Specialist	PG 26-12			Engineer, Senior
	Community Service Officer		Building Inspector	PG 26-22	
	Customer Service Representative, Senior		Deputy Town Clerk		Public Works Manager
	Fleet Coordinator		Fire Inspector I		Utility Services Manager
	Service Worker Technician		Human Resources Generalist	PG 26-23	
	Utility Worker II		Office Manager		Data Analyst and Accreditation Manager
	Water Plant Operator C		Police Records Manager		Planning & Administrative Services Manager
PG 26-6			Special Projects Coordinator		Procurement Manager
	Administrative Specialist III		Water Plant Maintenance Supervisor		Public Works Superintendent
	Building Support Specialist II		Utility Field Operations Supervisor		Utility Services Manager
	Firefighter/ EMT Trainee	PG 26-13		PG 26-24	
	Laboratory Technician		Communications Project Coordinator		Deputy Building Official
	Police Officer Trainee (Non-FRS)		Payroll Specialist	PG 26-25	
	Water Plant Operator B		Utilities Electrical and Controls Supervisor		
	Water Plant Operator C - Lab/Maint	PG 26-14		PG 26-26	
	Utilities Maintenance Technician		Accreditation Manager		Traffic Engineer
PG 26-7			Building Operations Administrator	PG 26-27	
	Code Compliance Officer		Building Revenue & Budget Administrator		Assistant Director, Planning & Zoning
	Graphic Designer		Business Systems Analyst		Risk Manager
	HVAC Technician		Construction Service Coordinator	PG 26-28	
	Planning & Zoning Specialist		Customer Service & Billing Manager		Assistant Director, Finance
	Utilities Maintenance Technician		Network Specialist		Director, Community Relations
PG 26-8			Plans Examiner		Town Clerk
	Accountant I	PG 26-15			Town Engineer
	Automotive Technician II		Accountant, Senior	PG 26-29	
	Human Resources Technician		Chief Water Plant Operator	PG 26-30	
	Journeyman Electrician		Code Compliance Supervisor		Assistant Director, Utilities
	Property and Digital Evidence Technician		Digital Content Coordinator	PG 26-31	
	Records Coordinator		Financial Services Specialist		Building Official
	Recreation Coordinator		Fleet Operations Supervisor	PG 26-32	
	Utility Customer Service Coordinator		Senior Planner	PG 26-33	
	Utility Field Operations Coordinator		Senior SCADA Systems Analyst		
	Water Plant Operator A		Senior Payroll & Accounting Specialist		
	Water Plant Operator B - Lab/Maint		Sustainability Coordinator	PG 26-34	
PG 26-9			Web & Multi-Media Specialist		Director, Information Systems
	Billing Analyst	PG 26-16		PG 26-35	
	Crime Analyst		Accounts Payable & Payroll Coordinator		Director, Parks & Recreation
	Crime Scene Investigator		Fire Inspector II	PG 26-36	
	Executive Assistant		Laboratory Manager		Director, Engineering & Public Works
	Logistics Technician		Recreation Supervisor		Director, Planning & Zoning
	Master Electrician		Senior Human Resources Generalist		Director, Human Resources
	Process Controls Technician	PG 26-17		PG 26-37	
	Purchasing Specialist/Quartermaster		Engineer		Director, Finance
	Service Desk Specialist				Director, Utilities
	Utilities Asset Mgmt & Purchasing Specialist				Senior Director, Community Development
	Utilities Electrician				Senior Director, Community Services
	Master HVAC Technician				
	Water Plant Operator A - Lab/Maint				

Town of Jupiter Pay Ranges Effective January 1, 2026			
<u>Paygrade</u>	<u>Starting Salary</u>	<u>Midpoint</u>	<u>Ending Salary</u>
Pay Grade 26-1	\$37,760.18	\$50,886.17	\$ 64,012.16
Pay Grade 26-2	\$40,402.49	\$54,446.96	\$ 68,491.42
Pay Grade 26-3	\$43,231.19	\$58,258.38	\$ 73,285.57
Pay Grade 26-4	\$45,824.27	\$61,753.45	\$ 77,682.63
Pay Grade 26-5	\$48,573.25	\$65,457.36	\$ 82,341.46
Pay Grade 26-6	\$51,488.70	\$69,386.14	\$ 87,283.57
Pay Grade 26-7	\$54,063.02	\$72,855.39	\$ 91,647.75
Pay Grade 26-8	\$56,766.29	\$76,498.50	\$ 96,230.70
Pay Grade 26-9	\$59,603.20	\$80,322.24	\$ 101,041.29
Pay Grade 26-10	\$62,583.12	\$84,337.64	\$ 106,092.15
Pay Grade 26-11	\$65,087.10	\$87,711.65	\$ 110,336.19
Pay Grade 26-12	\$67,690.73	\$91,220.21	\$ 114,749.69
Pay Grade 26-13	\$70,398.68	\$94,869.46	\$ 119,340.24
Pay Grade 26-14	\$72,861.64	\$98,188.18	\$ 123,514.72
Pay Grade 26-15	\$75,411.34	\$101,624.88	\$ 127,838.43
Pay Grade 26-16	\$78,051.30	\$105,181.97	\$ 132,312.63
Pay Grade 26-17	\$80,783.88	\$108,864.39	\$ 136,944.91
Pay Grade 26-18	\$83,609.06	\$112,672.16	\$ 141,735.26
Pay Grade 26-19	\$86,536.23	\$116,616.92	\$ 146,697.60
Pay Grade 26-20	\$89,565.40	\$120,699.30	\$ 151,833.19
Pay Grade 26-21	\$92,700.06	\$124,922.95	\$ 157,145.83
Pay Grade 26-22	\$95,943.75	\$129,294.69	\$ 162,645.63
Pay Grade 26-23	\$99,302.32	\$133,819.99	\$ 168,337.66
Pay Grade 26-24	\$102,778.12	\$138,504.43	\$ 174,230.75
Pay Grade 26-25	\$105,346.57	\$141,965.69	\$ 178,584.81
Pay Grade 26-26	\$107,980.68	\$145,515.42	\$ 183,050.16
Pay Grade 26-27	\$110,680.43	\$149,153.61	\$ 187,626.79
Pay Grade 26-28	\$113,447.00	\$152,882.12	\$ 192,317.24
Pay Grade 26-29	\$116,283.91	\$156,704.60	\$ 197,125.30
Pay Grade 26-30	\$119,191.15	\$160,622.32	\$ 202,053.49
Pay Grade 26-31	\$122,171.08	\$164,637.72	\$ 207,104.36
Pay Grade 26-32	\$125,224.86	\$168,753.27	\$ 212,281.68
Pay Grade 26-33	\$128,354.83	\$172,971.42	\$ 217,588.00
Pay Grade 26-34	\$131,564.52	\$177,297.07	\$ 223,029.63
Pay Grade 26-35	\$134,853.93	\$181,729.62	\$ 228,605.30
Pay Grade 26-36	\$138,225.40	\$186,273.37	\$ 234,321.35
Pay Grade 26-37	\$141,680.09	\$190,928.93	\$ 240,177.77
Pay Grade - Assistant Town Manager	\$152,664.79	\$212,201.95	\$ 271,739.11
Police Department Command Staff as of January 1, 2026			
<u>Position</u>	<u>Starting Salary</u>	<u>Midpoint</u>	<u>Ending Salary</u>
Police Captain	\$ 155,092.10	\$ 173,748.30	\$ 192,404.50
Police Major	\$ 169,308.87	\$ 194,101.92	\$ 218,894.97
Deputy Police Chief	\$ 192,280.59	\$ 220,227.25	\$ 248,173.91
Police Chief	\$ 196,942.35	\$ 227,424.04	\$ 257,905.72
Fire Department Command Staff as of January 1, 2026			
<u>Position</u>	<u>Starting Salary</u>	<u>Midpoint</u>	<u>Ending Salary</u>
Fire Chief	\$ 195,304.20	\$ 213,028.73	\$ 230,753.25
Deputy Fire Chief	\$ 168,476.70	\$ 183,766.54	\$ 199,056.38
Division Chief	\$ 134,853.93	\$ 147,092.39	\$ 159,330.84
Camp Counselors as of March 1st, 2025			
	<u>Starting Salary</u>		
Youth Camp Counselor - Highschool graduate with experience	\$ 16.50		
Youth Camp Counselor - College student with experience	\$ 16.50		
Associates Degree with Experience	\$ 17.50		
Bachelor's Degree with Experience	\$ 18.50		
Alternate Lead Counselor without Bachelor's Degree	\$ 19.50		
Alternate Lead Counselor with Bachelor's Degree	\$ 20.50		
Certified Teacher/Lead Counselor without Bachelor's Degree	\$ 21.50		
Certified Teacher/Lead Counselor with Bachelor's Degree	\$ 22.50		
Camp Coordinator	\$ 23.50		



**FINAL MINUTES AND AGENDA
TOWN OF JUPITER
TOWN COUNCIL MEETING
TOWN COUNCIL CHAMBERS
TUESDAY, AUGUST 19, 2025**

Mayor Kuretski called the meeting to order at 7:00 P.M.

Roll Call: Mayor Jim Kuretski; Councilor Phyllis Choy; Councilor Dan Guisinger; Councilor Malise Sundstrom; Town Manager Frank Kitzerow; Assistant Town Attorney Brett Lashley and Town Clerk Merriane Lahmeur. Vice-Mayor Ron Delaney was absent.

PRESENTATION

1. The Honorable State Representative Mike Caruso - Legislative Update.

Former State Representative Mike Caruso discussed his recent promotion to Palm Beach County's Clerk of the Circuit Court and Comptroller. He continued his presentation and gave a brief legislative update, which included topics such as immigration, the repeal of tort reform, the elimination of sales tax on commercial leases, the My Safe Florida Condo program, the Live Local Act, and the state budget.

Councilor Choy asked if there were more insurance carriers that planned to begin insuring homes in Florida. Mr. Caruso stated there were twelve insurance companies currently operating in Florida.

Mayor Kuretski expressed his gratitude for Mr. Caruso's legislative update.

2. Jupiter Fire Rescue Department (JFRD) Update.

Fire Chief Darrel Donatto provided a presentation on the Department update, the Advanced Life Support (ALS) Provider License, the existing Abacoa Fire Station 16, the Abacoa temporary fire station, and ongoing fire station construction projects. Fire Chief Donatto confirmed that JFRD remains on schedule and on budget.

Councilor Guisinger inquired whether the temporary fire station was more centrally located than Station 16, and if it would affect response times. Fire Chief Donatto responded that the difference in response time would only amount to a few seconds.

Councilor Sundstrom expressed hope that plans would be in place by October and noted her interest in seeing how meetings would progress in January.

Mayor Kuretski shared that he was also hopeful to allow time for advanced planning regarding renovations. He expressed appreciation for the updates provided by the Town Manager's Office and Staff.

Councilor Choy stated she valued hearing about the communications with residents and meetings with homeowners' associations and the school principal.

3. Emergency Management Response Plan - JPD & JFRD

Deputy Chief Don Hennessey provided a brief presentation that covered the Town's storm preparedness, the Emergency Operations Center (EOC), EOC activation levels, new crisis-tracking software to assist with recovery efforts, and the storm emergency response plan.

Mayor Kuretski noted that he had witnessed the Town's preparation and post-storm response efforts last year and expressed gratitude for the continued progress. He added that he was relieved the Town now had a new Police Headquarters and asked what the Police Department's protocol would be in the event of a storm. Deputy Chief Hennessey explained that the number of Officers deployed would be based on the severity and impact of the storm. He noted that the Police Department generally aims to double staffing per shift during such events. He noted once winds reach unsafe levels, officers' shelter at the Community Center.

Mayor Kuretski thanked the Police, Fire Department, and all Town Staff for their efforts to ensure storm readiness. He recalled his experience with FPL during Hurricane Andrew, when the company lost contact with its employees, and asked if the Town had safeguards in place to prevent that issue. Deputy Chief Hennessey confirmed that the Town's plan addressed that concern.

Councilor Choy asked whether the plan includes coordination with the hospital and other medical facilities. Deputy Chief Hennessey responded that the Police Department does establish communication with the hospital in advance of a storm.

CITIZEN COMMENTS

Mr. Mason Torres, resident of Mitchell Street, asked Council to reach out to Palm Beach County Engineering Department and FDOT regarding children and pedestrian safety.

Mr. Andy Weston, resident of Dolphin Drive, discussed his concerns regarding Dolphin Drive and asked Council to come and talk to residents. Mayor Kuretski stated he did a site inspection of the road and it would be restored.

MINUTES

4. August 7, 2025, Meeting Minutes.

Councilor Sundstrom moved to approve the August 7, 2025, Town Council Meeting Minutes, as amended; seconded by Councilor Guisinger; motion passed.

Kuretski
Yes

Choy
Yes

Guisinger
Yes

Sundstrom
Yes

CONSENT AGENDA

All items listed in this portion of the agenda are considered routine by the Town Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilor or citizen so requests; in which event, the item will be removed and considered at the beginning of the regular agenda.

- Councilor Guisinger and Councilor Sundstrom pulled item 9.

Councilor Guisinger moved to approve the Consent Agenda, as amended; seconded by Councilor Sundstrom; motion passed.

Kuretski
Yes

Choy
Yes

Guisinger
Yes

Sundstrom
Yes

PUBLIC BUSINESS

5. Approving the Cancellation of the Town Council Meetings scheduled for Tuesday, September 2, 2025, and Tuesday, September 16, 2025, at 7:00 P.M. and Rescheduling them as Town Council Special Meetings on Thursday, September 4, 2025, and Thursday, September 18, 2025, at 7:00 P.M. #
6. Approving the Annual License Renewal for Sentinel One Endpoint Protection and Response Cybersecurity Platform in the amount of \$60,470.49.
7. Approving a Revised Funding Schedule for an existing Unit Price Contract (W2334) with Deevan, Inc., for Underground Utility Improvements for Indian Creek Park Restrooms, Public Works Storage Building, Carl Street Watermain, and Water Quality Sampling Stations, with a combined total estimated value of \$500,000.
8. **Resolution 54-25**, Approving Contract No. NR2025-02 with Sajo Management Group, LLC, for the installation of public access improvements and a bioretention area at the Sims Creek Preserve open space property for an amount not to exceed \$297,004.60.
9. **Resolution 85-25**, Approving a Contract with Felix Civil Construction LLC, for Replacement of Floridan Aquifer Raw Water Main Crossing (W2439) for an amount of \$1,157,922, and Amending the Project Budget. **MOVED TO REGULAR AGENDA**
10. **Resolution 103-25**, Approving the Award of EPW 2025-21 – Toney Penna Dr and Bush Rd Intersection Improvements Contract to M&M Asphalt Maintenance, Inc. for an amount not to exceed \$616,931.85.

END OF CONSENT AGENDA

ITEMS REMOVED FROM CONSENT AGENDA TO REGULAR AGENDA

9. Resolution 85-25, Approving a Contract with Felix Civil Construction LLC, for Replacement of Floridan Aquifer Raw Water Main Crossing (W2439) for an amount of \$1,157,922, and Amending the Project Budget.

Councilor Sundstrom asked what the town's relationship was with the contractor in regards to the damage that was done to the Raw Water Main. Mr. Brett Lashley, Assistant Town Attorney, explained that the Town was not in privity with the contractor that caused the damage to the town's pipe.

Councilor Sundstrom asked for an update on the recovery of the costs for the loss, and asked if something more aggressive could be done for accountability. Mr. Lashley explained the steps the law firm had taken to communicate with those at fault and the lack of cooperation. He asked for guidance on filing a lawsuit on behalf of the Town. Councilor Sundstrom stated she would be supportive of a lawsuit. Councilor Choy stated she would support the motion as well.

Mayor Kuretski asked if the contractor may have been a subcontractor under the FDOT Roadway Project. Mr. Lashley stated that he could not confirm. Mayor Kuretski stated he supported taking the next step, which was needed to protect the public's interests, and time was of the essence. He noted that it was his understanding that this was done as part of the FDOT Road Project to widen the bridge, and that FDOT should be notified if they hadn't already been. Councilor Guisinger confirmed he was in favor of moving forward.

Mr. Lashley asked for a motion to authorize the Town Attorney's office to initiate a lawsuit.

Councilor Sundstrom moved the motion; seconded by Councilor Choy; motion passed.

Kuretski
Yes

Choy
Yes

Guisinger
Yes

Sundstrom
Yes

Councilor Guisinger inquired about the replacement a 24-inch Aquifer Line that goes from the front of the Abacoa Greenway to the Plant itself, and the possibility of changing the line to a 30-inch because of high velocities and the buildup of pressure, which makes it harder for the pumps to pump the water. Ms. Barnes stated that the project that Councilor Guisinger was referring to was the Surficial Aquifer Raw Water Main. She noted the Town has 51 Surficial Aquifer Wells and provided details on the locations. Ms. Barnes further explained that only a damaged section was being replaced and it only needed to be 24-inches. Councilor Guisinger asked if the 24-inch was well within the capacity of the wells, and Ms. Barnes confirmed it was.

Councilor Guisinger moved to approve Resolution 85-25; seconded by Councilor Choy; motion passed.

Kuretski
Yes

Choy
Yes

Guisinger
Yes

Sundstrom
Yes

REPORTS

TOWN ATTORNEY – NONE

TOWN MANAGER-

- Employee Recognition – Mr. Kitzerow acknowledged Leila Schultz and Nancy Womersley who provide excellent customer service and went above and beyond to assist a resident.
- Maplewood Park – Mr. Kitzerow reminded everyone that the Ribbon Cutting Ceremony for Maplewood Park would take place Friday, August 22, 2025, at 3:30 p.m. He thanked all of the residents for their input.
- Budget Workshop – Mr. Kitzerow reminded everyone that the Town's second Budget Workshop with a focus on the Community Investment Program (CIP) was scheduled for Thursday. Mr. Kitzerow noted that the CRA meeting would take place at 6:00 p.m. followed by the Town Budget Workshop at 6:30 p.m.
- Jupiter Police Department (JPD) - Mr. Kitzerow noted that on Thursday, August 21st, JPD would hold its monthly Coffee with a Cop at Jupiter Donuts from 9:00 a.m. to 10:00 a.m.
- Derelict Vessel – Mr. Kitzerow stated that another derelict vessel, the Billy B, was removed from Jupiter's waterways on July 31st, and this supported the Town Council's Strategic Initiative related to Derelict Vessels.
- Workforce Single Family Housing - Mr. Kitzerow stated that the first workforce single family home housing unit, constructed as a part of the Town's Workforce Housing Program, has been sold to a first-time home buyer. He noted two additional single family workforce homes were currently being processed and would be occupied soon, and that the houses were built as part of the Cornerstone Project approval process.
- Railroad Crossing at Donal Ross Road - Mr. Kitzerow announced that the Town had been notified that the crossing just west of Alternate A1A on Donald Ross Road would be closed for maintenance from Wednesday at 6:00 p.m. until midnight on Saturday. He noted that JPD officers would be stationed at the crossing to help ensure safety, and that Town had shared details of the closure and detours on social media channels, through email, and on the Town's website.
- Community Center – Mr. Kitzerow stated that the Community Center would be closed starting Saturday, August 23rd until Tuesday, September 2nd, for routine annual maintenance.

- E-bikes and Bicycle Safety – Mr. Kitzerow noted that JPD continues to focus on e-bike and bicycle safety coinciding with the start of the school year.
- Chief Michael Barbera - Mr. Kitzerow announced the retirement of JPD Chief Mike Barbera effective October 3rd, after having honorably served the Town for 29 years.

TOWN COUNCIL – LIAISON REPORTS AND COMMENTS –
COUNCILOR CHOY

- Employee Recognition – Councilor Choy appreciated hearing about the recognized employees. She recognized the two employees at the front desk and how friendly and helpful they always are with residents.
- Jupiter Police Department - Councilor Choy noted that Chief Barbera would be missed, and that she enjoyed getting to know him. Councilor Choy also acknowledged the opening of schools and the presence of Police on Toney Penna, and expressed her gratitude for what they do.

COUNCILOR GUINSINGER

- Reports and Presentations - Councilor Guisinger expressed his appreciation for the Town Manager's Report, Citizens' Comments, both the JPD and JFRD presentation updates, and to the residents who attended the meeting.

COUNCILOR SUNDSTROM

- Chief Michael Barbera - Councilor Sundstrom commented that the Chief would be missed and she had a good experience with him on the E-bike Town Hall meeting.
- Maplewood Park - Councilor Sundstrom stated she had visited Maplewood Park last Sunday and had a great experience. She also noted that it was nice to see the parks being used on the weekends.
- Raw Water Main Damage - Councilor Sundstrom noted the Town needed to be assertive on the issue, and was glad to see the Town Attorney taking it on.

MAYOR KURETSKI

- Employee Recognition - Mayor Kuretski recognized the Town Clerk for information provided on Sunshine Law compliance.
- Derelict Vessels - Mayor Kuretski recognized the Police for being very active on removing derelict vessels, which was a prior Strategic Initiative several years ago that seems now to have been institutionalized.
- Waste Management - Mayor Kuretski stated that Waste Management had missed a number of yard waste collections in the Shores, and that he had used JupConnect to report the issue. He noted that the entire neighborhood may have been missed, but he had reported several blocks that he knew had been put out in the morning. Mayor Kuretski commented that Waste Management was

unresponsive, and that he had reported the issue three times over three days, and the yard waste was not collected until today.

Mayor Kuretski explained the JupConnect process he went through and the limitation on comments by a resident once an issue had been acknowledged by Waste Management. He asked for the comment limitation to be looked at. Additionally, has asked if someone could reach out to Waste Management regarding their lack of response.

- E-bikes - Mayor Kuretski expressed his appreciation for all the efforts that have been made regarding e-bikes. He reported that he received reports that two cars leaving the Shores encountered four e-bikers that were operating their e-bikes in a very unsafe manner to get across the street and that they could have been hit. Mayor Kuretski was concerned that this type of behavior was going to get someone injured.
- Church Street - Mayor Kuretski stated he would follow up with the County regarding Church Street, since it was a County road. He noted that there was traffic calming between Longshore Drive and Limestone Creek Road, which was inconsistent with what was being told to Mr. Torres.

ADJOURNMENT – 8:10 P.M.

Merriane Lahmeur, Town Clerk



**FINAL MINUTES AND AGENDA
TOWN OF JUPITER
TOWN COUNCIL WORKSHOP
TOWN COUNCIL CHAMBERS
THURSDAY, AUGUST 21, 2025**

Mayor Kuretski called the meeting to order at 6:42 P.M.

Roll Call: Mayor Jim Kuretski; Vice-Mayor Ron Delaney; Councilor Phyllis Choy; Councilor Dan Guisinger; Councilor Malise Sundstrom; Town Manager Frank Kitzerow; Assistant Town Attorney Brett Lashley and Town Clerk Merriane Lahmeur.

1. Presentation - Town of Jupiter FY 2026-2030 Community Investment Program Budget Workshop.

Mayor Kuretski expressed his appreciation for Staff and explained briefly the importance of the annual budget planning process and what the next steps would be.

Mr. Scott Reynolds, Director of Finance, provided an update on the FY26 Operating Budget, which included an overall reduction of \$1.3 million dollars. He also noted that the Town had set the TRIM rate and had received updated ad valorem estimates, which reflected an increase of \$186,000. He also noted that the roundtable recreational facility fees discussion resulted in an increase of \$102,000, and there was a reduction of \$1.6 million in reserve usage.

He continued his presentation and provided an overview of the updated five-year CIP plan, which totaled \$126.9 million in FY26 compared to nearly \$98 million in FY25. He also discussed the General Fund CIP Cash Flow Analysis, reserve funds, and the General Government Program.

Mr. Reynolds explained the General Government Projects, including Neighborhood Sidewalks, Fire Equipment, Fire Facilities, Fire Vehicles and Engines, Indian Creek Park Renovations and A1A Beach Shower Replacements. He then reviewed the related funding increases and decreases over the adopted FY25 plan. He next moved on to Surtax Funding, and stated that the Town had benefited from the surtax funding, which would be sunseting this year. The Town would continue collecting the funding until the end of the calendar year, and anticipated an additional five million dollars.

Mr. Reynolds then reviewed the Water Fund and various related projects, noting that this was an Enterprise Fund that must fund itself. Mr. Reynolds stated there had been increases and decreases in the funding window from FY 2026-2030. For FY26, there was an increase of \$7.8 million, but the overall increase was \$1.9 million due to other decreases.

Mr. Reynolds next provided an overview of the Stormwater Fund, which is also an Enterprise Fund. For the Stormwater Fund, which is supported by user fees, \$1.4 million was proposed for FY26, covering nine projects through FY30. No new projects were proposed in the five-year funding window, and a \$1.1 million grant was assumed for Pine Gardens North/Seminole Basin. Overall, the Stormwater Program showed minimal change compared to the FY25 CIP.

Mr. Reynolds provided a recap summary, which included an overview of items in process, stability of reserves, surtax funding sunseting, and the escalation of construction costs. He noted that Council had also received a document on Strategic Initiatives, which provided guidance on where they were at in either the CIP or the Operating Budget.

Councilor Guisinger asked Staff if the Town would be able to make up deficits and if the Town had stable reserves to fund any type of catastrophic damage due to a storm. Mr. Reynolds stated that the rule of thumb was that the Town maintained three months' worth of operating reserves.

Councilor Guisinger also asked what happened to any left-over funding if it was not used for one of the 40 CIP projects planned. Mr. Reynolds explained that any unspent funds at the end of the fiscal year remained in the CIP Fund and they would be brought back to Council through a budget amendment to roll the dollars forward or move them into the reserves.

Councilor Sundstrom asked for clarification regarding the Sawfish Bay seawall project. Mr. George Dzama, Director of Engineering, stated he did go out and perform an assessment himself, and he believed instead of a full replacement the Town could do a major rehabilitation. He provided a brief overview of the collaboration between Departments on possibly combining projects, which would result in what is referred to as seawall redeeming, and the possibility of grant funding. Councilor Sundstrom asked for confirmation that the repairs to the wall, for the structural integrity, were needed regardless of the possibility of grant funding. Mr. Dzama confirmed and provided funding amounts and various options.

Councilor Sundstrom next asked if the LRPI Grant had been secured for the Sims Creek Preserve project. Ms. Stephanie Thoburn, Assistant Director of Planning and Zoning, stated the grant had been received.

Vice-Mayor Delaney asked what was the life span difference for the seawall if the Town did major rehab versus full replacement. Mr. Dzama explained that the life could be extended and it depended on the performance of the nature-based improvements. There was discussion on the expected life span of a new seawall, the current seawall and age, and the report on the condition of the current seawall.

Councilor Choy commented on the increase in grant funding from 57% to 75% for hardening of the building, and asked for confirmation. Ms. Amanda Barnes, Director

of Utilities, gave a brief overview of the FEMA Hazard Mitigation Grant and the change in grant funding.

Councilor Choy asked if there had been any discussion on revamping the tennis courts and converting them to pickleball courts. Mr. Mike Hoffman, Senior Director of Community Services, stated that Staff was still discussing internally the level of services and whether it was best to make the conversion and noted that the decision would ultimately be up to Council.

Mayor Kuretski noted how quickly Mr. Dzama had taken initiative. He asked Mr. Dzama to confirm what the report stated regarding the Sawfish Bay seawall replacement. Mr. Dzama confirmed that the report did not specify when the seawall needed to be replaced but only recommended its replacement. Mayor Kuretski also expressed that, while the Town Manager traditionally has a Town Manager's Award, he wished to give a Mayor's Recognition Award to Mr. Dzama for identifying a potential cost spending reduction opportunity.

Mayor Kuretski next discussed street resurfacing with Mr. Dzama, including the allocated funding, and minimum standards to avoid rapid deterioration of roadways.

Councilor Sundstrom and Mr. Dzama discussed the difference between centerline miles and lane miles. Councilor Sundstrom also asked whether street resurfacing was strictly based on a set schedule or adjusted according to need. Mr. Dzama explained that while road condition often correlated with age, other factors played a major role, including construction quality, drainage, and the impact of heat on pavement.

There was continued discussion on roadway resurfacing, pavement assessments, and subbases. Mr. Dzama noted the Town previously used a consultant for condition assessment.

Councilor Guisinger asked how the Town determines seawall movement at Sawfish Bay Park. Mr. Dzama responded that no evidence had been seen, but a geotechnical consultant could analyze it. Councilor Guisinger asked if current issues were due to normal bowing. Mr. Dzama explained cracking concrete and corroding steel reinforcement were the main problems, and corrective measures could extend the seawall's life. Councilor Guisinger asked if Staff could assess the cap's life expectancy to avoid unnecessary replacement. Mr. Dzama said that there would be a full analysis and investigation before the design for the rehab and nature-based solutions.

Mayor Kuretski questioned the estimate, and attributed corrosion to seawater. He saw no structural issues, but stressed an in-depth evaluation and seawall re-examination were needed to determine real costs. Mr. Dzama said Staff would coordinate with Planning & Zoning on the project moving forward.

Councilor Choy asked about water quality sampling, locations, timing and the new process. Ms. Barnes explained the Water Quality Sampling Project, was the Town's multi-year sampling project, noting state requirements to test throughout the

distribution system. She explained that the sample stations are being installed at secure locations, and Staff performs daily sampling.

Mayor Kuretski next discussed policy proposals, with a focus on long-term solutions and expectations. He identified concerns he had with the budget, which included the carry forward of unspent funds, especially for deferred projects. He stated there needed to be change in the project management and fiscal management practices to sweep funding for projects that languished for years despite have funding, and provided the Nitrogen Blanketing project as an example. He also noted that there should probably be some type of cutoff. Mayor Kuretski additionally wanted to apply lessons learned to funding plans for all projects within the 2026-2030 spending plan. He suggested that the FY spending amounts be adjusted to preclude such excessive unspent carry forward amounts, and he wanted to discontinue the lump sum single year budgeting practices for projects with multi-year implementation schedules.

Mayor Kuretski provided two project examples that have lump sum single year funding with multi-year implementation schedules, Pine Gardens N/Seminole Drainage Basin and Production Well Replacements. He noted that he would like to see this practice changed and a policy implemented. Mayor Kuretski explained that he was open to allowing during the year CIP project funding accelerations from the next year, similar to what is done with the operating budget, as opposed to allowing a large carry forward of funding from year to year.

Mayor Kuretski next discussed project funding inadequacies. He asked that \$750,000 annually be found in order to not fall behind on street resurfacing. Mayor Kuretski noted that for Athletic Field Repairs and Resurfacing the funding in 2026 was reduced by \$1.3 million, and it appeared that based on the CIP sheet scope of work the field restorations had been deferred until future years unknown. He explained that the item had been placed in the CIP last year in order to catch up on multi-purpose field restorations. He also noted there needed to be a balance, and that in previous conversations it was discussed that some of the field restorations needed to be accelerated. He further explained that he's heard for many years that the fields have been neglected, and he felt that the item needed to have an increase in funding. Mayor Kuretski acknowledged that funding would have to be found, and that there were several Parks and Recreational items that needed to be vetted in order to determine what gets included and in what order.

Mayor Kuretski next discussed spending reduction opportunities. He proposed for Sawfish Bay Park Historic and Environmental Improvements that the funding plan be amended to include the grant funding goal along with a reduction in required general revenue funding needed. He noted that the project would then be contingent upon successful grant outcomes, and that Council could decide on funding in the future if grants were not successful. He stated that the policy was logical and should become the new CIP funding practice.

Mayor Kuretski next moved on to the miscellaneous items he wanted to discuss. First

was R2100 JCP Renovations with \$794,000 in carry forward funds and R1301 Parks Restoration Program with \$170,000 in carry forward funds. He expressed the opportunity of advance work to an earlier in service date. He also suggested putting these items on the table to come back to, but did not want to lose sight of the possibility of reallocating these funds, since they have carry forward funding without a designated use in 2026.

Mayor Kuretski next discussed R2002 Playground Restorations. He noted that five additional Playground Restorations are planned to include shade structures. Mayor Kuretski provided an overview of the significant number of staff and resources it would take to remove the structures during a hurricane. He expressed concerns about not having the staff or resources to do it currently, and what that would look like with doubling the number of sun shades. Mayor Kuretski noted that according to the Contractor, there was only one method for removal. He stated that he would follow up on the issue, because he believed there was a better way to design it so that it was not as manpower intensive and so that it provided a safer way for staff to be able to do it.

Councilor Choy asked if the Contractor who installed the structures had services for removal that the Town could contract. Mayor Kuretski stated that he discussed the issue with the Contractor, but the Contractor would not commit. Mayor Kuretski noted that many people do not take them down, but wanted to know what the Town's protocol was going to be.

Vice-Mayor Delaney asked if the structures were designed to withstand a Category 1 storm what would happen after that. He wanted to know if the material was designed to tear or would the entire structure fail. Mayor Kuretski responded that the structures themselves were designed to withstand a Category 5 hurricane, and provided an overview of design standards.

Councilor Sundstrom stated she would defer to staff and experts on the matter, but that shade was what the community wanted. She thought there could be workarounds, such as removal during storm season in the fall, which would be a small portion of the year. Councilor Sundstrom also discussed focusing on the Parks with staff, but had questions about Neighborhood Parks without staff, and possibly having a different standard.

Mayor Kuretski clarified that he wanted to accomplish two things, first he wanted it noted that since we are currently in hurricane season, it was an unrealistic expectation of staff to expect them to remove all of the structures, and there needed to be a better plan for next year. Additionally, he thought there needed to be a better engineering solution created for the next five parks.

Councilor Sundstrom noted that the Town was learning, and they knew that a lot would be learned from the first year's playgrounds. She indicated that there were

certain vendors the community wanted to see, and certain features that they were requesting. She believed balance could be found, but that the major parks needed shade and the public expected shade, including the Abacoa Community Park next year.

There was continued discussion about the removal process of the shade structures, including the steps and tools needed. Mayor Kuretski noted that with five additional playgrounds beginning design, he wanted to emphasize that the criteria needed to improve. Councilor Guisinger noted he was more concerned about the safety of the personnel being asked to remove the structures. Mayor Kuretski agreed, and stated that he was not comfortable with the current process, and that they could work out plan for next year.

Mayor Kuretski moved on to the G1803 Enhanced Entries at Major Gateways on Indiantown Road project. He noted that the project implementation in service date had slipped from 2025 in the 2024-2028 plan to 2029 in the third quarter. He found this slippage unacceptable, and hoped that it could be improved. Mayor Kuretski explained that this had been a project targeted by Council for decades, and with FDOT completing their project, he would like to see this project completed.

Mayor Kuretski next spoke about Floridian Aquifer Wells. He expressed a desire to see better outcomes from the work of engineering consultants. He discussed the requests for additional funding in the amount of \$2 million in last year's CIP based on existing market pricing, and the additional \$3.2 million requested this year for the same. He acknowledged that staff were reviewing cost estimates and there would possibly be reductions by first reading. He felt the projects should have already included escalations for the year that it is being done.

Mayor Kuretski next discussed W2010 RO Plant Improvements to address water degradation. He had the same concerns for this project, which requested an additional \$3 million in FY 26 funding for market changes and scope of work increases. Mayor Kuretski stated he planned to take this performance into account when the Town Council is given the opportunity and requested to approve funding awards to engineering design consultants.

Mayor Kuretski next addressed W002 and W0329 Meter Replacements. He did not agree with the proposed project schedule acceleration from ten years to five years. He questioned the cost justification, but stated that he believed staff was still working on it. Mayor Kuretski expressed that he also did not support the \$6 million in funding in 2026, which included \$3.9 million in carry forward and an additional \$2.1 million. He was concerned that the Utility would not be able to spend that amount, since it would mean that forty percent of the water meters would be upgraded.

Mayor Kuretski expressed a desire to join with other Utilities to challenge the future mandate for PFAS compliance, because it would represent a cost avoidance of \$4.7 million. He supported having the item in the CIP for now, but thought it should be a

Strategic Plan item to challenge the mandate.

Councilor Sundstrom acknowledged there was work that needed to be done to resolve the red in the budget. She confirmed with staff that there is a commitment for there to be an 85/15 split for the Operating and CIP budgets. She asked for clarification about the sweeping of CIP funds to ensure they were not being swept back into the General Fund. Mayor Kuretski confirmed that the intent was for them to remain in the CIP.

Councilor Sundstrom asked Mr. Reynolds to confirm if the purpose of carry forward funds was to save up funds for future projects, so that when a project was ready to proceed the full funding is there. Mr. Reynolds explained that there could be a number of reasons for carry forward, including saving up for the next year or a delay in the project. Councilor Sundstrom noted that she generally liked the flexibility that carry forward funding provided, and that it allowed for projects to move faster without having to come back to the Council. She noted that the current process allows for the Council to review the CIP annually and make changes to the CIP as they would like throughout the year, and she felt a new process was not needed at this time.

Councilor Sundstrom asked for information on the Nitrogen project with unspent carryover for ten plus years. Ms. Barnes explained the project, justification for the project, and historical background. She also explained the shift in the scope of the project due to various factors. Councilor Sundstrom asked for clarification about the carryover funding. Ms. Barnes stated that the funding was never intended to sit for ten years, but that the money is now going to be used.

Councilor Sundstrom noted that if there is carryover for ten years, she wanted details on it. She asked the Mayor if that was the only item that was at ten years. Mayor Kuretski responded that he had not asked the question because there is always a reason from year to year, but noted that without a policy it could go on for years.

Mayor Kuretski stated that he thought that the Council was limited on being able to spend and invest that capital on things that they know need to be done because it was tied up in carry forward funding. Councilor Sundstrom commented that the funding was linked to projects, and if they were putting money away to save for larger projects, then it warranted a larger discussion. She was not sure if she was okay with sweeping and reintroducing projects, and she needed to think about the process and rate of change.

Mr. Reynolds noted there was a new practice that was implanted last year to show encumbrances so that the Council could see that work was actively being done on projects with funding from previous years. He noted that even if there weren't encumbrances, it did not mean there wasn't other staff activity occurring, such as additional investigating.

Councilor Sundstrom next moved on to project funding inadequacies. She stated that

it would be a challenge to get the cash flow looking better than it was presented, and did not want to add spending. She supported what items the Staff brought forward on items discussed, and wanted them to assess the current condition and go forward.

In terms of spending reduction opportunities, Councilor Sundstrom was supportive of the Sawfish Bay projects being merged into one item. She also noted that for parks and playgrounds she thought a couple of projects could be pushed back, specifically the Bruce St. Laurent Park, because of how sentimental the park was and because it recently built.

Councilor Sundstrom noted that during a budget season with so many uncertainties, it was important to note operating principles, such as that discussed at the previous Recreational Master Plan of capacity, which was the thought of shade or lighting. She discussed the importance of the quality of fields. Councilor Sundstrom commented that due to recreational challenges, they must continue to invest. She was happy to see for the first time Recreation in the CIP go above the spending level for Engineering. She noted her first priority was to make sure the budget has no red, but she was open to balancing it, and wanted to be flexible and creative to find things that work.

Councilor Sundstrom discussed projects that were experimental, like the artificial turf fields at Jupiter Community Park and shade structures at parks. She stated that if there were issues with shade structures she would like to be informed, but the community was asking for these items and they were needed. As a possible balance, she proposed that shade structures at parks with Staff could be kept, but not necessarily for neighborhood parks. Councilor Sundstrom further noted that the shade structures were already in design and plans had already been shared with communities, and that they have had multiple discussions on recreation. She provided an overview of the timeline and the possible opportunities for tweaks to the budget, and she cautioned on the number of changes in policies, since changes were just recently made to the CIP.

Mayor Kuretski noted that they have discussed a number of times that the multipurpose fields needed to be renovated, but staff swept \$1.3 million in field restoration, and he was not okay with that. He expressed a desire to find a way to balance but not push out the field restoration work.

Councilor Sundstrom asked for details on the \$1.3 million and an explanation on the construction costs due to market price changes. She noted that some of the changes had to do with contractors and lack of competition. Councilor Sundstrom provided an overview of a document provided to the Council by Staff regarding construction costs and example projects.

Councilor Guisinger noted he was looking at some of the CIP projects for a return on investment, and provided examples such as field renovations that would save on high maintenance costs and meter replacements. He asked if it were possible to show the

cost savings as a line item, which might show an offset to the red in the budget. Mr. Reynolds responded that it could be incorporated in the future, and additional operational costs that might be incurred could be a line item in the CIP as well. Councilor Guisinger thought it would be helpful to see the benefit and if it would reduce the red in the out years.

Councilor Sundstrom stated that she would like to see more details on the meter project, but noted that the cost savings was significant. There was discussion about meter replacements and the cost savings achieved. Mayor Kuretski noted that Water revenues continue to go up, and there wasn't a decline in revenue yet.

Vice-Mayor Delaney expressed appreciation for the team and the great document. He stated he was not in support of making broad sweeping changes at this time. He expressed that the first year of the CIP was locked in but that years two through five were malleable and he expected they would be able to resolve the red. He appreciated the second look at the seawall. Vice-Mayor Delaney commented that shade structures are needed and a solution could be found later down the road on how to get them down.

Councilor Choy noted that a lot of ground had been covered, and wanted to know what the next steps were going to be in order to be prepared for the next meeting. Mayor Kuretski responded with a brief overview, noting that Staff would take the collective input and continue to work on the documents and they would then come back and present an updated CIP for the first hearing date.

Councilor Choy commented on the shade structures and safety issues. There was continued discussion on design, safety, and a possible better release and install process for the shade structures.

Mayor Kuretski asked Mr. Reynolds if he had direction. Mr. Reynolds gave a brief recap, noting that there was a consensus on the Sawfish Bay Seawall reduction in funding and the combining of projects and no consensus on the additional funding for roads. Mayor noted that there also wasn't a consensus for restoring the multipurpose field budget, but commented he would not support a budget that didn't restore it.

ADJOURNMENT- 8:58 P.M.

Merriane Lahmeur, Town Clerk

TOWN OF JUPITER

Non-renewal of the Consent to Continue Participation in the Jupiter Municipal Service Taxing Unit (MSTU) for the Purpose of Receiving Fire-Rescue and Emergency Medical Services from Palm Beach County



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Finance Director
SUBJECT	Ordinance No. 16-25, first reading, non-renewal of the consent to continue participation in the Jupiter MSTU for the purpose of receiving fire-rescue and emergency medical services from Palm Beach County

EXECUTIVE SUMMARY

Staff seeks approval of Ordinance 16-25 on first reading for the non-renewal of the consent to continue participation in the Jupiter MSTU for the purpose of receiving fire-rescue and emergency medical services from Palm Beach County.

The Town Attorney has reviewed the attached document and finds it to be in acceptable form.

ANALYSIS

On December 6, 2022, the Town Council enacted Ordinance No. 12-22, consenting to the inclusion of the Town in the Jupiter MSTU to receive fire-rescue and emergency medical services from Palm Beach County for a five-year term. Section 2 E of the ordinance provides that the Town is consenting to remain in the Jupiter MSTU during the term, on a year-to-year basis. Staff seeks Town Council's approval of Ordinance No. 16-25 on first reading for the non-renewal of the consent to continue participation in the Jupiter MSTU for the purpose of receiving fire-rescue and emergency medical services from Palm Beach County beginning October 1, 2026 and thereafter.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Safety

ATTACHMENTS

1. Ordinance No. 16-25

FUNDING SOURCE

*Funding is not necessary for this request.

For more information or copies of the attachments, please contact Scott Reynolds at scottr@jupiter.fl.us and/or 561-741-2327

ORDINANCE NO. 16-25

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, STATING THAT THE TOWN COUNCIL DOES NOT CONSENT TO THE CONTINUING PARTICIPATION AND INCUSION OF THE PROPERTIES WITHIN THE TOWN IN THE JUPITER MSTU FOR THE PURPOSES OF RECEIVING FIRE-RESCUE, EMERGENCY MEDICAL AND OTHER RELATED SERVICES FROM PALM BEACH COUNTY FOR THE TAX YEAR BEGINNING OCTOBER 1, 2026 AND THEREAFTER; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Section 125.01 (l)(q) and (r), Florida Statutes, the Florida Palm Beach County (the "County") is authorized to establish Municipal Service Taxing Units ("MSTU") for fire-rescue, emergency medical and other related services (the "Services"); and

WHEREAS, in 1996, the County established a Jupiter MSTU to tax the property owners within the Town of Jupiter (Town) to provide the Services to the residents and business in the incorporated area of the Town; and

WHEREAS, the County has levied a tax upon the property owners who own properties within the Jupiter MSTU for the Services; and

WHEREAS, pursuant to Fla. Stat. § 125.01(l)(q), the Town Council must consent to the taxation of the properties within the Town's municipal boundaries by the enactment of an ordinance; and

WHEREAS, the Town Council enacted Ordinance 12-22 consenting to the inclusion of the properties within the Town's boundaries in the Jupiter MSTU for a term effective through December 31, 2027; and

WHEREAS, pursuant to Section 2 of Ordinance 12-22, the Town must annually consent to the inclusion of the properties within the Town's boundaries and the taxation of these properties in order to receive the Services from the County; and

WHEREAS, pursuant to the Interlocal Agreement between the Town and the County, the Town's consent to remaining in the Jupiter MSTU is to be expressed through the adoption of an ordinance; and

WHEREAS, although the withdrawal of the Town's consent to remaining in the Jupiter MSTU is not required by the terms of Interlocal Agreement, the Town Council is adopting this ordinance to clearly state that the Town does not consent to the inclusion of the properties within the Town in the Jupiter MSTU as of October 1, 2026 and to confirm that effectively the Jupiter MSTU will cease to exist as a special taxing unit for the property owners within the Town's boundaries.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The whereas clauses are incorporated herein.

Section 2. Pursuant to the Interlocal Agreement with Palm Beach County for Fire Protection and Emergency Medical Services, and Town of Jupiter Ordinance 12-22, the Town Council does not consent to its participation in the Jupiter MSTU effective, October 1, 2026.

Section 3. This ordinance shall take effect immediately upon its execution.

09/04/2025

TOWN OF JUPITER
PAM Health Rehabilitation Hospital



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	John Sickler, Director of Planning and Zoning
SUBJECT	<u>PAM Health Rehabilitation Hospital</u> – a. Resolution 96-25, Amendment to the Abacoa Workplace (WP) and Workplace Limited (WPL) Subdistrict Master Site Plan to redefine the blocks west of Corporate Way between University Boulevard and Pioneer Road on 100.2 acres; b. Resolution 97-25, Individual site plan and special exception applications to allow a 21,186 square foot expansion to the current specialty hospital and to increase the acreage 1.84 acres to a 6.84± acre property located at 5075 Innovation Way.

EXECUTIVE SUMMARY

Consideration of Resolution 96-25 approving an Abacoa Workplace (WP) and Workplace Limited (WPL) Subdistrict amendment to redefine the block west of Corporate Way between University Boulevard and Pioneer Road and Resolution 97-25 approving individual site plan and special exception amendments to allow a 21,186 square foot expansion to the current specialty hospital.

The Town Attorney has reviewed the attached Resolutions and finds them to be in acceptable form.

ANALYSIS

On June 15, 2021, the Town Council approved a site plan and special exception use through Resolutions No. 50-20 and 51-21 which allowed the construction of a 48,941 sq. ft. specialty hospital known as PAM Health Rehabilitation Hospital on a 5+/- acre site. This request seeks to expand the existing hospital from a 5+/- acre site to a 6.84+/- acre site, increase the hospital square footage from 48,941 to 70,127, provide additional out-patient facilities, and add 21-beds to the current 42-bed facility.

Staff has recommended conditions to require minor revisions to the subdistrict master plan to denote terminal vistas and the ability for future shared parking. In addition, conditions have been included for the special exception and site plan to require a parking easement to share with adjacent properties if found to be complementary, updates to the parking study, a workforce housing linkage fee of \$22,372, and standard platting and water utility conditions as further detailed in the report.

The applicant has no issues.

PLANNING AND ZONING RECOMMENDATION:

At their August 12th meeting, the Planning and Zoning Commission, recommended approval (by a 6-0 vote with Comm. Vinson abstaining) of both the subdistrict master site plan amendment application and the site plan and special exception amendment application subject to all the conditions of approval recommended by staff with no modifications.

STRATEGIC PRIORITY

- Manage Growth

ATTACHMENTS

1. Resolution No. 96-25
2. Resolution No. 97-25
3. Staff Report
4. Plans
5. Presentation

FUNDING SOURCE

*Funding is not necessary for this request.

For more information or copies of the attachments, please contact Jenna Johnston at jennaj@jupiter.fl.us or 561-741-2589.

RESOLUTION NO. 96-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AMENDING RESOLUTION NO. 50-21 PERTAINING TO THE WORKPLACE (WP) AND WORKPLACE LIMITED (WPL) SUBDISTRICT MASTER SITE PLANS TO REDEFINE THE BLOCKS WEST OF CORPORATE WAY BETWEEN UNIVERSITY BOULEVARD AND PIONEER ROAD ON 100.2 ACRES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Jupiter RH Investors, LLC and Workplace Florida, LTD are the Owners (the "Owners") of approximately 6.84± acres of property, the legal description of which is attached hereto and incorporated herein as Exhibit A (the "Subject Property"); and,

WHEREAS, the Subject Property is located within the 100.2± acre subdistrict, of the Abacoa Workplace; and,

WHEREAS, Jupiter RH Investors, LLC, (the "Applicant") is authorized by the Owners to submit the subject Workplace (WP) and Workplace Limited (WPL) subdistrict master site plan amendment application to redefine the blocks west of Corporate Way between University Boulevard and Pioneer Road (the "Application"); and,

WHEREAS, Cotleur & Hearing, acting as the authorized agent for the Applicant has submitted the Application; and,

36 **WHEREAS**, the Town Council has previously adopted Resolution No. 50-21,
37 which amended the approved Workplace (WP) and Workplace Limited (WPL) Master
38 Site Plan; and,

39 **WHEREAS**, the Planning and Zoning Commission has reviewed the Application,
40 conducted a public hearing and has presented its recommendations to the Town
41 Council; and,

42 **WHEREAS**, the Town Council conducted a quasi-judicial hearing to consider the
43 Application; and,

44 **WHEREAS**, at the hearing, the Town Council considered the evidence presented
45 to it by the Planning and Zoning Department staff, the Owners and Applicant, and other
46 interested parties and members of the public, regarding the Application's consistency
47 with the Town's Comprehensive Plan and whether the Application meets the Land
48 Development Regulations of the Town Code; and,

49 **WHEREAS**, the Town Council has determined that the conditions which are
50 incorporated into Section 3 of this Resolution are necessary for the Application to be
51 consistent with the Town's Comprehensive Plan and to meet its Land Development
52 Regulations.

53 **NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE**
54 **TOWN OF JUPITER:**

55 **Section 1.** The whereas clauses are incorporated herein as the findings of fact
56 and conclusions of law of the Town Council.

57 **Section 2.** The Town Council hereby approves the amendment to the
58 Workplace (WP) and Workplace Limited (WPL) Subdistrict Master Site Plan as
59 requested in the Application, subject to the conditions laid out in Section 3 herein.

60 **Section 3.** The Town Council hereby approves an amendment to Resolution No.
61 50-21 subject to the following conditions, which shall bind the Owners, Applicant, and
62 their successors and assigns:

63 1) The Owners shall install and maintain all improvements in compliance with the
64 following:

65 a) Workplace Subdistrict Master Plan, prepared by Cotleur and Hearing,
66 referenced as "Sheet 1 of 1," dated 07/15/25, received and dated by the
67 Department of Planning and Zoning on 08/01/25.

68 b) Statement of Use, prepared by Cotleur and Hearing, dated 06/10/25,
69 received and dated by the Department of Planning and Zoning on
70 06/23/25.

71 2) The uses conducted on the Subject Property shall be consistent with the
72 Statement of Use provided by the Applicant, dated 06/10/25, received by the
73 Department of Planning and Zoning on 06/23/25.

74 3) Upon the submission of the final plans, and prior to the issuance of any
75 development permits for Block C, the Owners shall:

76 a) Ensure and provide a note on the subdistrict plan that shared parking
77 between Blocks C and I may be investigated as part of an individual site
78 plan application for any undeveloped or redevelopment of surrounding
79 properties. Shared parking between uses and properties may be
80 permitted if at time of development, the uses are found to be
81 complementary for shared parking.

82 b) Revise the title of the "entry feature location" in the legend to "terminal
83 vista with building."

84 4) Any revisions to the site plan, statement of use, or other details submitted as part
85 of the Application, including but not limited to the location of the proposed
86 improvements or additional, revised or deleted colors, materials, or structures, or
87 changes to how the use operates, shall be submitted to the Department of
88 Planning and Zoning and shall be subject to its review and approval.

89 **Section 4.** Should any section or provision of this Resolution, or any portion
90 thereof, and paragraph, sentence, or word, ever be declared by a court of competent
91 jurisdiction to be invalid, such decision shall not affect the validity of the remaining
92 portion of this Resolution.

93 **Section 5.** This Resolution shall become effective upon its execution.
94

95 Attachments: Exhibit "A" – Legal Description

96 [#6845187 v1 26503-00001](#)

Exhibit A

LEGAL DESCRIPTION

PARCEL 1:

LOT 3, ABACOA-REPLAT OF PARCEL B OF TRACT WK4A, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 132, PAGE 141, PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA.

Parcel 2:

A PARCEL OF LAND BEING A PORTION OF LOT 2, ACCORDING TO THE PLAT OF ABACOA - REPLAT OF PARCEL B OF TRACT WK4A, AS RECORDED IN PLAT BOOK 132, PAGES 141 THROUGH 145, PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A SOUTHWESTERLY CORNER OF SAID LOT 2, SAID CORNER LYING ON THE EAST RIGHT-OF-WAY LINE OF INNOVATION WAY AS SHOWN ON SAID PLAT OF ABACOA – REPLAT OF PARCEL B OF TRACT WK4A; THENCE ALONG A WESTERLY LINE OF SAID LOT 2, NORTH 30°25'44" EAST, A DISTANCE OF 232.00 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE NORTHWESTERLY, HAVING A RADIUS OF 964.00 FEET; THENCE CONTINUE ALONG SAID WESTERLY LINE AND NORTHEASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 03°19'04", A DISTANCE OF 55.82 FEET TO THE NORTHWEST CORNER OF SAID LOT 2; THENCE ALONG THE NORTH LINE OF SAID LOT 2, SAID LINE BEING RADIAL TO THE PREVIOUS DESCRIBED CURVE, SOUTH 65°53'20" EAST, A DISTANCE OF 92.77 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE NORTHEASTERLY, HAVING A RADIUS OF 109.00 FEET; THENCE CONTINUE ALONG SAID NORTH LINE AND EASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 25°42'15", A DISTANCE OF 48.90 FEET TO A TANGENT LINE; THENCE CONTINUE ALONG SAID NORTH LINE, SOUTH 88°35'35" EAST, A DISTANCE OF 64.85 FEET TO A POINT ON THE NORTHERLY PROLONGATION OF A WESTERLY LINE OF SAID LOT 2; THENCE ALONG SAID NORTHERLY PROLONGATION, SOUTH 00°01'58" EAST, A DISTANCE OF 279.17 FEET TO A POINT ON A SOUTHERLY LINE OF SAID LOT 2; THENCE ALONG SAID SOUTHERLY LINE, SOUTH 89°54'35" WEST, A DISTANCE OF 166.58 FEET; THENCE NORTH 63°24'20" WEST, A DISTANCE OF 192.75 FEET; TO THE POINT OF BEGINNING.

CONTAINING 1.843 ACRES OR 80,296 SQUARE FEET MORE OR LESS.

RESOLUTION NO. 97-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, APPROVING A SPECIAL EXCEPTION USE AND A SITE PLAN AMENDMENT FOR A 21,186 SQUARE FOOT EXPANSION TO AN EXISTING SPECIALTY HOSPITAL AND TO INCREASE THE PROPERTY ACREAGE 1.84 ACRES, TO A TOTAL OF 6.84± ACRES OF PROPERTY LOCATED AT 5075 INNOVATION WAY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Jupiter RH Investors, LLC and Workplace Florida, LTD are the Owners (the “Owners”) of approximately 6.84± acres of property, the legal description of which is attached hereto and incorporated herein as Exhibit A (the “Subject Property”); and,

WHEREAS, Jupiter RH Investors, LLC, (the “Applicant”) is authorized by the Owners to submit a special exception and site plan amendment applications for a 21,186 square foot expansion to the existing specialty hospital, and to increase the property acreage by 1.84 acres, to a total of 6.84± acres of property (the “Application”); and,

WHEREAS, Cotleur & Hearing, acting as the authorized agent for the Applicant has submitted the Application; and,

WHEREAS, the subject property was previously approved by the Town Council via Resolution No. 51-21 on June 15, 2021 for a site plan and special exception to construct a specialty hospital; and,

37 **WHEREAS**, the Application proposes to modify the previous approval by
38 expanding the specialty hospital by 21,186 square feet and increasing the acreage to
39 6.84 ± total acres;

40 **WHEREAS**, the Planning and Zoning Commission has reviewed the Application,
41 conducted a public hearing and has presented its recommendations to the Town
42 Council; and,

43 **WHEREAS**, the Town Council conducted a quasi-judicial hearing to consider the
44 Application; and,

45 **WHEREAS**, at its hearing the Town Council considered the evidence presented
46 to it by the Planning and Zoning Department staff, the Owners and Applicant, and other
47 interested parties and members of the public, regarding the Application's consistency
48 with the Town's Comprehensive Plan and whether the Application meets the Land
49 Development Regulations of the Town Code; and,

50 **WHEREAS**, the Town Council has determined that the conditions which are
51 incorporated into Section 3 of this Resolution are necessary for the Application to be
52 consistent with the Town's Comprehensive Plan and to meet its Land Development
53 Regulations.

54 **NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE**
55 **TOWN OF JUPITER:**

56 **Section 1.** The whereas clauses are incorporated herein as the findings of fact
57 and conclusions of law of the Town Council.

58 **Section 2.** The Town Council hereby approves a special exception for a
59 specialty hospital and an amendment to the site plan for a 21,186 square foot expansion
60 to the current specialty hospital and to increase the acreage 1.84 acres to a 6.84± acre
61 property.

62 **Section 3.** The Town Council hereby approves an amendment to Resolution No.
63 51-21, subject to the following conditions, which shall bind the Owners, Applicant, and
64 their successors and assigns:

65 1) The Owners shall install and maintain all improvements in compliance with the
66 following:

67 a) Site Plan and Site Details, prepared by Coteleur and Hearing, referenced
68 as "Sheet 1 of 3," "Sheet 2 of 3," and "Sheet 3 of 3" dated 08/01/25,
69 received and dated by the Department of Planning and Zoning on
70 08/01/25.

71 b) Landscape Plan and Landscape Details, prepared by Coteleur and
72 Hearing, referenced as "Sheet 1 of 3," "Sheet 2 of 3," and "Sheet 3 of 3,"
73 dated 07/16/25, received and dated by the Department of Planning and
74 Zoning on 07/22/25.

75 c) Floor Plan, Roof Plan, Schematic Elevations A and B, and Schematic
76 Elevations C, D, and E prepared by DSC Architects, dated 8/20/25,
77 received and dated by the Department of Planning and Zoning on
78 8/20/25.

79 d) Conceptual Improvement Plan, prepared by Jeff H, Iravani, Inc.
80 referenced as "Sheet C-3" and "Sheet C-4", dated 04/14/25, received and
81 dated by the Department of Planning and Zoning on 07/24/25.

82 e) Parking Demand Study, prepared by Coteleur and Hearing, dated
83 07/31/25, received and dated by the Department of Planning and Zoning
84 on 07/31/25.

f) Traffic Statement, prepared by Pinder Troutman Consulting, Inc. dated 02/27/25, received and dated by the Department of Planning and Zoning on 04/14/25.

g) Statement of Use, prepared by Cotleur and Hearing, dated 06/10/25, received and dated by the Department of Planning and Zoning on 06/23/25.

2) The uses conducted on the Subject Property shall be consistent with the Statement of Use provided by the Applicant, dated 06/10/25, received and received by the Department of Planning and Zoning on 06/23/25.

3) Any revisions to the site plan, justification statement, or other details submitted as part of this application, including but not limited to the location of the proposed improvements or additional, revised or deleted colors, materials, or structures, or changes to how the use operates, shall be submitted to the Department of Planning and Zoning and shall be subject to its review and approval.

4) **Parking.** Upon the submission of the final plans, and prior to the issuance of any development permits, the Owners shall submit to the Department:

a) A draft copy of a shared parking easement agreement for the Subject Property that permits the use of excess parking with the adjacent undeveloped or redevelopment properties in Blocks C and I, if at time of development the uses are found to be complementary for shared parking ("Parking Easement"). This Parking Easement is subject to approval by the Town Attorney. Upon approval by the Town Attorney, the Town shall return the Parking Easement to the Owners for execution. The Owners shall sign two copies of the Parking Easement and provide both original copies to the Department. The Town Clerk, Town Attorney and Mayor will

sign and execute the Parking Easement and provide one original signed copy back to the Owners for recordation into the Public Records Book. Prior to a Certificate of Completion, the Owners shall record the Parking Easement in the public records of Palm Beach County, Florida and provide a copy of the recorded agreement to the Department.

b) An updated parking demand study that incorporates the use of the *Parking Generation, 4th Edition* by the Institute of Transportation Engineers and *Shared Parking, Edition 3* by the Urban Land Institute for hospitals.

5) **Workforce Housing Program Linkage Fee.** Prior to the Town's obligation to issue any development permits for the proposed development, the Applicant shall pay the Town \$22,372 for the required linkage fee.

6) **Engineering.** Prior to the issuance of any development permits for the proposed development:

a) A land subdivision plat shall be prepared that establishes parcels-tracts for the rehab hospital parcel, as well as all required easements related to the rehab hospital project and other parcels in the plat limits.

b) A land subdivision - land development bond valued at 110% of the approved valuation of the on-site and off-site engineering permit improvements, as well as the landscaping, irrigation and lighting improvement costs for the off-site right of way areas and the project's perimeter landscape buffer improvements, in the Town's standard language and format, and as approved by the Town engineer, shall be submitted prior to the issuance of the engineering permit and prior to the approval of the land subdivision plat.

135 7) **Utilities.** Within 60 days of approval of the site plan , the Owners shall amend
136 the water service agreement with the Town, and shall pay connection fees and
137 revise the Conceptual Improvement Plan to:

138 a) Establish new watermain loop if existing loop down the center of the
139 Subject Property is severed. Applicant must propose an alignment for
140 Town approval.

141 b) Relocate hydrant to east side of Subject Property off of new watermain
142 loop.

143 c) Remove valve adjacent to the ambulance entrance.

144 The amendment to the water service agreement with the Town shall be
145 completed prior to the issuance of any development permits from the Town.

146 8) The placement of any type of vending machines or units which dispense food,
147 beverages, candy, merchandise, products, goods, handbills, or advertising
148 magazines on the exterior portions of the Subject Property within public view, is
149 prohibited.

150 9) The conditions of approval herein shall apply to the Owners, Applicant, and their
151 successors and assigns

152 **Section 4.** Should any section or provision of this Resolution, or any portion
153 thereof, and paragraph, sentence, or word, ever be declared by a court of competent
154 jurisdiction to be invalid, such decision shall not affect the validity of the remaining
155 portion of this Resolution.

156 **Section 5.** This Resolution shall become effective upon its execution.

157

158 Attachments: Exhibit "A" – Legal Description

159 [#6845208 v1 26503-00001](#)

Exhibit A

LEGAL DESCRIPTION

PARCEL 1:

LOT 3, ABACOA-REPLAT OF PARCEL B OF TRACT WK4A, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 132, PAGE 141, PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA.

Parcel 2:

A PARCEL OF LAND BEING A PORTION OF LOT 2, ACCORDING TO THE PLAT OF ABACOA - REPLAT OF PARCEL B OF TRACT WK4A, AS RECORDED IN PLAT BOOK 132, PAGES 141 THROUGH 145, PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A SOUTHWESTERLY CORNER OF SAID LOT 2, SAID CORNER LYING ON THE EAST RIGHT-OF-WAY LINE OF INNOVATION WAY AS SHOWN ON SAID PLAT OF ABACOA – REPLAT OF PARCEL B OF TRACT WK4A; THENCE ALONG A WESTERLY LINE OF SAID LOT 2, NORTH 30°25'44" EAST, A DISTANCE OF 232.00 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE NORTHWESTERLY, HAVING A RADIUS OF 964.00 FEET; THENCE CONTINUE ALONG SAID WESTERLY LINE AND NORTHEASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 03°19'04", A DISTANCE OF 55.82 FEET TO THE NORTHWEST CORNER OF SAID LOT 2; THENCE ALONG THE NORTH LINE OF SAID LOT 2, SAID LINE BEING RADIAL TO THE PREVIOUS DESCRIBED CURVE, SOUTH 65°53'20" EAST, A DISTANCE OF 92.77 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE NORTHEASTERLY, HAVING A RADIUS OF 109.00 FEET; THENCE CONTINUE ALONG SAID NORTH LINE AND EASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 25°42'15", A DISTANCE OF 48.90 FEET TO A TANGENT LINE; THENCE CONTINUE ALONG SAID NORTH LINE, SOUTH 88°35'35" EAST, A DISTANCE OF 64.85 FEET TO A POINT ON THE NORTHERLY PROLONGATION OF A WESTERLY LINE OF SAID LOT 2; THENCE ALONG SAID NORTHERLY PROLONGATION, SOUTH 00°01'58" EAST, A DISTANCE OF 279.17 FEET TO A POINT ON A SOUTHERLY LINE OF SAID LOT 2; THENCE ALONG SAID SOUTHERLY LINE, SOUTH 89°54'35" WEST, A DISTANCE OF 166.58 FEET; THENCE NORTH 63°24'20" WEST, A DISTANCE OF 192.75 FEET; TO THE POINT OF BEGINNING.

CONTAINING 1.843 ACRES OR 80,296 SQUARE FEET MORE OR LESS.

**TOWN OF JUPITER STAFF REPORT FOR
PAM HEALTH REHABILITATION HOSPITAL
TOWN MANAGER'S OFFICE**



DATE: September 4, 2025

TO: Honorable Mayor and Members of Town Council

THRU: Frank Kitzerow, Town Manager

FROM: John Sickler, Director of Planning and Zoning **JS**

SUBJECT: **PAM Health Rehabilitation Hospital** –

- Amendment to the Abacoa Workplace (WP) and Workplace Limited (WPL) Subdistrict Master Site Plan to redefine the blocks west of Corporate Way between University Boulevard and Pioneer Road on 100.2 acres;
- Individual site plan and special exception applications to allow a 21,186 square foot expansion to the current specialty hospital and to increase the acreage 1.84 acres to a 6.84± acre property located at 5075 Innovation Way.

Res. #96-25	P&Z Commission: 08/12/25
Res. #97-25	Town Council: 09/04/25 (quasi-judicial)
PZ 25-6379, 6380, 6392	J. Johnston

Project Information

Project Name:	PAM Health Rehabilitation Hospital
Owners:	Multiple owners, including Jupiter RH Investors, LLC and Workplace Florida, LTD (Attachment A)
Applicant:	Jupiter RH Investors, LLC
Agent:	Cotleur & Hearing, Inc.
Subdistrict Location:	Parcels on the east and west sides of Military Trail, approximately 1,000 feet south of Frederick Small Road and 1,200 feet north of Donald Ross Road; and a parcel of land approximately 300 feet south of Frederick Small Road on the east side of the Sweet Bay Circle
Site plan Location:	Northeast corner of Innovation Way and Pioneer Road
Subdistrict Acreage:	100.2± acres
Site Acreage:	Existing 5 acres plus 1.84 acres = 6.84 ± acres
Future Land use designation:	Mixed-use in the Bioscience Research Protection Overlay
Subdistrict zoning:	'MXD' – Workplace (WP) and Workplace Limited (WPL) Subdistrict
Site Plan zoning:	'MXD' – Workplace (WP) Subdistrict
Existing uses:	Specialty Hospital (42 beds; 48,941 sq. ft.)
Proposed uses:	Specialty Hospital (63 beds; 70,127 sq. ft.)
Request:	1. Abacoa Workplace (WP/WPL) Subdistrict Amendment to: a. Modify the access drive from Corporate Way to Innovation Way,

- b. Transfer 18,000 square feet of research and development/industrial from Block C Parcel 2 to Block I Parcel 3,
 - c. Transfer 1.84± acres from Block C Parcel 2 to Block I Parcel 4, and
 - d. Subdivide 6.21± Block C Parcel 2 into 4.37± acre Block C Parcel 2 and 1.84± acre Block 1 Parcel 4 (see Attachment B – Statement of Use).
2. A site plan and special exception to allow a 21,186 sq. ft. expansion to an existing 48,941 sq. ft. Specialty Hospital, adding 21 beds for a total of 63 beds, provide outpatient services and to increase the acreage of the site from 5 to 6.84 acres (See Attachment B – Statement of Use).

Application Issues

The applicant has no issues.

Staff Update (August 28, 2025)

- Staff requested the applicant provide revised elevations to include the height at the flat roof line and a revised floor plan to ensure consistency with the elevation. The applicant provided these as well as an updated roof plan on August 20 and they have been included in the plan set.
- Additionally, since the time of Planning and Zoning Commission review, the Town Traffic Engineer has determined that a Palm Beach County Traffic Performance Standards (TPS) approval letter is not required as detailed in the Traffic Section in the Analysis below.

Planning and Zoning Recommendation

At their August 12th meeting, the Planning and Zoning Commission, recommended **approval** (by a 6-0 vote with Comm. Vinson abstaining) of both the subdistrict master site plan amendment application and the site plan and special exception amendment application subject to all the conditions of approval recommended by staff with no modifications.

Staff Compliance Review Summary

The Department of Planning and Zoning recommends approval of the applicant's requests (see Attachment B – Statement of Use) and determined the application is in compliance with the Comprehensive Plan and will be in compliance with the Town Code, subject to the conditions of approval recommended in **Resolution 96-25 and Resolution 97-25**.

Project Data

Pertinent site plan data and information in reference to the application is listed below:

Table 1: Adjacent Properties

Direction	Existing Land Uses	Future Land Use Zoning Districts
North	Vacant	Mixed use/ Mixed use development (MXD) zoning, Workplace (WP) subdistrict
South	221 bed assisted living facility, medical, and research facility (Institute for Healthy Living)	Mixed use/ Mixed use development (MXD) zoning, Workplace (WP) subdistrict
East	Vacant	Mixed use/ Mixed use development (MXD) zoning, Workplace (WP) subdistrict
West	Upland Preserve (Abacoa Greenway)	Mixed use/ Mixed use development (MXD) zoning, Edge Area (EA) subdistrict

Table 2: Site Plan Information

	MXD, Workplace (WP) subdistrict requirements	Owner's proposal
Minimum lot area	5,000 sq. ft.	298,076 sq. ft.
Minimum front property line width	50 feet	849 feet
Minimum lot depth	100 feet	427 feet approx.
Maximum building height	60 feet	42 feet 3 inches existing 16 feet 2 inches proposed
Maximum lot coverage	50 percent	16.85 percent

Table 3: Supplemental Requirements

	Hospital supplemental requirements [27-2727(2)]	Owner's proposal
Minimum site area	5.0 acres	6.84 acres
Minimum frontage	300 feet	849 feet
Setbacks meet district minimums	Yes	Yes
Meet state requirements for operation	Yes	Yes

Table 4: Setbacks

	MXD, Workplace (WP) subdistrict requirements	Owner's proposal
Street Setback – West (Innovation Way)	20 feet	42 feet
Side Setback – South	10 feet	24 feet
Side Setback – North	10 feet	394 feet
Rear Setback – Rear	20 feet	135 feet

Table 5: Vegetation and Environmental Preservation

	Minimum requirements	Owner's proposal
Relocated Vegetation	None	None
Upland preservation	None	None
Tree protection requirements	None	None
Gopher Tortoise(s) located onsite	Relocate	To be Relocated
Existing Exotic Vegetation	Remove	To be Removed

Table 6: Landscaping

	Minimum requirements	Owner's proposal
Perimeter trees (quantity)	92 (1/25 LF)	95
Foundation Perimeter Planting (length)	524 LF	865 LF
Foundation Planting (square feet)	2,620 SF	4,329 SF
Native shade trees	50%	70%
Native palms	50%	62%
Native shrubs and groundcovers	50%	56%

Table 7: Architectural Details

	Owner's proposal
Primary base wall color	SW-9110 Malabar (Tan)
Cornice and secondary base wall color	SW-6147 Panda White (Cream)
Canopy, cornice, and water table color	SW-7026 Griffin (Brown)
Entry features and screen walls	Aluminum composite metal panel
Glazing	Vitro Solarblue
Stone Veneer	Eldorado Stone Coastal Reef "Sanibel"

Table 8: Signage

	Maximum requirements per Section 27-1235	Owner's proposal
Freestanding Signage ¹	Two	One – existing One – proposed
Sign area	115 square feet	Not provided
Sign height	7 feet	Not provided
Sign setback	10 feet	Not provided
Building/Major Building Tenant Signs	Two	Two – existing
Sign area	60 square feet	Not provided
Letter height	24 inches	Not provided

Table 9: Parking Requirements for Abacoa Specialty Hospital

	Minimum requirements (Town Code)	Minimum requirements (parking demand study – see Attachment C)*	Owner's proposal
Hospital – 1.5 per bed	95	95	95
Hospital – 1 per staff doctor / clinician	65	65	65
ADA accessible spaces (included in total)	32	32	49
Excess for shift change (included in total)	n/a	89	84
On street parking (included in total)	n/a	n/a	11
Total	160	249	254
Grass parking (not included in total)	n/a	n/a	42
Temporary spaces (not included in total)	n/a	n/a	2

* Projects providing excessive parking may utilize a parking study to justify the excess parking [Sec 27-2828(g)(2)(a)].

¹ Proposed future signage must comply with requirements detailed in Section 27-1235.

Table 10: Traffic

Traffic Performance Standards (TPS)	Owner's proposal
Satisfies Town of Jupiter and Palm Beach County TPS	Yes
New daily trips ²	207
New AM peak hour trips	12
New PM peak hour trips	12

Table 11: Stormwater Management

Minimum requirements	Owner's proposal
Satisfies Town of Jupiter Requirements	Yes with conditions

Table 12: Pedestrian Amenities

	Maximum requirements	Owner's proposal
Bicycle racks	3	3
Bench	4	4
Trash Receptacle	3	3

Background and History

In 1995, Town Council, through Resolution #9-95, approved the Abacoa development as a Development of Regional Impact (DRI) and approved the Abacoa MXD Master Site Plan through Ordinance #5-95. Within the mixed-use development district master site plan there are ten underlying subdistricts, each having their own subdistrict master plan. In 2018, the Abacoa DRI was rescinded and through Ordinance #13-18 the Town Council repealed and replaced the Abacoa Master Site Plan. The approval incorporated conditions of approval from the Abacoa DRI Development Order into the Master Site Plan approval. This included a provision that permits the Owner of an undeveloped property in the Workplace District to relocate and convert land uses within the subdistrict provided the number of PM peak hour trips are not increased.

The applicant is requesting to expand the existing hospital from a 5+/- acre site to a 6.84+/- acre site. The property is located in the northern portion of Block I located in the Workplace (WP) subdistrict at the northwest corner of Innovation Way and Corporate Way within Abacoa. It is directly north of Luxe Healthcare (formerly known as the Institute for Healthy Living facility).

On June 15, 2021, the Town Council approved a site plan and special exception use through Resolutions No. 50-20 and 51-21 which allowed the construction of a 48,941 sq. ft. specialty hospital known as PAM Health Rehabilitation Hospital on a 5+/- acre site. This request seeks to provide additional out-patient facilities, add 21-beds to the current 42-bed facility, and increase the hospital square footage from 48,941 to 70,127.

Analysis

This section analyzes the land development regulations and notes the application's inability or ability to satisfy all applicable development provisions of the Town Code and Comprehensive Land Use Plan (CLUP). The analysis is as follows:

Comprehensive Land Use Plan (CLUP) Consistency. The proposed development is in conformance with Mixed Use land use designation of the Future Land Use element of the CLUP and the Bioscience Research Protection Overlay.

² Reference **Traffic** Section below for methodology

Abacoa Master Site Plan Consistency. The proposed development is in conformance with the Abacoa Master Plan including:

- Building fronting the street;
- Providing showers for employees who commute by foot or by bicycle;
- Traffic equivalency; and,
- Accommodating future cross access connection for vehicles, cyclists, and pedestrians.

Workplace Subdistrict Amendment. The site plan and special exception application for the specialty hospital will be located on a portion of Block I of the Workplace subdistrict. Block I currently is allocated with 572,927 square feet of Research and Development/Industrial Use. The proposed expansion of the PAM Health Rehabilitation Hospital is clouded in blue on the currently approved Workplace Subdistrict Master Plan as shown in Figure 1, below:

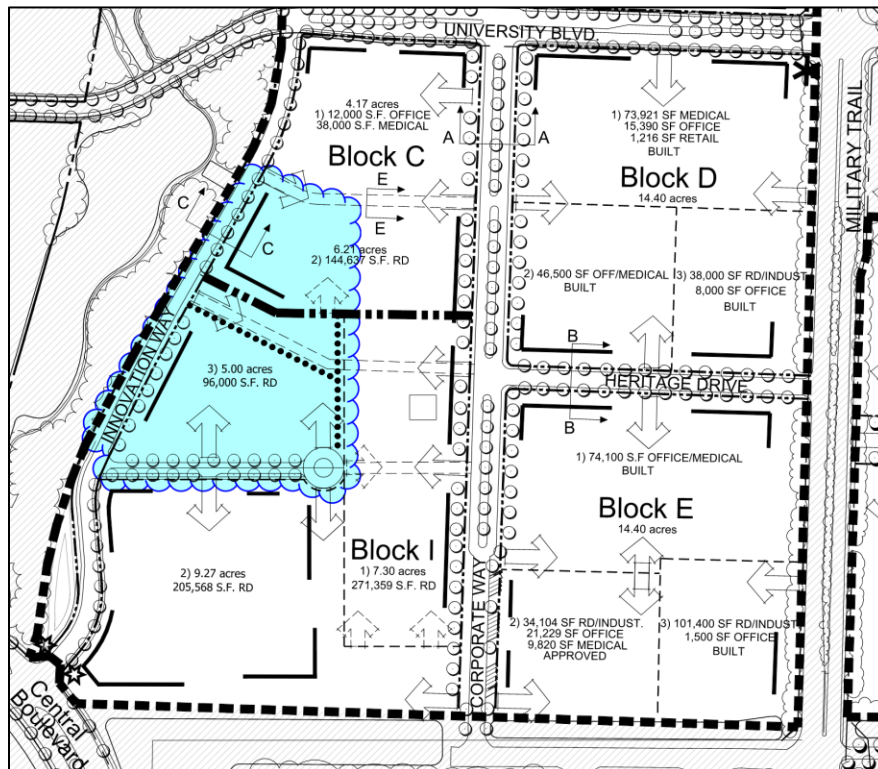


Figure 1: Current Configuration and Allocation of Workplace Subdistrict Block I and C

The proposed subdistrict amendment includes the following modifications to accommodate the 21-bed expansion to the existing specialty hospital:

- Relocate the public square to the northwest;
- Shift the access drive north;
- A required build to line along the north and south intersection of Corporate Way and the relocated access drive;
- Entry feature at the end of Heritage Drive denoted by the asterisk. Per the current legend, it is unclear what is defined as an entry feature. To clarify, staff recommends a condition of approval to **revise the title of the “entry feature location” in the legend to “terminal vista with building”**;
- Relocate 18,000 square feet of research and development/industrial from Block C(2) to Block I(3);
- Relocate 1.84 acres from Block C(2) to Block I(4);
- 6.21 acre Block C(2), is subdivided by an access road into:

- 4.37 acre Block C(2) with 126,637 square feet of research and development/industrial;
- 1.84 acre Block I(4)

The Abacoa Master Site Plan requires a public square in each neighborhood, in each residential or workplace district, and the Town Center. The location of a public square was previously identified on the Subdistrict Master Plan just southeast of the proposed location. The exact location of the public square is subject to change when the remaining parcels are submitted for individual site plan review. The proposed modifications to the Subdistrict Master Plan are shown graphically in Figure 2 below.

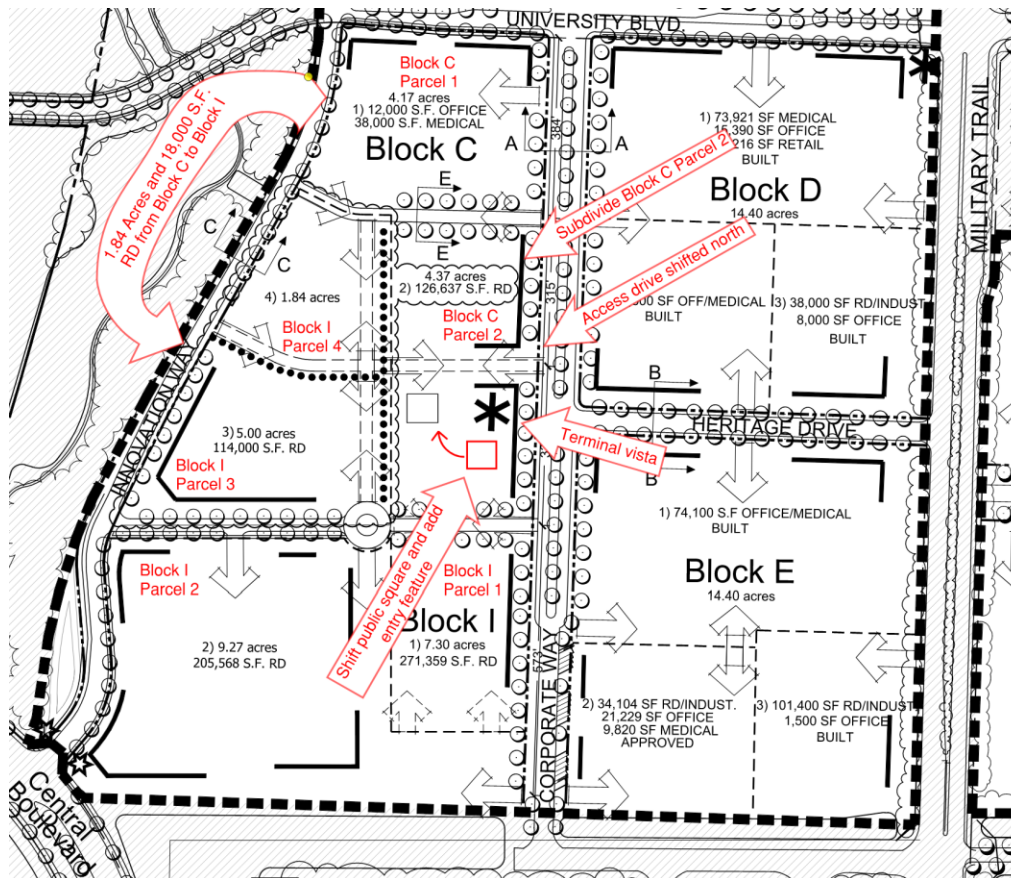


Figure 2: Proposed Configuration and Allocation of Workplace Subdistrict Block I and C

Site Plan. The proposed site plan is in conformance with the requirements of Chapter 27, entitled “Zoning”.

Landscaping. The proposed landscape plan is in conformance with Chapter 23, entitled, “Landscaping”.

Architectural design. The proposed development is in conformance with Chapter 27, Article 11, Division 5, entitled, “Architectural and Community Appearance Standards”.

- The proposed expansion is one story with a contemporary architectural style
- Staff worked with the applicant to ensure that the proposed addition is compatible with the existing two-story specialty hospital, provides a clear front entry feature to the new outpatient service addition along Pioneer Drive, and adequate fenestration (windows and doors along the street façade) so there were not blank walls facing the street.

- The project received approval from the Abacoa Property Owners' Assembly, Inc. Community Architect (APOA-CAC) on June 24, 2025 contingent on Town of Jupiter and HOA/ARC approval (see Attachment E).

Signage. The proposed development is in conformance with Section 27-1235, entitled "Workplace subdistrict (WP)". The applicant has not provided a signage package for approval with this request. Any future signage will need to comply with the Town Code and require a building permit prior to installation.

Traffic. The proposed applications conform with the Town's traffic performance standards.

- The site specific traffic statement for PAM Health Rehabilitation Hospital consists of the proposed 21,186 square foot hospital expansion and the total 70,127 square foot hospital (see Attachment D – Traffic Statement).
- Utilizing the trip generation tables contained in the applicant's traffic statement (Attachment D) compared to the trip generation tables included in the previously approved traffic statement, staff compared the amount of daily trips for the existing 48,941 square foot hospital to the amount of daily trips generated from the new 70,127 square foot hospital to determine the new trips for the 21,186 square foot expansion. The existing hospital generates 472 average daily trips, 40 AM peak hours trips, and 42 PM peak hour trips.
- With the proposed expansion, the hospital is estimated to generate a total of 679 average daily trips, 52 AM peak hour trips, and 54 PM peak hour trips. The proposed expansion of the rehabilitation hospital results in an increase of 207 Average Daily Traffic trips, 12 PM peak hour trips, and 12 AM peak hours trips.
- As discussed in the background, according to Condition 8 of Ordinance #13-18 (Abacoa Master Site Plan), the Owner of an undeveloped property in the Workplace District may increase or decrease the amount of a particular land use within the approved development program provided the number of PM peak hour trips do not exceed the equivalent trips vested for the permitted land uses.
- According to the Trip Generation Comparison provided in the attached Traffic Statement, the amount of PM peak hour trips for 18,000 square feet of R&D is equivalent to the amount of trips generated from a 21,186 square foot hospital (16 trips).
- The Palm Beach County Traffic Division has determined, per Article 12.C.1.B.3.b of the County's Unified Land Development Code (ULDC), that the 'Build-Out' conditions of the Abacoa project are deemed complete for enforcement purposes. Furthermore, the AM and PM peak-hour trip of the proposed use do not exceed the vested trip allocations for the permitted land uses. Accordingly, the Town's Traffic Engineer has determined that a Traffic Performance Standards (TPS) approval letter from the County is not required, a conclusion that was confirmed by Palm Beach County through email correspondence.

Parking. The proposed development is in conformance with Section 27-2828 entitled, "Standards for required off-street parking and loading spaces".

- Per Sec. 27-2828, Table 1A of the Town's zoning code, a hospital requires 1.5 parking spaces per bed and 1 parking space per doctor. Therefore, for 65 doctors/clinicians at a 63 bed facility, a minimum of 160 parking spaces are required per code. The site plan indicates that 254 parking spaces are provided. The Statement of Use indicates that approximately 65 clinicians will work at the facility in one shift (see Attachment B). A clinician is a doctor or other health care provider having direct, one-on-one contact with and responsibility for patients. For example, speech therapists, physical therapists, nurses, psychologists, and pathologists are counted as clinicians but administrative, billing, and custodial staff are not.
- Per the zoning code, Section 27-2828(g)(1)(d), the parking proposed is approximately 58 percent higher than the code required parking. The maximum amount of excessive

- parking that may be provided for uses that require over 101 parking spaces is five percent, is considered excessive parking and requires a waiver.
- Pursuant to Section 27-2828(g)(2), excessive parking shall only be approved if a waiver is granted by the Town Council or the director of planning and zoning and the excessive parking is justified. The applicant has proposed two of the five methods provided in the Town Code by which excessive parking may be justified. The first is by providing a parking demand study verifying the necessity for additional parking spaces, and second is by providing the additional parking as grass parking. The applicant has provided parking demand statements that indicate that the proposed use requires 245 parking spaces (see Attachment C) based on the following:
 - Clinicians caring for patients cannot leave their shift until someone has arrived to replace them and additional parking is needed to accommodate the shift change.
 - The applicant has reduced the amount of excess pavement by providing 42 of the 94 excessive parking spaces as stabilized grass parking spaces.
 - Rehabilitation facilities that specialize in treating mobility related conditions are required per the Florida Accessibility Code to provide 20 percent of patient and visitor parking spaces as accessible to the disabled. The applicant has provided 20 percent of all parking as ADA accessible which reduces the ability to share parking.
 - Due to the proposed excess parking, staff recommends a condition of approval that **upon submission of final plans and prior to the issuance of development permits, the Owner provide a shared parking easement to share the excess parking on the subject property with the adjacent undeveloped or redevelopment properties in Block C and I, if at the time of development, the uses are found to be complementary for shared parking.** The applicant has agreed with this condition.
 - The Town's traffic engineer has reviewed the applicant's proposed Parking Demand Study for the proposed 254 parking spaces. The study includes a one-day parking observation analysis conducted on Thursday, July 24, 2025 at the existing 42 bed facility, and includes an adjustment factor of 1.11 to compensate for peak season and an additional ten percent was added for buffer.
 - The Town's Traffic Engineer has determined that the study should utilize and reference national standards in the methodology since there is limited parking observation analysis. The Town's Traffic Engineer reviewed *Parking Generation, 4th Edition* by the Institute of Transportation Engineers (ITE) and *Shared Parking, Edition 3* by the Urban Land Institute (ULI) for hospitals to analyze the applicant's Parking Demand Study. Given the one-day parking observation during off-peak season, the study should incorporate the use of ITE and ULI to provide a more comprehensive overview of hospital parking generation that is nationally accepted. Therefore, a condition has been recommended to **update the parking demand study by incorporating the use of *Parking Generation, 4th Edition* by the Institute of Transportation Engineers and *Shared Parking, Edition 3* by the Urban Land Institute for hospitals.**
 - Staff notes that Electrical Vehicle Charging Stations are provided on four parking spaces, including one ADA accessible parking space.
 - The site plan also includes two temporary parking spaces, which are not included in the parking total. These spaces are located at the ends of future cross access connections and may be eliminated when or if the future connections are made. Therefore, they cannot be included in the calculation of permanent parking spaces.

Workforce Housing Program Linkage Fee. Pursuant to Section 27-3191, entitled "Commercial and industrial development linkage fee", the Owner is required to pay two dollars (\$2) per square foot for the new gross square footage minus the first 10,000 square feet of development. The applicant is **required to pay a non-residential development linkage fee of \$22,372** [21,186sf (proposed expansion) – 10,000 sf = 11,186 sq. ft. x \$2]. A condition of

approval has been recommended to ensure the fee is paid prior to staff issuance of a development permit for the project.

Engineering. The proposed development will be in conformance with the requirements of Chapter 25 of the Town Code, with the recommended conditions of approval. The application will need to be revised to address platting and subdivision requirements in regards to the following:

- The requested project proposes to divide a platted lot into multiple lots and tracts. Pursuant to Section 25-3 creating a new parcel is considered a subdivision and a plat must be prepared. Therefore, staff has recommended a condition of approval **requiring a replat of the underlying parcel concurrent with the engineering plan submittal.**
- Section 25-94(1)(d) requires surety valued at 110 percent of the engineers certified value of any portion of the proposed improvements that are required to support parcel access and traffic. Therefore, staff has recommended a condition of approval **requiring land subdivision – land development bond be submitted in the Town’s standard language prior to plat approval and prior to engineering permit issuance.**

Utilities. The proposed development will be in conformance with the requirements of Chapter 20 of the Town Code, with the recommended conditions of approval. A condition of approval has been recommended to **amend the water service agreement and pay the associated fee as well as revise the drainage plan in regards to the following:**

- **Establish new watermain loop if existing loop down the center of the property is severed. Applicant must propose an alignment for approval.**
- **Relocate hydrant to east side of property off of new watermain loop.**
- **Remove valve adjacent to the ambulance entrance.**

Site Plan Criteria.

Section 27-175, contains minimum criteria for review of all site plan applications processed. Upon review of the 12 criteria in Section 27-175, staff finds that the Applicant has satisfied all 12 of the 12 criteria.

Special Exception Criteria.

Section 27-177, contains minimum criteria for review of all special exception applications processed. Upon review of the two criteria in Section 27-177, staff finds that the Applicant must satisfy criteria relative to parking and surrounding properties. Staff has provided two parking conditions to address this criterion.

Attachments:

Attachment A – Disclosure of Ownership Interest
Attachment B – Statement of Use
Attachment C – Parking Demand Study
Attachment D – Traffic Statement
Attachment E – APOA CAC Approval Letter

* Please contact Jenna Johnston at jennaj@jupiter.fl.us or 561-741-2589 in order to obtain a copy of the proposed plans or any attachments.

File Path: V:\PlanningZoning\Staff\WP51\Signature - TC\2025\September 4\PAM Specialty Hospital (Jenna)\Draft TC Staff Report.docx August 21, 2025

For office use only – Project #



Disclosure of Ownership Interest – Property
Town of Jupiter
Department of Planning and Zoning
210 Military Trail, Jupiter, FL 33458
Phone: (561) 741-2323 ♦ Fax: (561) 744-3116

TO: DIRECTOR OF PLANNING AND ZONING, OR HIS OR HER
OFFICIALLY DESIGNATED REPRESENTATIVE

STATE OF FLORIDA
TOWN OF JUPITER

BEFORE ME, the undersigned authority, this day personally appeared
Benny Flores, hereinafter referred to as
“Affiant,” who being by me first duly sworn, under oath, deposes and states as
follows:

- Affiant is the ☐ individual or ☒ Vice President [position e.g.,
president, partner, trustee] of Jupiter RH Investors, LLC [name and type
of entity—e.g., *ABC Corporation, XYZ Limited Partnership*] that holds an
ownership interest in real property legally described on the attached Exhibit
“A” (the “Property”). The Property is the subject of an application for
Comprehensive Plan amendment or Development Order approval with the
Town of Jupiter.
- Affiant’s address is: 661 University Boulevard, Suite 200, Jupiter, FL 33458
- Attached hereto as Exhibit “B” is a complete listing of the names and
addresses of every person or entity having a five percent or greater interest in
the Property. Disclosure does not apply to an individual’s or entity’s interest in
any entity registered with the Federal Securities Exchange Commission or
registered pursuant to Chapter 517, Florida Statutes, whose interest is for
sale to the general public.
- Affiant acknowledges that this Affidavit is given to comply with Town of Jupiter
policy, and will be relied upon by the Town of Jupiter in its review of

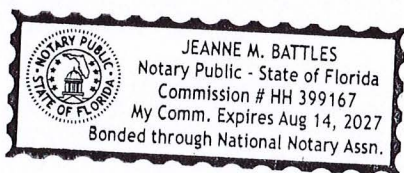
application for Comprehensive Plan amendment or Development Order approval affecting the Property. Affiant further acknowledges that he or she is authorized to execute this Disclosure of Ownership Interests on behalf of any and all individuals or entities holding a five percent or greater interest in the Property.

5. Affiant further acknowledges that he or she shall by affidavit amend this disclosure to reflect any changes to ownership interests in the Property that may occur before the date of final public hearing on the application for Comprehensive Plan amendment or Development Order approval.
6. Affiant further states that Affiant is familiar with the nature of an oath and with the penalties provided by the laws of the State of Florida for falsely swearing to statements under oath.
7. Under penalty of perjury, Affiant declares that Affiant has examined this Affidavit and to the best of Affiant's knowledge and belief it is true, correct, and complete.

FURTHER AFFIANT SAYETH NAUGHT.

Benny Flores
Benny Flores, Affiant
(Print Affiant Name)

The foregoing instrument was acknowledged before me this 6th day of June, 2025, by Benny Flores,
☒ who is personally known to me or ☐ who has produced
_____ as identification and who did
take an oath.



Jeanne M. Battles
Notary Public

Jeanne M. Battles

(Print Notary Name)

NOTARY PUBLIC

State of Florida at Large

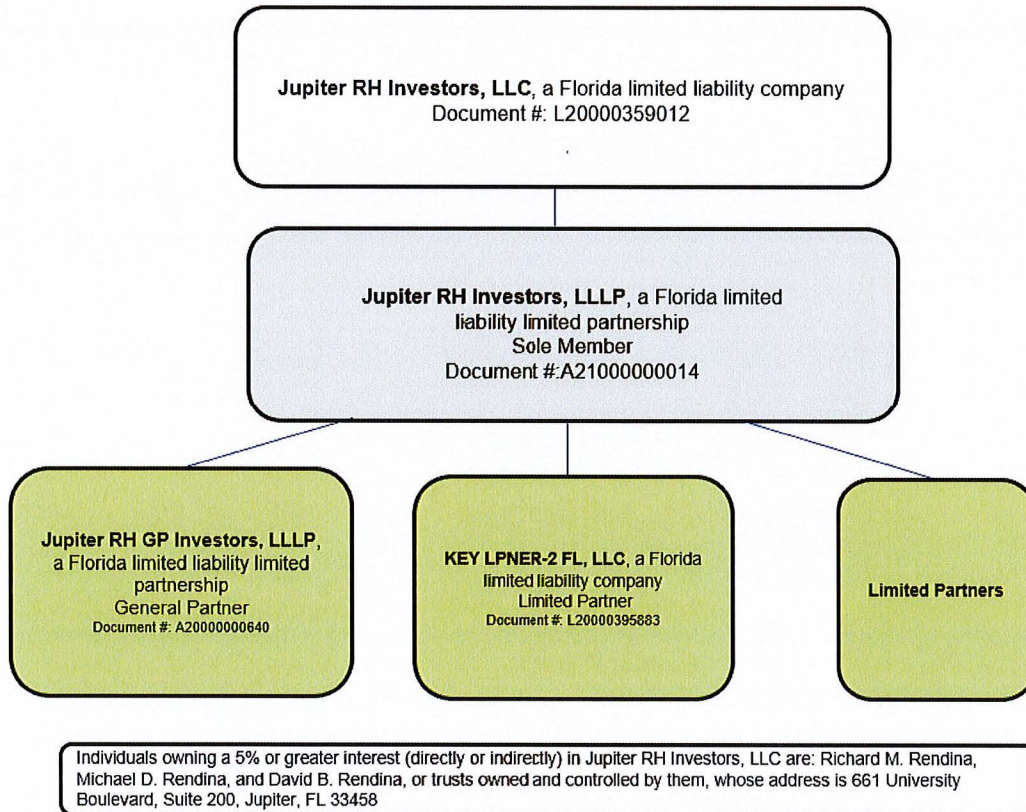
My Commission Expires: 8/14/2027

EXHIBIT "A"

PROPERTY

Lot 3, Abacoa-Replat of Parcel B of Tract WK4A, according to the Plat thereof, as recorded in Plat Book 132, Page 141, Public Records of Palm Beach County, Florida.

EXHIBIT B
DISCLOSURE OF ENTITY OWNERSHIP INTERESTS IN PROPERTY OWNER
JUPITER RH INVESTORS, LLC





Disclosure of Ownership Interest – Property
Town of Jupiter
Department of Planning and Zoning
210 Military Trail, Jupiter, FL 33458
Phone: (561) 741-2323 ♦ Fax: (561) 744-3116

TO: DIRECTOR OF PLANNING AND ZONING, OR HIS OR HER
OFFICIALLY DESIGNATED REPRESENTATIVE

STATE OF FLORIDA
TOWN OF JUPITER

BEFORE ME, the undersigned authority, this day personally appeared
Benny Flores, hereinafter referred to as
“Affiant,” who being by me first duly sworn, under oath, deposes and states as
follows:

1. Affiant is the ☐ individual or ☒ Vice President [position e.g.,
president, partner, trustee] of Workplace Florida, Ltd. [name and type
of entity—e.g., ABC Corporation, XYZ Limited Partnership] that holds an
ownership interest in real property legally described on the attached Exhibit
“A” (the “Property”). The Property is the subject of an application for
Comprehensive Plan amendment or Development Order approval with the
Town of Jupiter.
2. Affiant’s address is: 661 University Boulevard, Suite 200, Jupiter, FL 33458
3. Attached hereto as Exhibit “B” is a complete listing of the names and
addresses of every person or entity having a five percent or greater interest in
the Property. Disclosure does not apply to an individual’s or entity’s interest in
any entity registered with the Federal Securities Exchange Commission or
registered pursuant to Chapter 517, Florida Statutes, whose interest is for
sale to the general public.
4. Affiant acknowledges that this Affidavit is given to comply with Town of Jupiter
policy, and will be relied upon by the Town of Jupiter in its review of

application for Comprehensive Plan amendment or Development Order approval affecting the Property. Affiant further acknowledges that he or she is authorized to execute this Disclosure of Ownership Interests on behalf of any and all individuals or entities holding a five percent or greater interest in the Property.

5. Affiant further acknowledges that he or she shall by affidavit amend this disclosure to reflect any changes to ownership interests in the Property that may occur before the date of final public hearing on the application for Comprehensive Plan amendment or Development Order approval.
6. Affiant further states that Affiant is familiar with the nature of an oath and with the penalties provided by the laws of the State of Florida for falsely swearing to statements under oath.
7. Under penalty of perjury, Affiant declares that Affiant has examined this Affidavit and to the best of Affiant's knowledge and belief it is true, correct, and complete.

FURTHER AFFIANT SAYETH NAUGHT.

SEE ATTACHED _____, Affiant
(Print Affiant Name)

The foregoing instrument was acknowledged before me this ____ day of _____, 20____, by _____,
☐ who is personally known to me or ☐ who has produced _____ as identification and who did take an oath.

Notary Public

(Print Notary Name)
NOTARY PUBLIC
State of Florida at Large
My Commission Expires: _____

[SIGNATURE PAGE TO DISCLOSURE OF OWNERSHIP INTEREST]

WORKPLACE FLORIDA, LTD.,
a Florida limited partnership

By: WORKPLACE HOLDINGS, LTD.,
a Florida limited partnership,
its Managing General Partner

By: WORKPLACE INVESTORS, LTD.,
a Florida limited partnership, its General Partner

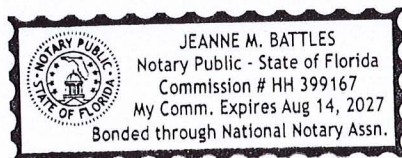
By: WORKPLACE EQUITY CORPORATION,
a Florida corporation, its General Partner

By: Benny Flores
Print name: Benny Flores
Title: Vice President

STATE OF FLORIDA
COUNTY OF PALM BEACH

The foregoing instrument was acknowledged before me by means of ☒ physical presence or ☐ online notarization, this 6th day of June, 2025 by Benny Flores, as Vice President of Workplace Equity Corporation, a Florida corporation, as general partner of Workplace Investors, Ltd., a Florida limited partnership, as general partner of Workplace Holdings, Ltd., a Florida limited partnership, as managing general partner of Workplace Florida, Ltd., a Florida limited partnership, on behalf of the partnership. The individual ☒ is personally known to me or ☐ has produced _____ as identification.

(NOTARY SEAL)



Jeanne M. Battles
Notary Public
Jeanne M. Battles
Name of Notary Printed

EXHIBIT "A"

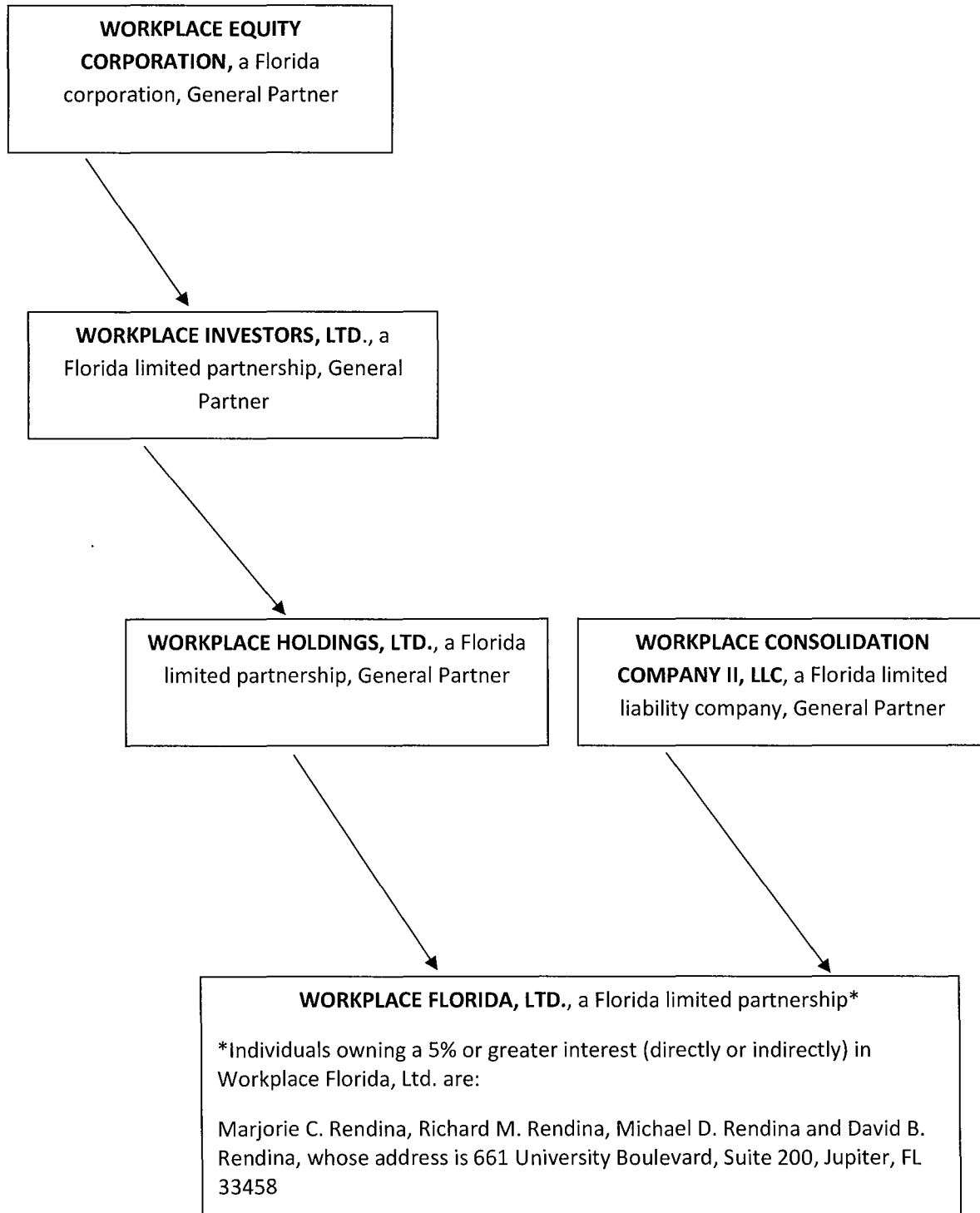
PROPERTY

A PARCEL OF LAND BEING A PORTION OF LOT 2, ACCORDING TO THE PLAT OF ABACOA – REPLAT OF PARCEL B OF TRACT WK4A, AS RECORDED IN PLAT BOOK 132, PAGES 141 THROUGH 145, PUBLIC RECORDS OF PALM BEACH COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT A SOUTHWESTERLY CORNER OF SAID LOT 2, SAID CORNER LYING ON THE EAST RIGHT-OF-WAY LINE OF INNOVATION WAY AS SHOWN ON SAID PLAT OF ABACOA – REPLAT OF PARCEL B OF TRACT WK4A; THENCE ALONG A WESTERLY LINE OF SAID LOT 2, NORTH 30°25'44" EAST, A DISTANCE OF 232.00 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE NORTHWESTERLY, HAVING A RADIUS OF 964.00 FEET; THENCE CONTINUE ALONG SAID WESTERLY LINE AND NORTHEASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 03°19'04", A DISTANCE OF 55.82 FEET TO THE NORTHWEST CORNER OF SAID LOT 2; THENCE ALONG THE NORTH LINE OF SAID LOT 2, SAID LINE BEING RADIAL TO THE PREVIOUS DESCRIBED CURVE, SOUTH 62°53'20" EAST, A DISTANCE OF 92.77 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE NORTHERLY, HAVING A RADIUS OF 109.00 FEET; THENCE CONTINUE ALONG SAID NORTH LINE AND EASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 25°42'15", A DISTANCE OF 48.90 FEET TO A TANGENT LINE; THENCE CONTINUE ALONG SAID NORTH LINE, SOUTH 88°35'35" EAST, A DISTANCE OF 64.85 FEET TO A POINT ON THE NORTHERLY PROLONGATION OF A WESTERLY LINE OF SAID LOT 2; THENCE ALONG SAID NORTHERLY PROLONGATION, SOUTH 00°01'58" EAST, A DISTANCE OF 279.17 FEET TO A POINT ON A SOUTHERLY LINE OF SAID LOT 2; THENCE ALONG SAID SOUTHERLY LINE, SOUTH 89°54'35" WEST, A DISTANCE OF 166.58 FEET; THENCE NORTH 63°24'20" WEST, A DISTANCE OF 192.75 FEET; TO THE POINT OF BEGINNING.

CONTAINING 1.843 ACRES OR 80,296 SQUARE FEET MORE OR LESS.

EXHIBIT B
DISCLOSURE OF ENTITY OWNERSHIP INTERESTS IN PROPERTY OWNER, WORKPLACE
FLORIDA, LTD.



PAM Health Rehabilitation Hospital

Site Plan Amendment | Special Exception | Workplace Subdistrict Amendment

Statement of Use

June 10th, 2025

INTRODUCTION

On behalf of the applicant, Jupiter RH Investors LLC, we are pleased to formally request approval of a Site Plan Amendment, Special Exception use, and a Workplace Subdistrict Plan Amendment for PAM Health Rehabilitation Hospital located at 5075 Innovation Way. The applicant is proposing to expand the current site's offerings by constructing a state-of-the-art 21,186 square foot expansion to the current hospital (Specialty Hospital). A detailed overview of the expansion's floor plan is provided below and in the attached architectural plan set. To accommodate this request, the current limits of the developed site will be expanded northward, towards the future development area pursuant to the approved site plan, to provide a significant increase in total parking spaces, and additional access for efficient circulation. This expansion seeks to provide patients of PAM Health Rehabilitation Hospital with additional outpatient services and 21 new patient beds to better serve the Jupiter community and enhance their first-class medical services.

PROJECT CONTACT

All correspondence in connection with this request should be directed to the agents for the applicant:

Agent/Planner

Cotleur & Hearing
Attn: Zach Ciciera / Donaldson Hearing
1934 Commerce Lane, Suite 1
Jupiter, Florida 33458
(561)406.1033
zciciera@cotleur-hearing.com

Applicant / Owner

Jupiter RH Investors, LLC
Attn: Larry Juran
661 University Blvd, Suite 200
Jupiter, FL 33458
561.354.4901
ljuran@rendina.com

Traffic Engineer

Pinder-Troutman Consulting Inc.
Attn: Rebecca Mulcahy
5114 Okeechobee Boulevard, Suite 210
West Palm Beach, FL 33417-3405
561-296-9698
rmulcahy@pindertroutman.com

Engineer

Jeff H. Iravani Inc.
Attn: Jeff Iravani
1934 Commerce Lane, Suite 5
Jupiter, FL 33458
(561) 575-6030
jhi@bellsouth.net

SITE PLAN DETAILS

The applicant's proposal to expand the specialty hospital use and develop the "future development" area of Block I falls inline with the intent and long-term vision of the Workplace subdistrict. The expansion area will serve additional outpatient facilities and provide 21 hospital beds, totaling 63 beds in the overall site. The additional square footage and hospital beds require

a significant increase in required parking pursuant to Town code and FL Statutes. The updated parking requirements are as follows:

	Required	Provided
Hospital Beds (1.5/1bed)	95	95
Hospital (1/1 Clinician)	65	65
Additional for Shift Change	-	83
On Street Parking*	-	11
ADA Spaces* (20% of Req.)	32	49
TOTAL	160	254

*Included in total parking

Pursuant to ADA parking requirements for rehabilitation facilities, 20% of all required parking shall be ADA accessible. The applicant has provided 49 ADA spaces which is an excess of 17 spaces above the required 32.

The proposed expansion northward into the future development area will greatly enhance circulation and accessibility from surrounding blocks and roadways. The applicant is proposing to provide a 60 ft. wide private driveway on the north end of the site, running west to east connecting Innovation Way to Corporate Way. Furthermore, the north south connectivity within the site will also improve, allowing for efficient circulation and connectivity to all sides of Block I. Together with the expanded building footprint and the development of the future development area, this request seeks to continue the long-term vision of the Workplace subdistrict.

WAIVER

Pursuant to Section 27-2828(g)(2) the applicant respectfully requests a waiver for the proposed excess parking. The requested waiver for excess parking is driven by the operational characteristics of the Specialty Hospital, where shift changes result in unavoidable staff overlap. To ensure continuous care and patient safety, incoming physicians and clinical staff arrive prior to the departure of outgoing personnel, resulting in a period of increased on site staffing. This overlap is essential for conducting patient handoffs, reviewing treatment plans, and maintaining seamless medical operations, particularly in a specialty care setting where individualized attention and coordination are essential. The additional parking spaces are necessary to accommodate this temporary but predictable increase in demand during shift transitions, which typically occur multiple times throughout the day. Without this buffer, the facility risks operational strain, parking congestion, or compromised care delivery. The waiver request in turn directly supports the hospitals' ability to maintain a high standard of care while aligning with industry best practices for staffing and patient safety.

WORKPLACE SUBDISTRICT PLAN AMENDMENT

In addition to the site plan amendment and special exception, the applicant requests for an amendment to the Workplace Subdistrict plan. The proposed 21,186 square-foot Specialty Hospital expansion within Block I of the Workplace Subdistrict will require relocation of 18,000 square feet of previously approved Research & Development (RD) use from Block C. This adjustment supports the intent of the subdistrict by maintaining a flexible mix of employment generating uses and responding to evolving tenant demands. The specialty hospital complements the surrounding R&D and medical uses, enhancing the subdistrict's role as an innovation and employment center. Additionally, the expansion facilitates improved site connectivity through a new north-south private driveway, which enhances internal circulation and provides a second access point to Corporate Way benefiting both daily operations and emergency access. This reallocation remains within the overall approved entitlements and allows for more efficient land use without increasing intensity. A revised Workplace Subdistrict plan and supporting tabular data are included to illustrate the proposed changes. The site will now feature connectivity among adjacent blocks from Heritage Drive through to Innovation Way, with all block lengths complying with code Section 27-1140(b)(2).

ARCHITECTURE

The proposed architecture for the expansion area is simply a continuation of the existing architectural elements on the current specialty hospital for compatibility and compliance with Section 27-1140(i)(2). The 1-story expansion seeks to create a seamless transition between existing and proposed, utilizing the same ornamentation, color palette, and massing, while highlighting the entrance to the rehab facility through façade tiering. Additionally, this expansion will provide subtle traffic calming at the main entrance by enclosing the southern end of the site, further strengthening the safety and functionality of the patient drop-off area.

TRAFFIC

For reference, a comprehensive traffic analysis, prepared by Pinder Troutman Consulting Inc, has been attached to this formal pre-application submission packet. The proposed hospital expansion is considered vested for traffic concurrency within the approved Abacoa Master Site Plan. Therefore, this project meets the Town's traffic requirements.

PHASING

The proposed phasing plan for construction of the expansion and modification of the parking lot is to be determined and will be provided upon first resubmission of this application.

CONCLUSION

The applicant, Jupiter RH Investors LLC, is excited to bring this first-class expansion of the current Specialty Hospital to the Jupiter community. We are committed to working collaboratively alongside Town staff throughout the review process and we thoroughly appreciate any feedback given to us during this process. Please contact Zach Ciciera or Donaldson Hearing with Cotleur & Hearing for any questions regarding this request.



August 8, 2025

Garret Watson
Town of Jupiter – Planning Division
210 Military Trail
Jupiter, FL 33458

RE: **PAM Health Rehabilitation Hospital – Parking Study**
5075 Innovation Way, Jupiter, Florida 33458

Dear Garret:

As requested, Kimley-Horn and Associates, Inc. has prepared a parking evaluation associated with the PAM Health Rehabilitation Hospital to evaluate the site's current parking demand and expected parking demand with the proposed development. The site is located at 5075 Innovation Way in the Town of Jupiter, Florida. Currently, the site consists of 48,941 SF of specialty hospital use. The proposed program includes a 21,186 SF expansion (including an additional 21 hospital beds), resulting in a total of 70,127 SF of medical use (including a total of 63 hospital beds). The following is a summary of the site's parking supply and parking demand evaluation.

Existing Parking Analysis

Parking occupancy observations were conducted on Thursday, July 24th, 2025. The site's parking demands were analyzed in 30-minute intervals between the hours of 1:00 PM and 3:00 PM. The site's parking lots were divided into four zones to better understand the distribution of the parking supply and demand on site. As shown in Figure 1, Zone 1 refers to the main parking lot located east of the building, Zone 2 refers to the street parking along Pioneer Road located south of the building, Zone 3 refers to the street parking along Innovation Way located west of the building, and Zone 4 refers to the parking along the East-West road north of the building.

Table 1 summarizes the parking demand observed on Thursday, July 24th, 2025, between 1:00 PM and 3:00 PM. As shown in Table 1, the site currently supplies a total of 166 parking spaces. The peak number of occupied spaces was 89 spaces observed at 1:30 PM.

Table 1: Parking Occupancy Observations

Observed Parking Occupancy					
Time	Zone 1	Zone 2	Zone 3	Zone 4	Total
1:00 PM	73	5	5	4	92*
1:30 PM	68	5	6	10	89
2:00 PM	69	5	5	9	88
2:30 PM	62	5	4	8	79
3:00 PM	64	3	4	9	80
Total # of Spaces	134	9	10	13	166

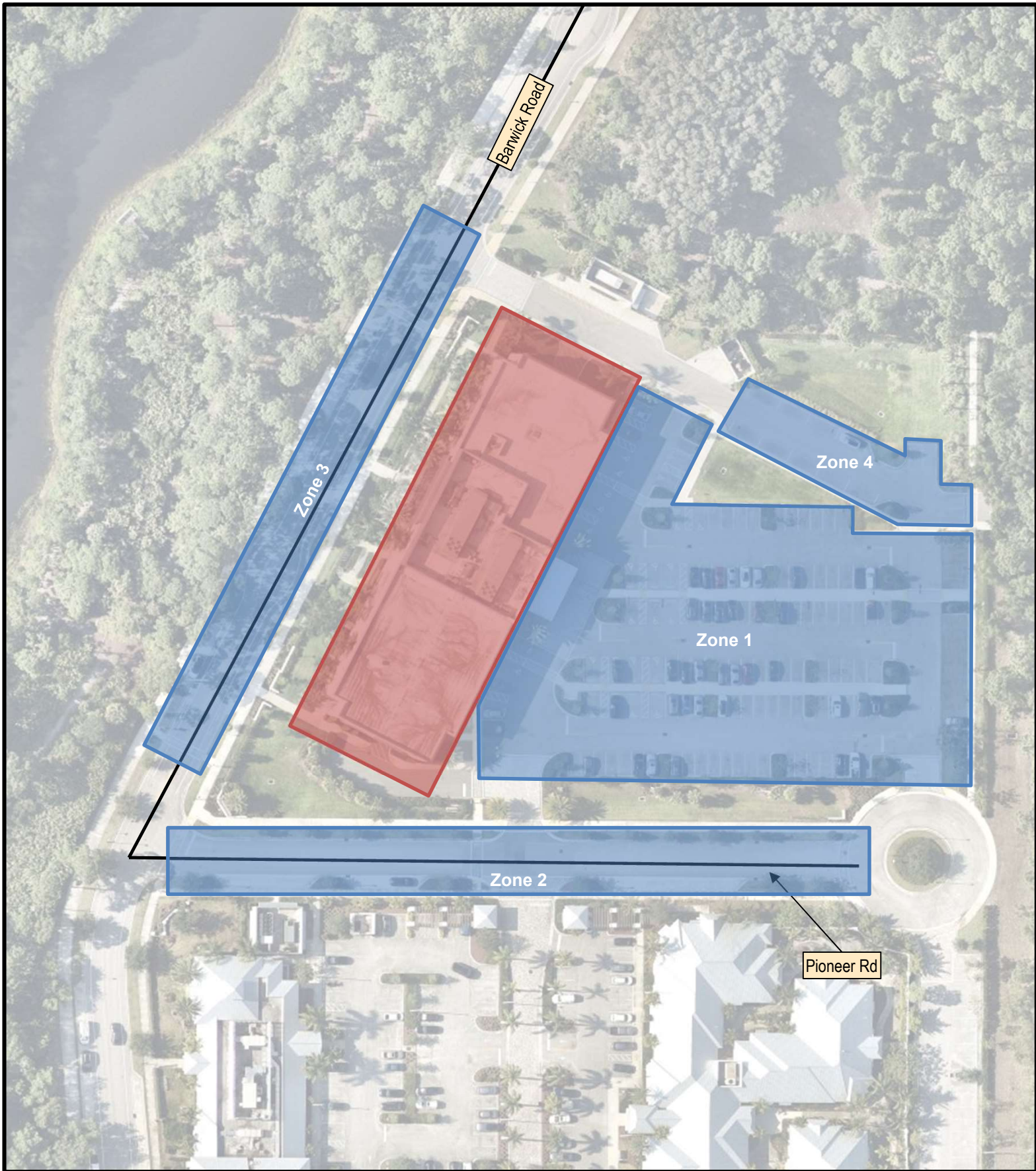
* Adjusted to reflect 95% occupancy at this time of day per ITE

Future Parking Analysis

To calculate the site's future expected parking demand, the site's current parking demand ratio (92 maximum occupied spaces to the existing 48,941 SF medical building) was applied, resulting in a requirement for 131 spaces for the future proposed 70,127 SF building. The observed parking demand was adjusted to account for peak season demand using a peak season adjustment factor of 1.11, as provided by FDOT. Additionally, a 10% buffer was applied to the peak season demand to accommodate variances in experienced demand, resulting in a calculated future peak demand of 160 spaces for the modified development.

The Town of Jupiter's code for parking states that 1.5 parking spaces are required per hospital bed (totaling 95 spaces for the future site) and 1 parking space required per clinician (totaling 65 spaces for the future site).

The facility operates with two shifts during the day. Since most of the staff and clinicians change shift at the same time, additional parking is needed to accommodate the incoming shift, while the outgoing shift is still working within the facility. This overlapping of the shifts requires additional parking, to accommodate the incoming and outgoing shifts at the same time. Therefore, in addition to the peak average of 160 occupied spaces, a demand of 89 spaces (24 additional spaces to account for the staff associated with the hospital beds and 65 additional spaces to account for clinician turnover) is expected, resulting in a total of 249 spaces determined for the site's future parking demand. Per the provided site plan, the proposed site is expected to supply a total of 250 parking spaces, satisfying the site's future parking demand. Based on the assumptions for this analysis and the seasonality of the anticipated use, it is recommended to monitor parking upon full occupancy and manage parking to not exceed the 250 spaces provided.



LEGEND

- Site Location
- Parking Zones

Figure 1

PAM Health Rehabilitation Hospital
Parking Zones

CONCLUSION

The PAM Health Rehabilitation Hospital's current parking demands were observed to determine the site's existing parking demand and expected parking demand with the proposed expansion. It was observed that the current peak observed parking occupancy was 92 spaces at 1:30 PM on Thursday, July 24th, 2025. An analysis of the site's existing parking demand was conducted and the demand for the proposed expansion and clinician shift-change demands was calculated. It was determined that the total future parking demand of the site is 249 spaces. The proposed parking supply for the site of 250 spaces is expected to satisfy the site's future parking demand. Based on the assumptions for this analysis and the seasonality of the anticipated use, it is recommended to monitor parking upon full occupancy and manage parking to not exceed the 250 spaces provided.

Please contact me via telephone at (561) 840-0874 or via e-mail at Adam.Kerr@kimley-horn.com should you have any questions regarding the information provided.

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.

Adam B Kerr, P.E.
Transportation Engineer
Florida Registration Number 64773
Attachments

k:\wpb_tptokerr\pam health rehab hospital\parking statement\2025-7-29 pam parking statement.docx















February 27, 2025

Mr. Lawrence B. Juran
Rendina Development Company of America, LLC
661 University Boulevard, Suite 200
Jupiter, FL 33458

**Re: Abacoa PAM Health Expansion - #PTC24-094
Traffic Statement**

Dear Mr. Juran:

The purpose of this letter is to present a Site-Specific Traffic Statement for the proposed expansion to the Abacoa PAM Health Rehabilitation Hospital, within the approved Abacoa Master Plan. Because the Abacoa Master Plan is a vested development in the Town of Jupiter, this analysis will assess only the site-specific requirements. The site is located on the east side of Innovation Way, north of Central Boulevard as shown on **Attachment 1**. The PCNs for the site are 30-42-41-24-30-000-0020 and -0030.

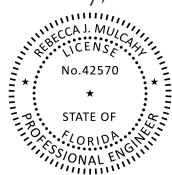
This application consists of a 21,186 SF expansion of the existing 48,941 SF hospital. As per Ordinance 13-18, "all undeveloped properties as of October 16, 2018 will remain vested with all entitlements assigned by the Abacoa Master Site Plan until December 23, 2037." Block I of the Workplace Subdistrict Master Plan has an entitlement of 572,927 SF of Research & Development (R & D) and Block C has an entitlement of 144,637 SF of R & D. Also in Ordinance 13-18, parameters are established for the conversion of uses. The conversion is based on equivalent PM peak hour trips. **Attachment 2** provides a comparison of daily, AM and PM peak hour trips for the hospital expansion and the equivalent R & D intensity. Based on PM peak hour trips, the 21,186 SF hospital expansion is equivalent to 18,000 SF R & D. This will be converted from Block C.

The total driveway trips generated for the entire hospital are shown on **Attachment 3**. There are three main driveways to the site and one ambulance access. **Attachment 4** provides the projected driveway volumes. Based on these volumes, auxiliary turn lanes are not required.

The proposed hospital expansion is considered vested for traffic concurrency within the approved Abacoa Master Site Plan. Therefore, this project meets the Town's traffic requirements.

Please contact me at rmulcahy@pindertroutman.com if you have any questions.

Sincerely,



Digitally signed by
Rebecca Mulcahy
Date: 2025.02.27 13:21:58
-05'00'

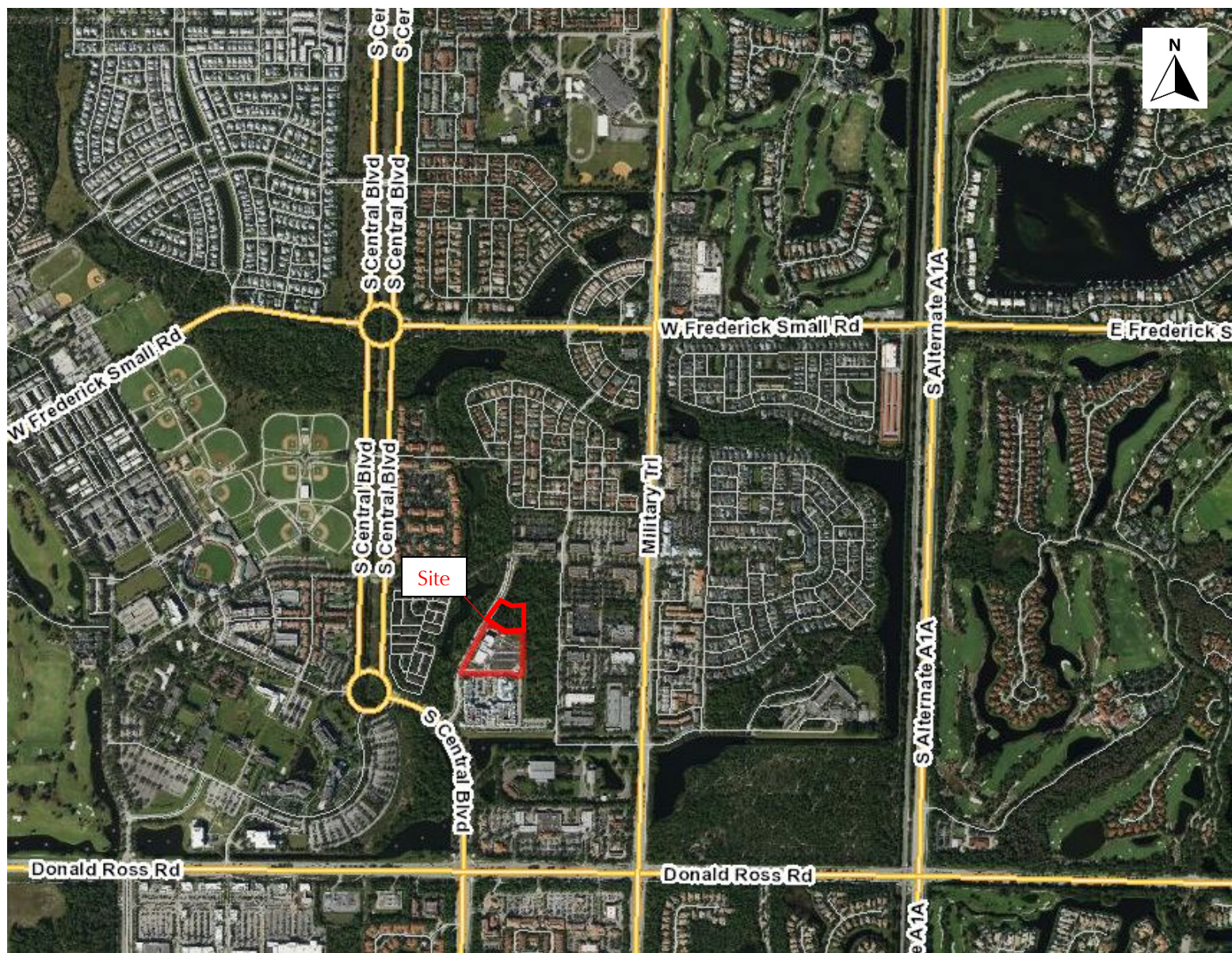
Rebecca J. Mulcahy, P.E.
Vice President

Attachments

Rebecca J. Mulcahy, State of Florida, Professional Engineer, License No. 42570

This item has been electronically signed and sealed by Rebecca J. Mulcahy, P.E. on 2/27/25 using a Digital Signature. Printed copies of this document are not considered signed and sealed and the signature must be verified on any electronic copies.

Attachment 1
Abacoa PAM Hospital Expansion
Project Location



Attachment 2

Abacoa PAM Hospital Expansion

Trip Generation Comparison

DAILY

Land Use	ITE Code	Intensity	Trip Generation Rate (1)	% In	Total Trips	Pass-by Trips (1)		Total Trips
Proposed Use: Hospital	610	21,186 SF	10.77 / 1000 SF	50%	228	23	10%	205
Equivalent Use (2): R & D	760	18,000 SF	11.08 / 1000 SF	50%	199	20	10%	179
Net New Trips								26

AM PEAK HOUR

Land Use	ITE Code	Intensity	Trip Generation Rate (1)	% In	Total Trips			Pass-by Trips (1)		New Trips		
					In	Out	Trips			In	Out	Trips
Proposed Use: Hospital	610	21,186 SF	0.82 / 1000 SF	67%	11	6	17	2	10%	10	5	15
Equivalent Use (2): R & D	760	18,000 SF	1.03 / 1000 SF	82%	16	3	19	2	10%	14	3	17
Net New Trips										(4)	2	(2)

PM PEAK HOUR

Land Use	ITE Code	Intensity	Trip Generation Rate (1)	% In	Total Trips			Pass-by Trips (1)		New Trips		
					In	Out	Trips			In	Out	Trips
Proposed Use: Hospital	610	21,186 SF	0.86 / 1000 SF	35%	6	12	18	2	10%	5	11	16
Equivalent Use (2): R & D	760	18,000 SF	0.98 / 1000 SF	16%	3	15	18	2	10%	3	13	16
Net New Trips										2	(2)	-

(1) Source: Palm Beach County Traffic Division and ITE Trip Generation, 11th Edition.

(2) Block C has a current vesting of 144,637 SF of Research & Development.

Attachment 3

Abacoa PAM Hospital Expansion

Trip Generation - Entire Site

DAILY

Land Use	ITE Code	Intensity	Trip Generation Rate (1)	% In	Total Trips	Pass-by Trips (1)		Total Trips
Hospital	610	70,127 SF	10.77 / 1000 SF	50%	755	76	10%	679
Total					755			679

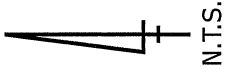
AM PEAK HOUR

Land Use	ITE Code	Intensity	Trip Generation Rate (1)	% In	Total Trips			Pass-by Trips (1)		New Trips		
					In	Out	Trips			In	Out	Trips
Hospital	610	70,127 SF	0.82 / 1000 SF	67%	39	19	58	6	10%	35	17	52
Total					39	19	58			35	17	52

PM PEAK HOUR

Land Use	ITE Code	Intensity	Trip Generation Rate (1)	% In	Total Trips			Pass-by Trips (1)		New Trips		
					In	Out	Trips			In	Out	Trips
Hospital	610	70,127 SF	0.86 / 1000 SF	35%	21	39	60	6	10%	19	35	54
Total					21	39	60			19	35	54

(1) Source: Palm Beach County Traffic Division and ITE Trip Generation, 11th Edition.



LEGEND

XX

-AM PEAK HOUR

(XX)

-PM PEAK HOUR

XXX

-ADT

#24-094
2/27/25

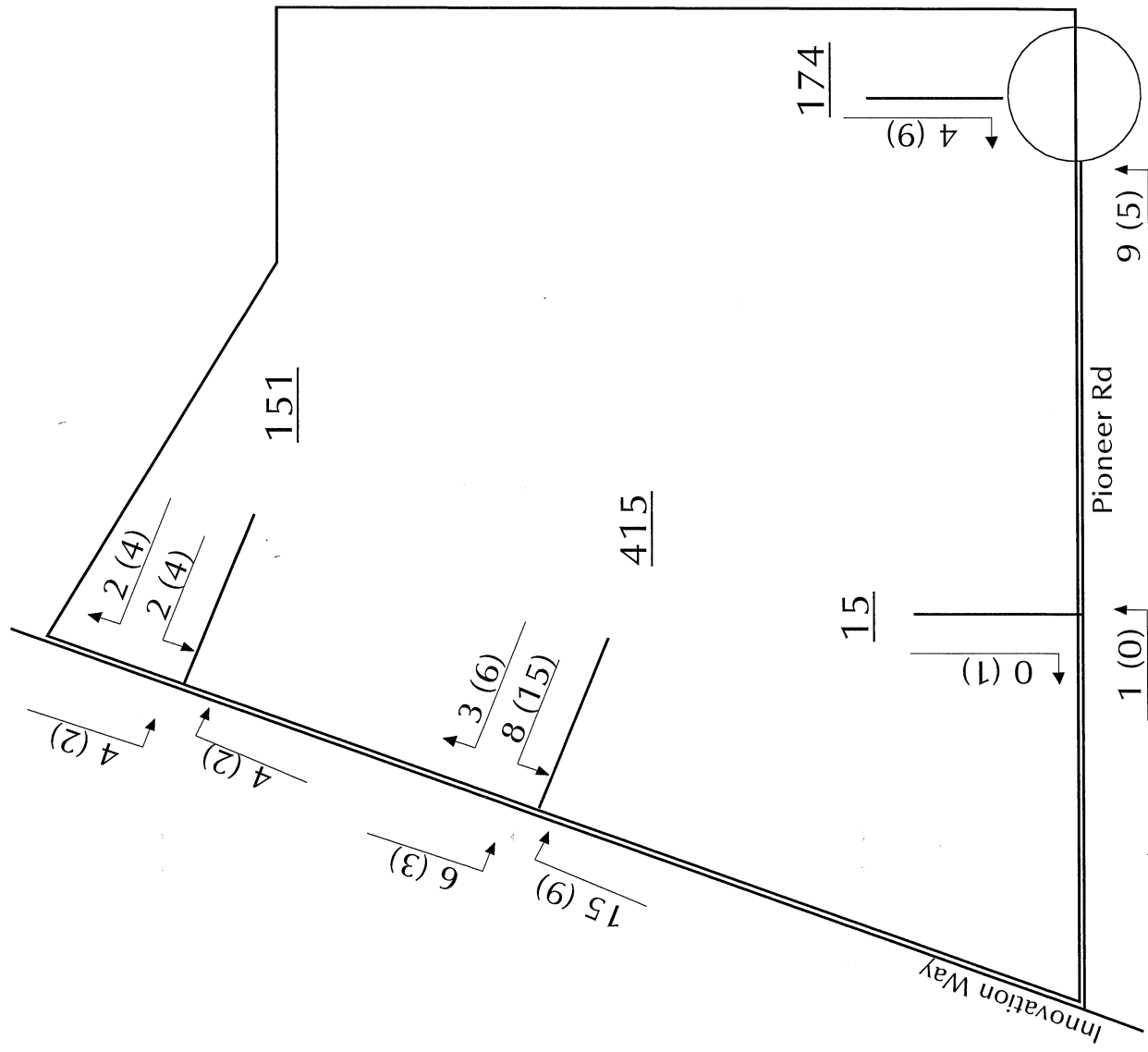


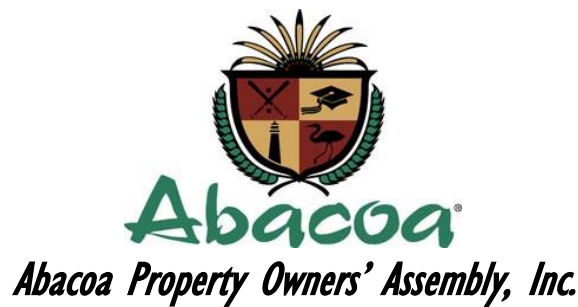
ATTACHMENT 4

PROJECT DRIVEWAY VOLUMES

ABACOA PAM

HOSPITAL EXPANSION





June 24, 2025

Zach Ciciera
Cotleur & Hearing
1934 Commerce Lane, Suite 1
RE: Approval PAM Rehab Hospital

- The Abacoa Property Owners' Assembly, Inc. Community Architect Committee received and reviewed on April 29th the original plans on the PAM Health Rehabilitation Hospital.
- Plans for a revision request on elevation were submitted on May 27 , original elevation plans and existing plans were requested for review.
- Original plans and existing plans were sent to Rick Gonzales via email for review and approval following the May 27th CAC meeting – **approval has been granted administratively**

Please provide:

1. Copy of final approval(s)/permit(s) from all agencies having jurisdiction.
2. Notice when you begin and complete the project

This approval is contingent on Town of Jupiter permitting, and HOA/ARC approval.

Any changes to the approved plans must be submitted to the Community Architect Committee (CAC) for review.

Thank you for your continued cooperation regarding these matters.

Sincerely,

Lisa J. Downey

Lisa J. Downey
Director of Property Management
For and on behalf of the Abacoa POA CAC

LOCATION MAP



Site Location

FINAL GEOMETRY AND LAYOUT FOR THE TRAFFIC CALMING AND MID-BLOCK CROSSING WILL BE APPROVED DURING ENGINEERING PLAN AND PERMIT DOCUMENT REVIEW AFTER SITE PLAN APPROVAL

SITE DATA

TOWNSHIP RANGE SECTION
EXISTING ZONING: T 41S, R 42S, S 24
EXISTING LAND USE: MXD - WORKPLACE SUBDISTRICT MIXED USE

MAXIMUM ALLOWABLE BUILDING HEIGHT 60'
MAXIMUM PROPOSED BUILDING HEIGHT 42'-3"
MAXIMUM LOT COVERAGE 50%
NUMBER OF STORIES 2

SITE AREA

BUILDING DATA

FIRST FLOOR
SECOND FLOOR
EXPANSION AREA
TOTAL SF

LAND USE

BUILDING LOT COVERAGE
VEHICULAR USE AREA
SIDEWALKS
GRASS PARKING
GREENSPACE
TOTAL

LOT COVERAGE

IMPERVIOUS
BUILDING LOT COVERAGE
BUILDING AWNINGS
VEHICULAR USE AREA
SIDEWALKS
SUBTOTAL

PERVIOUS

GRASS PARKING
GREENSPACE
SUBTOTAL

TOTAL

PARKING CALCULATIONS

HOSPITAL BEDS (1.5 SPACES PER BED)
HOSPITAL (1 SPACE PER CLINICIAN)
ON STREET PARKING (INCLUDED IN TOTAL)
ADA SPACES - 20% OF REQ. (INCLUDED IN TOTAL)
ADDITIONAL PARKING FOR SHIFT CHANGE (*)
TOTAL

GRADE PARKING (*)
GRASS PARKING (*)

TEMPORARY SPACES OVER FUTURE CROSS ACCESS

PEDESTRIAN AMENITIES

BIKE RACK
BENCH
TRASH RECEPTACLE

(*) VIA PARKING DEMAND STUDY

BUILDING SETBACKS

FRONT - INNOVATION WAY
REAR - EAST
SIDE STREET - PIONEER ROAD
SIDE STREET - PRIVATE DRIVE

PROPERTY WIDTH
PROPERTY DEPTH

LEGEND

ADA DISABLED LANDSCAPE BUFFER RADIUS
PBCFR PALM BEACH COUNTY FIRE RESCUE SETBACK
SW SIDEWALK TYPICAL
PARKING LIGHT
FPL COACH LIGHT

ADA SIGN
STOP SIGN
DO NOT ENTER
PEDESTRIAN CROSSING
BIKE RACKS
BENCH
TRASH RECEPTACLE

BELGARD MODULINE PAVES
6"x12"x3-1/8"
COLOR: TITANIUM
PATTERN: HERRINGBONE
8" SOLDIER COURSE BANDING
BELGARD HOLLAND STONE
4"x8"x3-1/8"
COLOR: SLATE

BELGARD HOLLAND STONE
4"x8"x3-1/8"
COLOR: TITANIUM
PATTERN: HERRINGBONE
8" SOLDIER COURSE BANDING
BELGARD HOLLAND STONE
4"x8"x3-1/8"
COLOR: SLATE

PROJECT TEAM

OWNER/CLIENT:
WORKPLACE FLORIDA, LTD
RENDINA HEALTHCARE REAL ESTATE
661 UNIVERSITY BLVD, SUITE 200
JUPITER, FL 33458
561.630.5055

LANDSCAPE ARCHITECT/PLANNER:
COTLEUR & HEARING, INC.
1934 COMMERCE LANE, SUITE 1
JUPITER, FL 33458
561.747.6336

ARCHITECT:
E4H ARCHITECTURE
2217 8TH AVENUE
FORTH WORTH, TX 75104
888.781.8447

ENGINEER:
JEFF H. IRAVANI, INC.
1934 COMMERCE LANE, SUITE 5
JUPITER, FL 33458
561.575.6030

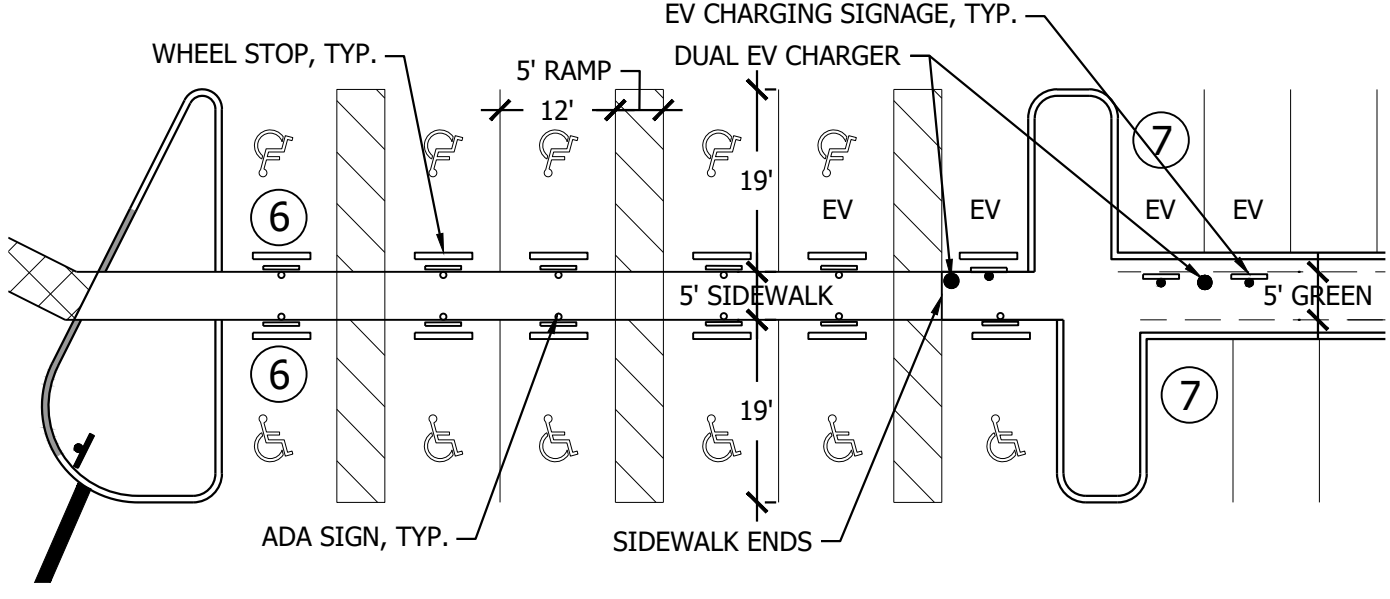
SURVEYOR:
LIDBERG LAND SURVEYING, INC.
675 WEST INDIANTOWN ROAD, SUITE 200
JUPITER, FL 33458
561.746.8454

TRAFFIC CONSULTANT:
PINDER TROUTMAN CONSULTING, INC.
2005 VISTA PARKWAY, SUITE 111
WEST PALM BEACH, FL 33411
561.684.6878

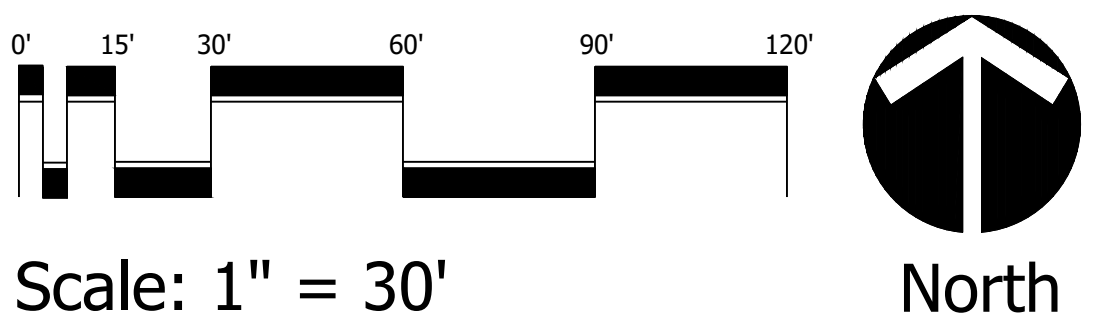
GENERAL NOTES

REFUSE SERVICE SHALL BE ACCOMPLISHED BY WAY OF INDIVIDUAL DUMPSTER AND RECYCLING AS SHOWN ON THE SITE PLAN.
10' X 30' SAFE SIGHT TRIANGLE SHALL BE PROVIDED AT THE PROJECTS' ENTRY ROADS.
TYPE D OR F RAISED CONCRETE CURBING SHALL BE PROVIDED AROUND ALL PLANTING ISLANDS WITHIN VEHICULAR USE AREAS.
ON STREET PARKING IS UTILIZED IN THE CALCULATION FOR REQUIRED PARKING IN ACCORDANCE WITH THE PROVISIONS OF THE MXD CODE.
RAMPS SHALL BE PROVIDED AT ALL PLAZA, SIDEWALK AND STREET INTERSECTIONS IN ACCORDANCE WITH ADA AND THE FLORIDA HANDICAP ACCESSIBILITY CODE.
ALL A/C UNITS SHALL BE LOCATED TO THE REAR OR SIDE OF ALL BUILDINGS AND FULLY SCREENED ON THREE SIDES WITH LANDSCAPING.
THE BUILDING, LANDSCAPE AND LIGHTING DESIGN SHALL MAXIMIZE THE USE OF CPTD DESIGN PRINCIPLES.
MINIMUM TYPE CONSTRUCTION FOR ALLOWABLE HEIGHT & BUILDING AREA MUST BE COMPLIANCE WITH THE FLORIDA BUILDING CODE T-500 (AFTER OCT. 1, 2005 FBC 2004)
ALL SIGNAGE SHALL CONFORM TO THE REQUIREMENTS OF THE TOWN OF JUPITER LDR'S.
"PEDESTRIAN XING" SIGNS SHALL BE PROVIDED FOR ALL MID-BLOCK CROSSINGS.
PROJECT ID SIGNS SHALL BE ILLUMINATED WITH GROUND MOUNTED FIXTURES ON PHOTOCELLS.
THE PHOTOMETRIC PLAN REFLECTS MAINTAINED LIGHTING VALUES IN ACCORDANCE WITH THE REQUIREMENTS OF THE TOWN OF JUPITER LDR'S.
STREET LIGHTS TO BE FPL COACH LIGHTS MOUNTED ON 12' TALL POLES. LIGHT LEVELS SHALL NOT EXCEED THE MAXIMUM TO MINIMUM ESTABLISHED IN TABLE 1 OF ORDINANCE NO. 66-98.
THE SITE PLAN REFLECTS ALL PROPOSED CONDITIONS. PLEASE REFER TO THE CIVIL ENGINEERING PLANS FOR CHANGES TO EXISTING UTILITIES TO ADDRESS BUILDING AND SITE EXPANSION AND REVISIONS.

ENLARGEMENT DETAIL



Site Plan



Abacoa Rehabilitation Hospital
Proposed Expansion
Jupiter, Florida

DESIGNED	DEH
DRAWN	RO
APPROVED	DEH
JOB NUMBER	20-0708
DATE	FP 02-09-23
REVISIONS	02-26-25
	04-14-25
	06-04-25
	08-01-25

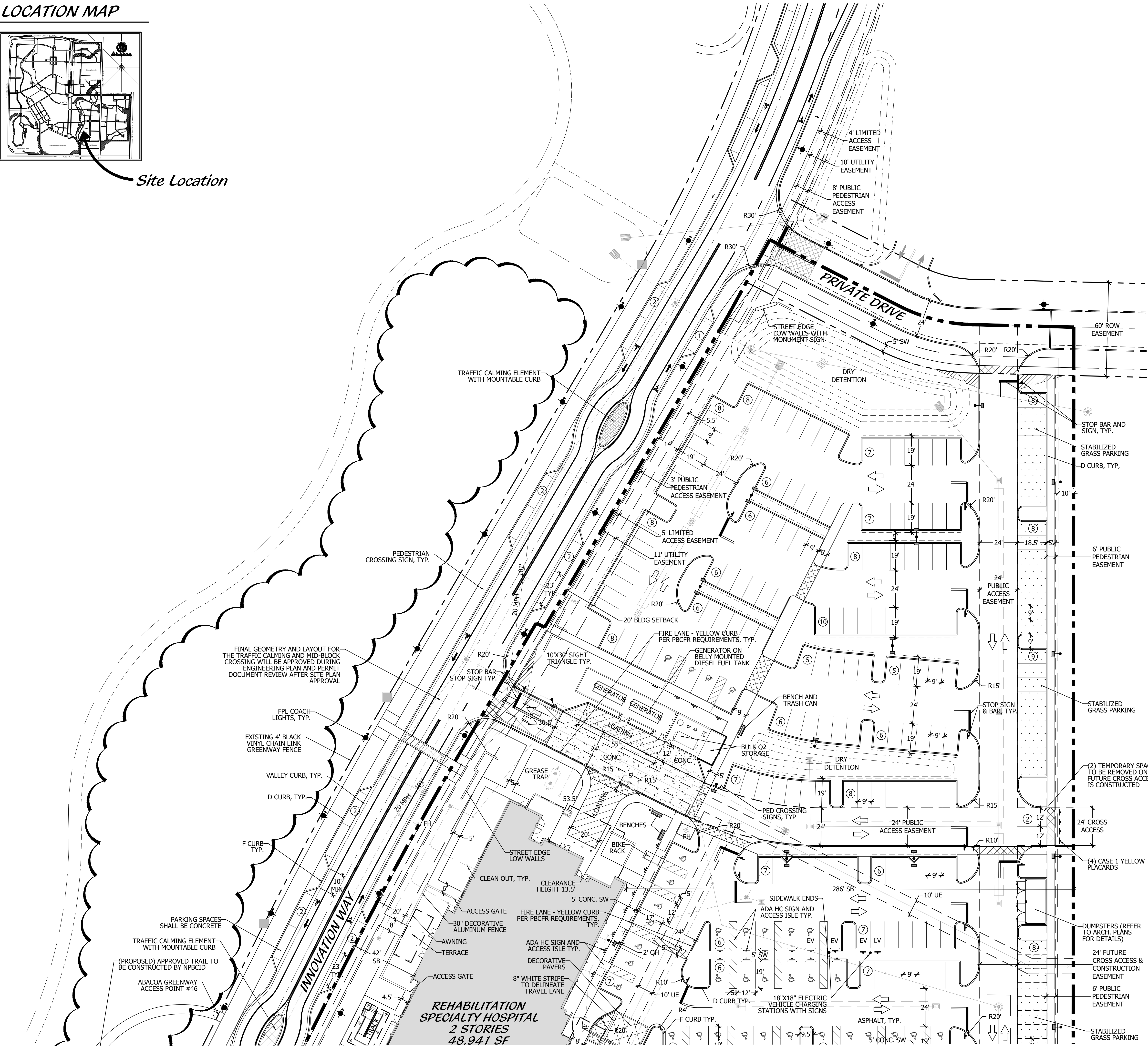
June 04, 2025 10:59:02 a.m.
Drawing: 20-0708.SP.DWG

SHEET 1 OF 3
COTLEUR & HEARING, INC.
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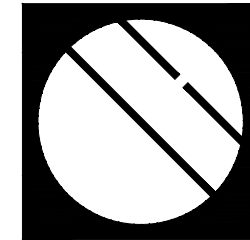
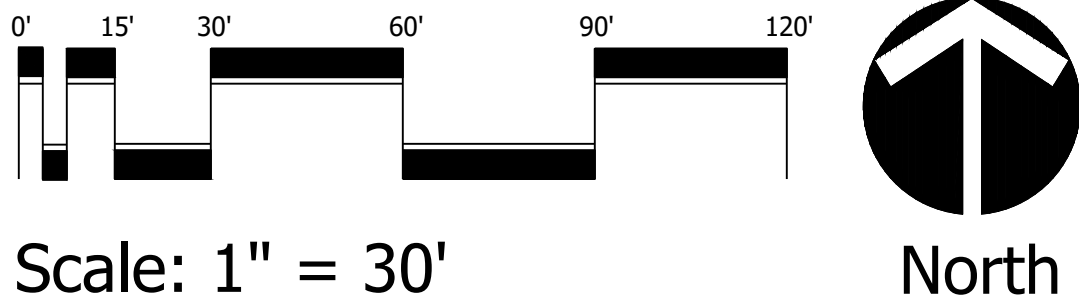
LOCATION MAP



Site Location



Site Plan



Cotleur & Hearing

Landscape Architects
Land Planners
Environmental Consultants
1934 Commerce Lane
Suite 1
Jupiter, Florida 33458
561.747.6336 · Fax 747.1377
www.cotleurhearing.com
Lic# LC-26000535

Abacoa Rehabilitation Hospital
Proposed Expansion
Jupiter, Florida

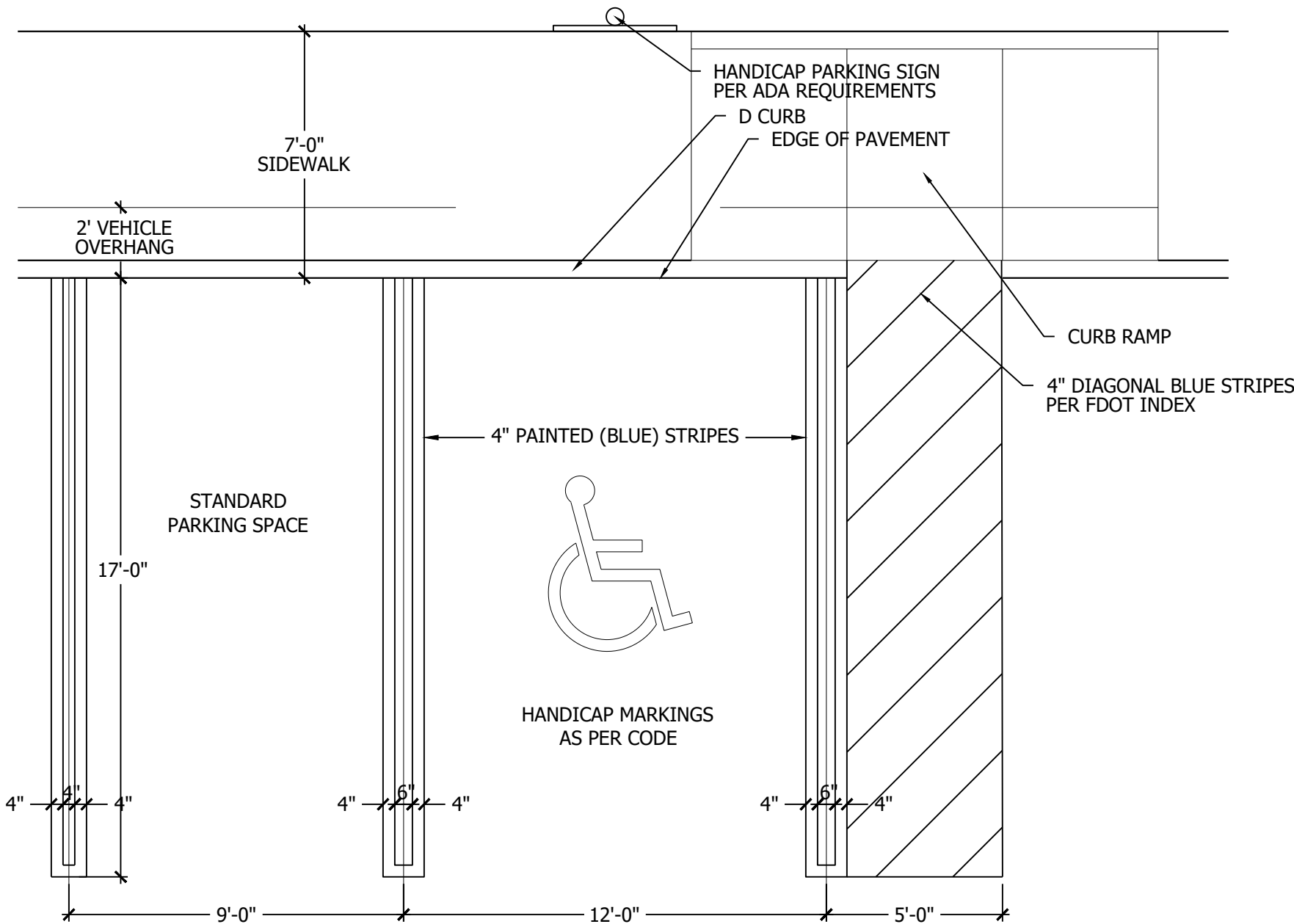
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DRAWN	RO
APPROVED	DEH
JOB NUMBER	20-0708
DATE	FP 02-09-23
REVISIONS	02-26-25
	04-14-25
	06-04-25
	08-01-25

June 04, 2025 10:59:02 a.m.
Drawing: 20-0708 SP.DWG

SHEET 2 OF 3
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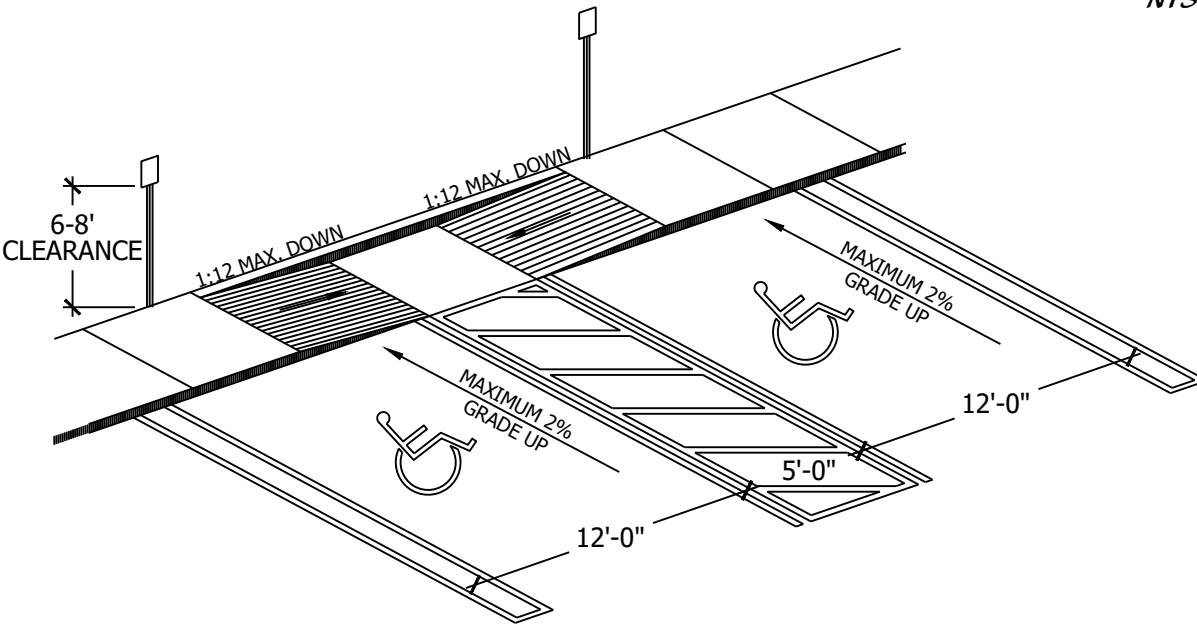
STANDARD AND HANDICAP PARKING DETAIL

NTS



HANDICAP RAMP DETAIL

NTS

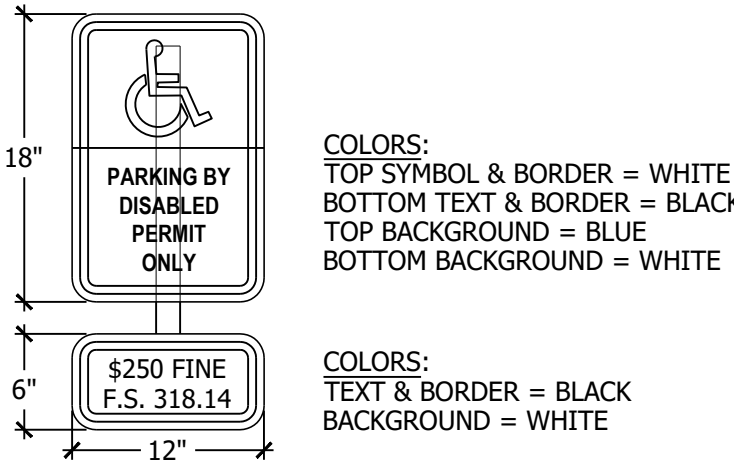


NOTE: IN THIS APPLICATION RAMPS CAN BE SEPARATED AND SIDEWALK CAN BE FLUSH ACROSS ALL HC SPACES

NOTE: HCR#3-MOD MEANS ONLY 1 RAMP BUILT TO REQUIRED SIDE OF SIDEWALK. OR RAMPS SEP. TO ENDS OF HC SPACES

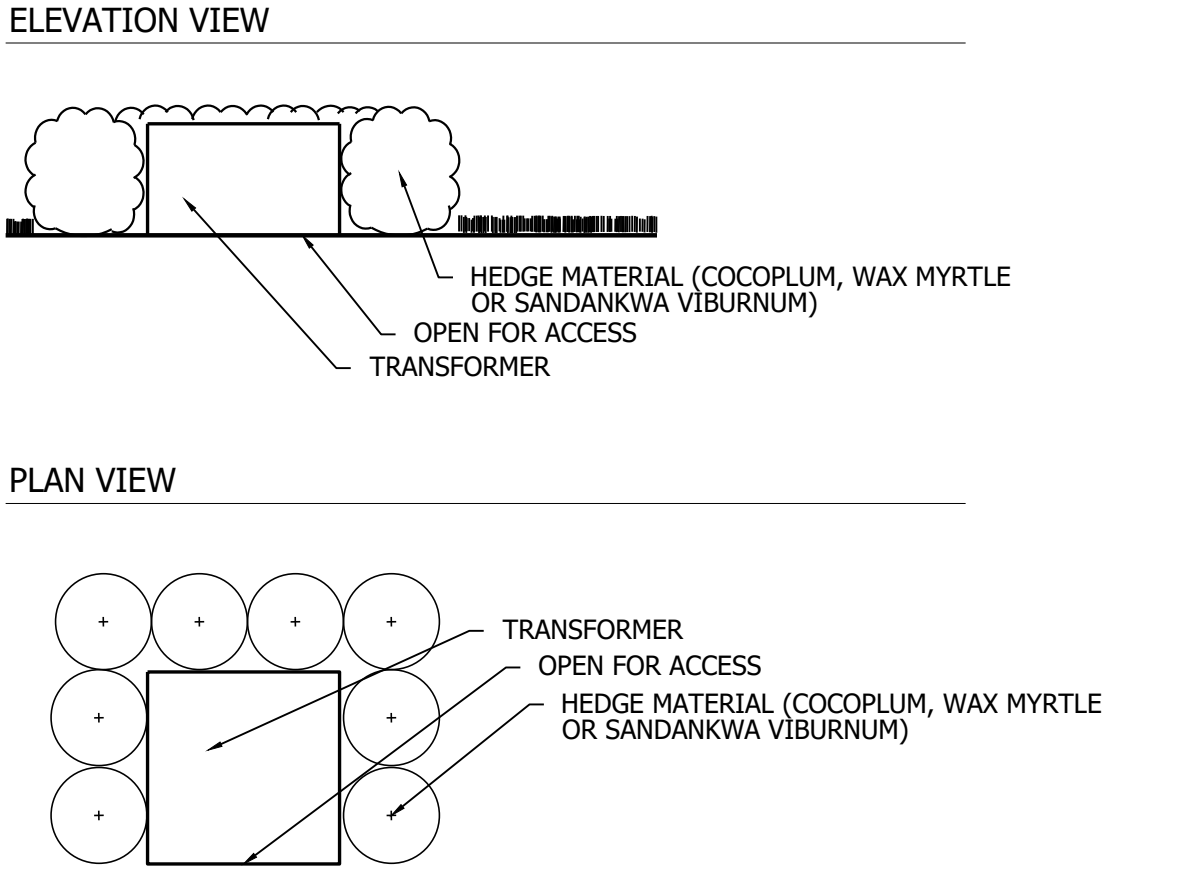
HANDICAP SIGN DETAIL

NTS



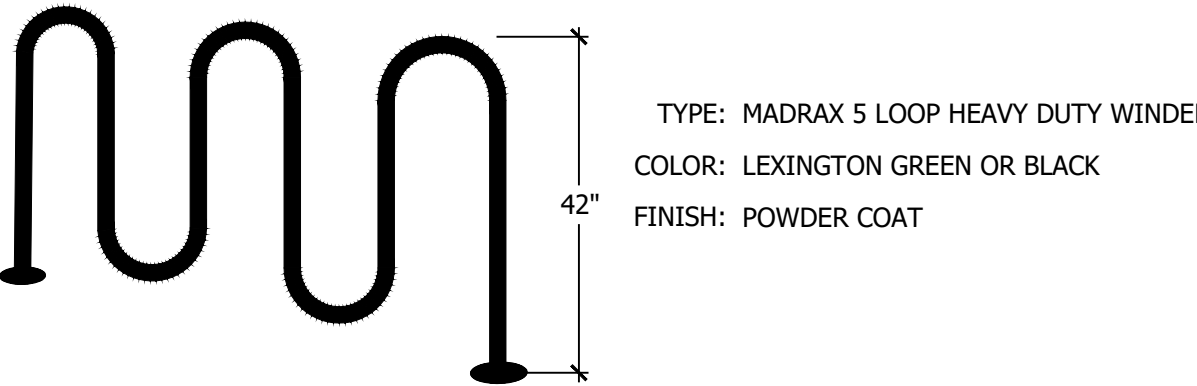
TRANSFORMER DETAIL

NTS



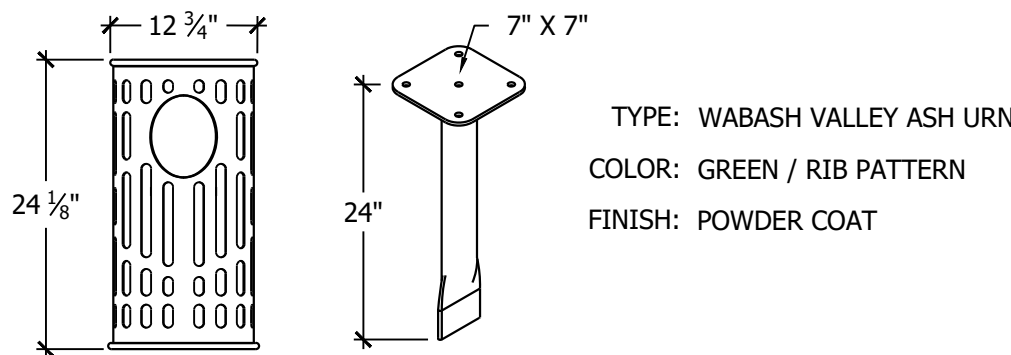
BIKE RACK DETAIL

NTS



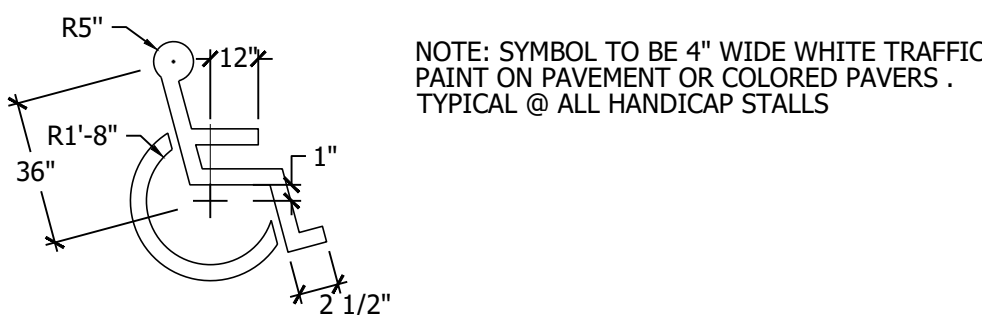
TRASH CAN DETAIL

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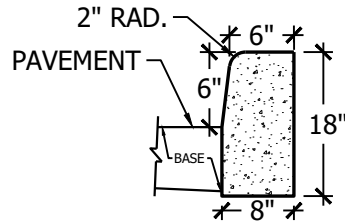
HANDICAP SYMBOL DETAIL

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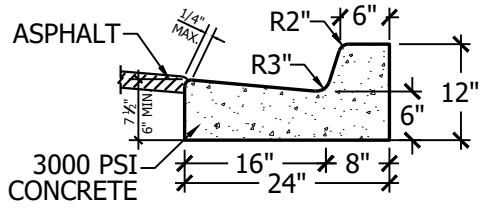
D CURB DETAIL

NTS



F CURB DETAIL

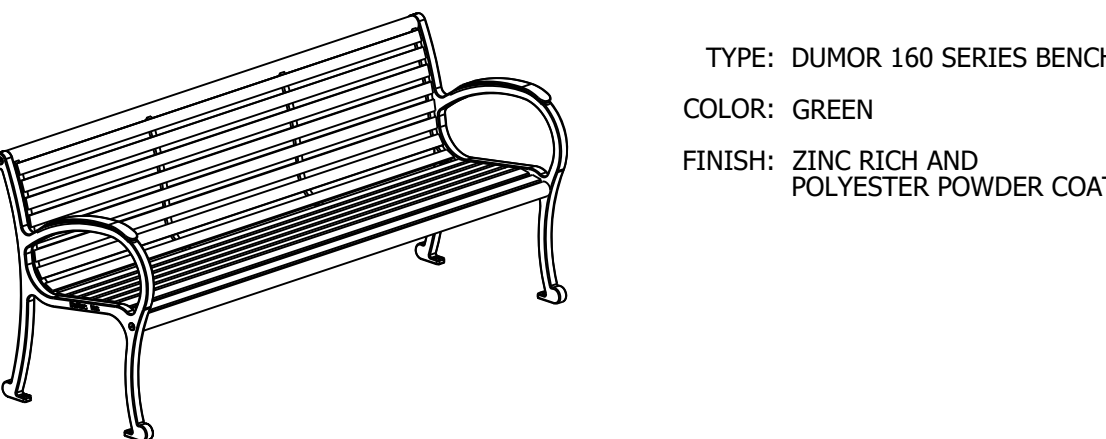
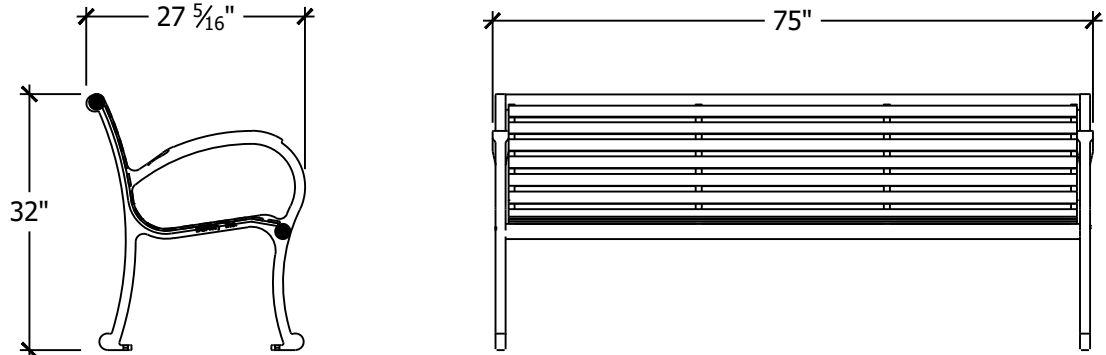
NTS



NOTE: WHEN USED ON HIGH SIDE OF ROADWAYS, THE CROSS SLOPE OF THE GUTTER SHALL MATCH THE SLOPE OF ADJACENT PAVEMENT AND THICKNESS OF THE LIP SHALL BE 6 INCHES.

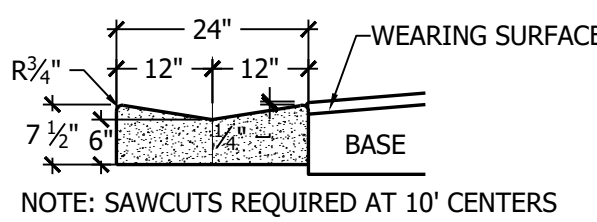
BENCH DETAIL

NTS



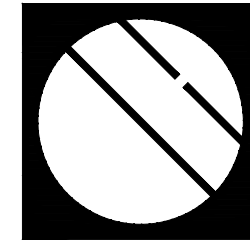
VALLEY CURB DETAIL

NTS



ELECTRIC VEHICLE CHARGING STATION DETAIL

NTS



Cotleur & Hearing

Landscape Architects
Land Planners
Environmental Consultants
1934 Commerce Lane
Suite 1
Jupiter, Florida 33458
561.747.6336 · Fax 747.1377
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Abacoa Rehabilitation Hospital
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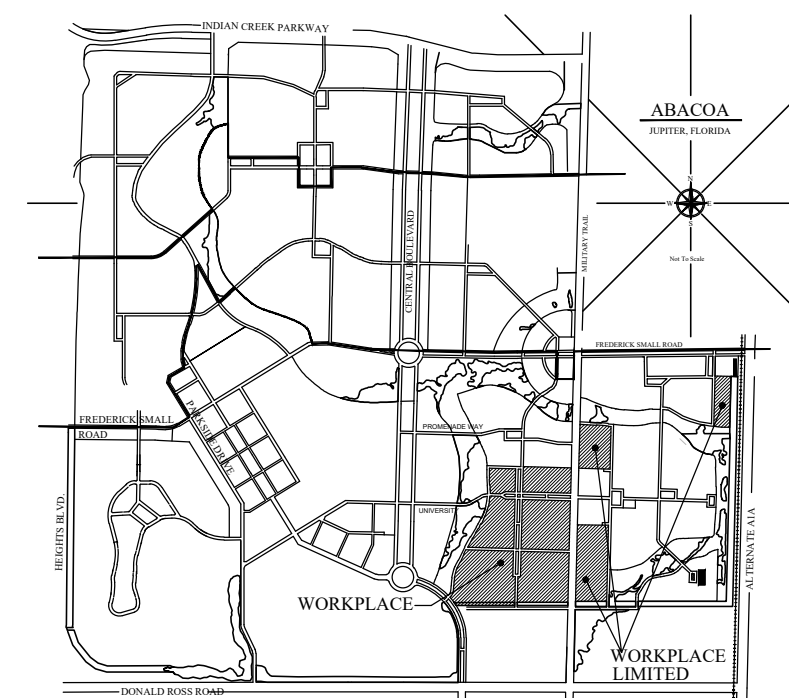
SHEET 3 OF 3

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These drawings are the property of the architect and are not to be used for extensions or on other projects except by agreement in writing with the architect. Immediately report any discrepancies to the architect.

Site Details



LOCATION MAP



GENERAL NOTES

The Workplace (WP) and the Workplace Limited (WPL) Subdistricts are primarily intended for non-residential uses such as: Light Manufacturing, Research & Development, Corporate Offices and secondary uses such as limited commercial/retail and residential to serve the overall Subdistrict employees.

Per ordinance 13-18 condition 8, the owner of an undeveloped property, or undeveloped portion of thereof, in the workplace district may increase or decrease the amount of a particular land use within the approved development program provided the number of pm peak hour trip equivalent's do not exceed the available vested land use. Conversions are only permitted for non-residential uses. The town council in its sole discretion, may approve or deny any increase or decrease of land uses proposed by the property owner under this provision. The intent of this condition is to specify latitude in conversions which may be implemented without amendment to the master site plan.

The Workplace District is located to the west of Military Trail and the Workplace Limited District is those parcels located to the east of Military Trail.

LEGAL DESCRIPTION

Workplace District:
Tracts WK1, WK2, WK3 and WK4 of Abacoa Plat No. 1, as recorded in the Public Records of Palm Beach County, Florida, Plat Book No. 78, Pages 145 to 163.

Workplace Limited District:
Tracts WK5, WK6 and WK7 of Abacoa Plat No. 1, as recorded in the Public Records of Palm Beach County, Florida, Plat Book No. 78, Pages 145-163.

LEGEND

- Building Frontage Lines
- Entry Feature Location
- Access Points To Blocks
- Subdistrict Sign Location
- Pedestrian Access
- Public Square per Section 3.A.3 of Ordinance No. 13-18

FINAL PLANS

Resolution R-50-21
Resolution R-51-21
06-15-2021

SITE DATA

Section: 24 Township: 41S Range: 41E
Existing Land Use: MXD
Existing Zoning: Workplace (WP) & Workplace Limited (WPL)

Site Area	Acres	Percent	ADA/DRI Entitlements	AT&T Conversion	NOPC #19 Conversions	Revised Entitlements
Workplace (West) Blocks A, B, C, D, E and I	73.19	73%	1,220,500 sf 450 units	- 434,700sf R&D + 173,880sf Office	+ 254,502sf R&D ¹¹ - 450 Units	1,214,182 sf 0 units
Workplace Limited (East) Blocks F, G and H	27.00	27%	533,500 sf 125 units		533,500 sf 125 units	533,500 sf 125 units
Totals:	100.19	100%	1,754,000 sf 350,800 sf 1,403,200 sf 575 units		1,493,180 sf 524,680 sf 968,500 sf 575 units	1,747,682 sf 524,680 sf 1,223,002 sf 125 units

TABLE 1: ORIGINALLY APPROVED DISTRIBUTION OF ENTITLEMENTS:

Block	Acres	Off./Medical	RD/Indust.	Res.	Parking	Equivalent Approved Conversions	Res.
Workplace:							
A	5.17	29,330	24,100	0	453	0	0
B	7.27	111,500	0	0	446	-42,074 ⁴	24,042 ⁴
C	31.95	0	350,000	437 ¹	1,168	0	0
D	14.40	165,650	38,000	0	814	-42,074 ²	24,042 ²
E	14.40	75,600	236,400	0	1,238	28,478 ⁵	0
Workplace totals:	73.19	382,080	646,500	437	4,120	-55,670	48,084
Subtotal:						554,032	48,084
Total:							437
Workplace Limited:							
F	14.00	49,600	244,000	125	1,174	-15,282 ³	36,718 ³
G	8.00	83,000	0	0	372	0	0
H	5.00	0	76,000	0	304	0	0
Workplace Limited totals:	27.00	142,600	320,000	125	1,850	-15,282	36,718
Subtotal:						-244,000	49
Total:							174
Grand Totals:	100.19	524,680	968,500	562	5,972	453,728	611

TABLE 2: CURRENT APPROVED DISTRIBUTION

Block	Acres	Medical	Office	RD/Indust.	Retail/Rest.	Res.	Self Storage	Medical	Office	RD/Indust.	Retail/Rest.	Res.	Self Storage
Workplace:													
A	5.17	43,648	14,932	0	0	0	0	43,648	14,932	0	0	0	0
B	7.27	69,572	19,740	0	2,085	0	0	69,572	19,740	0	2,085	0	0
C	31.95	38,000	12,000	144,637	0	0	0	38,000	12,000	144,637	0	0	0
D	14.40	73,921	69,890	38,000	15,442	0	0	73,921	69,890	38,000	15,442	0	0
E	14.40	81,585	25,064	135,504	0	0	0	81,585	25,064	135,504	0	0	0
I	27.28	21,571	0	572,927	0	0	0	21,571	0	572,927 ²⁸	0	0	0
Workplace totals:	73.19	306,726	141,626	891,068	17,527	0	0	306,726	141,626	891,068	17,527	0	0
Workplace Limited:													
F	14.00	77,900	9,662	0	8,298	118	0	77,900	9,662	0	8,298	118	0
G	8.00	20,400	72,600	0	0	0	0	20,400	72,600	0	0	0	0
H	5.00	0	0	0	14	65,600	0	0	0	0	14	65,600	0
Workplace Limited totals:	27.00	98,300	82,262	0	8,298	132	65,600	98,300	82,262	0	8,298	132	65,600
Grand Totals:	100.19	405,026	223,888	991,068	25,825	132	65,600	405,026	223,888	991,068	25,825	132	65,600

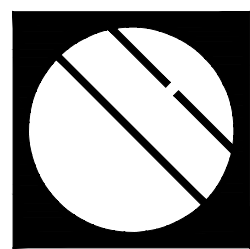
TABLE 3: PROPOSED MODIFICATIONS

Block	Acres	Medical	Office	RD/Indust.	Retail/Rest.	Res.	Self Storage	Medical	Office	RD/Indust.	Retail/Rest.	Res.	Self Storage
Workplace:													
A	5.17	43,648	14,932	0	0	0	0	43,648	14,932	0	0	0	0
B	7.27	69,572	19,740	0	2,085	0	0	69,572	19,740	0	2,085	0	0
C	31.95	38,000	12,000	144,637	0	0	0	38,000	12,000	144,637	0	0	0
D	14.40	73,921	69,890	38,000	15,442	0	0	73,921	69,890	38,000	15,442	0	0
E	14.40	81,585	25,064	135,504	0	0	0	81,585	25,064	135,504	0	0	0
I	27.28	21,571	0	572,927	0	0	0	21,571	0	572,927 ²⁸	0	0	0
Workplace totals:	73.19	306,726	141,626	891,068	17,527	0	0	306,726	141,626	891,068	17,527	0	0
Workplace Limited:													
F	14.00	77,900	9,662	0	8,298	118	0	77,900	9,662	0	8,298	118	0
G	8.00	20,400	72,600	0	0	0	0	20,400	72,600	0	0	0	0
H	5.00	0	0	0	14	65,600	0	0	0	0	14	65,600	0
Workplace Limited totals:	27.00	98,300	82,262	0	8,298	132	65,600	98,300	82,262	0	8,298	132	65,600
Grand Totals:	100.19	405,026	223,888	991,068	25,825	132	65,600	405,026	223,888	991,068	25,825	132	65,600

NOTES:

- Transferred 13 units to RD-2B, as part of Osceola Woods site plan approval.
- Conversions as approved in University Commons site plan application. Final land uses includes: 40,000sf Medical Office, 29,064sf General Office, 17,392sf Retail 5,000sf Restaurant and 1,650sf Outdoor seating.
- Conversion as approved in Greenwich site plan application. Final land uses includes: 20,195sf Office, 30,500sf Retail, 6,218sf Restaurant and 14,060sf Office-Live/Work. In addition, 49 units were transferred from the adjacent Community Commercial Subdistrict.
- Proposed conversion as submitted in the Abacoa Commons site plan application. Proposed land uses include: 40,000sf Medical Office, 29,064sf General Office, 17,392sf Retail, 5,000sf Restaurant and 1,650sf Outdoor seating.
- Proposed conversion as permitted in the Abacoa Corporate Commerce Center site plan application. Proposed land uses include: 40,532sf RD/Industrial, 18,658sf Office and 9,820sf Medical Office.
- Reallocation of 36,430sf of Office/Medical to Block G, 2,000sf of Office/Medical to Block E and 24,100sf of RD/Industrial from Block G.
- Reallocation of 13,550sf of Office/Medical from Block C.
- Reallocation of 72,120sf of Office/Medical to include: 56,570sf to Block G and 13,550sf to Block B.
- Reallocation of 2,000sf of Office/Medical from Block A and 30,000sf of RD/Industrial to Block C.
- Reallocation of 152,500sf of RD/Industrial to include: 128,400sf to Block C and 24,100sf to Block A.
- 160 units transferred from CC District, 225 units converted to 294,502sf of RD/Industrial. 40,000sf of RD/Industrial transferred to Town Center, 7,575 transferred to Block A and 246,927 to Block I, and remaining 372 residential units transferred to the Town Center Subdistrict.
- 1,675sf of RD/Industrial converted to 670sf of Office for proposed Block A (WK1) site plan application.
- Reallocation of Block C entitlements, with the additional 254,502sf of RD/Industrial from NOPC #19. New Block I formed to subdivide Block C in previous Subdistrict Master Plan.
- Previous conversion for Greenwich site plan revised to unwind 226,000 SF of R & D to be reallocated to Block I per NOPC application Number 21. Of the remaining 18,000 SF of R & D on Block F, 11,156 SF to be converted to 4,462 SF of Office and 6,844 SF of R & D to be transferred to Block A. Transfer of 6,844 SF of Office/Medical from Block A to Block F.
- Transfer of 41,500 SF of Retail/Restaurant from Community Commercial Subdistrict to Block F, per NOPC Number 21. Of the 41,500 SF Retail/Restaurant, 25,017 SF to remain Retail/Restaurant and 16,483 SF to be converted to 8,242 SF Office. Transfer of 28 residential units from Block F to Block H.
- Transfer of 5,363 SF of R & D from Block C to Block A. Block A conversion of 42,207 SF of R & D to 16,883 SF of Professional Office. Transfer of 18,538 SF of Office/Medical from Block B to Block A.
- Block B to decrease Office/Medical from 69,426 SF to 50,888 SF with 18,538 SF transfer to Block A. Unwind 19,192 SF of 24,042 SF Retail/Restaurant to 33,586 SF of Office/Medical on Block B for a final total of 84,474 SF of Office/Medical. Block B is left with 4,850 SF of Retail/Restaurant.
- Convert 6428 SF R/D to 2,571 SF Office on Block E.
- Conversion of 28 residential units to 36,649 SF R & D, per NOPC number 22. Of the 36,649 SF R & D, convert 23,649 SF to 4,856 SF medical office and 13,000 SF R & D to 5,200 SF professional office.
- Convert 16,719 SF retail to 8,358 SF medical office.
- In 2004, office/medical was used to create retail via Res #130-03, for University Commons. Currently, 1,010 SF of the 19,090SF of unallocated retail is proposed to be unwound back to medical resulting in the creation of 1,767 SF of additional medical office for the site. The remaining 18,080 SF of retail is to remain allocated to the University Commons site per the original approval.
- Unwind 2,765 SF of Retail in Block B back to original 4,838 SF of Medical Office.
- Unwind 1,909 SF of Retail/Indoor Recreation in Block D to 3,341 SF Medical Office. 1,343 SF of Medical is not allocated to a specific unit and available for use in University Commons. The remaining 16,171 SF of Retail is to remain allocated to the University Commons.
- Unwind 2,621 SF of General Office in Block A to 6,553 SF of RD/Industrial and convert this to 1,346 SF Medical in Block A. Further allocate 729 SF Retail from Block D to Block A. Convert 729 SF Retail to 1,750 SF of Medical Office in Block A. The Conversion resulted in no change to the square footage in Block A. The remaining 15,442 SF of Retail is to remain allocated to University Commons.
- Convert 76,000 SF of RD/Industrial to 65,600 SF of Self Storage and 28 residential units to 14 residential units in Block H.
- Transfer 50,000 SF of R/D from Block I to Block C and simultaneously convert 100,000 SF of RD in Block C to 12,000 SF of Office and 38,000 SF of Medical Office, for The Commons at Abacoa III.
- Heritage Drive is being removed and 1.09 acres of land is being transferred from Heritage Drive and Block C (2) to Block I (1).
- 12.3 acre Block I (1) is being subdivided into 7.30 acre Block I (1) with 271,359 SF R&D and 5.00 acre Block I (3) with 96,000 SF R&D for Specialty Hospital.
- 18,000 SF of RD is transferred from Block C to Block I to provide for a 21,186 SF expansion to the Specialty Hospital.

Workplace Subdistrict Master Plan



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Land Planners
Environmental Consultants

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Lic# LC-C000239

Workplace Subdistrict Workplace Florida, LTD 22nd Amendment Jupiter, Florida

DESIGNED	DEH
DRAWN	MAK
APPROVED	DEH
JOB NUMBER	17-1203
DATE	11-06-09
REVISIONS	01-05-10 02-01-10
GWPC- PZ#10-45 FINAL PLANS	05-24-10
IFHL- RES#09-10 FINAL PLANS	08-27-10
AMENDMENT	10-08-10 12-22-10
IFHL- PZ#10-252	02-18-11
IFHL- PZ#11-122	04-11-11
05-20-11 06-06-11	03-12-14
GHO- PZ#16-2004	09-27-16
WK7- RES#31-84	01-26-17
CUNSHI- RES#22-18	02-27-19
REHAB - PZ#20-4477	03-02-21
REHAB - RES#50-21	06-24-21
REHAB - RES#50-21	02-26-25
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REHAB - RES#50-21	06-09-25
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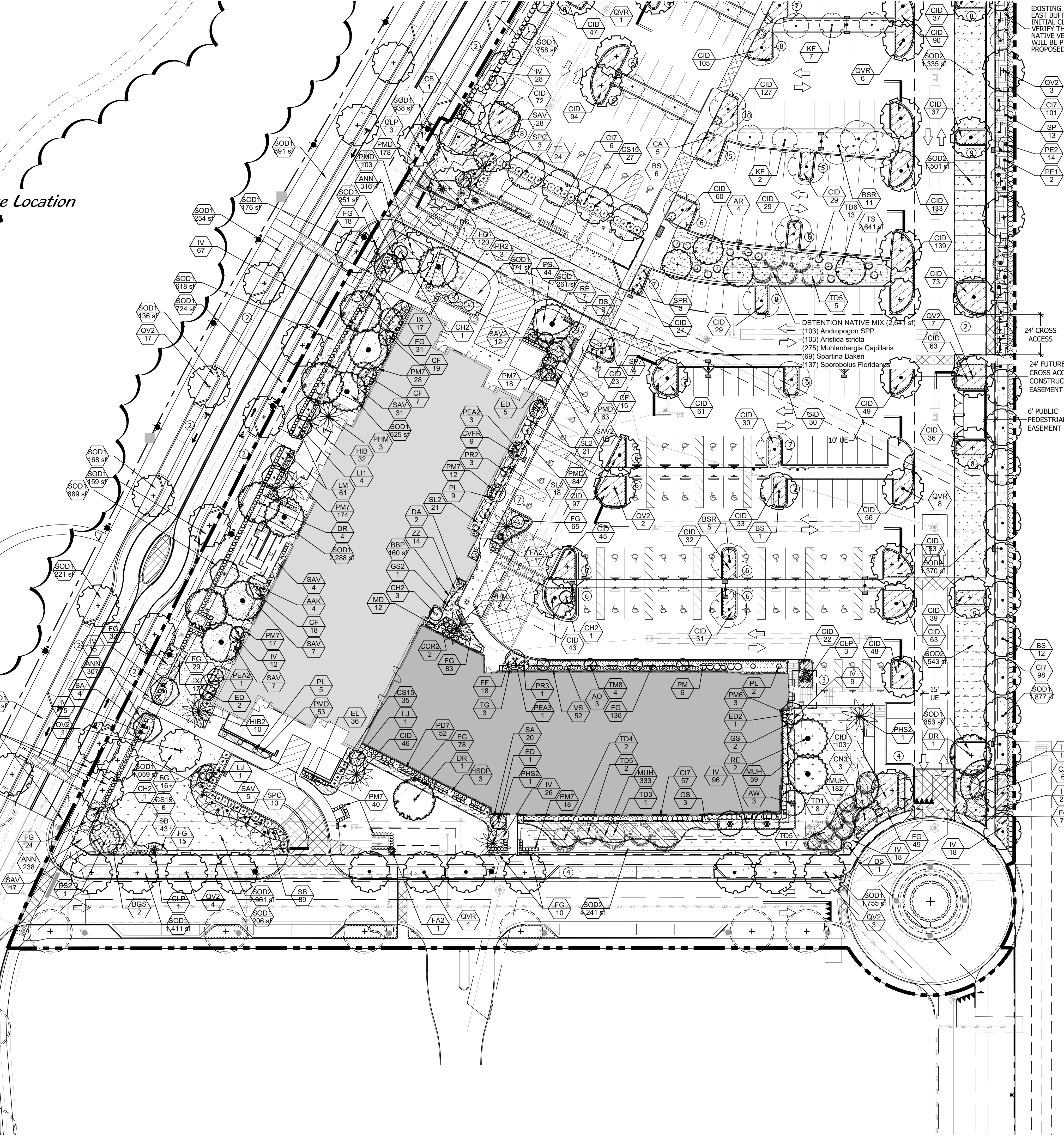
July 15, 2025 9:59:38 a.m.
Drawing: 09-0608 WORKPLACE SUBDISTRICT.DWG

SHEET 1 OF 1
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LOCATION MAP



Site Location



EXISTING NATIVE VEGETATION AND PINE TREES IN EAST BUFFER TO BE RETAINED/PROTECTED DURING INITIAL CLEARING. LANDSCAPE ARCHITECT WILL VERIFY THE QUALITY AND LOCATION OF RETAINED NATIVE VEGETATION. QUALITY NATIVE VEGETATION WILL BE PRESERVED AND INCORPORATED INTO THE PROPOSED NATURAL BUFFER PLANTING.

LANDSCAPE DATA

TOWNSHIP RANGE SECTION T 41S, R 42S, S 24
EXISTING ZONING: MXD - WORKPLACE SUBDISTRICT
EXISTING LAND USE: MIXED USE

TOTAL SITE AREA 298,076 SF
6.84 AC

LAND USE	SF	AC	%
BUILDING LOT COVERAGE	43,893	1.01	14.73%
VEHICULAR USE AREA	133,122	3.06	44.66%
VEHICULAR USE AREA (GRASS)	7,083	0.16	2.38%
OPEN SPACE	113,978	2.62	38.24%
TOTAL	298,076	6.84	100.00%

GREENSPACE REQ - PROV 28.47%

INTERIOR LANDSCAPE	REQ	PROV
PARKING ISLANDS	52	52
TREES (1 PER ISLAND)	52	52
SHRUBS (7 PER ISLAND)	364	6,552
INTERIOR LANDSCAPE 20% OF VUA	26,624	>26624

PERIMETER LANDSCAPE	LENGTH	REQ	PROV
NORTH (1 TREE PER 25')	207	8	8
SOUTH (1 TREE PER 25')	622	25	28
EAST (1 TREE PER 25')	636	25	25
WEST (1 TREE PER 25')	849	34	34

FOUNDATION PLANTING	LENGTH	REQ	PROV
LENGTH OF FOUNDATION (40% REQ)	1310	524	865
S.F. OF PLANTING (REQ. LF X 5' WIDTH)		2,620	4,329
PLANT UNITS (1/250 REQ PLANTING)			

TREES			19
3 PALMS (3:1)			5
3 ACCENTS (3:1)			28
TOTAL PLANT UNITS		10	52

NATIVE	REQ	PROV
SHADE TREES	50%	70%
PALMS	50%	62%
ACCENTS, SHRUBS AND GROUNDCOVERS	50%	56%

GENERAL NOTES

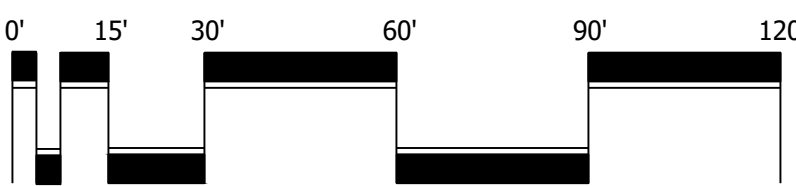
EXISTING NATIVE VEGETATION IN PERIMETER GREEN SPACE AND BUFFERS TO BE EVALUATED AND PRESERVED IN PLACE IF POSSIBLE AND IF APPROPRIATE.
AREAS WHERE EXISTING NATIVE VEGETATION IS DETERMINED TO REMAIN IN PLACE WILL REQUIRE A CHANGE TO PROPOSED LANDSCAPE PLAN AND MAY RESULT IN REDUCTION OF PROPOSED MATERIALS TO AVOID CONFLICT WITH EXISTING VEGETATION TO REMAIN.

FINAL PLANS

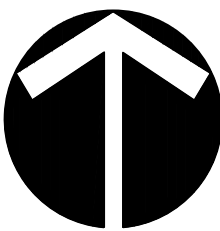
Resolution R-50-21
Resolution R-51-21
06-15-2021

Updated 02-09-2023

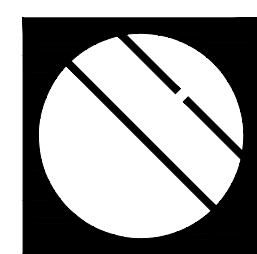
Landscape Plan



Scale: 1" = 30'



North



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Abacoa Rehabilitation Hospital

Jupiter, Florida

DESIGNED	DEH
DRAWN	RO/EPB
APPROVED	DEH
JOB NUMBER	20-0708
DATE	FINAL PLANS 02-09-23
REVISIONS	04-14-25
	06-04-25
	07-16-25

July 16, 2025 3:39:16 p.m.
Drawing: 20-0708 LP.DWG

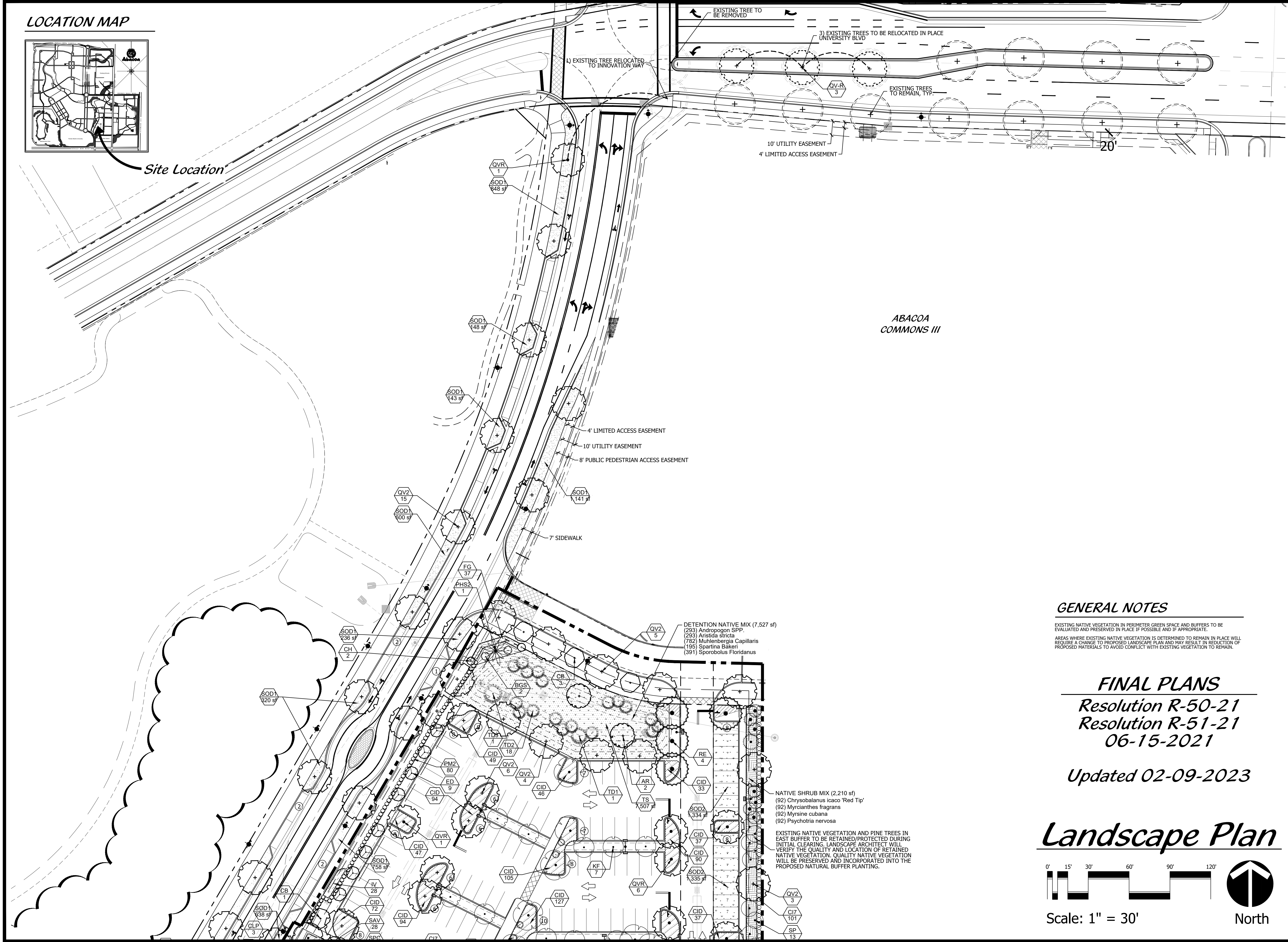
SHEET 1 OF 3

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LOCATION MAP



Site Location



ABACOA
COMMONS III

GENERAL NOTES

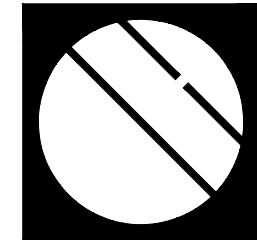
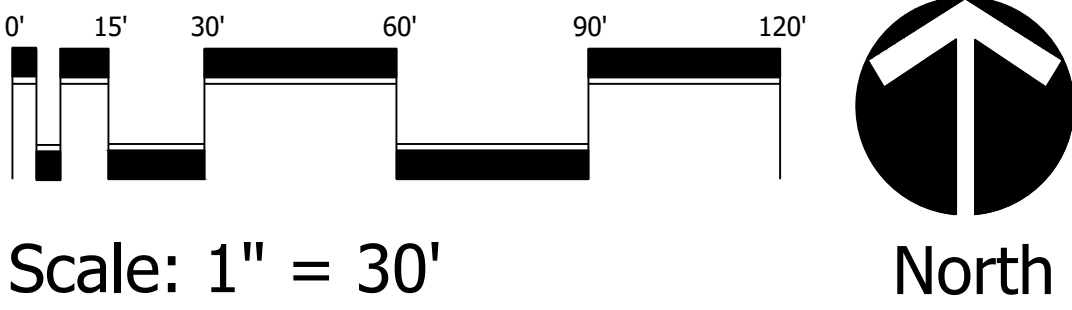
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AREAS WHERE EXISTING NATIVE VEGETATION IS DETERMINED TO REMAIN IN PLACE WILL REQUIRE A CHANGE TO PROPOSED LANDSCAPE PLAN AND MAY RESULT IN REDUCTION OF PROPOSED MATERIALS TO AVOID CONFLICT WITH EXISTING VEGETATION TO REMAIN.

FINAL PLANS

Resolution R-50-21
Resolution R-51-21
06-15-2021

Updated 02-09-2023

Landscape Plan



Cotleur & Hearing

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Land Planners
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Abacoa Rehabilitation Hospital

Jupiter, Florida

DESIGNED	DEH
DRAWN	RO/EPB
APPROVED	DEH
JOB NUMBER	20-0708
DATE	FINAL PLANS 02-09-23
REVISIONS	04-14-25
	06-04-25
	07-16-25

July 16, 2025 3:39:16 p.m.
Drawing: 20-0708 LP.DWG

SHEET 2 OF 3

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LANDSCAPE NOTES

ALL PLANT MATERIAL SHALL BE FLORIDA NUMBER 1 OR BETTER AS DEFINED BY THE DIVISION OF PLANT INDUSTRY "FLORIDA GRADES AND STANDARDS" LATEST EDITION.

ALL LANDSCAPE SHALL CONFORM TO THE REQUIREMENTS OF THE TOWN OF JUPITER LAND DEVELOPMENT REGULATIONS. THE TOWN OF JUPITER LANDSCAPE CODE (LDs) SHALL GOVERN IN THE EVENT OF A CONFLICT.

VEGETATION REMOVAL PERMITS ARE REQUIRED PRIOR TO REMOVING, CLEARING OR STRIPPING ANY VEGETATION FROM THE PROPERTY.

AT THE TIME OF BUILDING PERMIT, THE APPLICANT SHALL EXECUTE HOLD HARMLESS AGREEMENTS WITH ALL APPLICABLE UTILITIES FOR LANDSCAPE UTILITIES.

THE LANDSCAPE CONTRACTOR SHALL NOT MAKE ANY SUBSTITUTIONS AND/ OR CHANGES WITHOUT THE AUTHORIZATION OF TOWN OF JUPITER, THE OWNER AND THE LANDSCAPE ARCHITECT.

THE LANDSCAPE CONTRACTOR SHALL REVIEW THE PROJECT DRAINAGE AND UTILITY PLANS PRIOR TO CONSTRUCTION AND AVOID ALL CONFLICTS. THE LANDSCAPE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UNDERGROUND UTILITIES PRIOR TO COMMENCING WORK.

THE LANDSCAPE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL PERMITS.

THE CONTRACTOR SHALL COORDINATE THE PLANTING AND TRIMMING OF STREET TREES TO ENSURE FULL VISIBILITY TO TRAFFIC CONTROL AND SAFETY SIGNAGE.

TREES SHALL BE POSITIONED TO AVOID CONFLICTS WITH SIGNAGE AND SITE LIGHTING. LARGER TREES WILL BE PROVIDED AT INTERSECTIONS WHERE DEEMED NECESSARY.

ALL VEGETATION SHALL BE SELECTED AND POSITIONED SO THAT IT DOES NOT PRESENT OBSTRUCTIONS TO THE LINE OF SIGHT AT INTERSECTIONS PURSUANT TO SECTION 27-126(2)(b)(1) OF THE TOWN OF JUPITER CODE.

ALL ABOVE GROUND UTILITIES I.E. TRANSFORMERS, SWITCH BOXES, AC CONDENSERS AND ALIKE SHALL BE FULLY SCREENED FROM VIEW ON THREE SIDES WITH LANDSCAPING. THE LANDSCAPING SHALL TO THE TALLEST POINT OF SAID EQUIPMENT AT TIME OF PLANTING.

ALL TREES SHALL BE LOCATED WITHIN A MULCH PLANTING BED WITH A MINIMUM OF TWO (2) FEET OF CLEARANCE TO THE EDGE OF THE BED.

SOD AND IRRIGATION SHALL BE INSTALLED IN ANY ADJACENT RIGHT OF WAY BETWEEN THE SIDEWALK AND THE CURB.

ALL SOD SHALL BE STENOCHORUM SECONDATUS FLORIDAM-PALMETTO (ST. AUGUSTINE SOD).

TREES WITHIN PLANTING ISLANDS LESS THAN FIVE (5) FEET IN WIDTH SHALL BE LOCATED TO AVOID CONFLICTS WITH THE OVERHANG OF VEHICLES.

TREE D RAISED CONCRETE CURBING SHALL BE PROVIDED AROUND ALL PLANTING ISLANDS WITHIN VEHICULAR USE AREAS.

TREES AT ENTRANCE WAYS AND WITHIN SIGHT TRIANGLES SHALL BE TRIMMED IN SUCH A FASHION TO MINIMIZE SITE VISIBILITY CONFLICTS. CLEAR VISIBILITY SHALL BE MAINTAINED BETWEEN 30 INCHES AND 7 FEET. TEN FOOT BY THIRTY FOOT SIGHT VISIBILITY TRIANGLE AT THE INTERSECTION OF THE ROAD WITH A PUBLIC RIGHT OF WAY. IN ADDITION ALL LANDSCAPING SHALL CONFORM TO THE REQUIREMENTS OF FOOT INDEX 546.

EARTH BERMS SHALL NOT EXCEED A 3:1 SLOPE 4:1 SLOPES OR GREATER ARE PREFERABLE.

ALL TREES PLANTED UNDER OR ADJACENT TO PPL POWER LINES WILL COMPLY WITH THE FPL RIGHT TREE IN THE RIGHT PLACE GUIDELINES (REV 5/95)

PERIMETER TREES AT THE TIME OF PLANTING SHALL BE SPACED IN A WAY THAT COMPLEMENTS THE SPACING OF ANY EXISTING TREES ON ADJACENT DEVELOPED AREAS.

ALL LANDSCAPE ISLANDS AND BEDS SHALL BE FREE FROM SHELL ROCK AND CONSTRUCTION DEBRIS, EXCAVATED TO A DEPTH OF 30 INCHES OR TO CLEAN NATIVE SOILS AND FILLED WITH THE SPECIFIED BACKFILL MIXTURE.

ALL LANDSCAPE ISLANDS SHALL INCORPORATE THE INSTALLATION OF MOUNDING OF NATIVE SOILS A MINIMUM OF SIX INCHES (6") ABOVE THE TOP OF CURB.

19.5" BIO BARRIER ROOT BARRIER SHALL BE PROVIDED FOR SHADE TREES PLANTED WITHIN SIX (6) FEET OF PUBLIC ROADS, SIDEWALKS OR PUBLIC RIGHT OF WAY. ALL ROOT BARRIERS SHALL BE INSTALLED IN ACCORDANCE WITH THE MANUFACTURER'S RECOMMENDATIONS. THE TOTAL LENGTH OF THE ROOT BARRIERS SHALL BE 20' ADJACENT TO THE SIDEWALK AND 20' ADJACENT TO THE CURB.

ALL AREAS SHALL BE FULLY IRRIGATED IN ACCORDANCE WITH THE REQUIREMENTS OF THE TOWN OF JUPITER. THE IRRIGATION WATER SOURCE SHALL BE WELL WATER FOR COMMON AREAS AND POTABLE WATER AROUND THE BUILDING FOUNDATION.

CATCH BASINS AND DRAINAGE SHALL NOT BE LOCATED WITH IN REQUIRED PERIMETER BUFFERS OR PRESERVE AREAS.

THE IRRIGATION SYSTEM SHALL BE DESIGNED TO PROVIDE 100% OVERLAP COVERAGE TO ALL LANDSCAPE AND SOD AREAS.

THE IRRIGATION SYSTEM SHALL BE EQUIPPED WITH A RAIN SENSOR/CUT OFF SWITCH IN ACCORDANCE WITH STATE AND LOCAL REQUIREMENTS.

EXISTING TREES AND VEGETATION TO REMAIN SHALL BE STAKED AND BARRICADED PRIOR TO ANY LAND CLEARING. TREES TO BE RELOCATED SHALL BE ROOT PRUNED AND PROTECTED DURING CONSTRUCTION.

ALL TREES PROPOSED TO BE PRESERVED ON SITE SHALL BE PROTECTED IN ACCORDANCE WITH THE PROCEDURES OUTLINED IN DIVISION IV. VEGETATION REMOVAL REQUIREMENTS IN THE TOWN OF JUPITER CODE PRIOR TO THE ISSUANCE OF A C.O.

ANY AREA DESIGNATED WITH EXISTING VEGETATION TO REMAIN THAT IS DISTURBED DURING CONSTRUCTION WILL BE RESTORED WITH NATIVE PLANTINGS.

EXISTING TREES PRESERVED OR RELOCATED ON SITE SHALL BE PRUNED ACCORDING TO ANSI A300 STANDARDS OR BY AN ISA CERTIFIED ARBORIST.

ALL EXISTING LANDSCAPING AND TREES TO REMAIN SHALL BE BARRICADED WITH ORANGE CONSTRUCTION BARRICADE. THE BARRICADE SHALL BE INSTALLED AT THE DRIP LINE OF THE TREE/PALM OR AT THE EDGE OF THE SHRUB MASS. BARRICADES SHALL REMAIN IN PLACE THROUGHOUT CONSTRUCTION.

EXISTING, SUITABLE NATIVE VEGETATION LOCATED WITHIN THE PROPOSED DEVELOPMENT AREAS SHALL BE RELOCATED TO SUPPLEMENT THE LANDSCAPING. NATIVE VEGETATION SHALL BE RELOCATED BY TREE SPADE OR CRANE. PRIOR TO THE CLEARING OF THE SITE THE APPLICANT SHALL IDENTIFY ALL NATIVE VEGETATION TO BE RELOCATED.

RELOCATION METHODOLOGY: EXISTING NATIVE VEGETATION DETERMINED TO BE SUITABLE FOR RELOCATION SHALL BE RELOCATED TO TARGET AREAS WITHIN THE TREE SPACES. THE SIZE OF SHADE SHALL VARY FROM 50' TO 85' ALL DEPENDING ON THE SIZE AND TYPE OF VEGETATION TO BE MOVED. THE APPLICANT SHALL IDENTIFY PRIOR TO THE CLEARING OF THE SITE ALL EXISTING NATIVE VEGETATION TO BE RELOCATED. FOLLOWING RELOCATION, VEGETATION SHALL BE WATERED DAILY FOR A PERIOD NOT LESS THAN 90 DAYS AFTER WHICH IT SHALL BE WATERED ON AN AS NEEDED BASIS TO INSURE SURVIVAL. AT A MINIMUM THE APPLICANT SHALL INSURE 60% SURVIVAL FOR ALL RELOCATED PLANT MATERIAL.

PLANT LIST

TREES	QTY	BOTANICAL NAME	COMMON NAME	COUNT	SIZE	SPACING	NATIVE
TREES							
ASR	6	ACER RUBRUM FLORIDA FLAME	FLORIDA FLAME RED MAPLE	65 GAL	2" CAL	12'-14' HT.	Y
AO	3	AGLAIA COCOTIA	CHINESE PERSURLE PLANT	25 GAL	1.5" CAL	5'-6" O.A.	N
BA	4	BONSAI ARIST. BARBARA KARST	BARBARA KARST GINKGO	45 GAL	2" CAL	6'-8" O.A. STANDARD	N
BB	3	BURSERIA ARBORORA	VERA WOOD	45 GAL	2.5" CAL	14'-16" O.A. 6'-8" SPRD	N
BH	19	BURSERIA SHARUBA	RELOCATED GINKGO	45 GAL	3.5" CAL	12'-14" O.A.	Y
BHR	18	BURSERIA SHARUBA	RELOCATED GINKGO LIMBO	45 GAL	3.5" CAL	12'-14" O.A.	Y
CA	4	CALAPALLIA BRASILIENSIS	REALLY LEAF	45 GAL OR F.G.	2.5" CAL	12'-14" HT. X 7' SPRD	N
CL	6	CELEBRUM REGIA	ROYAL PORCINIA	N.A.	4" CAL	16' HT. X 7' SPRD	N
ED	17	ELEOCHARPUS DECIPENS	JAPANESE BLUEBERRY TREE	45 GAL	N.A.	12'-14" HT. X 7' SPRD	N
SOD							
EE2	1	ELEOCHARPUS DECIPENS	JAPANESE BLUEBERRY TREE	45 GAL	N.A.	16' HT. X 7' SPRD	N
GS	5	GARDINIA SPICATA	GARDINIA	15 GAL	1.5" CAL	8' HT. 4' SPRD	N
GSF	2	GARDINIA SPICATA	GARDINIA	15 GAL	1.5" CAL	8' HT. 4' SPRD	N
KF	9	KRUGIENDENDRON FERREUM	BLACK ROSEWOOD	25 GAL	5" CAL	5'-6" O.A.	N
HT	4	LACERTIS TROIANA NODIA "NATOTREZ"	WHITE CRANE MYRTLE	F.G.	3.5" CAL	12' O.A.	N
L	2	LIQUISTRUM JAPONICUM	LIQUISTRUM TREE FORM	45 GAL	N.A.	8'-10" HT. X 7' SPRD	N
PL1	2	PLUM ELIOTTI DENSA	SUASH PINE	N.A.	N.A.	10'-12" O.A.	Y
PR2	14	PRUNUS ELIOTTI DENSA	SUASH PINE	N.A.	N.A.	10'-12" O.A.	Y
PL16	16	POLYALTHA LONGIFOLIA	MART TREE	45 GAL OR F.G.	N.A.	16'-18' HT	N
QV2	2	QUERCUS VIRGINIANA	LIVE OAK	N.A.	3" CAL	16' HT. X 7' SPRD	N
QVR	20	QUERCUS VIRGINIANA	RELOCATED LIVE OAK	N.A.	3" CAL	14' HT. X 7' SPRD	N
TD2	18	TAXODIUM DISTICHUM	BALD CYPRESS	15 GAL	1.5" CAL	6'-8" O.A.	Y
TDK	13	TAXODIUM DISTICHUM	BALD CYPRESS	3 GAL	1.5" CAL	6'-8" O.A.	Y
TDI	9	TAXODIUM DISTICHUM	BALD CYPRESS	30 GAL	2" CAL	8'-10" O.A.	Y
TDG	9	TAXODIUM DISTICHUM	BALD CYPRESS	45 GAL	2" CAL	12' O.A.	Y
TD4	2	TAXODIUM DISTICHUM	BALD CYPRESS	65 GAL	2" CAL	16' O.A.	Y
TDI	1	TAXODIUM DISTICHUM	BALD CYPRESS	F.G.	2" CAL	16' O.A.	Y
PALM TREES							
AW	3	ACCELODORAPHE VIRGOSTA	PAURITIS PALM	FIELD GROWN	N.A.	10'-14' HT	Y
AKK	4	ARCHONDOCHNE ALEXANDRAE	KING ALEXANDER PALM	F.G.	N.A.	10'-16" O.A.	N
CN	3	BECCAROPHORA ALFREDI	HIGH PLATEAU COCONUT PALM	N.A.	N.A.	7'-8' CT	N
CH	2	CHAMAROPUS HUMILIS	EUROPEAN FAN PALM	45 GAL	N.A.	4'-5" O.A.	N
CH	2	CHAMAROPUS HUMILIS "SILVER SELECT"	EUROPEAN FAN PALM SILVER SELECT	30 GAL	N.A.	4'-5" O.A.	N
CA	11	COCOTHRINAX ARGENTATA	COCONUT PALM	7 GAL	N.A.	4'-5" O.A.	N
CCR	2	COCOTHRINAX CRINITA	OLD MAN PALM	30 GAL	N.A.	5'-7" CT	N
PRM	6	PHENIX CATAPULPERA "MEDDOL"	MEXICOL DATE PALM	50 GAL	N.A.	10'-12" HT	N
PR3	1	PHENIX ROBELENI	PIGMY DATE PALM	25 GAL	N.A.	5'-10" HT	N
PR2	1	PHENIX ROBELENI	PIGMY DATE PALM	45 GAL	N.A.	6'-4" HT	N
PR1	1	PHENIX SYLVESTRIS	SYLVESTER DATE PALM	10 CT	N.A.	8' CT	N
PR1	1	PHENIX SYLVESTRIS	SYLVESTER DATE PALM	F.G.	N.A.	8' HT	N
PEA3	1	PTICHOBERPHEA ELEGANS	TRIPLE ALEXANDER PALM	N.A.	N.A.	16'-18" O.A.	N
PR2	1	PTICHOBERPHEA ELEGANS	TRIPLE ALEXANDER PALM	N.A.	N.A.	16'-18" O.A.	N
RE	13	ROYSTONIA REGIA	ROYAL PALM	N.A.	N.A.	14' GW	Y
SAB	13	SABAL PALMETTO	CURVED SABAL PALM	F.G.	N.A.	10'-14' - 18' CT STOGS	Y
SP	16	SABAL PALMETTO	SABAL PALM	N.A.	N.A.	10'-14' - 18' CT STOGS	Y
SAB	3	SABAL PALMETTO	RELOCATED SABAL PALM	N.A.	N.A.	10'-14' - 18' CT STOGS	Y
THB	4	THELASSIA MORRISII	KEY THATCHER PALM	8 B.B.	N.A.	8' CT	Y
ACCENTUATION/MENTAL TREE							
HSDP	3	HIBISCUS ROSA SINENSIS DOUBLE PEACH	DOUBLE PEACH HIBISCUS STANDARD	30 GAL	2" CAL	5' HT X 3' SPRD	N
SHRUBS							
CT	462	CHRYSOBALANUS ICACO	COCODRUM	7 GAL	3' X 2'	2.5' O.C.	Y
CS15	65	CLIVIA PLAVA	SHALL LEAF CLIVIA	25 GAL	5' X 5'	4' O.C.	N
CVR	9	CODANUM VARESIATUM "FRANKLIN ROOSEVELT"	FRANKLIN ROOSEVELT CROTON	7 GAL	2.5' X 2.5'	A.S.	N
CG	99	CODANUM VARESIATUM "FRANKLIN ROOSEVELT"	FRANKLIN ROOSEVELT CROTON	3 GAL	18" X 18"	24" O.C.	N
CLP	7	CORYLINE FRUTICOSA GLAUCA	TL PLANT	3 GAL	2.5' O.A.	A.S.	N
DS	4	DRONUM AUGUSTINUM	QUEEN EMMA GRAMIN LILY	25 GAL	3' X 4' HT	A.S.	N
DA	2	DICON SPINULOSA	MEXICAN CYCAD	30 GAL	5' X 5'	A.S.	N
DA	2	DINCAENA ANDREA	TREE DINCAENA	45 GAL	6'-7' O.A.	A.S.	N
FA	2	FURCRAEA GIGANTEA	FALSE AGAVE	25 GAL	4.5' O.A.	A.S.	N
HAB	32	HIBISCUS ROSA SINENSIS "SEMINOLE PINK"	PINK HIBISCUS	7 GAL	3' X 2'	A.S.	N
MO	12	MONSTERA DELICIOSA	SPUTLEAF PHLOENDRON	7 GAL	2.5' X 2.5'	A.S.	N
PM	8	PODOCARPUS MACROPHYLLUS "NETA"	META TEW PODOCARPUS	45 GAL	7'-8" HT	3' O.C.	N
PM	3	PODOCARPUS MACROPHYLLUS "NETA"	META TEW PODOCARPUS	7 GAL	4' X 3'	3' O.C.	N
PM	7	PODOCARPUS MACROPHYLLUS "TRINGLES"	DIWARI PRINGLES	45 GAL	6' HT. X 2.5' SPRD	2.5' O.C.	N
PM	32	PODOCARPUS MACROPHYLLUS "TRINGLES"	DIWARI PRINGLES	7 GAL	4' HT. X 2' SPRD	2' O.C.	N
VS	32	VIBURNUM BURSIFOLIUM	SANDANINIA VIBURNUM	3 GAL	2' X 2'	3' O.C.	N
ZZ	14	ZAMOCULCAS ZAMIFOLIA	22 PLANT	7 GAL	2.5' X 2.5'	2' O.C.	N
GROUND COVERS							
AN	1	ANNUALS	4" POT	N.A.	9" O.C.	N	9" o.c.
FP	18	ASPARAGUS DENISFLORUS	FORTAL PINE	3 GAL	12" X 12"	24" O.C.	N
BRP	1	BEACH PEBBLE	ROCK	N.A.	N.A.	N.A.	N
CD	2,365	CHRYSOBALANUS ICACO "HORIZONTA"	DIWARI COCODRUM	3 GAL	12' X 18"	24" O.C.	Y
CF	99	CODANUM VARESIATUM "FRANKLIN ROOSEVELT"	FRANKLIN ROOSEVELT CROTON	3 GAL	18" X 18"	24" O.C.	N
EL	12	ERIOCA LUTRARIUM	DIWARI CREEPER	3 GAL	12' X 12"	24" O.C.	N
FG	897	FICUS MACROPHYLLA	GREEN ISLAND FICUS	3 GAL	12" X 12"	24" O.C.	N
H8	18	HIBISCUS ROSA SINENSIS "DOUBLE PEACH"	DOUBLE PEACH HIBISCUS	3 GAL	14" X 14"	24" O.C.	N
IK	34	IKORA TORA GRANT	PINK IKORA	3 GAL	24" X 24"	24" O.C.	N
LM	61	LIRIOPE MURIEL EVERGREEN GIANT	LIRIOPE	3 GAL	18" X 18"	24" O.C.	N
MA	536	MULLENBERGIA CAPILLARIS	PINK MILLY GRASS	3 GAL	24" X 24"	24" O.C.	Y
PM	481	PODOCARPUS MACROPHYLLUS "TRINGLES"	DIWARI PODOCARPUS	3 GAL	14" X 14"	24" O.C.	N
SC	10	SCHOFFERLERA ARBORICOLA	GREEN SCHOFFERLERA	3 GAL	18" X 18"	24" O.C.	N
SL	62	SCHOFFERLERA ARBORICOLA "LUSSEAN"	LUSSEAN SCHOFFERLERA	3 GAL	18" X 12"	24" O.C.	N
SAV	28	SCHOFFERLERA ARBORICOLA "TRINETTE"	DIWARI VAREGATED SCHOFFERLERA	3 GAL	36" O.A.	24" O.C.	N
SB	132	SPARTINA GRASS	SPARTINA GRASS	1 GAL	24" X 24"	36" O.C.	Y
TF	70	TRIPACIUM FLORIDANA	FLORIDA FANWARTHEE GRASS	3 GAL	N.A.	N.A.	N
SOD/COVERS							
SD	14,288 SF	BAWA SOD	BAWA SOD	SD	N.A.	N.A.	N
SD	15	CORONATUS APP	CORONATUS APP	SD	N.A.	N.A.	N
SD	1	20,843 SF	ST AUGUSTINE SOD	SD	N.A.	N.A.	N

LANDSCAPE SPECIFICATIONS

1. GENERAL LANDSCAPE REQUIREMENTS

LANDSCAPE CONTRACT WORK INCLUDES, BUT IS NOT LIMITED TO, SOIL PREPARATION, FINE OR FINISH GRADING, FURNISHING AND INSTALLING PLANT MATERIAL, WATERING, STAKING, GUYING AND MULCHING. PLANT SIZE AND QUALITY

TREES, PALMS, SHRUBS, GROUNDCOVERS: PLANT SPECIES AND SIZES SHALL CONFORM TO THOSE INDICATED ON THE DRAWINGS, NOMENCLATURE SHALL CONFORM TO STANDARD PLANT NAMES, 1942 EDITION. ALL NURSERY STOCK SHALL BE IN COMPLIANCE WITH GRADING AND STAKING. ALL PLANTS SHALL BE SUPPLIED TO THE LANDSCAPE CONTRACTOR BY THE FLORIDA DIVISION OF PLANT INDUSTRY.

ALL CONTAINER GROWN MATERIAL SHALL BE HEALTHY, VIGOROUS, WELL-ROOTED PLANTS AND ESTABLISHED IN THE CONTAINER IN WHICH THEY ARE SOLD. THE PLANTS SHALL HAVE TOPS OF GOOD QUALITY AND BE IN A HEALTHY GROWING CONDITION.

AN ESTABLISHED CONTAINER GROWN PLANT SHALL BE TRANSPLANTED INTO A CONTAINER AND GROWN IN THAT CONTAINER SUFFICIENTLY LONG ENOUGH FOR THE WELL FIBROUS ROOTS TO HAVE DEVELOPED SO THAT THE ROOT MASS WILL RETAIN ITS SHAPE AND HOLD TOGETHER WHEN REMOVED FROM THE CONTAINER.

STANDARD PLANTING MIXTURE SHALL BE ONE (1) PART RECYCLED ORGANIC MATERIAL ADDED TO THREE (3) PARTS EXISTING NATIVE SOIL.

REPLACEMENT SOIL SHALL BE USED AS SPECIFIED TO REPLACE EXISTING SOILS THAT ARE DETERMINED BY THE LANDSCAPE CONTRACTOR TO BE UNSUITABLE FOR PLANTING, IE. ROAD BASE, PAVEMENT, ETC. REPLACEMENT SOIL MIX SHALL CONTAIN 60% SAND AND 40% MULCH. SAND SHALL BE 100% CLEAN NATIVE SAND SCREENED TO 1/4" AND MULCH SHALL BE 100% CLEAN ORGANIC NATIVE MULCH SCREENED TO 1/2". ALL SOIL SHALL BE MIXED PRIOR TO DELIVERY ON SITE.

MULCH SHALL BE SHREDDED MELALEUCA, EUCALYPTUS OR GRADE "A" RECYCLED. ALL MULCH IS TO BE APPLIED TO A DEPTH OF 3", EXCEPT AS OTHERWISE NOTED.

FERTILIZER IN BACKFILL MIXTURE FOR ALL PLANTS SHALL CONSIST OF MILORANITE ACTIVATED SLUDGE MIXED WITH THE BACKFILL AT A RATE OF NOT LESS THAN 50 LBS. PER CUBIC YARD.

FERTILIZER FOR TREES AND SHRUBS MAY BE TABLET FORM OR GRANULAR. GRANULAR FERTILIZER SHALL BE UNIFORM IN COMPOSITION, DRY AND FREE-FLOWING. THIS FERTILIZER SHALL BE DELIVERED TO THE SITE IN THE ORIGINAL UNOPENED BAGS, EACH BEARING THE MANUFACTURER'S STATEMENT OF ANALYSIS, AND SHALL MEET THE FOLLOWING REQUIREMENTS: 10% NITROGEN, 7% PHOSPHORUS, 12% POTASSIUM, 5% IRON. TABLET FERTILIZER (AGRICULTURAL OR EQUAL) IN 21 GRAM SIZE SHALL MEET THE FOLLOWING REQUIREMENTS: 20% NITROGEN, 10% PHOSPHORUS AND 2% POTASSIUM.

FERTILIZER WILL BE APPLIED AT THE FOLLOWING RATES:

PLANT SIZE	16-7-12	AGRICULTURAL TABLETS (21 GRAM)
1 GAL	1/4 LB.	3
3 GAL	1/3 LB.	3
7-15 GAL	2 LBS. 1/2" CALIPER	2 PER 1" CALIPER
15-5' CALIPER	2 LBS. 1/2" CALIPER	2 PER 1" CALIPER
6" AND LARGER	3 LBS. 1/2" CALIPER	2 PER 1" CALIPER

"FLORIDA EAST COAST PALM SPECIAL" SHALL BE APPLIED TO ALL PALMS AT INSTALLATION AT A RATE OF 1/2 LB. PER INCH OF TRUNK UNLESS OTHERWISE SPECIFIED.

FIELD GROWN TREES AND PALMS PREVIOUSLY ROOT PRUNED SHALL OBTAIN A ROOT BALL WITH SUFFICIENT ROOTS FOR CONTINUED GROWTH WITHOUT RESULTING SHOCK.

CONTRACTOR SHALL NOT MARK OR SCAR TRUNK IN ANY FASHION.

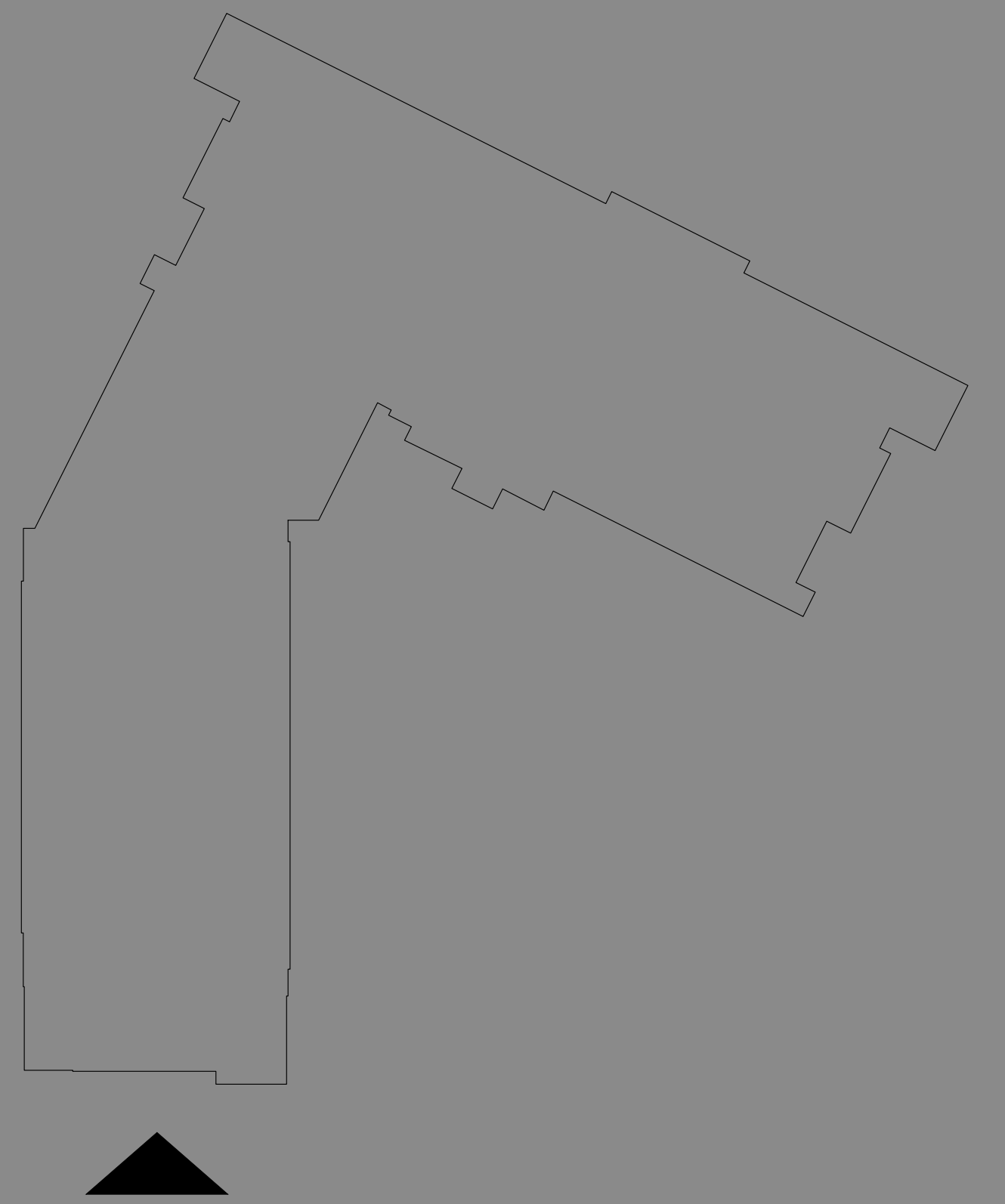
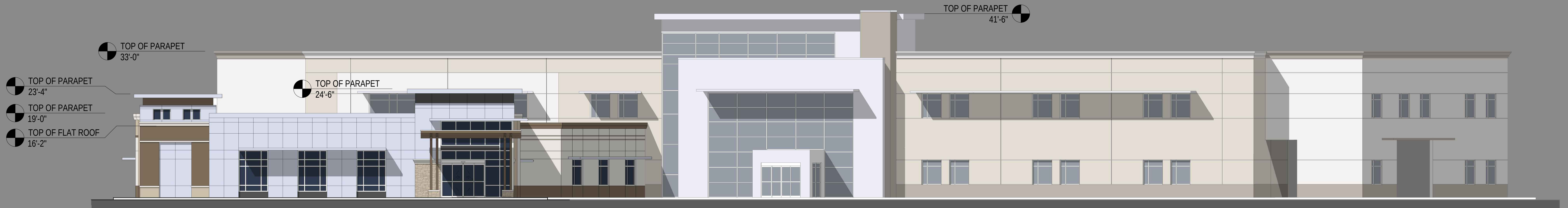
PLANTS SHALL BE WATERED AS NECESSARY OR WITHIN 24 HOURS AFTER NOTIFICATION BY THE LANDSCAPE ARCHITECT.

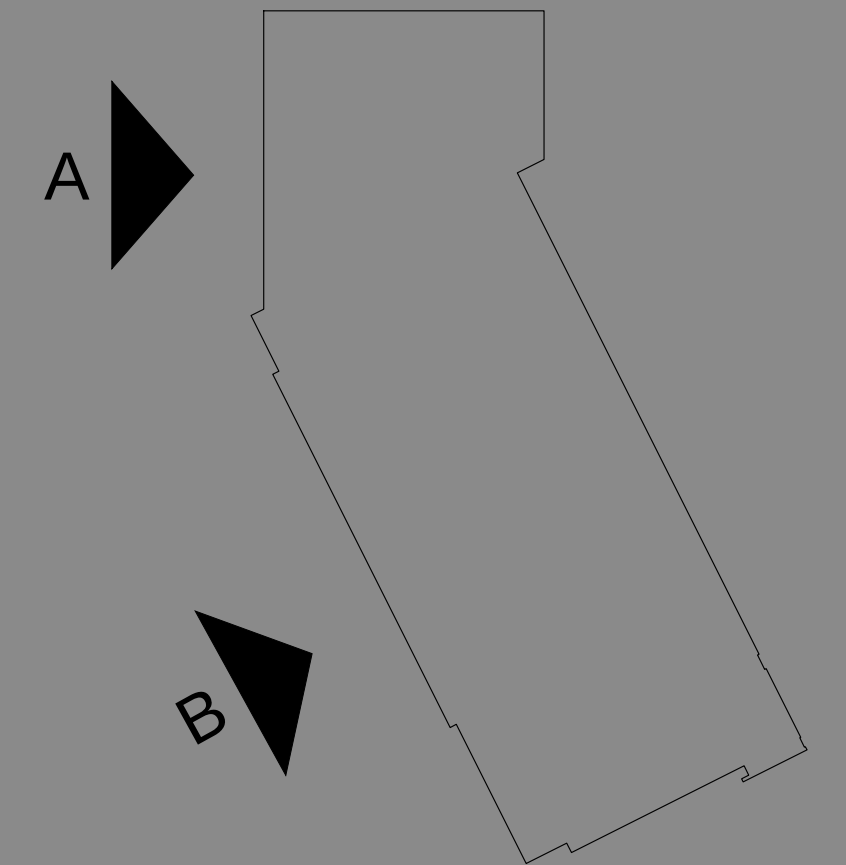
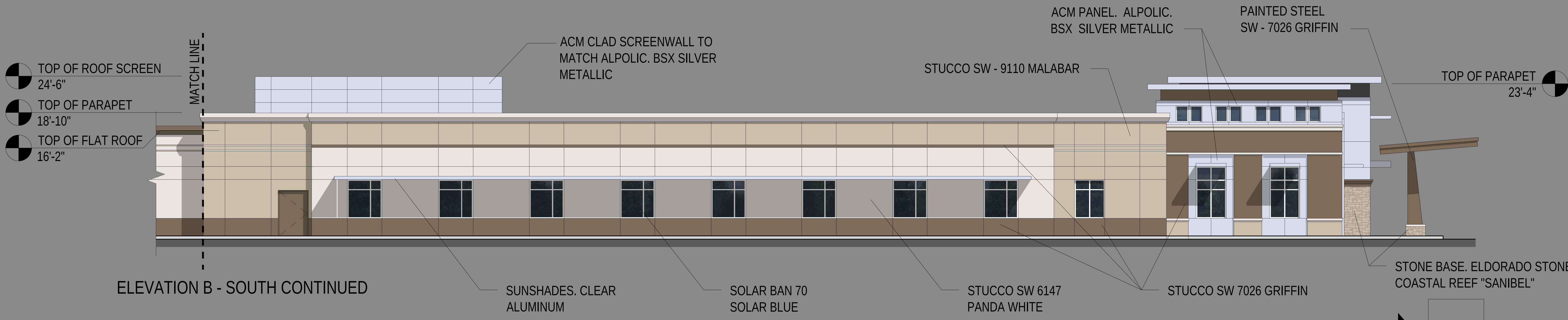
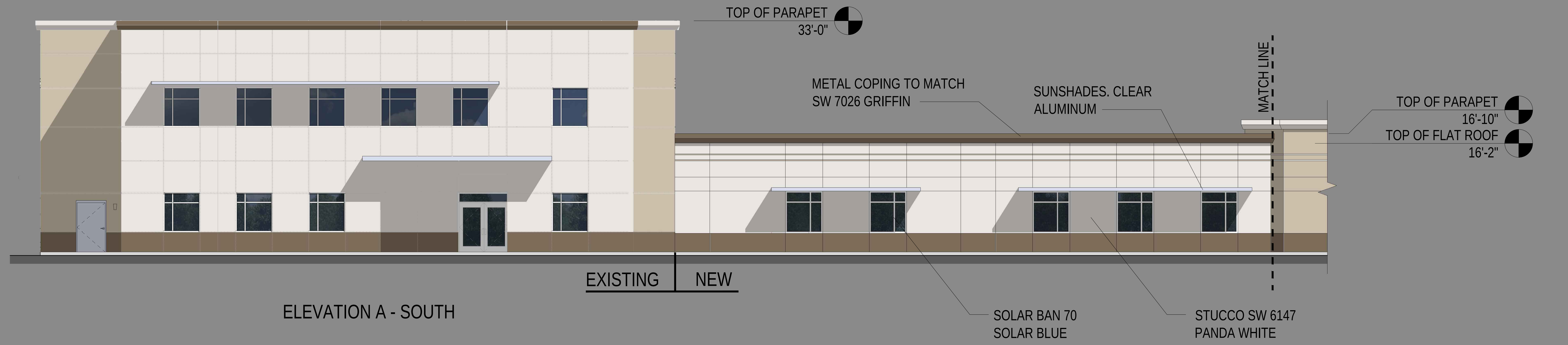
THE LOCATIONS OF PLANTS, AS SHOWN IN THESE PLANS, ARE APPROXIMATE. THE FINAL LOCATIONS MAY BE ADJUSTED TO ACCOMMODATE UNDESIRABLE FIELD CONDITIONS. MAJOR ADJUSTMENTS TO THE LAYOUT ARE TO BE APPROVED BY THE LANDSCAPE ARCHITECT.

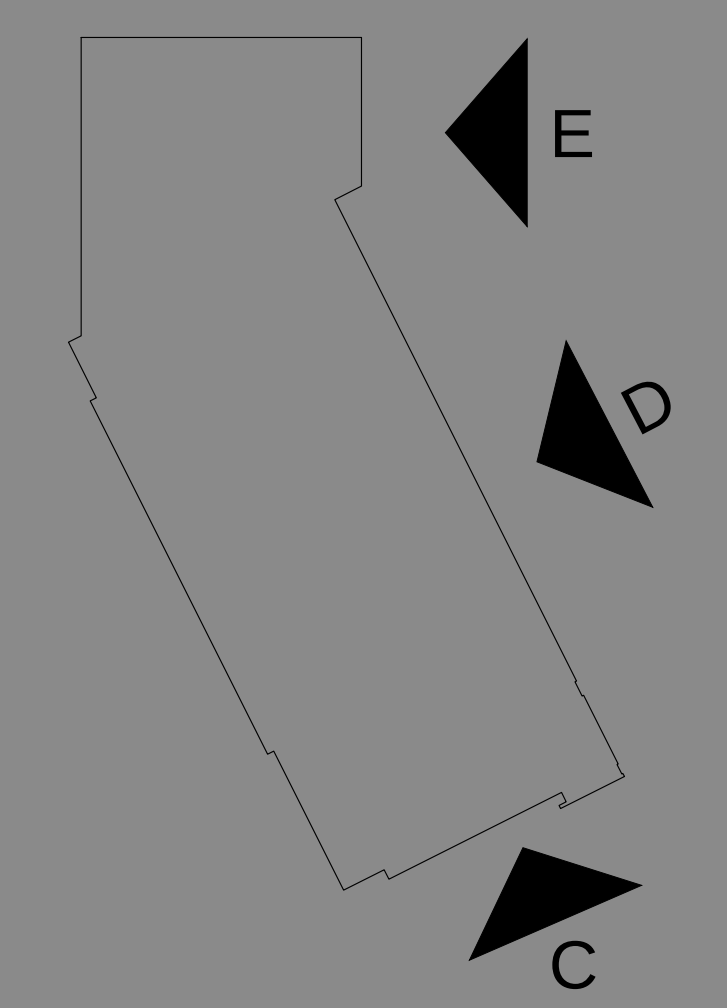
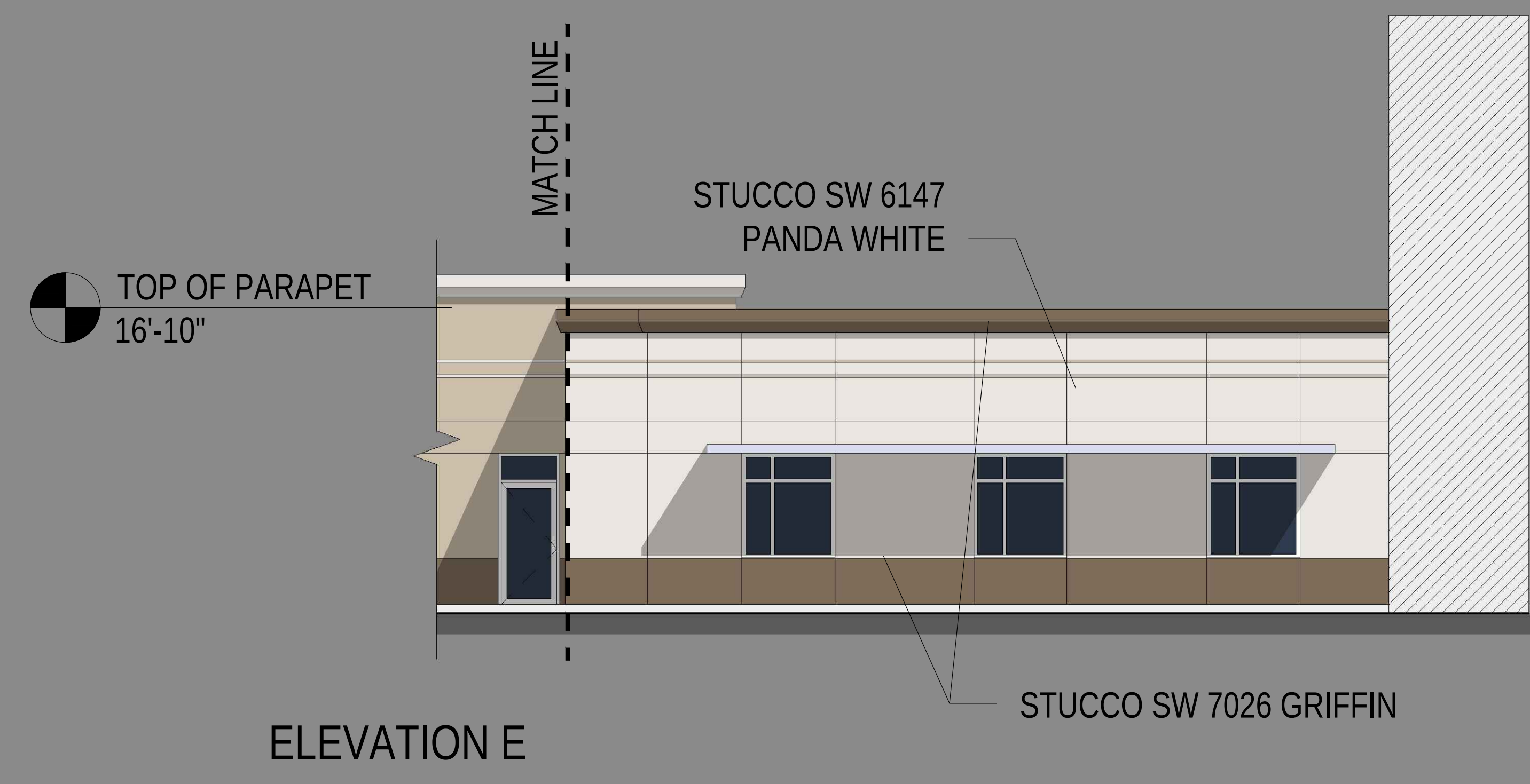
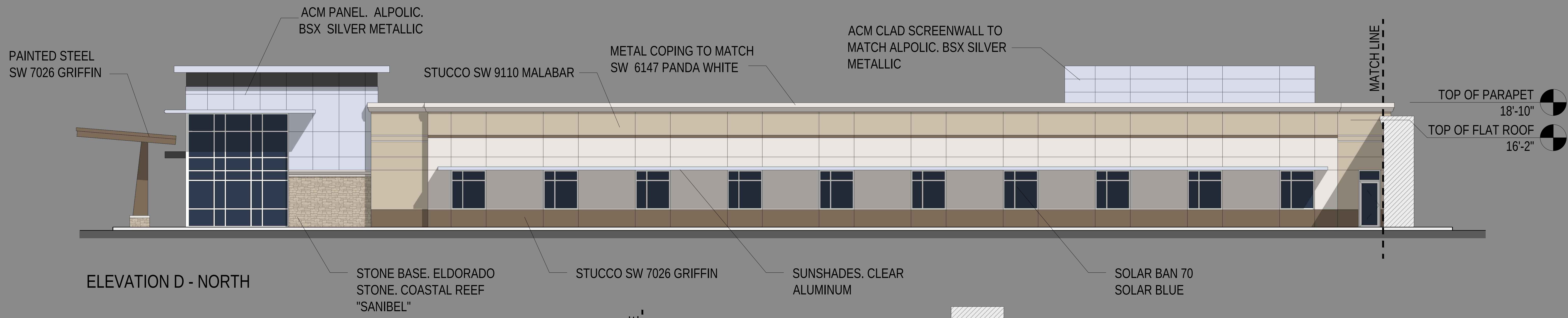
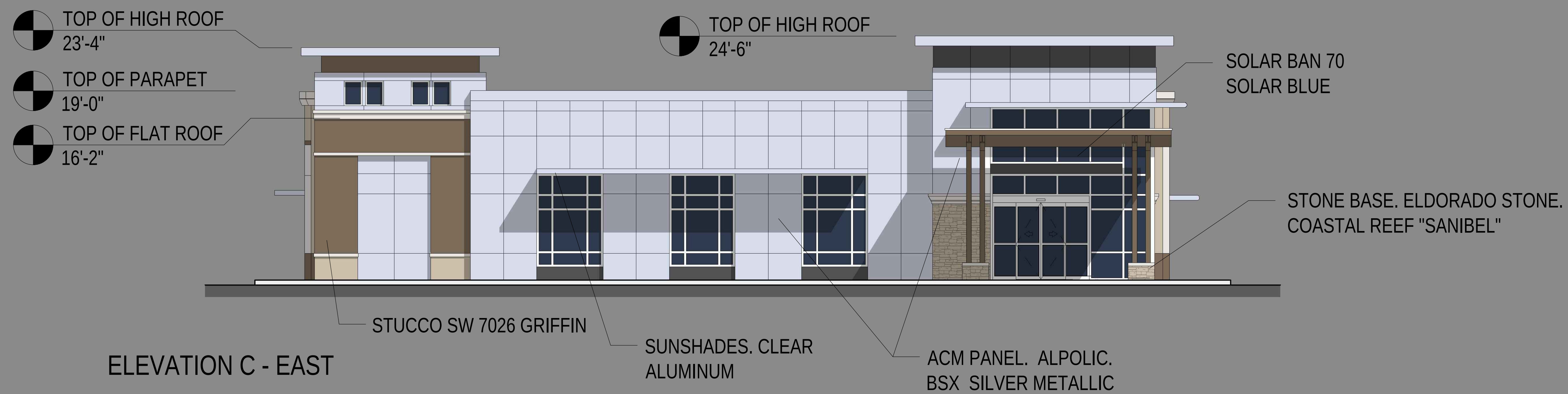
ALL PLASTIC FABRIC SHALL BE REMOVED FROM PLANT MATERIAL AT TIME OF INSTALLATION.

ALL TREES MUST BE STAKED AS SHOWN ON THE PLANTING DETAILS WITHIN 24 HOURS OF PLANTING. STAKES TO REMAIN FOR A MINIMUM OF 9 MONTHS, BUT NO LONGER THAN 18 MONTHS. CONTRACTOR IS RESPONSIBLE FOR REMOVAL OF STAKES.

ALL TREES MUST BE PRUNED AS PER LANDSCAPE ARCHITECT'S DIRECTION. SABAL PALMS MAY BE HURRICANE









24058

DAVIS STOKES COLLABORATIVE, P.C.
DSC ARCHITECTS

08.20.25

JUPITER PAM HEALTH EXPANSION

JUPITER, FLORIDA

SCHEMATIC RENDERING



24058

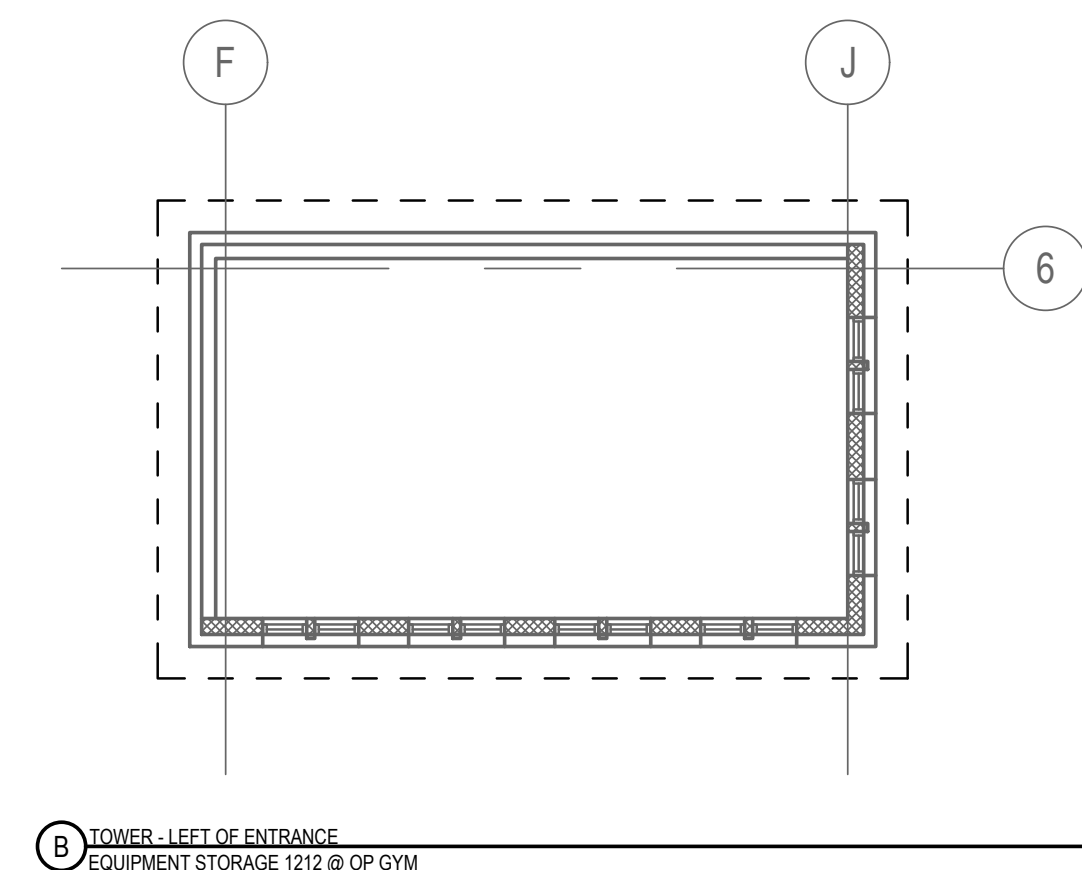
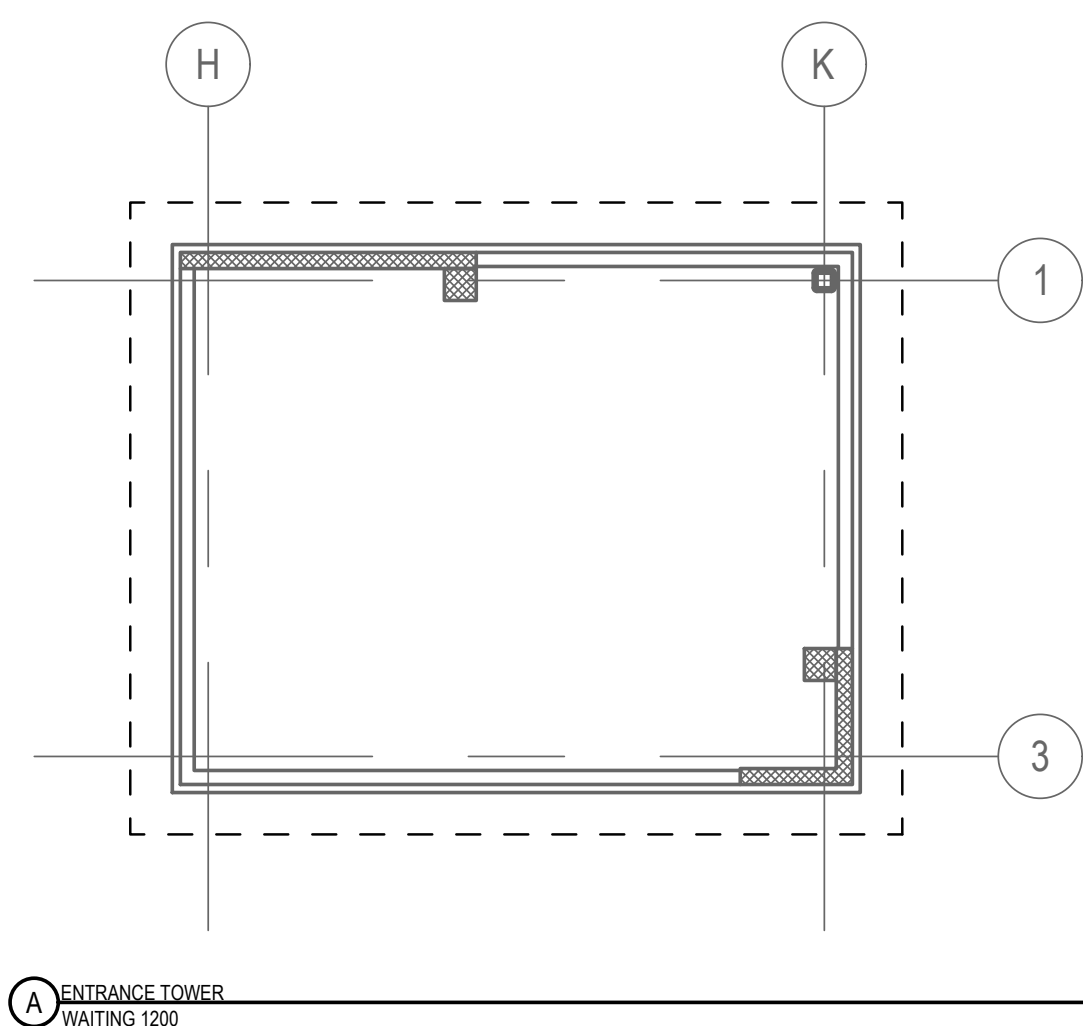
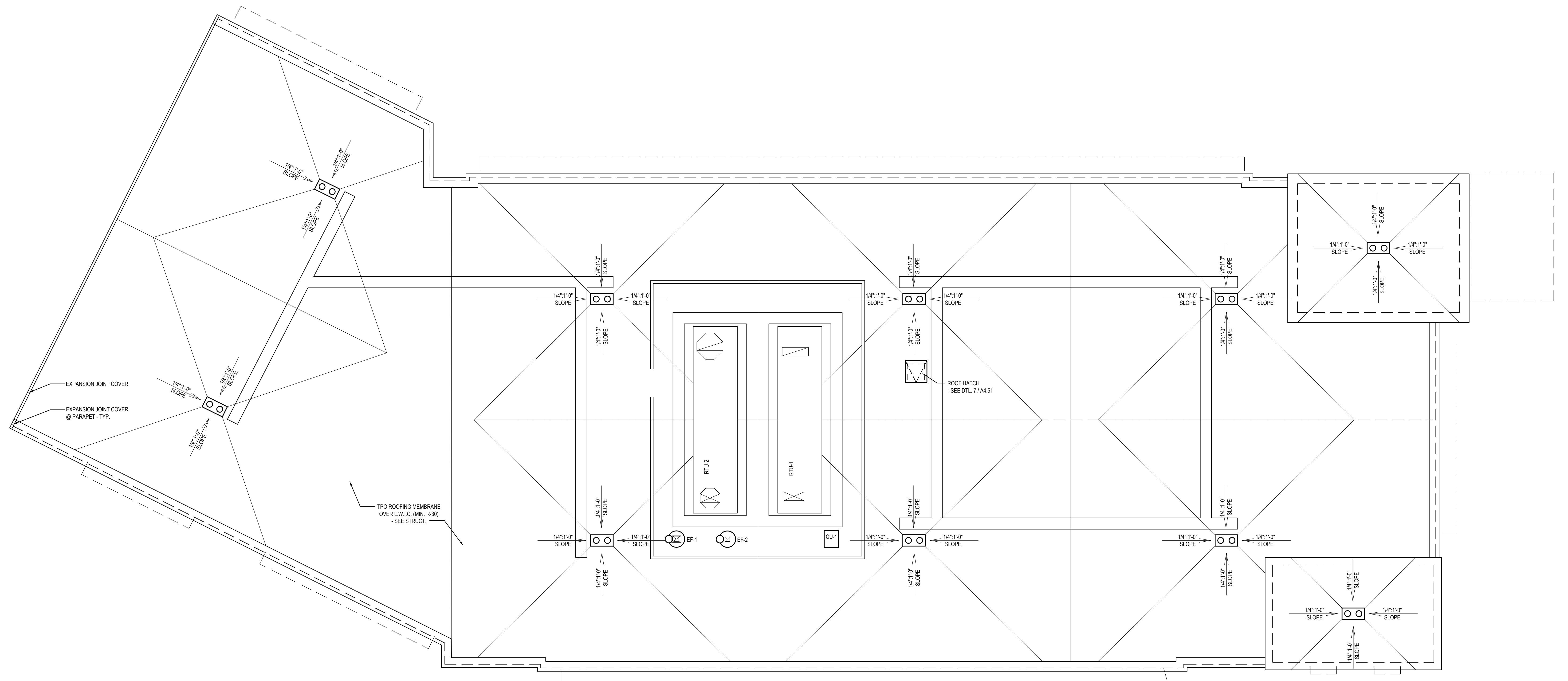
DAVIS STOKES COLLABORATIVE, P.C.
DSC ARCHITECTS

08.20.25

JUPITER PAM HEALTH EXPANSION

JUPITER, FLORIDA

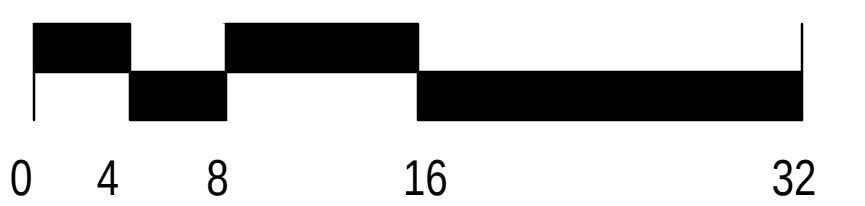
SCHEMATIC RENDERING



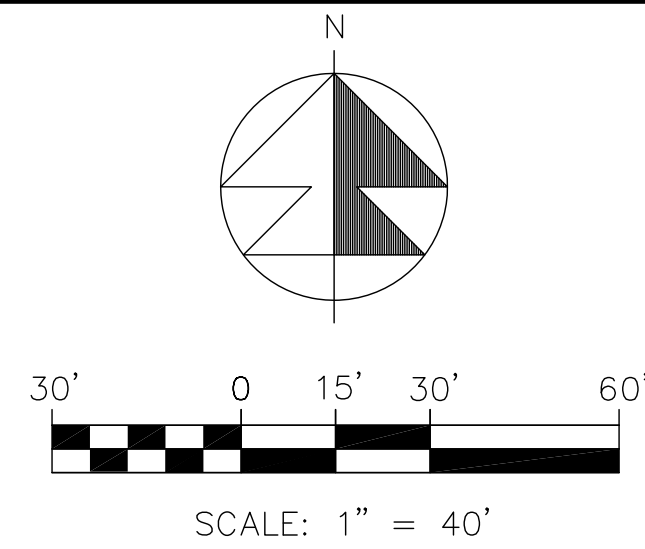
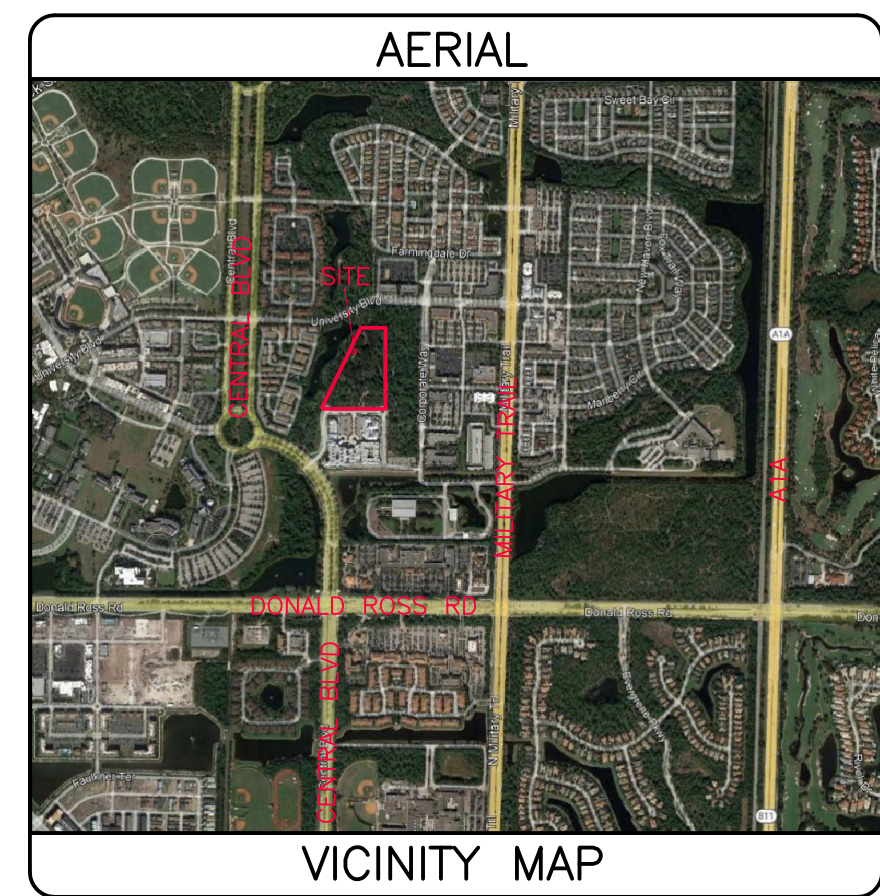
GENERAL NOTES:
1) ROOF INSULATION TO MIN. R-30
2) SEE MECHANICAL, ELECTRICAL & PLUMBING
PLANS FOR ANY ADDITIONAL PENETRATIONS.

JUPITER PAM HEALTH EXPANSION

JUPITER, FLORIDA



ROOF PLAN



- [illegible]

48 HOURS BEFORE DIGGING
CALL TOLL FREE
811
CALL SUNSHINE
NOTIFICATION CENTER

REVISIONS	
01/25/21	REV/SP
02/26/21	REV/TOJ
03/23/21	REV/SP
05/18/21	REV/JHI
08/09/21	REV/TOJ
08/31/21	REV/NPBCID
04/22/22	REV/CLT
04/14/25	REV/CLT

 **Jeff H. Travami, Inc.**
Consulting Engineers

1934. COMMERCE LANE, SUITE 5
JUPITER, FLORIDA 33458
TEL: (561) 575-6030
FAX: (561) 575-6088
WEBSITE: www.JHInc.com
EMAIL: JHI@jhinc.com

PAM Rehabilitation Hospital of Jupiter
21 KSF EXPANSION
JUPITER, FLORIDA

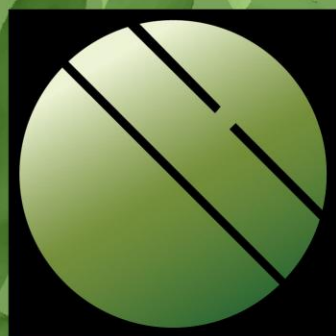
Grading, Paving, & Drainage Plan				
DATE	SCALE	DESIGNED BY	DRAWN BY	JOB NO.
01/22/2025	1"=30'	JHI	DDI	2012-1348

SEAL

FR # 6986

SHEET NO.

C-3



Cotleur & Hearing

PAM Rehab Hospital Expansion

Site Plan Amendment, Special Exception,
Workplace Subdistrict Amendment

September 4, 2025

We are requesting approval of the following applications:

- 1. Site Plan Amendment***
- 2. Special Exception Use***
- 3. Workplace Subdistrict Plan Amendment***

To facilitate the proposed 21,186 SF expansion to the existing PAM Health Rehab Hospital in partnership with Jupiter Medical Center.



- PAM Health Rehab Hospital is located on the northeast corner of Innovation Way and Pioneer Road, within the Abacoa Workplace Subdistrict, between Military Trail and Central Boulevard.



- Constructed in 2023, PAM Health Rehab Hospital provides acute inpatient rehab and outpatient therapy services, specializing in stroke, brain injury, orthopedic injuries, trauma, cardiac, and pulmonary conditions.
 - The current two story, 49k square foot building features 42 patient beds and 186 employees.
-
- The facility is currently the only free-standing acute inpatient rehab center in north Palm Beach County. Since it opened, it has operated at full capacity with a high demand for additional inpatient rehab beds.
 - Increasing the facility's bed count by 50% will fill a critical market demand for the community while also creating 50 additional full-time jobs.

Expansion Overview

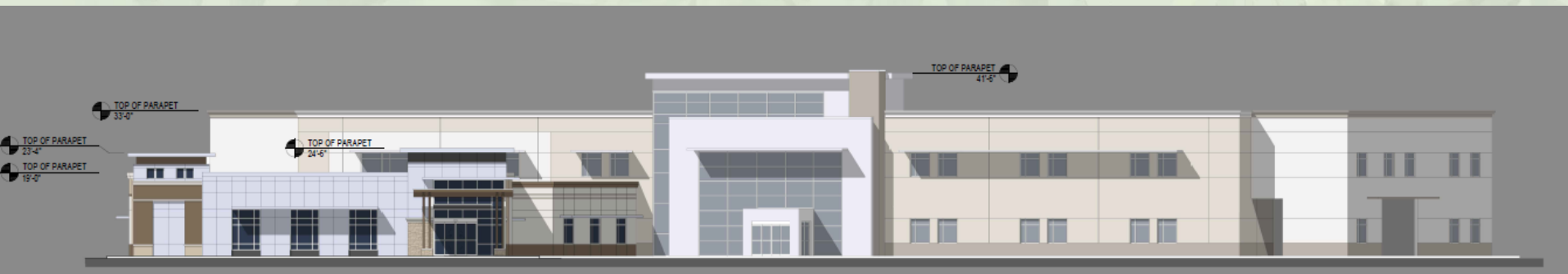
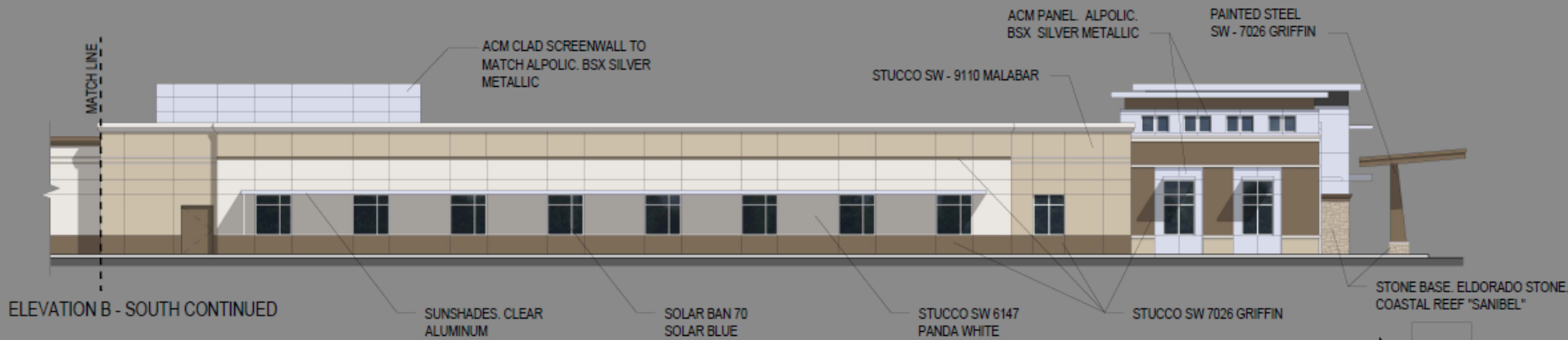


- The proposed 21,186 SF inpatient expansion features 21 new patient beds, totaling 63 beds within the facility.
- To accommodate the intense parking demand, we are expanding the property acreage northward by 1.84 acres, now totaling 6.84 acres.
- The expansion will provide a separate outpatient entry located on the east side. The existing entrance inpatient will be maintained.
- Seven (7) new on-street parking spaces will be provided along Pioneer Road and Innovation Way.



- The proposed expansion, designed by DSC Architects, is a continuation of the contemporary architectural style, compatible with the existing building design.
- Entirely 1-story,
- Features a recognizable front entry for outpatient services
- The design received approval from the Abacoa POA Community Architect on June 24th, 2025.

Elevations & Height



- The architect has worked alongside Town staff to ensure that the expansion design provided adequate window and door fenestration on the south elevation (Pioneer Road).
- In comparison with the existing building, the height to the top of the flat roof:
 - Existing building = 33'
 - **Expansion = 16' 2"**

Waiver Request

Parking Summary	Required	Provided
1.5 spaces per bed	95	95
1 space per clinician	65	65
Shift Change Overlap	-	83
On-Street Parking	-	11
<i>Grass Parking</i>	-	42
<i>ADA Parking (20%)</i>	32	49
Total Spaces	160	254

Waiver Request: 94 additional parking spaces in addition to the 160 required by code. (+58%)

- The town code only allows parking to exceed the required amount of spaces by up to 5%. Any additional excess parking shall require a waiver.
- We have provided a parking study and a significant amount of grass parking which satisfies 2 out of the 5 possible methods for justification in the code.
- Pursuant to FL Accessibility Code, we are obligated to provide 20% of our provided parking as ADA compliant, leaving a limited amount of standard spaces available.
- Town code does not account for shift change overlap in the medical field when an employee cannot leave until the next employee arrives.
- Given the cost of land, the applicant would not build the excess parking unless it was absolutely necessary to meet patient demand and has been vetted internally.

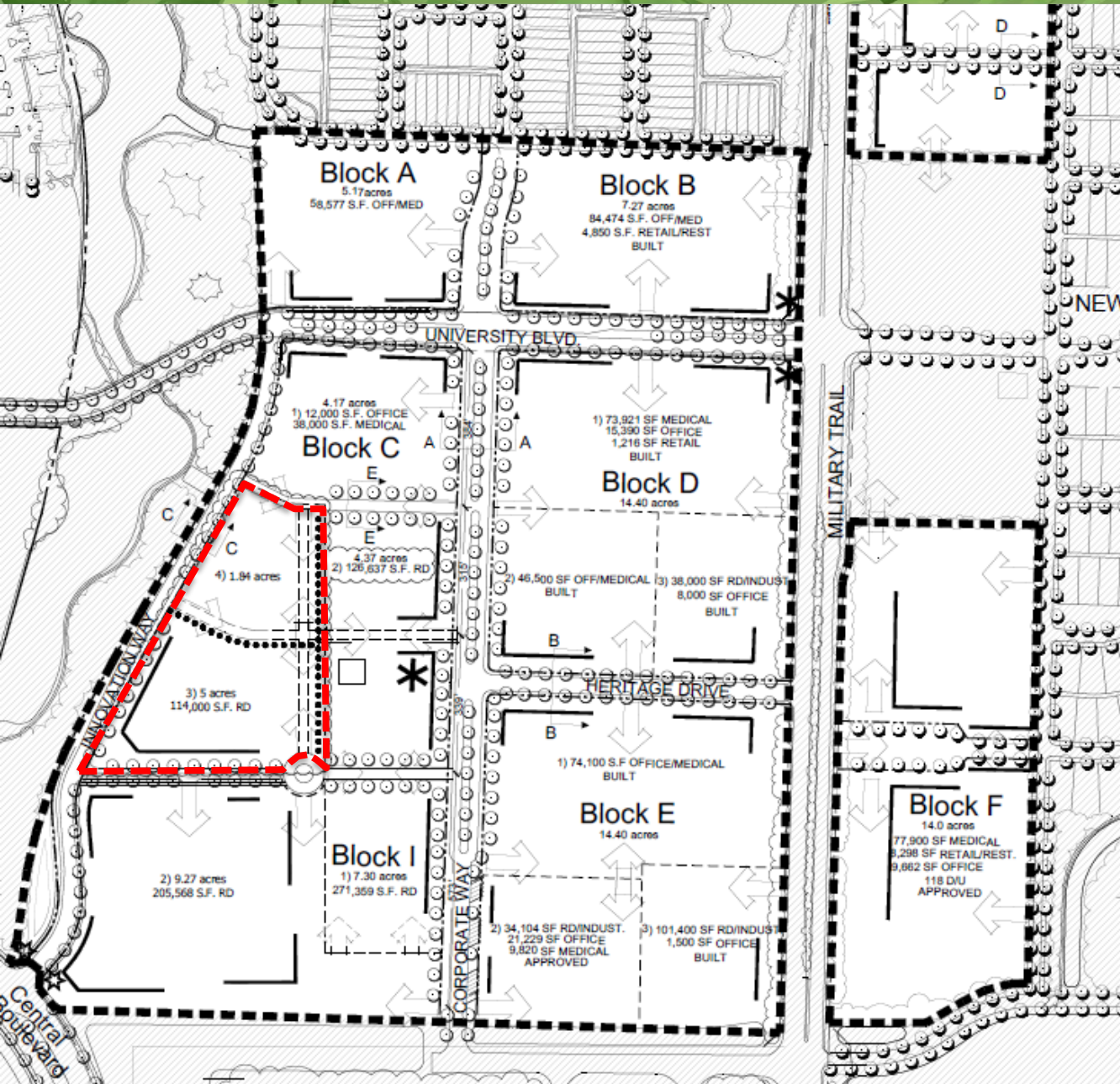
Existing Parking Conditions



Image taken from Google Earth February 2024.

Additional image added in the attached parking study taken by employee showing current lack of parking.

Workplace Subdistrict Amendment



- Relocate 18,000 square feet of Research & Development/ Industrial use from Block C to Block I
- Slightly reworked roadway networks to shift access drive to the north and maintain code compliant block lengths resulting in a more efficient long-term solution.

Special Exception

June 15, 2021 – Original approval of PAM Health Rehab Hospital as a special exception use totaling 48,941 square feet.

This request seeks to expand the special exception use from 48,941 square feet to 70,127 square feet.

Staff has deemed the request compliant with the special exception criteria outlined in the towns code subject to conditions of approval.

The applicant is required and committed to pay a non-residential development linkage fee of \$22,372 upon approval of this application, prior to issuance of development permits

Summary

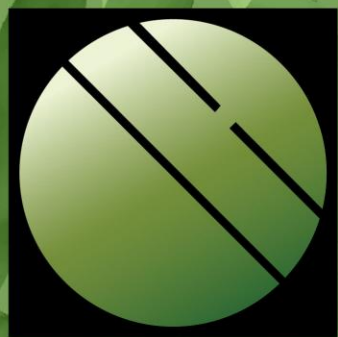
In summary, we are asking approval of the following:

1. *Site Plan Amendment*
2. *Special Exception Use*
3. *Workplace Subdistrict Amendment*

To allow:

- *21,186 SF expansion of PAM Health Rehab Hospital in partnership with Jupiter Medical Center*
- *21 new patient beds*
- *Significant improvement to the medical market, filling a critical need for the community.*





Cotleur & Hearing

Thank you

TOWN OF JUPITER
Admirals Cove Accessory Shade Structure



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	John Sickler, Director of Planning and Zoning
SUBJECT	Resolution 98-25: Approving Admirals Cove site plan amendment application to construct an accessory shade structure over 2,000 square feet to cover four existing pickleball courts, on a 10.26 ± acre property, located at 624 Captains Way (PZ 25-6460) .

EXECUTIVE SUMMARY

Consideration of Resolution 98-25 approving a site plan amendment to construct an accessory shade structure over four existing pickleball courts.

The Town Attorney has reviewed the attached resolution and finds it to be in acceptable form.

ANALYSIS

In 2023, an application was administratively approved to convert one tennis court into four pickleball courts. The area that was converted within the previous application is the same area where the subject shade structure will be located to provide shade for its users. Per Section 27-259, entitled “Reviewing Authority”, any proposed increase in the square footage to any building by more than 20 percent, excluding accessory structures, and maintenance/storage buildings that are 2,000 square feet or less are subject to review by the Town’s planning and zoning commission and the town council. The applicant’s request to construct an 8,122 square-foot shade structure exceeds this requirement, thus requiring it to receive approval through the public hearing process.

Staff has recommended conditions to require minor revisions to the final plans prior to the issuance of any development permits for the project to ensure the landscaping of the site is compliant with the approved landscape plan for the property.

The applicant has no issues.

PLANNING AND ZONING RECOMMENDATION:

At their August 12th meeting, the Planning and Zoning Commission, recommended approval (by a 7-0 vote) of the application subject to all the conditions of approval recommended by staff with no modifications.

STRATEGIC PRIORITY

- Manage Growth

ATTACHMENTS

1. Resolution #98-25
2. Staff Report and Attachments
3. Plans
4. Presentation

FUNDING SOURCE

*Funding is not necessary for this request.

For more information or copies of the attachments, please contact Thatcher Hart at Thatcherh@jupiter.fl.us or 561-741-2464.

RESOLUTION NO. 98-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, APPROVING A SITE PLAN AMENDMENT TO CONSTRUCT AN ACCESSORY SHADE STRUCTURE OVER 2,000 SQUARE FEET, FOR THE PROPERTY LOCATED ON 10.26+/- ACRES AT 624 CAPTAINS WAY, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Club at Admirals Cove, Inc. is the Owner (the "Owner") of approximately 10.26± acres of property, the legal description of which is attached hereto and incorporated herein as Exhibit A (the "Subject Property"); and,

WHEREAS, Cotleur and Hearing (the "Applicant"), acting as the authorized agent for the Owner, has submitted an application for a site plan amendment to construct an 8,122 square foot accessory shade structure to cover four existing pickleball courts (the "Application"); and,

WHEREAS, the Planning and Zoning Commission has reviewed the Application, conducted a public hearing and has presented its recommendations to the Town Council; and,

WHEREAS, the Town Council conducted a quasi-judicial hearing to consider the Application; and,

WHEREAS, at its hearing the Town Council considered the evidence presented to it by the Planning and Zoning Department staff, the Owner and Applicant, and other interested parties and members of the public, regarding the Application's consistency with the Town's Comprehensive Plan and whether the Application meets the Land Development Regulations of the Town Code; and,

37 **WHEREAS**, the Town Council has determined that the conditions which are incorporated
38 into Section 3 of this Resolution are necessary for the Application to be consistent with the Town's
39 Comprehensive Plan and to meet its Land Development Regulations.

40 **NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF**
41 **JUPITER:**

42 **Section 1.** The whereas clauses are incorporated herein as the findings of fact and
43 conclusions of law of the Town Council.

44 **Section 2.** The Town Council hereby approves a site plan application to construct an
45 8,122 square foot accessory shade structure to cover four existing pickleball courts.

46 **Section 3.** The Owner, and their successors or assigns shall comply with and maintain
47 the following conditions:

48 1) The Owner shall install and maintain all improvements in compliance with the following:

49 a) Site Plan, prepared by Cotleur & Hearing, referenced as "Sheet 6 of 8", dated
50 05/30/25 received by the Planning and Zoning Department on 06/25/25.

51 b) Statement of Use, prepared by Cotleur & Hearing, referenced as "Statement of
52 Use", received by Planning and Zoning Department on 06/25/25.

53 c) Master Site Plan, prepared by Cotleur & Hearing, referenced as "Sheet 3 of 8",
54 received by Planning and Zoning Department on 06/25/25.

55 d) Landscape Plan, prepared by Cotleur & Hearing, referenced as "Sheet 1 of 1",
56 received by Planning and Zoning Department on 06/25/25.

57 2) The uses conducted on the Subject Property shall be consistent with the Statement of Use
58 prepared by Cotleur & Hearing, received by Planning and Zoning Department on 06/25/25.

59 3) Any revisions to the site plan, or other details submitted as part of the Application, including
60 but not limited to the location of the proposed improvements or additional, revised, or
61 deleted colors, materials, or structures, or changes to how the use operates, shall be

submitted to the Department of Planning and Zoning (the “Department”) and shall be subject to its review and approval.

4) **Landscaping.** Upon submission of final plans and prior to the issuance of any development permits, the Owner shall update final plans and provide to the Department with the following revisions:

- a) Ensure and add a note stating “Any subsurface work that inadvertently affects tree roots shall require all roots to be pruned with sanitized equipment, resulting in clean cuts and not shorn, jagged edges as may be inadvertently caused by trenching, drilling, or digging. Any affected branches must be pruned by an ISA Certified Arborist in conformance with Town Code requirements and ANSI A3000 standards.”
- b) Ensure and add a note stating “All landscape planting areas shall be free of shell rock and construction debris, excavated to a depth of 30 inches or to clean native soils and filled with a suitable soil mixture.”
- c) Ensure and add a note to final plans that all plant material shall be provided with 100 percent irrigation coverage, pursuant to Section 23-66(21).
- d) Ensure and show on the final plans the future relocation area of existing Green Buttonwood tree adjacent to the proposed shade structure.
- e) Specify what the proposed plantings are in the parking lot area adjacent to the existing Magnolia Trees.

Section 4. Should any section or provision of this Resolution, or any portion thereof, and paragraph, sentence, or word, ever be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remaining portion of this Resolution.

Section 5. This Resolution shall become effective upon its execution.

Attachments: Exhibit "A" – Legal Description

LEGAL DESCRIPTION- Club at Admirals Cove: Pickleball Courts

CLUBHOUSE ISLAND AT ADMIRALS COVE REPL TR G & TR R (LESS PB65P101) A/K/A
CLUBHOUSE PAR

**Town of Jupiter Staff Report for Admirals Cove Accessory Structure
Town Manager's Office**



DATE: September 4, 2025
TO: Honorable Mayor and Members of Town Council
THRU: Frank J. Kitzerow, Town Manager
FROM: John Sickler, Director of Planning and Zoning
SUBJECT: **Admirals Cove** – Site Plan amendment application to construct an accessory shade structure over 2,000 square feet to cover four existing pickleball courts, on a 10.26 ± acre property, located at 624 Captains Way (**PZ 25-6460**).

JS

Res. #98-25
PZ 25-6460
T. Hart

P&Z Commission: 8/12/25
Town Council: 9/4/25 (quasi-judicial)

Project Information

Project Name:	Admirals Cove Accessory Structure Site Plan Amendment
Owner/Applicant:	Club at Admirals Cove, Inc.
Agent:	2GHO, Inc.
Location:	200 Admirals Cove Boulevard
Acreage:	10.26 ± acres
Future Land use designation:	Low Density Residential
Zoning:	R1 Residential, Single-Family (R-1)
Existing uses:	Outdoor recreation
Proposed uses:	Outdoor recreation with accessory shade structure
Request:	Site plan application to construct an 8,122 square foot accessory shade structure to cover four existing pickleball courts (see Attachment A).

Applicant Issues

The applicant has no issues.

Planning and Zoning Commission Recommendation

At their August 12, 2025 meeting, the Planning and Zoning Commission voted unanimously (by a 7-0 vote) to recommend approval of the subject application.

Staff Compliance Review Summary

Staff reviewed the applicant's request (see Attachment A – Statement of Use) and determined the application will be in compliance with the Town Code, subject to the **conditions** recommended in Exhibit 1.

Project Data

Pertinent site plan data and information in reference to the application is listed below:

Table 1: Adjacent Properties

Direction	Existing Land Uses	Future Land Use Zoning Districts
North	Residential (Captains Way Condo Association)	Low Density Residential / R1 Residential, Single-Family
South	Residential (Captains Way Condo Association)	Low Density Residential / R1 Residential, Single-Family
East	Residential (Captains Way Condo Association)	Low Density Residential / R1 Residential, Single-Family
West	Residential (Captains Way Condo Association)	Low Density Residential / R1 Residential, Single-Family

History

In 2023, an application was administratively approved to convert one tennis court into four pickleball courts. The area that was converted within the previous application is the same area where the subject shade structure will be located to provide shade for its users. Per Section 27-259, entitled “Reviewing Authority”, any proposed increase in the square footage to any building by more than 20 percent, excluding accessory structures, and maintenance/storage buildings that are 2,000 square feet or less are subject to review by the Town’s planning and zoning commission and the town council. The applicant’s request to construct an 8,122 square feet shade structure exceeds this requirement, thus requiring it to receive approval through the public hearing process.

The applicant has received a letter of support from the neighboring community Captains Way for the proposed structure (See Attachment B).

Analysis

This section analyzes the land development regulations and notes the application’s inability or ability to satisfy all applicable development provisions of the Town Code and Comprehensive Land Use Plan (CLUP). The analysis is as follows:

Comprehensive Land Use Plan (CLUP) Consistency. The proposed application is consistent with the Low-Density Residential land use designation of the Future Land Use element of the CLUP.

Site Plan. The proposed application’s site plan is in conformance with the requirements of Chapter 27, entitled “Zoning”.

Landscaping. The proposed development will be in conformance with Chapter 23, entitled “Landscaping”. Staff has recommended conditions to maintain consistency with the Town Code and previously approved landscape plans, as further outlined below.

- To ensure compliance with code section 23-97, staff has included a condition that the landscape plan include a note that **any subsurface work that inadvertently affects tree roots shall require all roots to be pruned with sanitized equipment, resulting in clean cuts and not shorn, jagged edges as may be inadvertently caused by trenching, drilling, or digging. Any affected branches must be pruned by an ISA Certified Arborist in conformance with Town Code requirements and ANSI A3000 standards.**

- To ensure compliance with good planning principles, staff has included a condition that the landscape plan include a note that **all landscape planting areas shall be free of shell rock and construction debris, excavated to a depth of 30 inches or to clean native soils and filled with a suitable soil mixture.**
- To ensure compliance with code section 23-66(21), staff has included a condition that states **all plant material shall be provided with 100 percent irrigation coverage.**
- To provide clarity, **show on the final plans the future relocation area of the existing Green Button wood tree adjacent to the proposed shade structure.**
- To provide clarity as to what plant material will be selected, **specify, what the proposed plantings are in the parking lot area adjacent to the existing Magnolia Trees.**

Parking. The proposed application's site plan is in conformance with the requirements of Section 27-2828, entitled "Standards for required off-street parking and loading spaces". The proposed development does not propose any increase in intensity and thus does not affect the parking demand for the site.

Architecture. The proposed application's site plan is in conformance with the requirements of Section 27-2006, entitled "Architectural and community appearance review standards". The proposed frame of the building will be made out of aluminum and include a covering on the top of the structure that is made out of a "Serge Ferrari Soltis - Précontraint white Satin awning". The structure will not be visible outside of the development and landscaping has been proposed in the attached landscape plan (See Attachment C) to scale the structure appropriately.

Traffic. The proposed application is not anticipated to add any additional vehicular trips because the pickleball courts are existing. The Town's Traffic Engineer has reviewed the application and does not have any concerns.

Site Plan Criteria.

Section 27-175, contains minimum criteria for review of all site plan applications processed. Upon review of the 12 criteria in Section 27-175, staff finds that the Applicant has met all 12 of the criteria.

Attachments:

Attachment A – Statement of Use

Attachment B – Captains Way HOA Approval

Attachment C – Landscape Plan

* Please contact Thatcher Hart at Thatcherh@jupiter.fl.us or 561-741-2464 in order to obtain a copy of the proposed plans or any attachments.

Town of Jupiter
Department of Planning and
Zoning 210 N. Military Trail
Jupiter, FL 33458

Subject: **Admiral Cove Pickleball Court Shade**, Major Site Plan
Amendment (Statement of Use) (CH #11-0602.02)

Mr. Garret Watson,

On behalf of the applicant, Club at Admirals Cove INC, we respectfully request approval by the Town Council for a major site plan amendment, to facilitate the installation of a high-quality shade structure over a portion of the existing pickleball courts at the Admirals Cove clubhouse. This enhancement is intended to provide improved comfort and usability for court users, particularly during peak hours in season. It is important to note that the hours of operation for the pickleball courts will remain unchanged, minimizing any changes to established activity patterns.

Shade Structure Details

The existing pickleball courts are situated adjacent to the clubhouse and various amenities such as the pool and tennis courts. The shade structure will be installed directly over four existing courts within the club's amenity area and will not result in any changes to pervious or impervious surface areas. The structures are designed to be non-intrusive and will not impact drainage, circulation, or the overall function of the site. The overall dimensions of the structure are approximately 121 feet 8 inches in length, 66 feet 11 inches in width, and 16 feet at its peak height, providing roughly 8,121.53 square feet of shaded area. Constructed from durable, low maintenance aluminum, the structure has been selected to ensure both long term functionality and visual compatibility with its surroundings. To further integrate the shade structure and enhance screening, landscaping improvements are proposed as part of this request. One existing green buttonwood tree will be relocated to accommodate the structure, and new landscaping will be added around its perimeter. This includes the installation of 23 *Clusia guttifera* shrubs along the northern portion of the courts to provide a dense buffer, and 12 *Ficus macrophylla* "green island" plants to the west to the visual profile and ensure compatibility with the existing landscape character.

Directly across from the courts are five residential homes located along Captains Way. The design of the shade structure has been developed with sensitivity to the surrounding context, ensuring that it remains visually unobtrusive and compatible with the character of the neighborhood. All correspondence or comments from homeowners along Captains Way immediately adjacent to the

courts will be provided to Town Staff for consideration. No objections have been received by the club at this time.

Site Plan Criteria

- (1) The proposed development is consistent with the goals, objectives and policies of the town comprehensive plan.

RESPONSE: The proposed shade structure supports the Town's Comprehensive Plan, particularly the Recreation and Open Space Element, which encourages the enhancement of recreational facilities to meet the needs of residents and promote a high quality of life. The project supports objective 1.1, which seeks to provide a well-balanced recreational system that serves all segments of the community.

- (2) The proposed development is consistent with any applicable, countywide land development regulations.

RESPONSE: The shade structure complies with applicable countywide regulations, including those related to site functionality, environmental protection, and design compatibility.

- (3) The proposed development is consistent with all applicable land development regulations and all other portions of this Code.

RESPONSE: The installation of the shade structure meets all relevant provisions of the Town's Land Development Code pursuant to Sec. 27-1910, including those related to setbacks, building height, landscaping, and visual compatibility.

- (4) The proposed development is compatible and/or consistent with the established or proposed character of a neighborhood or area.

RESPONSE: The shade structure is compatible with the character of Admirals Cove, a gated residential community known for its enhanced, first-class recreational amenities. The project complements existing club features and reinforces the community's identity as a premier destination for active residential living. The structure has been designed to remain visually unobtrusive and compatible with adjacent residential homes along Captains Way.

- (5) The proposed development does not create or excessively increase traffic congestion or otherwise affect public safety.

RESPONSE: The project will not generate additional traffic or affect circulation patterns, as it only modifies an existing recreational facility without expanding use or capacity.

- (6) There are adequate levels of service for public facilities, including, but not limited to, transportation, water supply, drainage and sanitation, available concurrent with the impacts of the development proposed by the application.

RESPONSE: The shade structure does not require additional public services and will not impact existing infrastructure or utility demands. Site drainage remains unchanged.

- (7) The proposed development does not significantly reduce light and air to adjacent properties.
RESPONSE: The structure is open-air and low in profile, ensuring that light and air circulation to adjacent properties is not affected.
- (8) The proposed development does not adversely affect property values in adjacent areas.
RESPONSE: On the contrary, the proposed shade structure is not anticipated to have any adverse or beneficial impact on adjacent property values.
- (9) The proposed development would not be a deterrent to the improvement or development of adjacent property in accordance with existing regulations.
RESPONSE: The project does not impede or restrict future development of adjacent properties and is consistent with existing zoning and land use designations.
- (10) The proposed development does not create noise or visual pollution.
RESPONSE: The structure will reduce current noise pollution and is designed with materials and scale that blend into the existing landscape and built environment, minimizing visual impact.
- (11) The proposed development does not negatively impact adjacent natural systems or public facilities, such as parks.
RESPONSE: The structure is located within a developed recreational facility and has no impact on natural systems or public parks.
- (12) The proposed development provides pedestrian amenities, including, but not limited to, benches, trash receptacles, and/or bicycle parking.
RESPONSE: The existing recreational area already includes pedestrian amenities. The shade structure complements those existing features by enhancing user comfort and usability of the courts.

Conclusion

We believe this request represents a modest yet meaningful improvement that is consistent with Admirals Cove's ongoing commitment to high quality recreational amenities. It does not alter the site's functionality or environmental characteristics, and we respectfully request the Town Council's approval of this major site plan amendment.

Thank you for your consideration of this request. We look forward to your response and are happy to provide any further information as needed.

Sincerely,
Cotleur & Hearing
Melissa Espinosa
Land Planning Technician



THE MPOA AT
ADMIRALS COVE

MPOA is dedicated to increasing Owner value by providing exceptional safety, a secure environment, and superior services to enhance quality of life befitting a Platinum Residential Community.

Captain's Way Condominium Association, Inc.
950 Captain's Way
Jupiter, FL 33477

July 24, 2025

The Club at Admirals Cove
200 Admirals Cove Blvd.
Jupiter, FL 33477

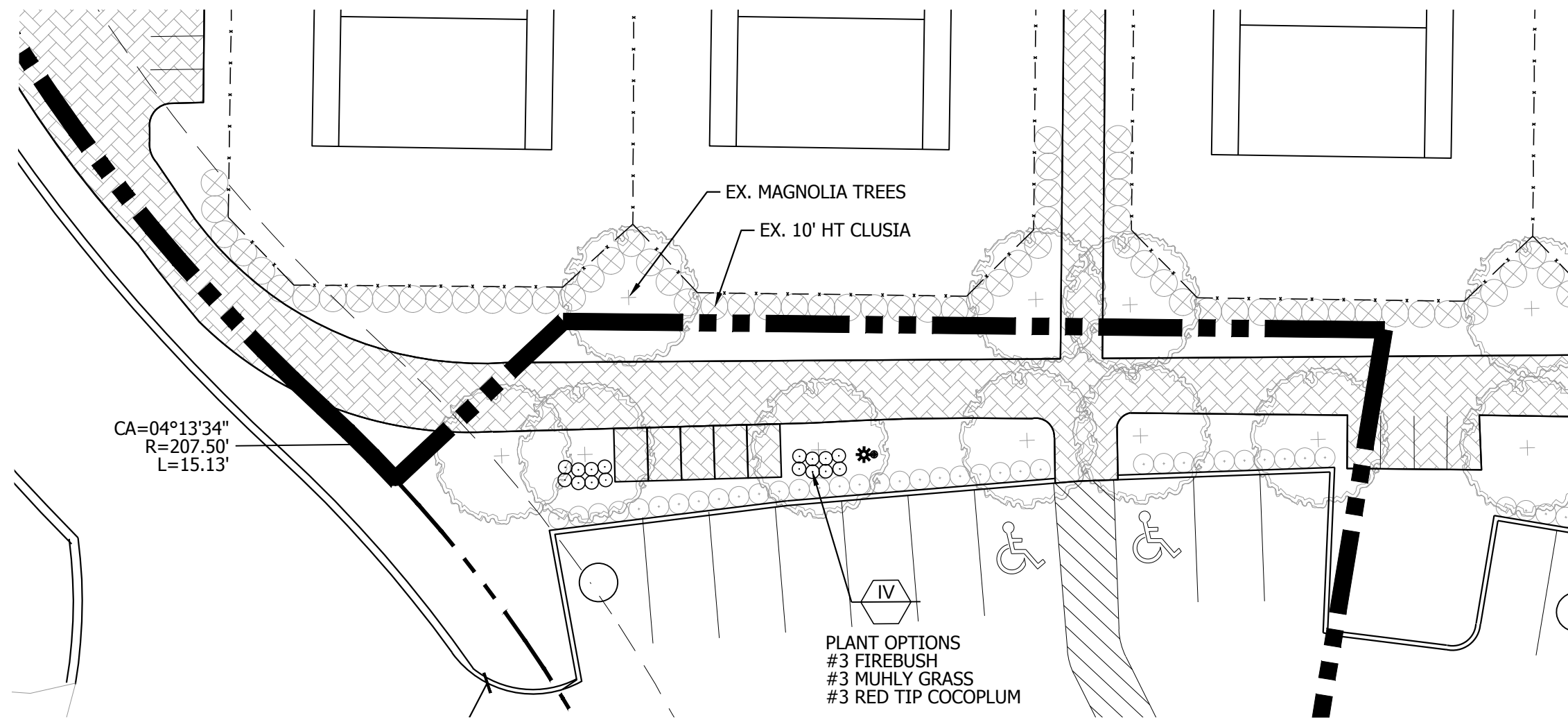
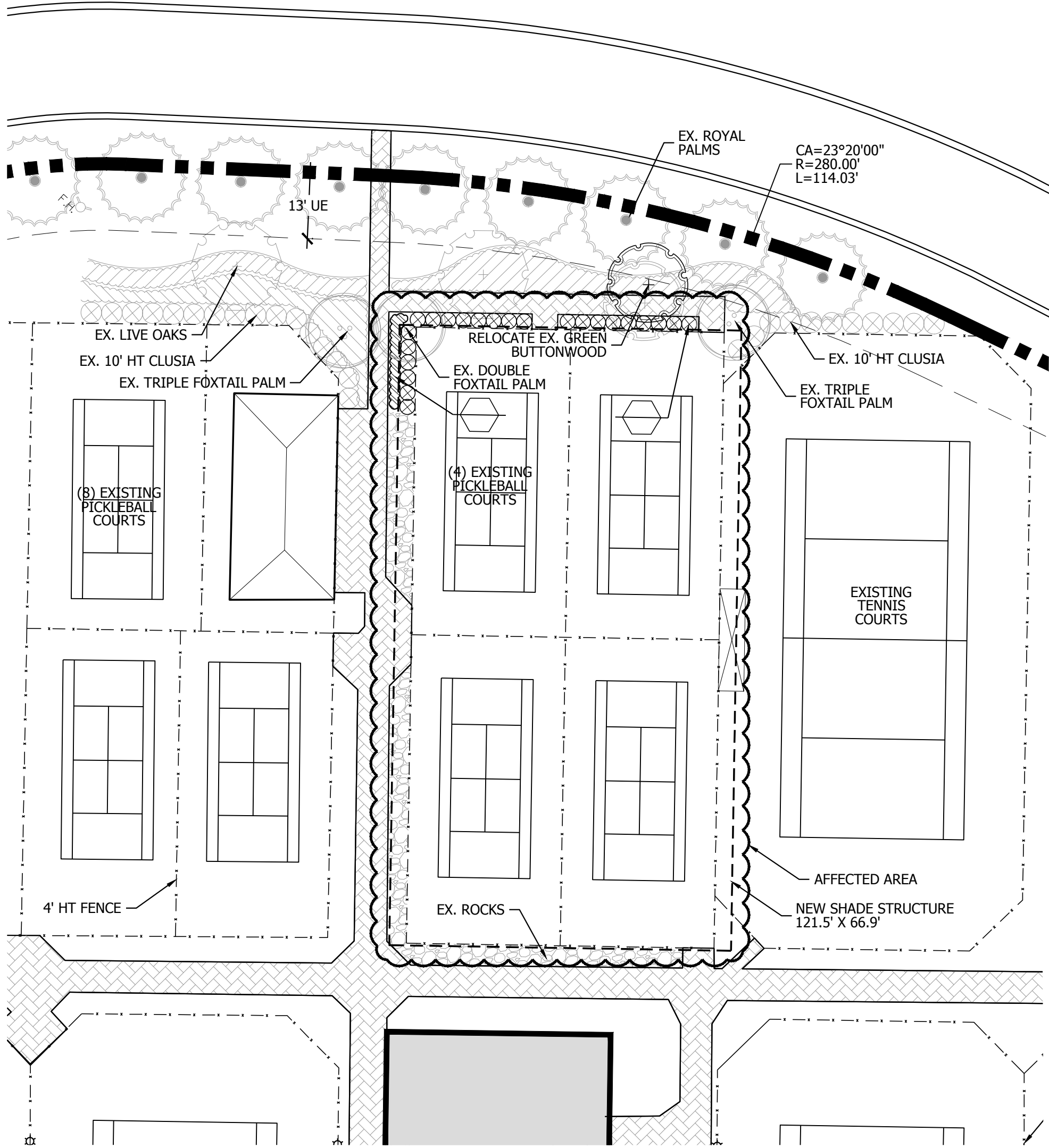
Subject: Approval of Proposed Project Plan

Dear Sir or Madam,

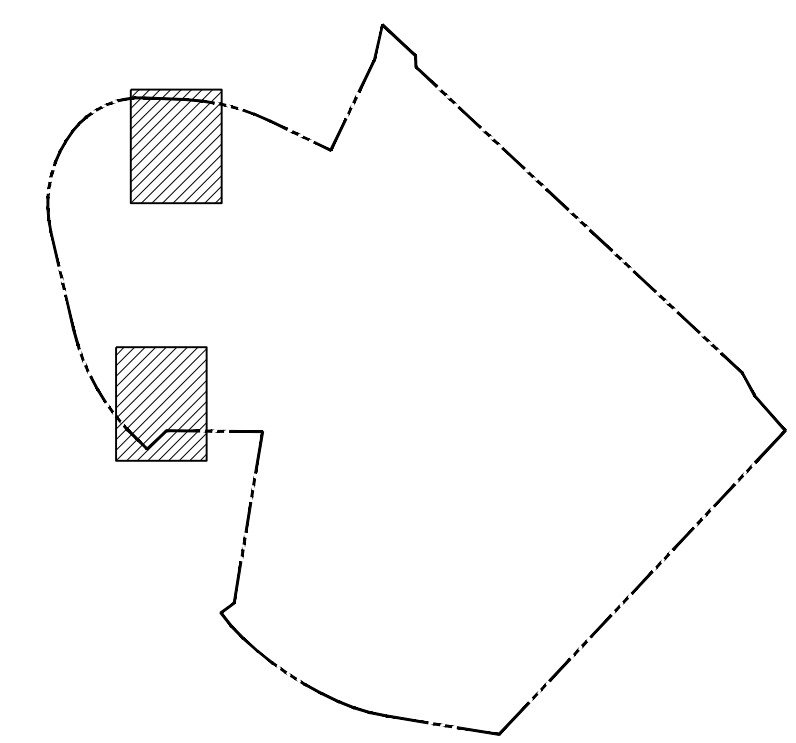
The Board of Directors of the Captain's Way Condominium Association Inc., has reviewed the plan submitted by the Club, as prepared by Hoover Architectural Products, dated April 22, 2025.

We are pleased to inform you that the Board has no objection to the proposed plan.

Shea Holmes
Director of Community Management

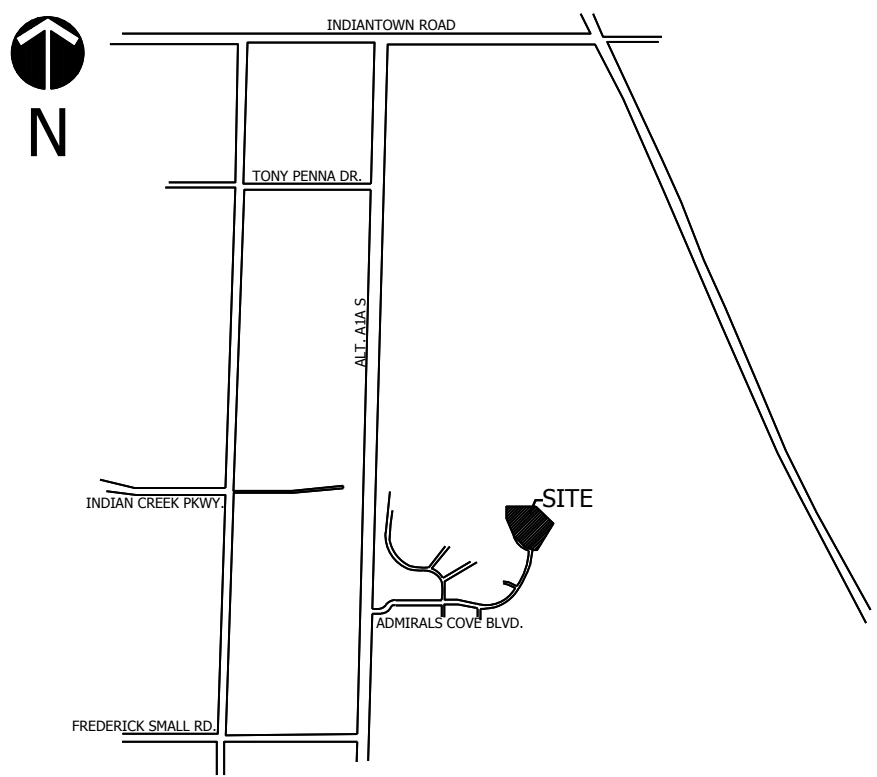


KEY MAP



Attachment C - Landscape Plan

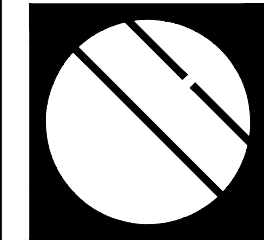
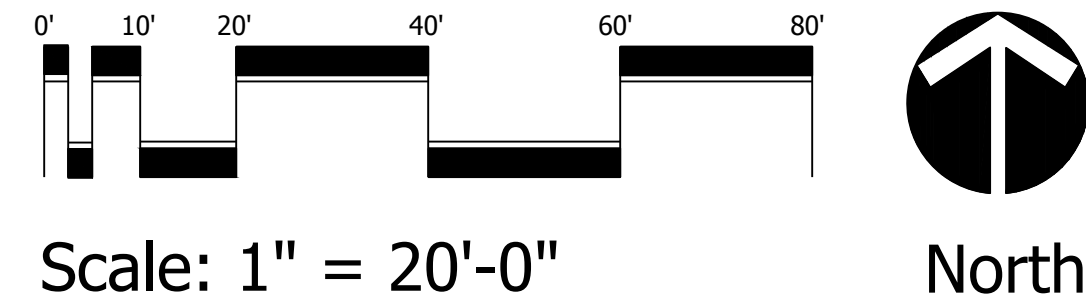
LOCATION MAP



QTY	SYM	BOTANICAL NAME	COMMON NAME	SIZE	SPACING	REMARKS
LARGE SHRUBS / ACCENTS						
23	CL*	CLUSIA GUTTIFERA	SMALL LEAF CLUSIA	#15, 5' x 3'	3' O.C.	FULL & THICK
MED. SHRUBS / GROUNDCOVERS / VINES						
12	FG	FICUS MACROPHYLLA 'GREEN ISLAND'	GREEN ISLAND FICUS	#3, 12" x 12"	2' O.C.	FULL & THICK
16	IV	ILEX VOMITORIA 'SCHILLINGS'	YAUPON HOLLY	#3, 12" x 12"	2' O.C.	FULL & THICK

NOTE: ASTERISK (*) INDICATES FLORIDA NATIVE PLANT MATERIAL

Affected Area
Landscape Plan
(Tennis Pavilion/Parking)



Cotleur & Hearing

Landscape Architects
Land Planners
Environmental Consultants
1934 Commerce Lane
Suite 1
Jupiter, Florida 33458
561.747.6336 · Fax 747.1377
www.cotleurhearing.com
Lic# LC-C000239

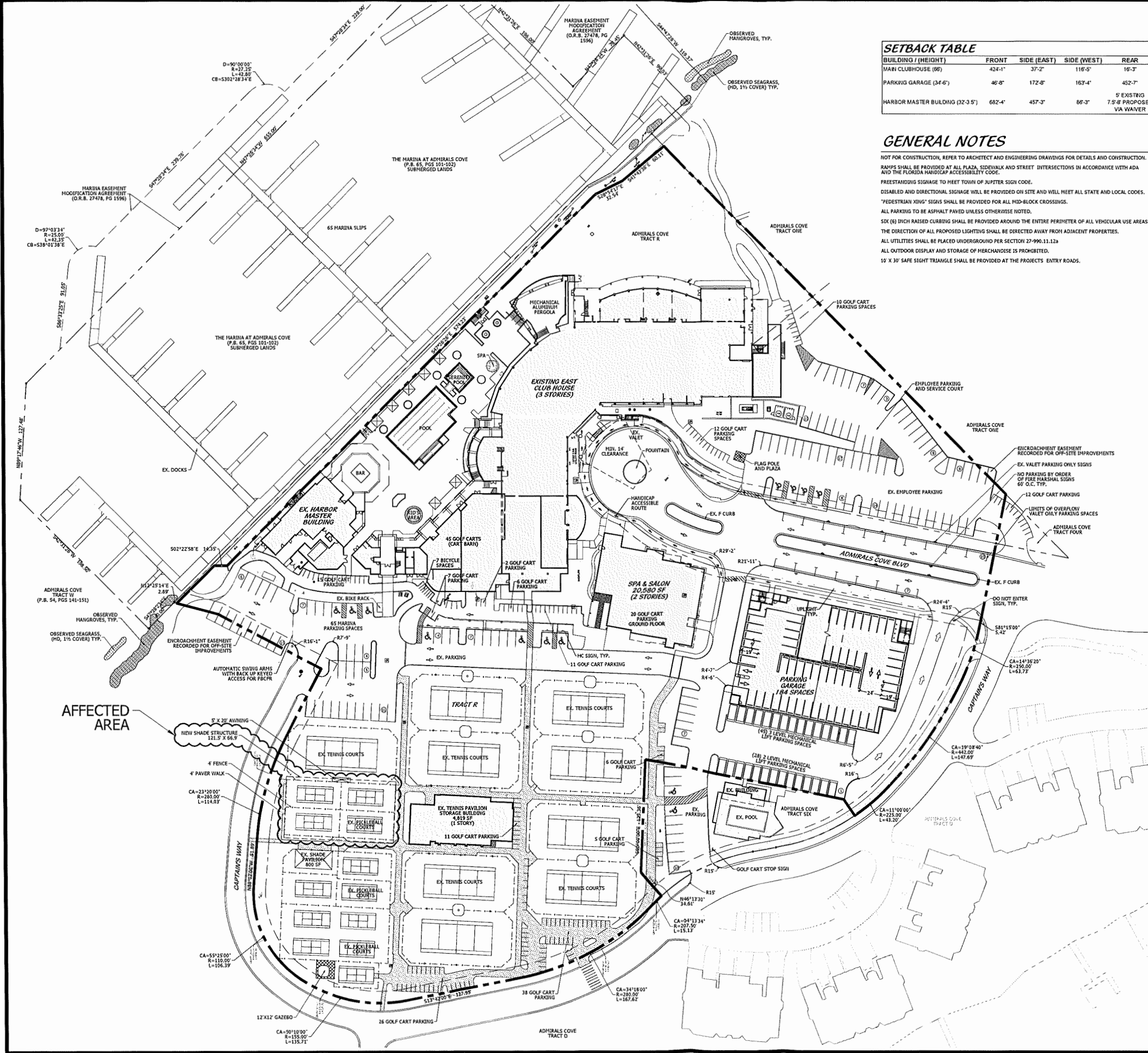
Admiral's Cove East Clubhouse
Jupiter, Florida

DESIGNED _____ DEH
DRAWN _____ RO
APPROVED _____ DEH
JOB NUMBER 11-0612
DATE 06-08-23
REVISIONS 07-31-23
05-30-25

May 30, 2025 9:26:4 a.m.
Drawing: 11-0612.02 LP AFFECTED AREA.DWG

SHEET 1 OF 1

© COTLEUR & HEARING, INC.
These drawings are the property of the architect and are
not to be used for extensions or on other projects except
by agreement in writing with the architect. Immediately
report any discrepancies to the architect.



SETBACK TABLE				
BUILDING (HEIGHT)	FRONT	SIDE (EAST)	SIDE (WEST)	REAR
MAIN CLUBHOUSE (66')	424'-1"	37'-2"	116'-5"	16'-3"
PARKING GARAGE (34'-6')	46'-8"	172'-8"	163'-4"	452'-7"
HARBOR MASTER BUILDING (32'-3'-5')	682'-4"	457'-3"	86'-3"	7'-5'-8" PROPOSED VIA WAIVER

GENERAL NOTES

NOT FOR CONSTRUCTION, REFER TO ARCHITECT AND ENGINEERING DRAWINGS FOR DETAILS AND CONSTRUCTION.

RAMPS SHALL BE PROVIDED AT ALL PLAZA, SIDEWALK AND STREET INTERSECTIONS IN ACCORDANCE WITH ADA AND THE FLORIDA HANDICAP ACCESSIBILITY CODE.

FREESTANDING SIGNAGE TO MEET TOWN OF JUPITER SIGN CODE.

DISABLED AND DIRECTIONAL SIGNAGE WILL BE PROVIDED ON SITE AND WILL MEET ALL STATE AND LOCAL CODES.

"PEDESTRIAN KING" SIGNS SHALL BE PROVIDED FOR ALL MID-BLOCK CROSSINGS.

ALL PARKING TO BE ASPHALT PAVED UNLESS OTHERWISE NOTED.

SIX (6) INCH RAISED CURBING SHALL BE PROVIDED AROUND THE ENTIRE PERIMETER OF ALL VEHICULAR USE AREAS.

THE DIRECTION OF ALL PROPOSED LIGHTING SHALL BE DIRECTED AWAY FROM ADJACENT PROPERTIES.

ALL UTILITIES SHALL BE PLACED UNDERGROUND PER SECTION 27-990.11.12a

ALL OUTDOOR DISPLAY AND STORAGE OF MERCHANDISE IS PROHIBITED.

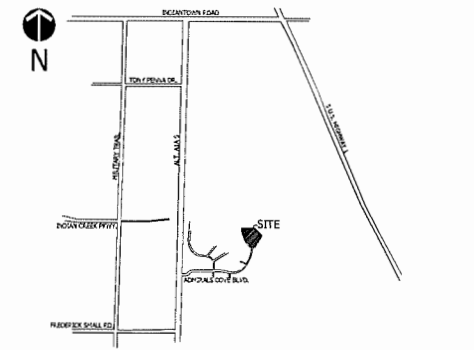
10' X 30' SAFE SIGHT TRIANGLE SHALL BE PROVIDED AT THE PROJECTS ENTRY ROADS.

SITE DATA

NAME OF PROJECT	ADMIRALS COVE EAST CLUBHOUSE		
DESCRIPTION	TRACTS "K" & "L" OF THE REPLAT OF CLUBHOUSE ISLAND AT ADMIRALS COVE (PLAT BOOK 58, PAGE 85)		
PROPERTY CONTROL NUMBERS	30-43-41-18-03-007-0000, 30-43-41-18-03-004-0000, 30-43-41-18-13-000-0000, 30-43-41-07-09-013-0000, P&P 13-2-48		
TOWN OF JUPITER P&Z #	AS / B / C		
FEMA FLOOD ZONE	N/A		
TRAFFIC ANALYSIS ZONE	N/A		
LAND USE DESIGNATION	RESIDENTIAL R-1 (P.U.D.)		
OVERLAY DISTRICT	N/A		
EXISTING USE	PRIVATE CLUBHOUSE (WITH MARINA, SPA, SALON & TENNIS FACILITY)		
MAXIMUM BUILDING HEIGHT	50' MAX.		
NUMBER OF STORIES	3		
TOTAL SITE AREA	15.49 AC	674,947.00 SF	
BUILDING DATA			
CLUBHOUSE BUILDING	174,854.23 SF	(EXCL. DOCK MASTER, STORE, MARINA CAFE, KITCHEN)	
SPA AND SALON BUILDING	20,580.00 SF		
TENNIS PRO SHOP	4,700.00 SF		
PARKING GARAGE (3 TORIES)	68,427.00 SF		
GROSS SQUARE FOOTAGE	268,641.23 SF		
LAND USE			
BUILDING LOT COVERAGE	35.787	0.82	5.30%
VEHICULAR USE AREA	115,600	2.65	17.13%
OPEN SPACE	523,540	12.02	77.57%
TOTAL	674,947	15.49	100.00%
LOT COVERAGE			
IMPERVIOUS AREA	35.787	0.82	5.30%
BUILDING LOT COVERAGE	115,600	2.65	17.13%
VEHICULAR USE AREA	26,654	0.61	3.95%
PLAZA & SIDEWALKS	178,941	4.09	26.38%
TOTAL IMPERVIOUS AREA	35.787	0.82	5.30%
GREEN SPACE	84,965	1.94	12.54%
TENNIS COURTS	23,537	0.54	4.65% (20.32% OF VUA)
INTERIOR LANDSCAPE AREA	496,906	11.41	73.62%
TOTAL PERVIOUS AREA	674,947	15.49	100.00%
PARKING DATA			
CLUBHOUSE (1/2000)	883	PROV	
MARINA SLIPS: 9' 6" (1/SLIP)	53		
Vehicle Parking (at grade on-site)	145		
Vehicle Parking (garage)	184		
Vehicle Parking (Mechanical)	73		
Golf Cart Parking (at grade)	169		
Golf Cart Parking (under building)	12		
Golf Cart Parking (cart barn)	45		
HANDICAP SPACES (INCLUDED IN TOTAL)	10	13	
TOTAL	650	628	
LOADING SPACES	2	2	
PEDESTRIAN AMENITIES			
BEACH (1/12,000 SF)	N/A	4	
TRASH CAN (1/12,000 SF)	N/A	2	
BIKE RACK (1/12,000 SF)	N/A	1	

LEGEND	
CONC.	CONCRETE
DE	EDGE OF WATER
EDW	EDGE OF WATER
HC	HANDICAP
LB	LANDSCAPE BUFFER
LS	LIFT STATION
R	RADIUS
SB	SETBACK
SVI	SIDEWALK
TOT	TOP OF BANK
TYP	TYPICAL
SE	SEWER EASEMENT
UE	UTILITY EASEMENT
HC SIGN	HC SIGN
STOP SIGN	STOP SIGN
VALET PARKING ONLY SIGN	VALET PARKING ONLY SIGN
EX. LIGHT	EX. LIGHT
EX. LIGHT	EX. LIGHT
CATCH BASIN	CATCH BASIN

LOCATION MAP



Master Site Plan



Cotleur & Hearing

Landscape Architects
Land Planners
Environmental Consultants

1934 Commerce Lane
Suite 1
Jupiter, Florida 33458
561.747.6336 • Fax 747.1377
www.cotleurhearing.com
Lic# LC-C000239

Admiral's Cove East Clubhouse

Jupiter, Florida

DESIGNED	GSP
DRAWN	GSP, DHS, RO
APPROVED	DEH
JOB NUMBER	11-0612
DATE	10-10-11
REVISIONS	Approved 03-26-21
	04-10-23
	06-08-23
	07-31-23
	05-30-25

May 20, 2025 8:50:4 am
Drawing: 11-0612-02 SPD.AIG

SHEET **3** OF **8**

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Cotleur & Hearing



THE CLUB AT
ADMIRALS COVE

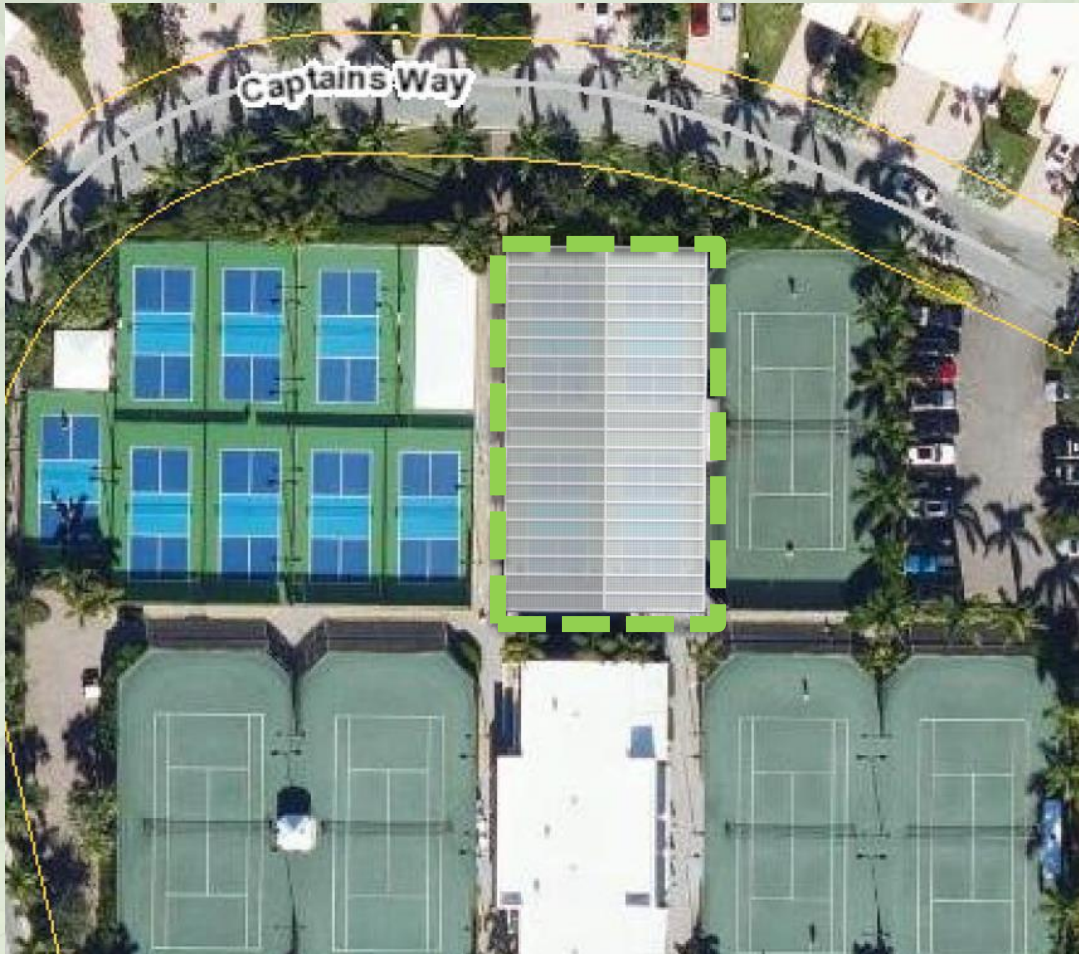
Jupiter, Florida

- Pickleball “craze” has created an unprecedented demand for pickleball courts throughout South Florida
- The Club and Community Residents have been adamantly requesting a shade structure in alignment with their long-term vision for the Club
- There are 12 existing pickleball courts
- A Formal Approval Letter from the Captain’s Way MPOA has been issued



- **Site Plan Amendment**

To install a high-quality shade structure over four existing Pickleball Courts



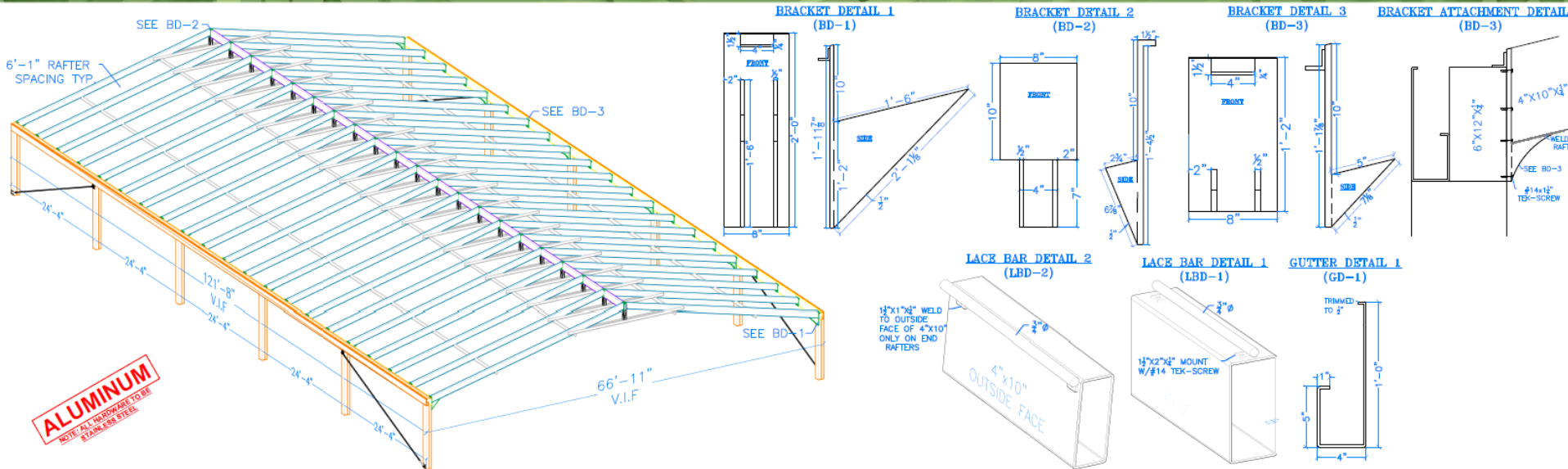
Length
121' 8"

Width
66' 11"

Height
16'

Total
8,121.53 sqft

Project Description



- **High-quality aluminum structure with open-air white satin mesh overhang and lighting** (no fans)
- **No impact on drainage, circulation, impervious/pervious surfaces** (external gutter system)
- **Does not obstruct view of Captain's Way Residents**
- **Well-screened** (minimal landscape changes)
- **Meets all Code Requirements**

**On behalf of The Club at
Admirals Cove and our
design team, we thank you
for your time and
consideration**

TOWN OF JUPITER
Approval of the Criteria and Process for a Decorative and Aesthetic Element for a Roundabout located at A1A and Jupiter Beach Road



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Satu Oksanen, Neighborhood Services Manager
SUBJECT	Approval of the Criteria and Process for a Decorative and Aesthetic Element for a Roundabout located at A1A and Jupiter Beach Road

EXECUTIVE SUMMARY

The Town of Jupiter Art Committee is assisting the Town in the planning and selection of a "decorative and aesthetic element" for the roundabout located at A1A and Jupiter Beach Road and is requesting Town Council approval of the criteria and process.

Per the 2025-2027 Town of Jupiter Strategic Plan, one of the Town's Strategic Initiatives under "Unique, Small Town Feel" strategic result is to "Engage with the Art Committee to propose and develop a plan for a decorative and aesthetic element" for the roundabout at A1A and Jupiter Beach Road. The Town's Art Committee, which consists of 12 regular members and 3 alternates, meets monthly to discuss matters of art. The Committee met to develop guidelines for the conceptual proposal submittal, including:

- Who: Preference will be given to local or regional applicants, especially those with experience working on similar projects in coastal or ecological themes.
- What: The selected proposal should enhance the roundabout at A1A and Jupiter Beach Road by celebrating one or more of the following themes:
 1. Inlet Village's coastal and marine identity (e.g., sea life, nautical heritage, ocean currents)
 2. Florida wildlife and natural habitats (e.g., native birds, mangroves, dunes)
 3. Jupiter's cultural and historical ties to a working fishing village and beach town

These themes align with Jupiter's visual character and offer meaningful inspiration for both residents and visitors.

Once the selection criteria and process are approved, the Art Committee will develop a plan for the Town to release a Call for Conceptual Proposals. After responses are received, an administrative review of the submissions will be done by a staff committee to make sure the work meets the guidelines for the Call. Once the work passes the initial threshold, an evaluation process will be done by a six (6) member jury including Art Committee members and Town staff.

The preliminary timeline for the project is as follows (dates to be determined):

- Town Council approves selection criteria and process for the enhancement
- Art Committee develops a plan for the project, including the parameters for the Call
- Call for Conceptual Proposals will be released
- Applications are due
- Administrative review by staff committee
- Final recommendation made by the Art Committee
- Town Council approval of final selection

ANALYSIS

The Town of Jupiter Art Committee is requesting Town Council approval of the Selection Criteria and Process for "a decorative and aesthetic element" for the roundabout located on A1A and Jupiter Beach Road. The submitted proposals will go through a two-step evaluation process to ensure that the work reflects the Town's coastal image and unique small-town feel before they move on to a final selection made by Town Council.

STRATEGIC PRIORITY

- Unique, Small Town Feel

ATTACHMENTS

1. Roundabout Project Process
2. Roundabout A1A & Jupiter Beach Road

FUNDING SOURCE

Funding is not necessary for this request.

For more information or copies of the attachments, please contact Satu Oksanen at SatuO@jupiter.fl.us or 561-741-2524.

ROUNABOUT PROJECT PROCESS

1. After the Call for Conceptual Proposals is issued, candidates submit an application and renderings of the roundabout element via a form housed on Art Committee webpage.
2. Each proposal must consist of an individual piece (or group of pieces) that fits within the identified Inlet Village roundabout location in ***Exhibit 1- Location***.
3. Jupiter Art Committee Staff Liaison and a Staff Committee will complete an administrative review of the proposals for conformance with the Selection Criteria outline below.
4. Proposals meeting the Selection Criteria will then be juried by a six (6) member selection panel (the Jury), which includes members of the Town of Jupiter Art Committee and Town staff.
5. The three top-scored proposals will be presented to the Town Council for consideration.
6. The Town of Jupiter reserves the right to not select any proposal and may reissue the Call for Conceptual Proposals for the project. The Town of Jupiter Art and Selection Committees also reserve the right to reject any or all submitted proposals, waive any informalities or irregularities, re-advertise with an identical or revised scope, or cancel this Call for Conceptual Proposals entirely, at their sole discretion.

SELECTION CRITERIA

- **WHO:** Preference will be given to local or regional applicants, especially those with experience working with similar projects in coastal or ecological themes.
- **WHAT:** The selected element should enhance the roundabout at A1A and Jupiter Beach Road by celebrating one or more of the following themes:
 1. Inlet Village's coastal and marine identity (e.g., sea life, nautical heritage, ocean currents)
 2. Florida wildlife and natural habitats (e.g., native birds, mangroves, dunes)
 3. Jupiter's cultural and historical ties to a working fishing village and beach town

These themes align with Jupiter's visual character and offer meaningful inspiration for both residents and visitors.

- **DESIGN REQUIREMENTS:**
 1. The enhancement must be visible and impactful from all directions, considering traffic speed and sightlines.
 2. Materials must be durable, weather-resistant, and low-maintenance.
 3. Installation must not obstruct traffic visibility or violate FDOT safety regulations.
 4. Work must align with the Town of Jupiter's brand identity and guidelines document (Exhibit 2- Town of Jupiter Brand Standards and Guidelines.)
 5. Installation must not invite pedestrian traffic to the roundabout.
 6. All work must be an original design and produced by the applicant.

- **DESIGN PREFERENCES:**

1. Sculptural and artistic – using metal, stone, or mixed media to create a striking focal point
2. Landscape-integrated – using native plantings and sculptural elements in harmony with the environment
3. A hybrid approach is also welcomed, where hardscape and softscape are composed together.
4. Night-time visibility is encouraged.

TIMELINE (DATES TO BE DETERMINED)

- Town Council approves selection criteria and process for the enhancement.
- Art Committee develops a plan for the project, including the parameters for the Call.
- Call for Conceptual Proposals will be released.
- Applications are due.
- Administrative review done by staff committee.
- Final recommendation made by the Art Committee.
- Town Council approval of final selection.

JURY PROCESS AND SCORING

- After the Staff Committee review, the six-member Jury will view each qualified proposal, complete the Jury Score Tally Sheet, and submit it to the record keeper.
 - Each scoring category is worth a maximum of 10 points, for a total possible score of 40 points per juror.
 - With six jurors, there is a maximum of 240 total points available for each proposal.
 - The record keeper will log the applicant's name and score.
 - In case of a tie, preference will be given to a proposal from a Jupiter resident.
 - The three proposals with the highest scores will be presented to the Town Council for final selection.

JURY SCORE TALLY SHEET

Point Scale	Description	Score
0-10	Reflects the Inlet Village's character	
0-10	Aligns with the Town's brand identity and guidelines	
0-10	Overall visual enhancement on roundabout	
0-10	Overall quality & craftsmanship	
	Total	



File Name: V:\Engineering\1_TomD\A1Acircle\A1Acircle20200609.dwg - (Plotted by: Jim Rohrig on Wednesday, October 11, 2023 2:54:05 PM)

TOWN OF JUPITER
Water Quality Laboratory Services Contracts (W2607)



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Amanda Barnes, Utilities Director
SUBJECT	Resolution 87-25: Approving contracts to Florida-Spectrum Environmental Services, Inc. (W2607A) and Advanced Environmental Laboratories, Inc. (W2607B) for Water Quality Laboratory Services

EXECUTIVE SUMMARY

Resolution 87-25 provides for the award of two (2) non-exclusive, renewable contracts for water quality laboratory services for the Town's Water and Stormwater Utilities. The contracts with Florida Spectrum Environmental Services, Inc. (FSES) and Advanced Environmental Laboratories, Inc. (AEL) have a combined estimated annual value of \$172,325 for a one-year term, with provisions for contract renewals for two additional one-year terms, for a total contract duration of up to three consecutive years.

In support of the ongoing operations of the Water and Stormwater Utilities, a laboratory certified under the National Environmental Laboratory Accreditation Program (NELAP) by the Florida Department of Health (FDOH) is required to complete sampling and analysis of potable and non-potable water samples. Certified laboratory services are required to satisfy federal, state and local regulatory requirements governing both utilities and utility-specific permit conditions and internally mandated monitoring efforts. Heightened emphasis on the following environmental issues has expanded the Town Utilities' monitoring efforts and necessitates qualified laboratory services:

1. National Primary and Secondary Drinking Water Standards
2. Revised Lead and Copper Rule and optimization of corrosion control plan
3. Per- and poly-fluoroalkyl substances (PFAS)
4. Disinfection Byproducts
5. Palm Beach County Wellfield Protection Ordinance
6. RO Concentrate Discharge Permit
7. Evaluation of contaminants of emerging concern
8. Pilot testing and evaluation of reverse osmosis and nanofiltration membranes and processes
9. Water quality monitoring of the Loxahatchee River in support of the Reasonable Assurance Plan
10. Stormwater quality monitoring in support of the Palm Beach County MS4
11. Stormwater quality monitoring related to maintenance and new construction

The Town's current contract for laboratory services will expire on September 30, 2025.

On June 22, 2025, a Request for Proposals (RFP) was publicly advertised for water quality

laboratory services on Demandstar, in accordance with the Town's purchasing policy. On August 5, 2025, a total of four (4) proposals were received and opened publicly. Proposals were distributed to the four Selection Committee members appointed by the Town Manager, to review and score the proposals independently and in accordance with the evaluation method and criteria outlined in the RFP and provided as Attachment 2.

On August 5, 2025, the Selection Committee met in a Public Meeting to share their individual scores and discuss the proposals. Based on the results of the Selection Committee's combined scores, the highest ranked proposal was submitted by Florida Spectrum Environmental Services (FSES) of Fort Lauderdale, Florida, deeming FSES as the most qualified and responsive respondent to the RFP. The second most qualified, responsive respondent to the RFP was determined to be Advanced Environmental Laboratories, Inc. (AEL) of Jacksonville, Florida, though AEL was the third ranked firm. Due to exceptions taken to the specified laboratory method requirements in the RFP, the second-ranked laboratory's proposal was deemed non-responsive. The Selection Committee meeting minutes and scoring are provided in Attachment 3. The RFP contained provisions to allow the Town to select up to two (2) qualified, responsive laboratories to contract with.

Contract negotiations proceeded with Florida-Spectrum Environmental Services, Inc. and Advanced Environmental Laboratories, Inc. independently of each other. Agreed-upon price schedules are included within Exhibit C of the proposed contracts, which are provided as Attachments 4 and 5. The annual cost of services under the proposed contracts will vary depending on the regulatory agency and/or permit requirements within a given fiscal year. Funding for these contracts is and will continue to be subject to fiscal appropriation by the Jupiter Town Council through adopted fiscal year operating budgets for the Water and Stormwater Utilities. A table of anticipated estimated annual funding (Attachment 6) was included in the RFP and is included in each proposed contract. The estimated total value to be expended on water quality laboratory services under these contracts is \$172,325 annually. Expenditures made during the course of the contracts will be monitored to ensure that the values presented in the Estimated Annual Funding table for both contracts combined are not exceeded, without appropriate approval in accordance with the Town's purchasing policy. The initial term of the contract is one-year, and the contracts contain provisions for two individual and consecutive one-year term renewals.

In fiscal year 2024, \$142,405 was expended on laboratory services. The \$30,000 increase in anticipated additional costs for these new contracts is the result of enhanced sampling requirements driven by new regulatory mandates, evaluation of new contaminants of emerging concern, and internal initiatives to refine and improve water plant operations.

Funds budgeted in the proposed FY2026 operating budget are sufficient for the award of these contracts. Contract language clearly states that services performed under this contract are subject to fiscal year appropriation by the Town Council and there is no minimum amount of work expressed or guaranteed to be performed.

The Town Attorney has reviewed the attached agreements and finds them to be in acceptable form.

ANALYSIS

The proposals submitted on August 5, 2025 by Florida-Spectrum Environmental Services, Inc. and Advanced Environmental Laboratories, Inc. for Water Quality Laboratory Services (W2607)

were reviewed by the Town Manager-appointed Selection Committee and found to be responsive to the RFP requirements and suitable for the award of non-exclusive, renewable contracts. The combined contract value, based on unit pricing submitted by each entity for the initial one-year contract terms, is an amount not to exceed \$172,325. The contracts contain provisions for renewal for two additional one-year terms, for up to a total contract duration of three consecutive years, at the Town's discretion.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Safety

ATTACHMENTS

1. Resolution 87-25
2. W2607 RFP Evaluation Criteria
3. W2607 Selection Committee Meeting Minutes
4. W2607A Draft Agreement with Florida-Spectrum Environmental Services, Inc.
5. W2607B Draft Agreement with Advanced Environmental Laboratories, Inc.
6. Anticipated Estimated Annual Funding Table

FUNDING SOURCE

Amount of this Request	\$172,325	
Amount Approved in Budget*	\$172,325 \$ 10,000	Sources: 40050133-531007 WTP FY26 Operating Budget 41050238-531007 SW FY26 Operating Budget

* Funding has been budgeted in the FY2026 Operating Budget subject to Town Council appropriation. Funding for contract renewals will be budgeted in subsequent fiscal years and will also be subject to fiscal year appropriation by the Jupiter Town Council.

For more information or copies of the attachments, please contact Haley Johnson at haleyj@jupiter.fl.us and/or 561-741-2469.

RESOLUTION NO. 87-25**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE CONTRACTS FOR WATER QUALITY LABORATORY SERVICES (W2607) WITH FLORIDA-SPECTRUM ENVIRONMENTAL SERVICES, INC. AND ADVANCED ENVIRONMENTAL LABORATORIES, INC.**

WHEREAS, the Town of Jupiter (Town) is a municipality with those powers and responsibilities enumerated by Chapter 166, Florida Statutes and the Florida Constitution; and

WHEREAS, the Town is empowered to enter into contractual arrangements with public agencies, private corporations, or other persons, pursuant to Florida Statutes; and

WHEREAS, the Town of Jupiter has solicited a Request for Proposals (RFP) which sets forth the scope of work and responsibilities for awarding up to two contracts for water quality laboratory services; and

WHEREAS, pursuant to the process established within the RFP, responses received from Florida-Spectrum Environmental Services, Inc. (FSES) and Advanced Environmental Laboratories, Inc. (AEL) were evaluated to be the most qualified and responsive respondents to provide the services required by the RFP and subsequent contracts; and

WHEREAS, the Selection Committee's evaluation of FSES and AEL's proposals for Water Quality Laboratory Services Contract (W2607) and negotiated unit pricing provided by both service providers are acceptable should award of the proposed contracts be made; and

WHEREAS, the Town has budgeted funds for the laboratory services to be

provided under the contracts during the initial one-year term in the FY2026 Water Enterprise Operating Budget.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF JUPITER, FLORIDA:**

Section 1. The contracts between the Town of Jupiter and Florida-Spectrum Environmental Services, Inc. (W2607A) and between the Town of Jupiter and Advanced Environmental Laboratories, Inc. (W2607B) are hereby accepted.

Section 2. The Mayor is authorized and directed to execute said contracts on behalf of the Town.

Section 3. Upon the acceptance and execution of each contract, FSES and AEL shall be responsible for carrying out all responsibilities which have been established therein.

Section 4. This Resolution shall take effect immediately upon its execution.

9/4/2025

PART IV – EVALUATION OF PROPOSALS

4.1 OVERVIEW

- A. General** – The Town of Jupiter (Town) shall be the sole judge of their own best interests, the proposal, and the resulting agreement. The Town’s decisions will be final. The Town’s evaluation criteria will include, but shall not be limited to, consideration of the following:

ITEM	CRITERION	POINTS
A	Qualifications and experience of firm and core team members and experience with certification under National Environmental Laboratory Accreditation Program (NELAP) by the Florida Department of Health (FDOH)	20
B	Project Approach: Proposed process of the firm and core team to be utilized for implementation and execution of scope of services	15
C	Narrative Proposal: Approach to maintaining good communication with Town staff, responsiveness, timeliness of reporting, and quality of service including quality control procedures	15
D	Past Performance Qualifications: Qualifications and experience of firm on similar contracts/projects via client references	15
E	Schedule: Approach to meeting Town’s schedule requirements, current and projected workload of the firm and location of firm	15
F	Cost represents fair unit prices for analyses	15
G	Completeness and quality of proposal	5
	Total Maximum Points	100

- B. Selection** – The Town will appoint a selection committee consisting of three to five members of its staff to evaluate responses. Each committee member will independently review submitted proposals, assign a score for each of the criterion above based on the proposal response, and calculate a total score for each proposal. In order to eliminate the variation in scores between committee members, each member will use the total score calculated for each proposal to rank the proposals from high to low. The proposal with the highest point score will be assigned a ranking of one (1), and remaining proposals ranked sequentially in accordance with total point score. For example, if the Town receives five (5) proposal responses, the proposals with the highest and lowest total point scores will be assigned a ranking of one (1) and five (5), respectively.

The selection committee will hold a public meeting where each committee member will present their scores and respective rankings for the purpose of identifying the most qualified firm(s) that meet the requirements of this RFP. The rankings provided by each committee member will be summed up, and selection of the most qualified firm will be based on the proposal(s) with the lowest combined ranking. The Selection Committee will select up to two (2) of the most qualified firms to proceed with contract negotiations.



UTILITIES

REQUEST FOR PROPOSALS WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)

SELECTION COMMITTEE PUBLIC MEETING MINUTES August 5, 2025 1:00pm

LOCATION:

Utilities Administration Conference Room
Jupiter Water Treatment Facility
17403 Central Boulevard, Jupiter, FL 33458

SELECTION COMMITTEE MEMBERS:

Matthew Smith, Utilities Compliance and Operations Manager (Committee Chair)
Amanda Barnes, Director of Utilities
Rebecca Wilder, Assistant Director of Utilities
Chris McKenzie, Utility Systems Manager (Not present)
Daniel Murray, Laboratory Manager

OTHER ATTENDEES:

None

DISCUSSION

- I. The Selection Committee Meeting convened at 1:03pm.
- II. The Committee Chair confirmed that Selection Committee members used the criteria noted in the Request for Proposals (RFP W2607) to rank the proposals.
- III. The Committee discussed their scoring.
- IV. The Chair asked if all scoring was complete and asked the Committee members to sign their score sheets.
- V. The Chair passed around a single summary sheet containing the list of the firms that submitted proposals to each Committee member. Each member recorded their scores on this single summary sheet then ranked the firms based on their scores.
- VI. The Chair summed up the rankings for each firm from all the Selection Committee members. Another Selection Committee member checked the addition of the rankings.

- VII. Once the Selection Committee rankings were summed up, the lowest combined ranking was deemed the most qualified firm for this project and will proceed with contract negotiations.
- VIII. In the event a Contract is not executed, the Town will have the right to move on to the next most qualified firm.
- IX. The Selection Committee Meeting adjourned at 1:35pm.

cc: W2607 Meeting Minutes File
Meeting Attendees

**REQUEST FOR PROPOSALS
WATER QUALITY LABORATORY SERVICES (W2607)
Summary of Evaluation Results**

RESPONDENT	Member 1		Member 2		Member 3		Member 4		Member 5		SUM	
	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank
Florida-Spectrum Environmental Services, Inc.	86	1	86	2	79	2	93	1	92	2	344	6
Pace Analytical Services, LLC	76	3	90	1	80	1	76	4	91	4	322	9
Advanced Environmental Laboratories, Inc.	85	2	84	3	78	3	88	2	92	2	335	10
Eurofins Orlando	75	4	77	4	71	4	82	3	93	1	305	15

SUMMARY		
Rank	Respondent	Sum. Rank
1	Florida-Spectrum Environmental Services, Inc.	6
2	Pace Analytical Services, LLC	9
3	Advanced Environmental Laboratories, Inc.	10
4	Eurofins Orlando	15

CONTRACT/AGREEMENT

**CONTRACT (AGREEMENT)
BETWEEN THE TOWN OF JUPITER UTILITIES
AND FLORIDA-SPECTRUM ENVIRONMENTAL SERVICES, INC.**

**Water Quality Laboratory Services Contract
Contract No. W2607A**

THIS CONTRACT, made this _____ day of _____, 20_____, by and between the Town of Jupiter, a public corporation of the State of Florida, hereinafter designated as "the TOWN", and Florida-Spectrum Environmental Services, Inc., 1460 W. McNab Road, Fort Lauderdale, FL 33309, a State of Florida corporation, 20-3973182 (FEIN number) hereinafter designated as "the SERVICE PROVIDER".

WITNESSETH THAT:

WHEREAS, the TOWN is a municipality with those powers and responsibilities enumerated by Chapter 166 Florida Statutes and the Florida Constitution; and

WHEREAS, the TOWN is empowered to enter into contractual arrangements with public agencies, private corporations or other persons, pursuant to Florida Statutes; and

WHEREAS, the TOWN desires the services of a qualified and experienced SERVICE PROVIDER to provide professional laboratory services for its potable water and stormwater utility systems as outlined in the Request for Proposals and Scope of Services; and

WHEREAS, the TOWN has publicly announced its desire to purchase professional laboratory services and has solicited proposals from qualified firms; and

WHEREAS, the SERVICE PROVIDER has responded to the TOWN'S solicitation of proposals and the SERVICE PROVIDER is qualified and willing to provide said services; and

WHEREAS, the Town Council has determined that the SERVICE PROVIDER can provide professional laboratory services to the TOWN in the most efficient manner; and

WHEREAS, the TOWN and the SERVICE PROVIDER hereby enter into this CONTRACT to establish the legal obligations of the parties; and

WHEREAS, the TOWN budgets funds in its fiscal year operating budget which are available for the funding of this CONTRACT; and

NOW THEREFORE, the TOWN and the SERVICE PROVIDER in consideration of the benefits flowing from each to the other do hereby agree as follows:

1. STATEMENT OF WORK

- 1.1 The SERVICE PROVIDER shall, to the satisfaction of the TOWN, fully and timely provide services as requested within the general scope and Scope of Work of the Laboratory Services Contract attached hereto and made a part hereof as Exhibit A, this Agreement and all subsequent official documents that for the Contract Documents for this Agreement, including any additional contract terms contained herein. The TOWN specifically reserves the right to determine whether a specific task is within the scope of work to be provided by the SERVICE PROVIDER and, further reserves the right to seek the services of other firms for work of this contract. SERVICE PROVIDER understands and acknowledges that this CONTRACT does not in any way whatsoever obligate the TOWN to provide SERVICE PROVIDER with any minimum or guaranteed amount of work. The parties also agree and understand that funding for this CONTRACT is subject to Town Council approval of the fiscal year budgets.
- 1.2 The TOWN shall not reimburse SERVICE PROVIDER for any additional costs incurred as a direct or indirect result of SERVICE PROVIDER providing services to the TOWN pursuant to the CONTRACT, or for any amounts not identified in the written work order proposals or work order amendments issued by the TOWN.
- 1.3 SERVICE PROVIDER shall maintain adequate records to justify all charges, expenses, and costs incurred in performing the work for at least five (5) years after termination of this CONTRACT. The TOWN shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the SERVICE PROVIDER'S place of business.
- 1.4 The SERVICE PROVIDER agrees that the subcontractors identified in the "Project Organization Chart," attached hereto as Exhibit B, and made a part of this CONTRACT, shall provide services under this CONTRACT. SERVICE PROVIDER understands that changes to or addition of subcontractors anytime during the process, and after award, will not be authorized unless specifically approved in writing by the TOWN.
- 1.5 The SERVICE PROVIDER understands and acknowledges that this CONTRACT does not in any way whatsoever obligate the TOWN to provide SERVICE PROVIDER with any minimum or guaranteed amount of work. The parties also agree and understand that funding for any Work Orders under this CONTRACT are subject to Town Council budgeting and approval.
- 1.6 SERVICE PROVIDER shall review laws, codes, and regulations applicable to the its services and comply with requirements imposed by governmental authorities. SERVICE PROVIDER shall immediately notify TOWN in writing of any and all instances of regulatory violations that are discovered by SERVICE PROVIDER during this engagement.

2. TERM

- 2.1 The initial term of this CONTRACT will be for one (1) year. The term of this CONTRACT shall commence on the date of the Notice to Proceed and continue for one (1) year. SERVICE PROVIDER is responsible to fulfill its contractual obligations before the end of the term of this CONTRACT. This CONTRACT may be renewed annually, by mutual written agreement from both parties for two (2) subsequent and consecutive one (1) year terms, up to a cumulative total of three (3) years. If the SERVICE PROVIDER intends to not renew this CONTRACT for the next year, they must provide the TOWN with 120 days' notice prior to CONTRACT expiration.

- 2.2 The parties agree that time is of the essence in the performance of each and every obligation under this CONTRACT. The SERVICE PROVIDER'S services shall be performed as expeditiously as is consistent with professional skill and care, and the orderly progress of the Statement of Work.
- 2.3 The SERVICE PROVIDER agrees to be available to begin work promptly after receipt of a fully executed copy of this CONTRACT.
- 2.4 Specific work assignments will be initiated as directed by the TOWN and shall be set forth in individual Work Orders. All Work Orders shall be executed by the SERVICE PROVIDER on behalf of the TOWN. The Work Orders shall describe the specific scope of work to be performed, SERVICE PROVIDER's fee and the schedule for completion of the Work Order. SERVICE PROVIDER is responsible to report to TOWN and provide documentation to TOWN as described in more detail in Exhibit A - Statement of Work.
- 2.5 SERVICE PROVIDER represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business and perform the work pursuant to the CONTRACT, and that it will at all times conduct its business activities in a reputable manner.

3. CONSIDERATION

- 3.1. As consideration for providing the services which shall be required by this CONTRACT, the TOWN shall pay the SERVICE PROVIDER at the Contract Unit Prices provided in the SERVICE PROVIDER'S negotiated Cost Proposal/Bid Schedule of Values, included herein as Exhibit C.
- 3.2. TOWN shall pay the SERVICE PROVIDER upon SERVICE PROVIDER'S completion and TOWN'S acceptance of, the services required herein, in the amounts specified in the negotiated Cost Proposal/Bid Schedule of Values attached hereto and made a part hereof as Exhibit C. Prices shall remain firm for the duration of the Contract and any renewals or extensions.
- 3.3. SERVICE PROVIDER agrees that the Contract Unit Prices as presented on the negotiated Cost Proposal/Bid Schedule of Values shall remain in effect for the duration of the Contract from the date of CONTRACT execution, including any extensions allowed under Article 2.1.
- 3.4. All work compensated for under this CONTRACT, including partial payments shall become the property of the Town of Jupiter without restrictions or limitations of use. Work under this CONTRACT shall include but not be limited to reports, computations, details, raw data and other related documents.
- 3.5. No guarantee is expressed or implied as to the total quantity of services to be purchased under this CONTRACT. The TOWN reserves the right to issue Work Orders as and when required for proposed work for any or all items or any combination thereof noted in Exhibit A – Statement of Work. Work under this CONTRACT is subject to fiscal appropriation by the Jupiter Town Council in the fiscal year operating budget. Estimated funding budgets anticipated being available for the initial contract term and subsequent renewal(s) are provided in the table below. The Town's fiscal calendar runs from October 1st through September 30th.

Anticipated Estimated Annual Funding Town of Jupiter Utilities Water Quality Laboratory Services (W2607)		
Contract Term	Description of Services	Estimated Value
Initial Term (1 Year-FY26)	Water Quality Laboratory Services	\$172,325
	Initial Term (1-year) Estimated Value	\$172,325
1 st Renewal Term (1 Year-FY27)	Water Quality Laboratory Services	\$172,325
	1st Renewal Term (1-year) Estimated Value	\$172,325
Final Renewal Term (1 Year-FY28)	Water Quality Laboratory Services	\$172,325
	Final Renewal Term (1-year) Estimated Value	\$172,325
	Estimated 3-Year Contract Total	\$516,975

4. EQUAL OPPORTUNITY/MBE PARTICIPATION

- 4.1. The SERVICE PROVIDER hereby assures that no person shall be discriminated against on the grounds of race, color, creed, national origin, handicap, age, or sex, in any activity under this CONTRACT. The SERVICE PROVIDER shall take all measures necessary to effectuate these assurances.
- 4.2. The TOWN encourages the participation of minority owned, and women owned business enterprises in the TOWN's procurement and contracting activity. The SERVICE PROVIDER shall take all necessary and reasonable steps to ensure that women and minority business enterprises (W/MBE) have the opportunity to compete for and perform work related to this CONTRACT.

5. INVOICING AND PAYMENT

- 5.1. SERVICE PROVIDER shall file a W9 Taxpayer Identification Form with the TOWN. This form must be submitted and received by the TOWN's Finance Department before payment will be authorized for any Work Orders received.
- 5.2. The SERVICE PROVIDER'S invoices shall be submitted on a monthly basis and be accompanied by documentation described in Exhibit A – Statement of Work for the portions of work for which payment is being requested. Monthly invoices shall reference the Contract Number W2607 as well as the TOWN'S Purchase Order Number and Project Name. Invoices shall be submitted to the Town of Jupiter Laboratory Manager for review and approval.
- 5.3. The TOWN shall pay the full undisputed amount of the invoice within thirty (30) days of receipt of invoice provided the supporting documentation allows for the complete reconciliation of the invoice and the SERVICE PROVIDER has performed the work satisfactorily according to the terms and conditions of this CONTRACT. The Town shall be permitted to deduct from the SERVICE PROVIDER's compensation amounts incurred or costs incurred by the TOWN as a result of SERVICE PROVIDER's violation of this CONTRACT or for damages associated with SERVICE PROVIDER's negligent performance of its services.
- 5.4. Should the TOWN not be able to reconcile the monthly invoice with the supporting documentation provided by the SERVICE PROVIDER, the TOWN shall require the SERVICE PROVIDER to reevaluate the invoice and resubmit to the TOWN for approval. Upon a successful

reconciliation the TOWN shall pay the invoice within thirty (30) days. Nothing in this CONTRACT requires the TOWN to make payments on disputed amounts.

6. INDEMNIFICATION; WAIVER OF CONSEQUENTIAL DAMAGES; AND INSURANCE

- 6.1. For One Hundred Dollars (\$100.00) consideration, the sufficiency of which is acknowledged, payable as part of and included in the first payment hereunder, the SERVICE PROVIDER shall indemnify, save, and hold the TOWN, its assigns, and employees (collectively "Indemnitees"), harmless from damages, losses, liabilities, and costs, including but not limited to reasonable attorney's fees, to the extent caused by any negligent act or omission, recklessness, or intentionally wrongful conduct, or the violation of any federal, state, or local law or regulation, of the SERVICE PROVIDER, its subcontractors, agents, assigns, or employees in connection with this CONTRACT. The SERVICE PROVIDER further acknowledges that it is solely responsible for ensuring its compliance and the compliance of its subcontractors, agents, assigns, and employees with the terms of this CONTRACT. This indemnification is separate and apart from, and in no way limited by any insurance provided or required under this CONTRACT or otherwise.
- 6.2. The SERVICE PROVIDER shall procure and maintain, through the term of this CONTRACT, insurance coverage reflecting, at a minimum, the limits and coverage conditions identified on the attached Exhibit D – Insurance Requirements, and made a part of this CONTRACT. The insurance limits and coverage conditions identified require first dollar coverage. The TOWN shall be named as an "additional insured" under the General and Automobile insurance. The coverage required shall extend to all employees and subcontractors of the SERVICE PROVIDER.
- 6.3. The SERVICE PROVIDER shall provide the TOWN insurance certificates, as proof of insurance at the time the SERVICE PROVIDER signs the CONTRACT. The SERVICE PROVIDER shall notify the TOWN at least thirty (30) days prior to cancellation or modification of any insurance policy and certificate required under this CONTRACT. Failure to provide the TOWN with proof of insurance, or the cancellation of any insurance policy during the term of this CONTRACT shall be cause for the TOWN'S termination of the CONTRACT.
- 6.4. SERVICE PROVIDER and its insurance carriers waive, release, and shall not exercise any right of recovery or subrogation for any claim, damage, or loss covered or insured by any insurance policy required to be carried by SERVICE PROVIDER under this CONTRACT, that the SERVICE PROVIDER or its insurers may have at any time against the Indemnitees (defined above), arising out of or related to this CONTRACT. The policies of insurance purchased and maintained by SERVICE PROVIDER shall not prohibit this waiver of subrogation. The SERVICE PROVIDER shall require its insurers to execute any waiver of subrogation endorsements which may be necessary to affect such waiver. This waiver of subrogation shall be effective (1) even though SERVICE PROVIDER would otherwise have a duty of indemnification, contractual or otherwise, (2) even though SERVICE PROVIDER did not pay the insurance premium directly or indirectly, or (3) whether or not SERVICE PROVIDER had an insurable interest in the damaged property.
- 6.5. SERVICE PROVIDER shall not be entitled to an increase in the agreed to sum or payments or compensation of any kind from the TOWN for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of periods of suspension or delay, disruption or hindrance. SERVICE PROVIDER waives claims against the TOWN for consequential damages arising out of or relating to this CONTRACT including, but not limited to, damages incurred by the SERVICE PROVIDER for principal office expenses including the compensation of personnel stationed there, for losses of financing,

business and reputation, and for loss of profit. SERVICE PROVIDER's waiver is applicable, without limitation, to all such consequential damages arising out of a termination of this CONTRACT.

7. TERMINATION/REMEDIES

- 7.1. This CONTRACT may be terminated, in whole or in part, by the TOWN at any time and for any reason (with or without cause and for convenience). Further, the SERVICE PROVIDER agrees that it will not be entitled to any claims and/or damages resulting from such termination, including, but not limited to, lost profits, direct or indirect damages, and consequential special or punitive damages. Notwithstanding the TOWN's right to cancel the CONTRACT at any time for any reason, in the event the SERVICE PROVIDER fails to comply with the CONTRACT, the TOWN shall endeavor to provide written notice of any deficiency to the SERVICE PROVIDER. If a ten-day deficiency notice is delivered by the Town to the SERVICE PROVIDER, the SERVICE PROVIDER shall then have ten (10) calendar days from receipt of notice to correct the deficiency. If the SERVICE PROVIDER fails to correct the deficiency within this time, this CONTRACT shall terminate at the expiration of the ten (10) day time period.
- 7.2. The TOWN may terminate the performance of work under this CONTRACT in accordance with this clause in whole, or from time to time in part, whenever the TOWN shall determine that such termination is in the best interest of the TOWN. Any such termination shall be affected by delivery to the SERVICE PROVIDER of a written Notice of Termination specifying the extent to which performance of work under the CONTRACT is terminated, and the date upon which such termination becomes effective. After receipt of a termination notice and except as otherwise directed by the TOWN, the SERVICE PROVIDER shall: (a) stop work on the date and to the extent specified, (b) terminate and settle all orders relating to the performance of the terminated work, (c) transfer all work in progress, completed work, and other materials related to the terminated work to the TOWN, (d) continue and complete all parts of the work that have not been terminated, if applicable.
- 7.3. In the event of termination, the TOWN shall compensate the SERVICE PROVIDER (as its sole and exclusive remedy) for all authorized and accepted work performed through the termination date. The TOWN shall be relieved of any and all future obligations hereunder, including but not limited to lost profits and consequential damages, under this CONTRACT. The TOWN may withhold all payments to the SERVICE PROVIDER for such work until such time as the TOWN determines the exact amount due to the SERVICE PROVIDER. After any termination of the CONTRACT (i.e. termination with or without cause), the SERVICE PROVIDER shall not be entitled to any amount for the SERVICE PROVIDER's anticipated profit, or unearned profit, on the value of the services not performed by the SERVICE PROVIDER. In the event of any termination of the CONTRACT, and subject to SERVICE PROVIDER's compensation for work performed through the date of termination, SERVICE PROVIDER shall refund any retainer funds to the TOWN.
- 7.4. SERVICE PROVIDER shall at all times handle themselves in a professional manner and handle complaints and all contact with the public with due regard to the TOWN's relationship with the public. Any personnel in the employ of the SERVICE PROVIDER involved in the execution of work of the CONTRACT that is deemed to be conducting themselves in an unacceptable manner shall be removed from the project at the request of the TOWN or its representative.
- 7.5. For any action brought to enforce or interpret this CONTRACT, in any venue or jurisdiction (i.e., circuit/county court or arbitration), the prevailing party shall be entitled to recover a reasonable attorney's fee and costs, including but not limited to appellate fees and fees incurred with determining entitlement and reasonableness of attorney's fees and costs.

- 7.6. In the event a dispute arises which both parties cannot resolve between themselves, the parties may, but shall not be obligated to, agree to submit the dispute to non-binding mediation. The mediator or mediators shall be certified mediators and shall be selected by the parties, and the cost of the mediation shall be borne equally by the parties. The mediation process shall be confidential to the extent permitted by law.

8. STANDARDS OF COMPLIANCE

- 8.1. The SERVICE PROVIDER, its employees, subcontractors or assigns, shall comply with all applicable federal, state, and local laws and regulation relating to the performance of this CONTRACT. The TOWN undertakes and has no duty to ensure such compliance, but will attempt to advise the SERVICE PROVIDER, upon request, as to any such laws of which it has present knowledge.
- 8.2. The SERVICE PROVIDER, by its execution of this CONTRACT, acknowledges and attests that, neither the employees of SERVICE PROVIDER nor any of its suppliers, subcontractors or affiliates who shall perform work which is intended to benefit the TOWN, has been convicted of any public entity crime pursuant to Section 287.133, Florida Statutes, or, if any such person, entity or affiliate was convicted of a public entity crime, a period longer than thirty-six (36) months has passed since any such person, entity or affiliate was placed on a convicted vendor list. The SERVICE PROVIDER further understands and acknowledges by its execution of this CONTRACT, that this CONTRACT shall be null and void, and/or that this CONTRACT is subject to immediate termination by the TOWN, for any misstatement or lack of compliance with the mandates of said statute. The TOWN, in the event of such termination, shall not incur any liability to the SERVICE PROVIDER for any work or materials furnished.
- 8.3. The SERVICE PROVIDER shall not be exempted from paying Florida sales and use taxes to the appropriate governmental agencies or for payment by the SERVICE PROVIDER to suppliers for taxes on materials used to fulfill its contractual obligations with the TOWN. The SERVICE PROVIDER shall be responsible and liable for the payment of all of its FICA/Social Security and other taxes resulting from this CONTRACT.
- 8.4. Pursuant to Section 287-055(6), Florida Statutes, the SERVICE PROVIDER warrants that it has not employed or retained any person, other than a bona fide employee working solely for the SERVICE PROVIDER, to solicit or secure this CONTRACT. Further the SERVICE PROVIDER warrants that he has not paid or agreed to pay any person, other than a bona fide employee working solely for the SERVICE PROVIDER, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the awarding or making of this CONTRACT. For breach of this provision, the TOWN may terminate this CONTRACT without liability and, at its discretion, deduct or otherwise recover the full amount of such fee, commission, percentage, gift, or other consideration.
- 8.5. The SERVICE PROVIDER shall complete the services required hereunder in accordance with the prevailing standard of care by exercising the skill and ability ordinarily required of Service Providers performing the same or similar services, under the same or similar circumstances, in the State of Florida.

9. RELATIONSHIP BETWEEN THE PARTIES

- 9.1. The SERVICE PROVIDER is an independent firm and is not an employee or agent of the TOWN. Nothing in this CONTRACT shall be interpreted to establish any relationship other than that of an independent firm, between the TOWN and the SERVICE PROVIDER, its employees, agents,

subcontractors, or assigns, during or after the performance of this CONTRACT. The SERVICE PROVIDER is free to provide similar services for others.

- 9.2. The SERVICE PROVIDER shall not assign, delegate, or otherwise transfer its rights and obligations as set forth in this CONTRACT without the prior written consent of the TOWN. Any attempted assignment in violation of this provision shall be void.
- 9.3. The SERVICE PROVIDER shall not pledge the TOWN's credit or make the TOWN a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

10. RECORDS RETENTION/OWNERSHIP/AUDIT

- 10.1. This CONTRACT is subject to and governed by the laws of the State of Florida, including without limitation Chapter 119, Florida Statutes, which generally makes public all records or other writings made by or received by the parties. The SERVICE PROVIDER acknowledges its legal obligation to comply with § 119.0701, Florida Statutes. The SERVICE PROVIDER shall indemnify and hold the TOWN harmless from any demands, claims, actions or lawsuits of any kind regarding the SERVICE PROVIDER'S failure to comply with Chapter 119, F.S. related to public records. The SERVICE PROVIDER shall permit the TOWN or its designated agent to inspect all record maintained by SERVICE PROVIDER OR which are produced pursuant to this CONTRACT at the location where they are kept upon reasonable notice.
- 10.2. A request to inspect or copy public records relating to a public agency's CONTRACT for services must be made directly to the public agency. If the public agency does not possess the requested records, the public agency shall immediately notify the SERVICE PROVIDER of the request, and the SERVICE PROVIDER must provide the records to the public agency or allow the records to be inspected or copied within a reasonable time.
- 10.3. If a SERVICE PROVIDER does not comply with the public agency's request for records, the public agency shall enforce the CONTRACT provisions in accordance with the CONTRACT.
- 10.4. A SERVICE PROVIDER who fails to provide the public records to the public agency within a reasonable time may be subject to penalties under s. 119.10.

IF THE SERVICE PROVIDER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE SERVICE PROVIDER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 561-741-2752, TOWNCLERK@JUPITER.FL.US, OR 210 MILITARY TRAIL, JUPITER, FL 33458.

- 10.5. The TOWN has not performed a pre-audit of the SERVICE PROVIDER'S or subcontractor's financial and/or accounting records to verify actual or average direct labor payroll rates or verify the general overhead factor and profit margin. However, the SERVICE PROVIDER shall permit the TOWN or its designated agent to inspect such records at the location where they are kept upon reasonable notice. Furthermore, the TOWN shall have the right to audit the SERVICE PROVIDER'S and subcontractor's financial and accounting records, in accordance with generally accepted governmental auditing standards, within a period of one (1) year after completion of this CONTRACT. This audit may be performed by the TOWN or a designated agency.

- 10.6. All documents, including, but not limited to, technical reports, research notes, scientific data and computer programs in draft and final form including the source code and object code, which are developed by the SERVICE PROVIDER in connection with this CONTRACT, may be utilized by the TOWN in its normal course of business. TOWN use may include, but shall not be limited to, reproduction, distribution and preparation of derivative works. The TOWN will not hold the SERVICE PROVIDER responsible if documents are used for other purposes than intended.
- 10.7. The SERVICE PROVIDER shall retain all records relating to this CONTRACT for a period of at least five (5) years after final payment is made. All records shall be kept in such a way as will permit their inspection pursuant to Chapter 119, Florida Statutes.

11. GENERAL PROVISIONS

- 11.1. Notwithstanding any provisions of this CONTRACT to the contrary, the parties shall not be held liable for any failure or delay in the performance of this CONTRACT that arises from fires, floods, strikes, embargoes, acts of the public enemy, unusually severe weather, outbreak of war, restraint of Government, riots, civil commotion, force majeure, act of God, or for any other cause of the same character which is unavoidable through the exercise of due care and beyond the control of the parties.
- 11.2. Failure to perform shall be excused during the continuance of such circumstances, but the TOWN shall have the option of terminating this CONTRACT or electing to allow the CONTRACT to remain in effect. This provision shall not apply if the "Statement of Work" of this CONTRACT specifies that performance by SERVICE PROVIDER is specifically required during the occurrence of any of the events herein mentioned.
- 11.3. The laws of the State of Florida shall govern all aspects of this CONTRACT. In the event it is necessary for either party to initiate legal action regarding this CONTRACT, venue shall be in the Fifteenth Judicial Circuit in and for Palm Beach County, Florida for claims under state law and in the Southern District of Florida for any claims which are justifiable in federal court. TO THE EXTENT ALLOWED BY APPLICABLE LAW, THE PARTIES HEREBY WAIVE THE RIGHT TO TRIAL BY JURY IN CONNECTION WITH ANY LITIGATION OR JUDICIAL PROCEEDING RELATED TO OR CONCERNING, DIRECTLY OR INDIRECTLY, THIS CONTRACT, THE WORK, THE PROJECT, OR THE CONDUCT, OMISSION, ACTION, OBLIGATION, DUTY, RIGHTS, BENEFITS, PRIVILEGES OR LIABILITY OF A PARTY. THIS WAIVER IS INTENDED TO AND DOES ENCOMPASS EACH INSTANCE AND EACH ISSUE AS TO WHICH THE RIGHT TO A JURY TRIAL WOULD OTHERWISE ACCRUE. THIS WAIVER SHALL APPLY TO THE CONTRACT AND ANY FUTURE AMENDMENTS, SUPPLEMENTS OR MODIFICATIONS HERETO.
- 11.4. In the event any provisions of this CONTRACT shall conflict, or appear to conflict, the CONTRACT, including all exhibits, attachments and all documents specifically incorporated by reference, shall be interpreted as a whole to resolve any inconsistency.
- 11.5. Failures or waivers to insist on strict performance of any covenant, condition, or provision of this CONTRACT by the parties, their successors and assigns shall not be deemed a waiver of any of its rights or remedies, nor shall it relieve the other party from performing any subsequent obligations strictly in accordance with the terms of this CONTRACT. No waiver shall be effective unless in writing and signed by the party against whom enforcement is sought. Such waiver shall be limited to provisions of this CONTRACT specifically referred to therein and shall be not deemed a waiver of any other provision. No waiver shall constitute a continuing waiver unless the writing

states otherwise. Other than as provided by Florida law, nothing contained herein shall constitute a waiver of the TOWN's sovereign immunity.

- 11.6. Should any term or provision of this CONTRACT be held, to any extent, invalid or unenforceable, as against any person, entity or circumstance during the term hereof, by force of any statute, law, or ruling of any forum of competent jurisdiction, such invalidity shall not affect any other term or provision of this CONTRACT, to the extent that the CONTRACT shall remain operable, enforceable and in full force and effect to the extent permitted by law.
- 11.7. This CONTRACT may be amended, extended, or renewed only with the written approval of the parties in accordance with the terms contained herein.
- 11.8. This CONTRACT states the entire understanding and agreement between the parties and supersedes any and all written or oral representations, statements, negotiations, or agreements previously existing between the parties with respect to the subject matter of this CONTRACT. The SERVICE PROVIDER recognizes that any representations, statements or negotiations made by TOWN staff do not suffice to legally bind the TOWN unless they have been reduced to writing and signed by an authorized TOWN representative. This CONTRACT shall inure to the benefit of and shall be binding upon the parties, their respective assigns, and successors in interest. This CONTRACT is the joint product of the respective parties and may not be more strictly construed against any party.
- 11.9. The Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this CONTRACT and in furtherance thereof may demand and obtain records and testimony from the SERVICE PROVIDER and its subcontractors and lower tier subcontractors. The SERVICE PROVIDER understands and agrees that in addition to other remedies and consequences provided by law, the failure of the SERVICE PROVIDER or its subcontractors or lower tier subcontractors to fully cooperate with the Office of Inspector General of Palm Beach County when requested may be deemed by the TOWN to be a material breach of this CONTRACT justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code, Section 2-421 - 2-440. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 – 2-440, and be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor.

12. EMPLOYMENT ELIGIBILITY REQUIREMENTS (E-VERIFY REGISTRATION AND USE)

- 12.1. Provisions for employment eligibility under Section 448.095 F.S. (Florida Statutes) shall apply to all Service Providers and subcontractors performing Work, providing supplies, or providing services under this Contract.
- 12.2. SERVICE PROVIDER is responsible to review Section 448.095 F.S. in its entirety and ensure that all obligations of the Statute are complied with.
- 12.3. SERVICE PROVIDER shall register and use the E-Verify system as required by Section 448.095 F.S. and require their subcontractors and suppliers to do the same.
- 12.4. The SERVICE PROVIDER shall provide TOWN with any information or documentation necessary for compliance with the E-Verify requirements of Section 448.095 F.S. as requested in writing by TOWN.

12.5. Pursuant to Section 448.095, Florida Statutes, beginning January 1, 2021, SERVICE PROVIDER shall register with and use the U.S. Department of Homeland Security's E-Verify system, <https://e-verifv.uscis.gov/emp>, to verify the work authorization status of all SERVICE PROVIDER'S employees hired on and after January 1, 2021.

12.5.1. SERVICE PROVIDER must provide evidence of compliance with Section 448.095, Florida Statutes. Evidence shall consist of an affidavit from the SERVICE PROVIDER (refer to Part V – Proposal Forms) stating all employees hired on and after January 1, 2021 have had their work authorization status verified through the E-Verify system and a copy of their proof of registration is in the E-Verify system.

12.5.2. Failure to comply with this provision is a material breach of the CONTRACT, and shall result in the immediate termination of the CONTRACT without penalty to the TOWN. SERVICE PROVIDER shall be liable for all costs incurred by the TOWN to secure a replacement CONTRACT, including but not limited to, any increased costs for the same services, any costs due to delay, and rebidding costs, if applicable.

13. CONFLICTS

13.1. The TOWN recognizes and acknowledges that the SERVICE PROVIDER is engaged in a business which provides laboratory services to multiple clients including other governmental entities. Further, the TOWN recognizes and acknowledges that the SERVICE PROVIDER may presently, or may in the future, represent clients who are or may be doing business in or with the TOWN. The TOWN agrees that the SERVICE PROVIDER may perform services for clients who are or may have matters before the Town Council, provided SERVICE PROVIDER discloses any and all clients it represents who may have any matters which are now or may reasonably be expected to come before the Town Council for its consideration and, provided further, that the Town Council waives the actual or potential conflict of interest created by the SERVICE PROVIDER'S representation.

13.2. SERVICE PROVIDER represents that it has no interest and shall acquire no interest(s), which conflict in any manner with the performance of services required hereunder, as provided for in Chapter 112, Part 111, of the Florida Statutes, SERVICE PROVIDER further represents that no person having any interest shall be employed for said performance. SERVICE PROVIDER shall notify the TOWN in writing by certified mail of all potential conflicts of interest for any prospective business association, interest or other circumstance hereunder. Such written notification shall identify the prospective business association, interest, or circumstance, the nature of work, that SERVICE PROVIDER may undertake and request an opinion from the TOWN, the prospective business association, interest or circumstance would not constitute a conflict of interest by SERVICE PROVIDER, the TOWN shall so state in the notification and SERVICE PROVIDER shall, at its option, enter into said association, interest or circumstance and it shall be deemed not in conflict with respect to services provided to the TOWN by SERVICE PROVIDER under the terms of this CONTRACT.

14. ENTITIES OF FOREIGN COUNTRIES OF CONCERN

14.1. Section 287.138, Florida Statutes, prohibits the TOWN from entering in to an agreement which would give access to an individual's personal identifying information with an entity with; a Controlling Interest (as that term is defined in sub-section 287.138(1)(a)), or full ownership, held by a Foreign Country of Concern (as that term is defined in sub-section 287.138(1)(c), or with a principal place of business in a Foreign Country of Concern, unless the entity provides the TOWN with an affidavit signed by an officer or representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraphs (2)(a)-(c) of the statute.

- 14.2. The SERVICE PROVIDER, by its execution of this CONTRACT, certifies, under penalty of perjury, compliance with section 287.138, Florida Statutes, that SERVICE PROVIDER is not owned by the government of a Foreign Country of Concern, is not organized under the laws of, nor has its principal place of business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the Entity.
- 14.3. The TOWN reserves the right to terminate this CONTRACT if the SERVICE PROVIDER is found to have provided a false certification or otherwise violates Section 287.138, Florida Statutes. The TOWN, in the event of such termination, shall not incur any liability to the SERVICE PROVIDER for any work or materials furnished.

15. SCRUTINIZED COMPANIES LIST

- 15.1. Section 287.135(2), Florida Statutes, prohibits the TOWN from entering in to an agreement with a Service Provider that is on the Scrutinized Companies that Boycott Israel List (created pursuant to section 215.4725, Florida Statutes) or is engaged in a boycott of Israel, that is on the Scrutinized Companies with Activities in Sudan List (created pursuant to section 215.473, Florida Statutes), Scrutinized Companies with Activities in Iran Terrorism Sectors List (created pursuant to section 215.473, Florida Statutes) or that is engaged in business operations in Cuba or Syria.
- 15.2. The SERVICE PROVIDER, by its execution of this CONTRACT, certifies, under penalty of perjury and pursuant to section 287.135(5), that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in Iran Terrorism Sectors List, that it does not have business operations in Cuba or Syria, and it is not participating in a boycott of Israel, for goods or services of any amount.
- 15.3. The TOWN reserves the right to terminate this CONTRACT if the SERVICE PROVIDER is found to have submitted a false certification or has been placed on a list created pursuant to sections 215.4725 or 215.473. The TOWN, in the event of such termination, shall not incur any liability to the SERVICE PROVIDER for any work or materials furnished.

16. DOCUMENTS COMPRISING CONTRACT

- 16.1. The Contract Documents shall include this CONTRACT, including all Exhibits attached hereto, as well as the following documents, which are incorporated herein by reference.
- a. Town of Jupiter's Request for Proposals (RFP) and all of its addenda and exhibits which are part of the RFP set forth above.
 - b. Service Provider's Proposal and all included documents as a response to the TOWN'S RFP
 - c. Service Provider's Cost Proposal/Bid Schedule of Values
 - d. Service Provider's Certificate of Insurance

IN WITNESS WHEREOF, the parties or their duly authorized representatives hereby execute this CONTRACT on the date first written above.

OWNER

Town of Jupiter
210 Military Trail
Jupiter, FL 33458

By:

Jim Kuretski, Mayor

(TOWN SEAL)

ATTEST

Merriane Lahmeur, Town Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Thomas J. Baird, Town Attorney

VENDOR

Florida-Spectrum Environmental Services, Inc.
1460 W. McNab Road
Fort Lauderdale, FL 33309

Lyle A. Johnson, President

(CORPORATE SEAL)

ATTEST

[PRINT NAME AND POSITION]

EXHIBIT A – STATEMENT OF WORK

I. INTRODUCTION

With this Request for Proposals (RFP), the Town of Jupiter (“Town” and “Owner”) is soliciting proposals from qualified firms (“Proposer” and “Service Provider”) certified under the National Environmental Laboratory Accreditation Program (NELAP) by the Florida Department of Health (FDOH) to provide professional laboratory services for the Town of Jupiter Utilities for the sampling and analysis of potable and non-potable water samples. Service Provider shall have experience with the following:

- Field sampling and analysis of non-potable surface water samples from the C-18 Canal/Loxahatchee River via boat
- Analysis of Owner-collected, groundwater samples in accordance with Palm Beach County (PBC) Department of Environmental Resource Management (DERM) Wellfield Operating Permit
- Analysis of Owner-collected groundwater samples in accordance with Article 15, Chapter B of Palm Beach County's Unified Land Development Code (ECRII)
- Analysis of Owner-collected potable drinking water samples for nitrate and nitrite analysis
- Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.)

The Town will select one (1) qualified firm who demonstrates relevant experience and specializes in providing the scope of services described in Section II. The selected Service Provider shall remain available to the Town on an as needed and continuing basis for the duration of a one (1) year contract term with the option for renewal, upon mutual agreement, for two (2) additional and consecutive one (1) year contract terms.

II. SCOPE OF SERVICES

The selected Service Provider will provide laboratory services for the sampling and analysis of potable and non-potable water samples for the Town of Jupiter (Owner), located in Jupiter, Florida. The work as specified includes, but is not limited, to furnishing all labor, equipment and/or materials necessary to complete field sampling and/or analysis of samples generated from both routine and non-routine Owner specific projects, such as those listed in Section I above.

The following list represents the types of laboratory services that qualified firms shall be capable of providing under this Contract:

1. Project management
2. Scheduling in cooperation with Owner
3. Mobilization and demobilization for field sampling services, when requested
4. Labor, materials, and equipment for field sampling services, when requested
5. Sample kit materials for Owner-collected samples, when requested
6. Courier services, as needed
7. Shipment services, as needed
8. Labor, materials, and equipment required for analytical services
9. Reporting in various formats
10. Compliance with all the conditions of the permits associated with Owner Projects
11. Compliance with all related F.A.C.
12. Compliance with all NELAP standards
13. Compliance with EPA analytical methods approved for drinking water compliance monitoring under the Disinfection Byproduct Rules, Inorganic Contaminants and Other Inorganic Constituents, Organic Contaminants, Radionuclides, Secondary Contaminants, and any other methods, as needed
14. Any other incidental labor, materials, and equipment required to complete the work of the Contract

All work to be performed under this Contract will be located within the established service areas of the Town's water and stormwater utilities, which includes the municipal limits of the Town of Jupiter, Juno Beach, and areas of unincorporated Martin and Palm Beach Counties, within the Town's water service area.

No guarantee is expressed or implied as to the total quantity of laboratory services to be purchased under this open-end Contract. Estimated quantities will be used for Proposal comparison purposes only. The Owner reserves the right to issue Work Orders as and when required for proposed work for any or all items or any combination thereof. Work under this Contract is subject to fiscal appropriation by the Jupiter Town Council in the Town's fiscal year operating budget. Estimated funding budgets anticipated to be available for the initial contract term and subsequent renewal are provided in the table below. The Town's fiscal calendar runs from October 1st through September 30th.

Anticipated Estimated Annual Funding Town of Jupiter Utilities Water Quality Laboratory Services (W2607)		
Contract Term	Description of Services	Estimated Value
Initial Term (1 Year-FY26)	Water Quality Laboratory Services	\$172,325
	Initial Term (1-year) Estimated Value	\$172,325
1 st Renewal Term (1 Year-FY27)	Water Quality Laboratory Services	\$172,325
	1st Renewal Term (1-year) Estimated Value	\$172,325
Final Renewal Term (1 Year-FY28)	Water Quality Laboratory Services	\$172,325
	Final Renewal Term (1-year) Estimated Value	\$172,325
	Estimated 3-Year Contract Total	\$516,975

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III. SCHEDULES

All sampling will be completed by the Owner with the exception of samples collected for the NPDES permit.

A. Laboratory provided field sampling and analysis of non-potable surface water samples from the C-18 Canal and Loxahatchee River (NPDES permit)

Sample Site	Frequency	Lab Parameters	Field Parameters
EFF-01 (RO Concentrate Effluent Outfall)	Monthly and Quarterly as Identified	Radium 228, Radium 226, Gross Alpha, Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous, Hydrogen Sulfide, Unionized Ammonia, Total Copper (Quarterly only)**	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity
SWD-04 (Edge of Mixing Zone East 400)* AND SWD-03 (Edge of Mixing Zone West 400)*	Monthly	Radium 228, Radium 226, Gross Alpha, Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface
RO Well Composite	Monthly and Quarterly as Identified	Radium 228, Radium 226, Gross Alpha, Fluoride, Ammonia as N, Total Nitrogen, Hydrogen Sulfide, Total Phosphorous, Total Chloride, Total Dissolved Solids, Total Copper (Quarterly only)**	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity
Upstream of S46 Control Structure AND Downstream of S46 Control Structure*	Monthly	Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface
East of Loxahatchee River Road Bridge*	Monthly	Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface
SWD-05 (Edge of Mixing Zone East 500)*	Quarterly**	Radium 228, Radium 226, Gross Alpha, Fluoride, Total Nitrogen, Chlorophyll a	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface
SWD-02 (Loxahatchee River Road Bridge)*	Semi-Annual (January and July)	Radium 228, Radium 226, Gross Alpha, Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface

*Samples shall be collected using a boat or vessel. Sampling from the bank is not acceptable.

**Typical schedule for quarterly sample collection and analysis occurs in February, May, August, and November

- B. Analysis of Owner-collected groundwater samples in accordance with Palm Beach County (PBC) Department of Environmental Resource Management (DERM) Wellfield Operating Permit

Sample Site(s)	Frequency	Lab Parameters
Monitor and Water Supply Wells	Semi-Annual (usually February and August)	Non-Halogenated Organics (GRO and DRO), Polynuclear Aromatic Hydrocarbons, FL-PRO

- C. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Inorganic Contaminants 62-550.310(1)

Sample Site(s)	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Arsenic, Barium, Cadmium, Chromium, Total Cyanide, Fluoride, Lead, Mercury, Nickel, Nitrate as N, Nitrite as N, Selenium, Sodium, Antimony, Beryllium, Thallium

- D. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Secondary Contaminants 62-550.320

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Aluminum, Chloride, Copper, Fluoride, Iron, Manganese, Silver, Sulfate, Zinc, Color, Odor, Total Dissolved Solids, MBAS as LAS

- E. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Disinfection By-Products 62-550.310(3)

Sample Site	Frequency	Lab Parameters
4 Distribution Sites (at a minimum)	Quarterly, 2 nd week of the month (February, May, August, and November)	Total Haloacetic Acids (HAA5), Total Trihalomethanes (TTHM)

- F. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Radionuclides 62-550.310 (6)

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Gross Alpha (Excluding Uranium), Gross Alpha (Including Uranium), Combined Uranium (U-234, U-235, U-238), Radium-226, Radium-228, Gross Beta

- G. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Volatiles Organics 62-550.310 (4)(a)

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Inclusive of those parameters included in FDEP Form 62-550.730

- H. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Synthetic Organics 62-550.310(4)(b)

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Inclusive of those parameters included in FDEP Form 62-550.730

- I. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Lead and Copper 62-550.730(4)(a)

Sample Site	Frequency	Lab Parameters
30 to 60 Distribution Sites (at a minimum)	Annual (usually August)	Total Lead, Total Copper

- J. Analysis of Owner-collected groundwater samples in accordance with Article 15, Chapter B of Palm Beach County's Unified Land Development Code (ECRII)

Sample Site	Frequency	Lab Parameters
All in-service water supply wells (approximately 55)	Biannual (usually March and September)	Chloride, Color, Conductivity, Nitrate as N, Total Dissolved Solids, Calcium, Iron, Total Hardness

- K. Analysis of Owner-collected potable, drinking water sample in accordance with the Florida Department of Environmental Regulation (FDER) Ammonia Feed System Permit

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Annual (usually April)	Nitrate as N, Nitrite as N

- L. Analysis of Owner-collected wastewater sample

Sample Site	Frequency	Lab Parameters
RO Lift Station	Quarterly (February, May, August, November)	Total Cyanide, Arsenic, Cadmium, Chromium, Copper, Lead, Mercury, Molybdenum, Nickel, Selenium, Silver, Zinc

- M. Analysis of Owner-collected potable, drinking water sample for annual Water Quality Report

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Quarterly (February, May, August, November)	Radon-222

- N. Analysis of Owner-collected potable, drinking water sample in accordance with the Florida Department of Environmental Protection (FDEP) PFAS Monitoring Guidance and EPA PFAS Regulations (2024 Final Rule)

Sample Site(s)	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Quarterly (February, May, August, November)	PFOS, PFOA, PFHxS, PFNA, HFPO-DA (GenX) per EPA Method 537.1 or 533 All parameters per EPA Method 537.1 and 533

- O. Analysis of Owner-collected potable, raw water

Sample Site(s)	Frequency	Lab Parameters
Potable, raw water	Semi-Annual	All parameters per EPA Method 537.1 and 533

- P. Additional lab services for the following sampling on an as needed basis

Sample Site	Frequency	Lab Parameters
Potable, drinking water distribution sites	As needed basis	SM 9223B Total Coliforms and E.coli
Potable, drinking water distribution sites (Water Quality Parameters)	As needed basis	Total Alkalinity and Calcium Hardness
Non-potable environmental, surface water samples	As needed basis	Ammonia as N, Dissolved Ammonia as N, Total Nitrate-Nitrite, Dissolved Nitrate-Nitrite, Total Ortho Phosphorous, Dissolved Ortho Phosphorous, Total Phosphorous, Dissolved Phosphorous, Glyphosate, Total Organic Carbon, Dissolved Total Organic Carbon, Total Organic Nitrogen, Total Nitrogen, Chlorophyll, Total Dissolved Solids, Total Suspended Solids, Total Kjeldahl Nitrogen, Dissolved Total Kjeldahl Nitrogen

IV. FIELD SAMPLING SERVICES

Laboratory shall provide a copy of the Standard Operating Procedure(s) (SOPs) related to field sampling prior to initiating work.

Field sampling services shall be conducted in accordance with Florida Department of Environmental Protection SOPs.

V. WORK ORDERS

The Cost Proposal is inclusive of various services expected to be implemented under this Contract and represents a menu of options from which the Owner may select to complete field sampling and/or analysis.

The Owner will contact the Laboratory, in writing, issuing a work order and corresponding purchase order (PO) for a specific project. If there are field sampling services, the Laboratory shall be diligent in completing

the specified tasks and shall not discontinue work. Delays shall be communicated in advance and work scope and schedule revised as needed and approved by the Owner. For emergency work orders, the Laboratory will mobilize to the site, if field sampling services are required, or will begin sample analysis, within twenty-four (24) hours or sooner to the greatest extent practical.

VI. WORK BY OTHERS AND FUTURE WORK

The Owner reserves the right to add to the work or perform other analyses not listed in the Cost Proposal in accordance with the Contract Documents.

Subcontractors from qualified certified Laboratories (when used) shall work directly for the Laboratory and meet all qualifications in the bid.

VII. TIME OF WORK

Normal working hours under the Contract are Monday through Friday between 7:30am local time and 4:00 pm local time excluding Town Holidays. Requests for approval to work on Saturdays, Sundays, or federal holidays observed by the Owner must be submitted by the Laboratory in writing to the Owner and subsequently approved by the Owner in writing at least 48 hours in advance of the period proposed for work outside of the normal work hours stated above. Laboratory shall be responsible for additional expenses incurred for approved project work outside of the normal work hours. All other work associated with the Contract shall occur during the times as specified herein.

At least 2 weeks prior, the Owner will contact the Laboratory, in writing, with optional dates and times for the following month's project including field sample services related to analysis of non-potable surface water samples from the C-18 Canal/Loxahatchee River. All field sampling services associated with this project shall be provided between Monday and Friday, starting after 7:30am local time and ending before 3:00pm local time.

For Owner-collected samples, Owner will coordinate with Laboratory on schedule for sample collection, pick-up, and/or shipment date(s) and time(s) especially as it relates to analyses with short holding times. For those samples arranged to be picked up by the Laboratory, sample pick up will be at a requested date and, unless otherwise specified, can occur between 8:00am and 4:00pm local time.

For Laboratory-collected samples, all field sampling services shall be provided between Monday and Friday, starting after 7:30am local time and ending before 3:00pm local time.

Sample kits requested by the Owner shall be shipped or dropped by the requested date, between Monday and Friday, 7:30am and 4:00pm local time.

VIII. LABORATORY-FURNISHED PRODUCTS AND RESPONSIBILITIES

- A. If at any time during the contract period, the Laboratory or the Laboratory's subcontracted laboratories lose NELAP certification by the Florida Department of Health for an analyte(s) of interest, the Laboratory shall notify the Owner within 24 hours and shall not analyze any Owner samples that may be in the custody of the Laboratory. The sample(s) will not be invoiced and the Laboratory will be responsible for resampling, where applicable, and analysis, with results reported to the Owner within 24 hours of sample receipt at the laboratory, at no additional cost
- B. If at any time during the contract period, the Laboratory or the Laboratory's subcontracted laboratories does not perform proper analysis of the analyte(s) of interest, the Laboratory shall notify the Owner within 24 hours. This includes but is not limited to analysis of the incorrect analyte(s) of interest, analysis outside of the method holding time, malfunctioning instrumentation/equipment, and Laboratory's subcontracted lab

receives samples beyond the acceptable temperature. The sample(s) will not be invoiced and the Laboratory will be responsible for resampling, where applicable, and analysis, with results reported to the Owner within 24 hours of sample receipt at the laboratory, at no additional cost

- C. If at any time during the contract period, the Laboratory or the Laboratory's subcontracted laboratories does not provide satisfactory results, for reasons such as unacceptably high minimum detection limits, failing quality control, improper dilutions, and/or data qualifiers where results may be invalidated and/or deemed unacceptable for compliance submission by the applicable regulatory authority, the Laboratory shall notify the Owner within 24 hours. The sample(s) will not be invoiced and the Laboratory will be responsible for resampling, where applicable, and analysis, with results reported to the Owner within 24 hours of sample receipt at the laboratory, at no additional cost
- D. Sample kits must include, but are not limited to, all appropriate pre-cleaned bottles for requested analysis, preservatives, packing (bubble wrap, bags, foam, etc), cooler(s), waterproof labels, trip blanks (if applicable), temperature blank (if applicable), bottle kit list, and Chain(s) of Custody. They must be delivered to the Owner no more than five (5) business days after the Owner has requested a sampling kit. When applicable, the Laboratory is responsible for the cost of shipping.
- E. Upon shipment of a sampling kit the Laboratory shall provide the Owner with written notice and a tracking number for the shipment.
- F. Due to holding times and the nature of the work, the Laboratory must offer courier services and schedule picking up Owner collected samples at 17403 Central Blvd, Jupiter, FL 33458 with 24 hours' notice.
- G. The Laboratory must respond within 72 hours of written communication from the Owner concerning coordination of the NPDES monthly sampling scheduling. One of the suggested dates from the Owner must be accepted by the Laboratory.
- H. The samples noted under Section 1.4 Schedules, Table A. in reference to the NPDES permit shall be collected using a boat or vessel. Sampling from a bank is not acceptable.
- I. Complete reports for the NPDES permit shall be submitted via email and by mail to the Owner. The maximum turnaround time for results for the NPDES permit shall be no more than twenty (20) business days from the sampling event. The Laboratory is responsible for ensuring that any subcontracted work is completed within this time frame and notifying the Owner if the turnaround times are expected to be exceeded. The Owner requires this data for completion and submittal of the DMR (Discharge Monitoring Report) to FDEP by the 28th of the following month after the sampling event.
- J. Complete reports for all other projects shall be submitted via email and by mail to the Owner no later than the 4th day of the month following the sample period.
- K. Reports shall be submitted to the Owner using the Laboratory's routine, typically LIMS generated, format and EDD (electronic data deliverable) format, as well as the Florida Department of Environmental Protection Safe Drinking Water Program Laboratory Reporting Format, when applicable.
- L. Any changes in Minimum Detection Limits (MDLs) must be reported to the Owner within 24 hours and before any Owner samples are analyzed. MDLs shall be sufficiently low in accordance with FDEP and EPA requirements for analysis of environmental samples used for compliance.

- M. Any results at or above the permit limit must be reported to the Owner within 24 hours of the analyzed result.
- N. Any changes in methods must be approved by the Owner prior to preparation/analysis.
- O. If at any time during the contract period, the Laboratory must subcontract sample(s), beyond what is allowed in the Contract, the subcontracted laboratory's scope of work, with analytes of interest highlighted, and current certificate, from NELAP (National Environmental Laboratory Accreditation Program) certified by the Florida Department of Health (FDOH), shall be supplied to the Owner within 24 hours, accompanied by the reason to subcontract the sample(s).
- P. Quality control results, such as method blanks, laboratory control spikes, laboratory control spike duplicates, matrix spikes, matrix spike duplicates, sample duplicates, and trip blanks shall be included in reports. Quality control must be re-run for verification in the event of failing control limits.
- Q. A case narrative shall be included in the report to explain any and all qualified results. Owner must be notified of qualified results for the NPDES permit or environmental compliance samples that are not acceptable by FDEP or the applicable regulatory authority. For results that will not be accepted by FDEP, Laboratory will be responsible for resampling and analysis, with results reported to the Owner within 24 hours of sample receipt at the laboratory, at no additional cost.
- R. The completed Chain of Custody, with all required field parameters, shall be included in the report. Field parameters shall be qualified if there is a failure in quality control (such as an Initial Calibration Verification or Continuing Calibration Verification not meeting laboratory standards) of the meters.

IX. LABORATORY'S USE OF THE PREMISES

Laboratory shall coordinate with Owner a minimum of twenty-four (24) hours in advance of scheduling field sampling services at Owner Water Treatment Facility. Laboratory will not be granted site access without advanced approval.

Upon arrival at Owner Water Treatment Facility, Laboratory shall contact Owner to gain access to the sampling location. Once they enter the gates, they must go directly to the building where the sample site is located. Personnel must contact an employee of the Owner's laboratory staff once they have left the plant site. They may not go anywhere else unless escorted by a staff member of the Owner.

X. MINIMUM QUALIFICATIONS

- A. Proposer shall be a laboratory certified under NELAP (National Environmental Laboratory Accreditation Program) by the Florida Department of Health (FDOH) and licensed in the State of Florida. Proposer shall verify the firm has maintained certification for the requested analytes for a minimum of three (3) years.
- B. Proposer shall have no less than three (3) references in the last five (5) years from municipal clients in Florida that have requested at least 70% of the listed analytes included in the Proposal form.
- C. Proposer must perform all field sampling services required in the Contract with their own forces.
- D. The firm shall demonstrate that Proposer has sufficient manpower and equipment to complete the Work.
- E. Proposer shall perform 80% of the work of this contract with its own forces.
- F. The firm shall demonstrate an excellent record of completing past projects within budget and on schedule.

- G. The firm shall demonstrate Past projects managed professionally
- H. The lab must be located within a 100-mile radius from the Town of Jupiter Utilities at 17403 Central Blvd, Jupiter FL. The lab must be able to provide sample bottle kits, short hold analysis, sampling and field services, sample courier services, and provide same day (Monday-Friday) shipping to other facilities or subcontracted laboratories.

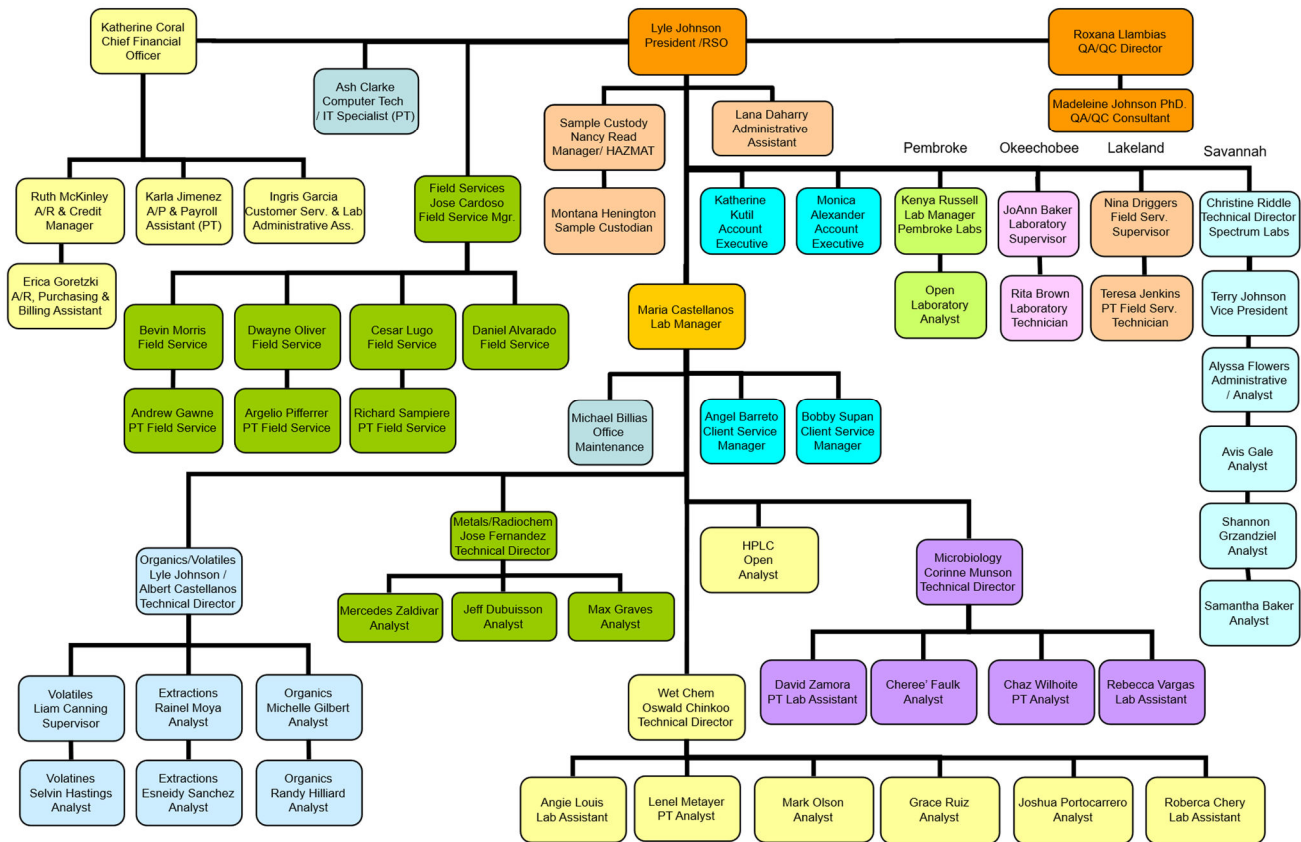
END OF EXHIBIT A

EXHIBIT B – ORGANIZATIONAL CHART

Service Provider-supplied organizational chart will be inserted upon contract execution.

[Insert Service Provider Supplied Organizational Chart]

FSES -Organizational Chart



Updated 07/07/25

EXHIBIT C – COST PROPOSAL / BID SCHEDULE OF VALUES

Service Provider Cost Proposal/Bid Schedule of Values will be inserted upon contract execution.

[Insert Service Provider's Cost Proposal/Bid Schedule of Values]

G.6. **Bid item Nos. 98 to 101 – Rush Turnaround Time**

The work included in this pay item consists of reports requested by the Owner to be provided within 24, 48, or 72 hours of sample collection that are not due to any failure from the Laboratory. An applied percent increase to the respective analytical cost will be paid as a lump sum as defined on the Proposal Form.

BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 1, 2 WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)						
Item No.	Item Test	Item Method	Unit	Estimated Quantity	Unit Price	Extended Amount
Bid Item No. 1 General						
1	Consideration for Indemnification	N/A	LUMP SUM	1	\$ 100.00	\$ 100.00
Bid Item Nos. 2-93 Analytical Services						
2	Calcium	200.7/3010	Each	110	\$ 15.00	\$ 1,650.00
3	Lead	200.7/3010	Each	1	\$ 15.00	\$ 15.00
4	Lead	200.8	Each	31	\$ 15.00	\$ 465.00
5	Copper	200.7/3010	Each	10	\$ 15.00	\$ 150.00
6	Copper	200.8	Each	30	\$ 15.00	\$ 450.00
7	Total Hardness	200.7 Calc	Each	110	\$ 14.50	\$ 1,595.00
8	Calcium Hardness	200.7 Calc	Each	1	\$ 14.50	\$ 14.50
9	Total Alkalinity	SM 2320B	Each	1	\$ 12.00	\$ 12.00
10	Iron	200.7/3010	Each	111	\$ 15.00	\$ 1,665.00
11	Arsenic	200.7/3010	Each	1	\$ 15.00	\$ 15.00
12	Arsenic	200.8	Each	1	\$ 15.00	\$ 15.00
13	Barium	200.8	Each	1	\$ 15.00	\$ 15.00
14	Cadmium	200.7/3010	Each	1	\$ 15.00	\$ 15.00
15	Cadmium	200.8	Each	1	\$ 15.00	\$ 15.00
16	Chromium	200.7/3010	Each	1	\$ 15.00	\$ 15.00
17	Chromium	200.8	Each	1	\$ 15.00	\$ 15.00
18	Nickel	200.7/3010	Each	1	\$ 15.00	\$ 15.00
19	Nickel	200.8	Each	1	\$ 15.00	\$ 15.00
20	Selenium	200.7/3010	Each	1	\$ 15.00	\$ 15.00
21	Selenium	200.8	Each	1	\$ 15.00	\$ 15.00
22	Antimony	200.8	Each	1	\$ 15.00	\$ 15.00
23	Beryllium	200.8	Each	1	\$ 15.00	\$ 15.00
24	Thallium	200.8	Each	1	\$ 15.00	\$ 15.00
25	Combine Uranium (U-234, U-235, U-238)	200.8	Each	1	\$ 37.50	\$ 37.50
26	Sodium	200.7/3010	Each	1	\$ 15.00	\$ 15.00
27	Aluminum	200.7/3010	Each	1	\$ 15.00	\$ 15.00
28	Manganese	200.7/3010	Each	1	\$ 15.00	\$ 15.00
29	Silver	200.7/3010	Each	2	\$ 15.00	\$ 30.00
30	Zinc	200.7/3010	Each	2	\$ 15.00	\$ 30.00
31	Molybdenum	200.7/3010	Each	1	\$ 15.00	\$ 15.00

BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 1, 2
WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)

Item No.	Item Test	Item Method	Unit	Estimated Quantity	Unit Price	Extended Amount
32	Gross Beta	900.0/900.1	Each	1	\$ 50.00	\$ 50.00
33	Mercury	245.1	Each	2	\$ 32.00	\$ 64.00
34	Gross Alpha (Exclude Uranium)	N/A	Each	1	\$ 50.00	\$ 50.00
35	Odor	SM2150B	Each	1	\$ 13.50	\$ 13.50
36	Cyanide	SM4500CN-E	Each	1	\$ 37.50	\$ 37.50
37	Total Cyanide	335.4	Each	1	\$ 37.50	\$ 37.50
38	Foaming Agents	SM5540C	Each	1	\$ 35.50	\$ 35.50
39	Sulfate	300	Each	1	\$ 14.50	\$ 14.50
40	Nitrate as N	300	Each	112	\$ 14.50	\$ 1,624.00
41	Nitrite as N	300	Each	2	\$ 14.50	\$ 29.00
42	Fluoride	300	Each	91	\$ 14.50	\$ 1,319.50
43	Chloride	300	Each	123	\$ 14.50	\$ 1,783.50
44	Ammonia as N	350.1	Each	86	\$ 20.00	\$ 1,720.00
45	Unionized Ammonia	350.1	Each	12	\$ 20.00	\$ 240.00
46	Dissolved Ammonia as N	350.1	Each	1	\$ 20.00	\$ 20.00
47	Total Nitrogen	TKN + NOX	Each	90	\$ 35.50	\$ 3,195.00
48	Total Organic Nitrogen	N/A	Each	1	30.50	30.50
49	Total Nitrate-Nitrite	353.2	Each	1	\$ 14.50	\$ 14.50
50	Dissolved Nitrate-Nitrite	353.2	Each	1	\$ 14.50	\$ 14.50
51	Total Phosphorous	365.1	Each	86	\$ 26.50	\$ 2,279.00
52	Dissolved Phosphorous	365.1	Each	1	\$ 26.50	\$ 26.50
53	Total Ortho Phosphorous	365.1	Each	1	\$ 14.50	\$ 14.50
54	Dissolved Ortho Phosphorous	365.1	Each	1	\$ 14.50	\$ 14.50
55	Total Organic Carbon	9060	Each	1	\$ 23.00	\$ 23.00
56	Dissolved Total Organic Carbon	9060A	Each	1	\$ 23.00	\$ 23.00
57	Glyphosate	547	Each	1	\$ 145.00	\$ 145.00
58	Color	SM2120B	Each	111	\$ 15.00	\$ 1,665.00
59	Total Dissolved Solids	SM2540C	Each	123	\$ 20.00	\$ 2,460.00
60	Total Suspended Solids	SM 2540D	Each	1	\$ 20.00	\$ 20.00
61	Total Kjeldahl Nitrogen	4500-NH3	Each	1	\$ 22.00	\$ 22.00
62	Dissolved Total Kjeldahl Nitrogen	4500-NH3	Each	1	\$ 22.00	\$ 22.00

BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 1, 2
WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)

Item No.	Item Test	Item Method	Unit	Estimated Quantity	Unit Price	Extended Amount
63	Chlorophyll a	SM 10200-H	Each	78	\$ 48.50	\$ 3,783.00
64	Hydrogen Sulfide	SM 4500 SD	Each	24	\$ 24.50	\$ 588.00
65	Gross Alpha	900.0/900.1	Each	55	\$ 50.00	\$ 2,750.00
66	Radium 226	903.1	Each	55	\$ 230.00*	\$ 12,650.00
67	Radium 228	Ra-05	Each	55	\$ *Group Price	\$ *Group Price
68	Synthetic Organics	504.1	Each	1	\$ 46.00	\$ 46.00
69	Synthetic Organics	508	Each	1	\$ 98.00	\$ 98.00
70	Synthetic Organics	515.3	Each	1	\$ 126.00	\$ 126.00
71	Volatiles Organics	524.2	Each	1	\$ 114.50	\$ 114.50
72	Synthetic Organics	525.2	Each	1	\$ 205.50	\$ 205.50
73	Synthetic Organics	531.1	Each	1	\$ 145.00	\$ 145.00
74	Synthetic Organics	547	Each	1	\$ 145.00	\$ 145.00
75	Synthetic Organics	548.1	Each	1	\$ 134.50	\$ 134.50
76	Synthetic Organics	549.2	Each	1	\$ 182.50	\$ 182.50
77	Total Trihalomethanes (TTHM)	524.2	Each	16	\$ 57.50	\$ 920.00
78	Total Haloacetic Acids (HAA5)	552.2	Each	16	\$ 144.50	\$ 2,312.00
79	PFOS-PFAS	537.1/533	Each	16 32	\$ 322.50	\$ 10,320.00
80	PFQA PFAS	537.1/533	Each	16 32	\$ 322.50	\$ 10,320.00
81	PFHxS	537.1/533	Each	16	\$	\$
82	PFNA	537.1/533	Each	16	\$	\$
83	HFPO-DA (GenX)	537.1/533	Each	16	\$	\$
<u>81</u>	Polynuclear Aromatic Hydrocarbons	8100	Each	8	\$ 95.50	\$ 764.00
<u>82</u>	Non-Halogenated Organics (GRO and DRO)	8015B/C	Each	8	\$ 300.00	\$ 2,400.00
<u>83</u>	FL-PRO	TRPH	Each	8	\$ 72.50	\$ 580.00
<u>84</u>	Conductivity	120.1	Each	110	\$ 8.50	\$ 935.00
<u>85</u>	Radon-222	600/2-87/082	Each	4	\$ 110.00	\$ 440.00
<u>86</u>	Total Coliforms and E.coli	SM9223B	Each	1	\$ 30.00	\$ 30.00
<u>87</u>	Conductivity (Field)	120.1	Each	90	\$ 22.00	\$ 1,980.00
<u>88</u>	pH (Field)	150.1	Each	90	\$ Group Price	\$ Group Price
<u>89</u>	Temperature (Field)	170.1	Each	90	\$ Group Price	\$ Group Price
<u>90</u>	DO (Field)	360.1	Each	90	\$ Group Price	\$ Group Price
<u>91</u>	Depth to Water Level Below Land Surface (Field)	N/A	Each	66	\$ Group Price	\$ Group Price

**BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 1, 2
WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)**

Item No.	Item Test	Item Method	Unit	Estimated Quantity	Unit Price	Extended Amount
<u>92</u>	Salinity (Field)	SM 2520B	Each	90	\$ <u>Group Price</u>	\$ <u>Group Price</u>
<u>93</u>	% Discount	N/A	%	1	<u>50</u> %	<u>N/A</u>
Sub-Total of Analytical Services Price: (Item Nos. 2-93)* =						\$ 78,210.50 \$75,360.50
Bid Item Nos. 94-95 Field Sampling Services						
<u>94</u>	Sampling Services Weekdays	N/A	Hr	1	\$ <u>105.00</u>	\$ <u>105.00</u>
<u>95</u>	Sampling Services After Hours / Weekends	N/A	Hr	1	\$ <u>157.50 (After Hours)</u> \$157.50 (Saturday) \$210.00 (Sunday)	\$ <u>157.50</u> \$157.50 (Saturday) \$210.00 (Sunday)
Sub-Total of Field Sampling Services Price: (Item Nos. 94-95) =						\$ <u>630.00</u>
Bid Item No. 96 Boat Services						
<u>96</u>	Boat Services	N/A	Lump Sum	1	\$ <u>375.00</u>	\$ <u>375.00</u>
Total of Boat Services Price: (Item No. 96) =						\$ <u>375.00</u>
Bid Item No. 97 Courier Services						
<u>97</u>	Courier Services	N/A	Lump Sum	1	\$ <u>60.00</u>	\$ <u>60.00</u>
Total of Courier Services Price: (Item No. 97) =						\$ <u>60.00</u>
Bid Item Nos. 98-101 Rush Turn Around Time						
<u>98</u>	Same Day TAT	N/A	%	1	<u>200</u> %	<u>N/A</u>
<u>99</u>	24 Hour TAT	N/A	%	1	<u>100</u> %	<u>N/A</u>
<u>100</u>	48 Hour TAT	N/A	%	1	<u>75</u> %	<u>N/A</u>
<u>101</u>	72 Hour TAT	N/A	%	1	<u>50</u> %	<u>N/A</u>
Total Cost Proposal: (Item Nos. 1-101)* =					\$ 79,275.50 \$76,525.50	

* Bid Item Nos. 93, 98-101 should not be included in price total as units are reflected as percentages (%)

Total Cost Proposal: (Item Nos. 1-101)* in words: Seventy-six thousand, five hundred and twenty-five dollars and fifty cents

**This page should be clearly marked with a tab for easy identification during the bid opening process.*

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EXHIBIT D – INSURANCE REQUIREMENTS

WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY INSURANCE for all employees of the Proposer for Statutory Limits in compliance with the applicable state and federal laws. Notwithstanding the number of employees or any other statutory provisions to the contrary, coverage shall extend to all employees of the Proposer and all subcontractors.

COMMERCIAL GENERAL LIABILITY - with the minimum limits of \$1,000,000 Per Occurrence/\$2,000,000 General Aggregate, Combined Single Limit for Bodily Injury Liability, Property Damage Liability, Premises and Operations, Independent contractors, Products and Completed Operations, Broad Form Property / Personal Injury, XCU coverage, and a contractual Liability Endorsement.

BUSINESS AUTO LIABILITY with minimum limits of \$1,000,000, Per Occurrence, Combined Single Limit for Bodily Injury and Property Damage Liability. This shall be an "any-auto" policy including Owned, Hired, Non-Owned, and Employee Non-Ownership Coverage.

PROFESSIONAL LIABILITY with minimum limits of \$1,000,000 Per Occurrence/\$2,000,000 Aggregate.

The Town shall be included as an Additional Insured under the General Liability and Automobile Liability policies. Current valid insurance policies meeting the requirements herein identified shall be maintained during the duration of the Contract. There shall be a thirty (30) day notification to the Town, in the event of cancellation or modification of any stipulated insurance policy. It shall be the responsibility of the successful Proposer(s) to ensure that all subcontractor(s) are adequately insured or covered under their policies.

All Certificates of Insurance shall be kept on file with the Town, and approved by the Town prior to the commencement of any work activities. The Town may at its discretion, require the successful Proposer(s) to provide a complete certified copy of the insurance policy(s). If this Contract includes the installation of machinery and/or equipment into an existing structure, the Commercial General Liability policy must include an endorsement covering same, including installation and transit.

The required insurance coverage shall be issued by an insurance company duly authorized and licensed to do business in the State of Florida with the following minimum qualifications in accordance with the latest edition of A.M. Best's Insurance Guide: Financial Stability: B+ to A+.

All required insurance shall preclude any underwriter's rights of recovery or subrogation against the Town with the express intention of the parties being that the required coverages protect both parties as the primary insurance for any and all losses covered by the above-described general liability and auto liability insurance.

The clauses "Other Insurance Provisions" and "Insured Duties in the Event of an Occurrence, Claim, or Suit" as they appear in any policy of insurance in which the Town is named as an additional named insured shall not apply to Town.

Violation of the terms of this Section and its sub-parts shall constitute a material breach of the Contract by the successful Proposer(s), and the Town, at its sole discretion, may cancel the Contract and all rights, title and interest of the successful Proposer(s) shall thereupon cease and terminate.

The Proposer shall agree, by entering into this RFP, to a Waiver of Subrogation for each required policy. When required by the insurer, or should a policy condition not permit an Insured to enter into a pre-loss agreement to waive subrogation without an endorsement, then the Proposer shall agree to notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or its equivalent. The Waiver

of Subrogation provision will not be enforceable if a policy explicitly forbids this endorsement or cancels coverage when entering into such an agreement before a loss occurs.

The Town, by and through its Clerk's Office, reserves the right to review, modify, reject or accept any required policies of insurance, including limits, coverages, or endorsements, herein from time to time throughout the life of this contract. The Town reserves the right, but not the obligation, to review and reject any insurer providing coverage because of its poor financial condition or failure to operate legally.

During the life of the contract, the successful Proposer shall provide at its own cost and expense and maintain all insurance listed above. Proof of insurance is required before the contract is signed. It shall be the responsibility of the successful Proposer to ensure that all subcontractors comply with all of the insurance requirements.

A 30-day written notice of cancellation, non-renewal or modification of any stipulated insurance shall be mailed to the Clerk's Office, return receipt requested mail. Note: 10-day Notice of Non-Payment is acceptable if Certificate of Insurance indicates 30-day notice for cancellation, non-renewal, or modifications.

The successful Proposer's general and auto liability insurance coverage shall extend to and include the following contractual indemnity and hold harmless agreement:

The Proposer shall indemnify, save, hold harmless and defend the Town of Jupiter and any other Named Insured person(s) or entity(s), their respective officers, agents, and employees, from damages, losses, liabilities, costs, claims, suits, actions, expenditures, or causes of action of any kind arising from the services authorized in this contract and to the extent caused by any negligent act or omission, recklessness, or intentionally wrongful conduct or the violation of any federal, state, or local law or regulation, of the SERVICE PROVIDER, its subcontractors, agents, assigns, or employees in connection with this CONTRACT resulting in or relating to bodily injury, loss of life or limb, or damage to property sustained by any person, firm, corporation, or other business entity.

The foregoing indemnity agreement shall apply to any and all claims and suits other than claims and suits arising out of the sole and exclusive negligence of the Named Insured, their officers, agents, and employees as determined by a court of competent jurisdiction. The successful Proposer shall obtain and maintain contractual general and auto liability insurance in adequate limits for the sole purpose of protecting the Town and the Named Insured under the hold harmless agreement from any and all claims arising out of the operations authorized by this contract.

Insurance coverage required by this Request for Proposals shall be in force throughout the Contract term. Should the successful Proposer fail to provide acceptable evidence of current insurance within seven (7) days of receipt of written notice at any time during the term of the contract, the Town shall have the right to consider the contract breached and shall have the right to immediately terminate the contract.

[Attach Copy of Service Provider's Certificate of Insurance]

CONTRACT/AGREEMENT

CONTRACT (AGREEMENT) BETWEEN THE TOWN OF JUPITER UTILITIES AND ADVANCED ENVIRONMENTAL LABORATORIES, INC.

Water Quality Laboratory Services Contract Contract No. W2607B

THIS CONTRACT, made this ____ day of _____, 20____, by and between the Town of Jupiter, a public corporation of the State of Florida, hereinafter designated as "the TOWN", and Advanced Environmental Laboratories, Inc., 6681 Southpoint Parkway, Jacksonville, FL 32216, a State of Florida corporation, 59-3274470 (FEIN number) hereinafter designated as "the SERVICE PROVIDER".

WITNESSETH THAT:

WHEREAS, the TOWN is a municipality with those powers and responsibilities enumerated by Chapter 166 Florida Statutes and the Florida Constitution; and

WHEREAS, the TOWN is empowered to enter into contractual arrangements with public agencies, private corporations or other persons, pursuant to Florida Statutes; and

WHEREAS, the TOWN desires the services of a qualified and experienced SERVICE PROVIDER to provide professional laboratory services for its potable water and stormwater utility systems as outlined in the Request for Proposals and Scope of Services; and

WHEREAS, the TOWN has publicly announced its desire to purchase professional laboratory services and has solicited proposals from qualified firms; and

WHEREAS, the SERVICE PROVIDER has responded to the TOWN'S solicitation of proposals and the SERVICE PROVIDER is qualified and willing to provide said services; and

WHEREAS, the Town Council has determined that the SERVICE PROVIDER can provide professional laboratory services to the TOWN in the most efficient manner; and

WHEREAS, the TOWN and the SERVICE PROVIDER hereby enter into this CONTRACT to establish the legal obligations of the parties; and

WHEREAS, the TOWN budgets funds in its fiscal year operating budget which are available for the funding of this CONTRACT; and

NOW THEREFORE, the TOWN and the SERVICE PROVIDER in consideration of the benefits flowing from each to the other do hereby agree as follows:

1. STATEMENT OF WORK

- 1.1 The SERVICE PROVIDER shall, to the satisfaction of the TOWN, fully and timely provide services as requested within the general scope and Scope of Work of the Laboratory Services Contract attached hereto and made a part hereof as Exhibit A, this Agreement and all subsequent official documents that for the Contract Documents for this Agreement, including any additional contract terms contained herein. The TOWN specifically reserves the right to determine whether a specific task is within the scope of work to be provided by the SERVICE PROVIDER and, further reserves the right to seek the services of other firms for work of this contract. SERVICE PROVIDER understands and acknowledges that this CONTRACT does not in any way whatsoever obligate the TOWN to provide SERVICE PROVIDER with any minimum or guaranteed amount of work. The parties also agree and understand that funding for this CONTRACT is subject to Town Council approval of the fiscal year budgets.
- 1.2 The TOWN shall not reimburse SERVICE PROVIDER for any additional costs incurred as a direct or indirect result of SERVICE PROVIDER providing services to the TOWN pursuant to the CONTRACT, or for any amounts not identified in the written work order proposals or work order amendments issued by the TOWN.
- 1.3 SERVICE PROVIDER shall maintain adequate records to justify all charges, expenses, and costs incurred in performing the work for at least five (5) years after termination of this CONTRACT. The TOWN shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the SERVICE PROVIDER'S place of business.
- 1.4 The SERVICE PROVIDER agrees that the subcontractors identified in the "Project Organization Chart," attached hereto as Exhibit B, and made a part of this CONTRACT, shall provide services under this CONTRACT. SERVICE PROVIDER understands that changes to or addition of subcontractors anytime during the process, and after award, will not be authorized unless specifically approved in writing by the TOWN.
- 1.5 The SERVICE PROVIDER understands and acknowledges that this CONTRACT does not in any way whatsoever obligate the TOWN to provide SERVICE PROVIDER with any minimum or guaranteed amount of work. The parties also agree and understand that funding for any Work Orders under this CONTRACT are subject to Town Council budgeting and approval.
- 1.6 SERVICE PROVIDER shall review laws, codes, and regulations applicable to the its services and comply with requirements imposed by governmental authorities. SERVICE PROVIDER shall immediately notify TOWN in writing of any and all instances of regulatory violations that are discovered by SERVICE PROVIDER during this engagement.

2. TERM

- 2.1 The initial term of this CONTRACT will be for one (1) year. The term of this CONTRACT shall commence on the date of the Notice to Proceed and continue for one (1) year. SERVICE PROVIDER is responsible to fulfill its contractual obligations before the end of the term of this CONTRACT. This CONTRACT may be renewed annually, by mutual written agreement from both parties for two (2) subsequent and consecutive one (1) year terms, up to a cumulative total of three (3) years. If the SERVICE PROVIDER intends to not renew this CONTRACT for the next year, they must provide the TOWN with 120 days' notice prior to CONTRACT expiration.

- 2.2 The parties agree that time is of the essence in the performance of each and every obligation under this CONTRACT. The SERVICE PROVIDER'S services shall be performed as expeditiously as is consistent with professional skill and care, and the orderly progress of the Statement of Work.
- 2.3 The SERVICE PROVIDER agrees to be available to begin work promptly after receipt of a fully executed copy of this CONTRACT.
- 2.4 Specific work assignments will be initiated as directed by the TOWN and shall be set forth in individual Work Orders. All Work Orders shall be executed by the SERVICE PROVIDER on behalf of the TOWN. The Work Orders shall describe the specific scope of work to be performed, SERVICE PROVIDER's fee and the schedule for completion of the Work Order. SERVICE PROVIDER is responsible to report to TOWN and provide documentation to TOWN as described in more detail in Exhibit A - Statement of Work.
- 2.5 SERVICE PROVIDER represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business and perform the work pursuant to the CONTRACT, and that it will at all times conduct its business activities in a reputable manner.

3. CONSIDERATION

- 3.1. As consideration for providing the services which shall be required by this CONTRACT, the TOWN shall pay the SERVICE PROVIDER at the Contract Unit Prices provided in the SERVICE PROVIDER'S Cost Proposal/Bid Schedule of Values and included herein as Exhibit C.
- 3.2. TOWN shall pay the SERVICE PROVIDER upon SERVICE PROVIDER'S completion and TOWN'S acceptance of, the services required herein, in the amounts specified in the Cost Proposal/Bid Schedule of Values attached hereto and made a part hereof as Exhibit C. Prices shall remain firm for the duration of the Contract and any renewals or extensions.
- 3.3. SERVICE PROVIDER agrees that the Contract Unit Prices as presented on the Cost Proposal/Bid Schedule of Values shall remain in effect for the duration of the Contract from the date of CONTRACT execution, including any extensions allowed under Article 2.1.
- 3.4. All work compensated for under this CONTRACT, including partial payments shall become the property of the Town of Jupiter without restrictions or limitations of use. Work under this CONTRACT shall include but not be limited to reports, computations, details, raw data and other related documents.
- 3.5. No guarantee is expressed or implied as to the total quantity of services to be purchased under this CONTRACT. The TOWN reserves the right to issue Work Orders as and when required for proposed work for any or all items or any combination thereof noted in Exhibit A – Statement of Work. Work under this CONTRACT is subject to fiscal appropriation by the Jupiter Town Council in the fiscal year operating budget. Estimated funding budgets anticipated being available for the initial contract term and subsequent renewal(s) are provided in the table below. The Town's fiscal calendar runs from October 1st through September 30th.

Anticipated Estimated Annual Funding Town of Jupiter Utilities Water Quality Laboratory Services (W2607)		
Contract Term	Description of Services	Estimated Value
Initial Term (1 Year-FY26)	Water Quality Laboratory Services	\$172,325
	Initial Term (1-year) Estimated Value	\$172,325
1 st Renewal Term (1 Year-FY27)	Water Quality Laboratory Services	\$172,325
	1st Renewal Term (1-year) Estimated Value	\$172,325
Final Renewal Term (1 Year-FY28)	Water Quality Laboratory Services	\$172,325
	Final Renewal Term (1-year) Estimated Value	\$172,325
	Estimated 3-Year Contract Total	\$516,975

4. EQUAL OPPORTUNITY/MBE PARTICIPATION

- 4.1. The SERVICE PROVIDER hereby assures that no person shall be discriminated against on the grounds of race, color, creed, national origin, handicap, age, or sex, in any activity under this CONTRACT. The SERVICE PROVIDER shall take all measures necessary to effectuate these assurances.
- 4.2. The TOWN encourages the participation of minority owned, and women owned business enterprises in the TOWN's procurement and contracting activity. The SERVICE PROVIDER shall take all necessary and reasonable steps to ensure that women and minority business enterprises (W/MBE) have the opportunity to compete for and perform work related to this CONTRACT.

5. INVOICING AND PAYMENT

- 5.1. SERVICE PROVIDER shall file a W9 Taxpayer Identification Form with the TOWN. This form must be submitted and received by the TOWN's Finance Department before payment will be authorized for any Work Orders received.
- 5.2. The SERVICE PROVIDER'S invoices shall be submitted on a monthly basis and be accompanied by documentation described in Exhibit A – Statement of Work for the portions of work for which payment is being requested. Monthly invoices shall reference the Contract Number W2607 as well as the TOWN'S Purchase Order Number and Project Name. Invoices shall be submitted to the Town of Jupiter Laboratory Manager for review and approval.
- 5.3. The TOWN shall pay the full undisputed amount of the invoice within thirty (30) days of receipt of invoice provided the supporting documentation allows for the complete reconciliation of the invoice and the SERVICE PROVIDER has performed the work satisfactorily according to the terms and conditions of this CONTRACT. The Town shall be permitted to deduct from the SERVICE PROVIDER's compensation amounts incurred or costs incurred by the TOWN as a result of SERVICE PROVIDER's violation of this CONTRACT or for damages associated with SERVICE PROVIDER's negligent performance of its services.
- 5.4. Should the TOWN not be able to reconcile the monthly invoice with the supporting documentation provided by the SERVICE PROVIDER, the TOWN shall require the SERVICE PROVIDER to reevaluate the invoice and resubmit to the TOWN for approval. Upon a successful

reconciliation the TOWN shall pay the invoice within thirty (30) days. Nothing in this CONTRACT requires the TOWN to make payments on disputed amounts.

6. INDEMNIFICATION; WAIVER OF CONSEQUENTIAL DAMAGES; AND INSURANCE

- 6.1. For One Hundred Dollars (\$100.00) consideration, the sufficiency of which is acknowledged, payable as part of and included in the first payment hereunder, the SERVICE PROVIDER shall indemnify, save, and hold the TOWN, its assigns, and employees (collectively "Indemnitees"), harmless from damages, losses, liabilities, and costs, including but not limited to reasonable attorney's fees, to the extent caused by any negligent act or omission, recklessness, or intentionally wrongful conduct, or the violation of any federal, state, or local law or regulation, of the SERVICE PROVIDER, its subcontractors, agents, assigns, or employees in connection with this CONTRACT. The SERVICE PROVIDER further acknowledges that it is solely responsible for ensuring its compliance and the compliance of its subcontractors, agents, assigns, and employees with the terms of this CONTRACT. This indemnification is separate and apart from, and in no way limited by any insurance provided or required under this CONTRACT or otherwise.
- 6.2. The SERVICE PROVIDER shall procure and maintain, through the term of this CONTRACT, insurance coverage reflecting, at a minimum, the limits and coverage conditions identified on the attached Exhibit D – Insurance Requirements, and made a part of this CONTRACT. The insurance limits and coverage conditions identified require first dollar coverage. The TOWN shall be named as an "additional insured" under the General and Automobile insurance. The coverage required shall extend to all employees and subcontractors of the SERVICE PROVIDER.
- 6.3. The SERVICE PROVIDER shall provide the TOWN insurance certificates, as proof of insurance at the time the SERVICE PROVIDER signs the CONTRACT. The SERVICE PROVIDER shall notify the TOWN at least thirty (30) days prior to cancellation or modification of any insurance policy and certificate required under this CONTRACT. Failure to provide the TOWN with proof of insurance, or the cancellation of any insurance policy during the term of this CONTRACT shall be cause for the TOWN'S termination of the CONTRACT.
- 6.4. SERVICE PROVIDER and its insurance carriers waive, release, and shall not exercise any right of recovery or subrogation for any claim, damage, or loss covered or insured by any insurance policy required to be carried by SERVICE PROVIDER under this CONTRACT, that the SERVICE PROVIDER or its insurers may have at any time against the Indemnitees (defined above), arising out of or related to this CONTRACT. The policies of insurance purchased and maintained by SERVICE PROVIDER shall not prohibit this waiver of subrogation. The SERVICE PROVIDER shall require its insurers to execute any waiver of subrogation endorsements which may be necessary to affect such waiver. This waiver of subrogation shall be effective (1) even though SERVICE PROVIDER would otherwise have a duty of indemnification, contractual or otherwise, (2) even though SERVICE PROVIDER did not pay the insurance premium directly or indirectly, or (3) whether or not SERVICE PROVIDER had an insurable interest in the damaged property.
- 6.5. SERVICE PROVIDER shall not be entitled to an increase in the agreed to sum or payments or compensation of any kind from the TOWN for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of periods of suspension or delay, disruption or hindrance. SERVICE PROVIDER waives claims against the TOWN for consequential damages arising out of or relating to this CONTRACT including, but not limited to, damages incurred by the SERVICE PROVIDER for principal office expenses including the compensation of personnel stationed there, for losses of financing,

business and reputation, and for loss of profit. SERVICE PROVIDER's waiver is applicable, without limitation, to all such consequential damages arising out of a termination of this CONTRACT.

7. TERMINATION/REMEDIES

- 7.1. This CONTRACT may be terminated, in whole or in part, by the TOWN at any time and for any reason (with or without cause and for convenience). Further, the SERVICE PROVIDER agrees that it will not be entitled to any claims and/or damages resulting from such termination, including, but not limited to, lost profits, direct or indirect damages, and consequential special or punitive damages. Notwithstanding the TOWN's right to cancel the CONTRACT at any time for any reason, in the event the SERVICE PROVIDER fails to comply with the CONTRACT, the TOWN shall endeavor to provide written notice of any deficiency to the SERVICE PROVIDER. If a ten-day deficiency notice is delivered by the Town to the SERVICE PROVIDER, the SERVICE PROVIDER shall then have ten (10) calendar days from receipt of notice to correct the deficiency. If the SERVICE PROVIDER fails to correct the deficiency within this time, this CONTRACT shall terminate at the expiration of the ten (10) day time period.
- 7.2. The TOWN may terminate the performance of work under this CONTRACT in accordance with this clause in whole, or from time to time in part, whenever the TOWN shall determine that such termination is in the best interest of the TOWN. Any such termination shall be affected by delivery to the SERVICE PROVIDER of a written Notice of Termination specifying the extent to which performance of work under the CONTRACT is terminated, and the date upon which such termination becomes effective. After receipt of a termination notice and except as otherwise directed by the TOWN, the SERVICE PROVIDER shall: (a) stop work on the date and to the extent specified, (b) terminate and settle all orders relating to the performance of the terminated work, (c) transfer all work in progress, completed work, and other materials related to the terminated work to the TOWN, (d) continue and complete all parts of the work that have not been terminated, if applicable.
- 7.3. In the event of termination, the TOWN shall compensate the SERVICE PROVIDER (as its sole and exclusive remedy) for all authorized and accepted work performed through the termination date. The TOWN shall be relieved of any and all future obligations hereunder, including but not limited to lost profits and consequential damages, under this CONTRACT. The TOWN may withhold all payments to the SERVICE PROVIDER for such work until such time as the TOWN determines the exact amount due to the SERVICE PROVIDER. After any termination of the CONTRACT (i.e. termination with or without cause), the SERVICE PROVIDER shall not be entitled to any amount for the SERVICE PROVIDER's anticipated profit, or unearned profit, on the value of the services not performed by the SERVICE PROVIDER. In the event of any termination of the CONTRACT, and subject to SERVICE PROVIDER's compensation for work performed through the date of termination, SERVICE PROVIDER shall refund any retainer funds to the TOWN.
- 7.4. SERVICE PROVIDER shall at all times handle themselves in a professional manner and handle complaints and all contact with the public with due regard to the TOWN's relationship with the public. Any personnel in the employ of the SERVICE PROVIDER involved in the execution of work of the CONTRACT that is deemed to be conducting themselves in an unacceptable manner shall be removed from the project at the request of the TOWN or its representative.
- 7.5. For any action brought to enforce or interpret this CONTRACT, in any venue or jurisdiction (i.e., circuit/county court or arbitration), the prevailing party shall be entitled to recover a reasonable attorney's fee and costs, including but not limited to appellate fees and fees incurred with determining entitlement and reasonableness of attorney's fees and costs.

- 7.6. In the event a dispute arises which both parties cannot resolve between themselves, the parties may, but shall not be obligated to, agree to submit the dispute to non-binding mediation. The mediator or mediators shall be certified mediators and shall be selected by the parties, and the cost of the mediation shall be borne equally by the parties. The mediation process shall be confidential to the extent permitted by law.

8. STANDARDS OF COMPLIANCE

- 8.1. The SERVICE PROVIDER, its employees, subcontractors or assigns, shall comply with all applicable federal, state, and local laws and regulation relating to the performance of this CONTRACT. The TOWN undertakes and has no duty to ensure such compliance, but will attempt to advise the SERVICE PROVIDER, upon request, as to any such laws of which it has present knowledge.
- 8.2. The SERVICE PROVIDER, by its execution of this CONTRACT, acknowledges and attests that, neither the employees of SERVICE PROVIDER nor any of its suppliers, subcontractors or affiliates who shall perform work which is intended to benefit the TOWN, has been convicted of any public entity crime pursuant to Section 287.133, Florida Statutes, or, if any such person, entity or affiliate was convicted of a public entity crime, a period longer than thirty-six (36) months has passed since any such person, entity or affiliate was placed on a convicted vendor list. The SERVICE PROVIDER further understands and acknowledges by its execution of this CONTRACT, that this CONTRACT shall be null and void, and/or that this CONTRACT is subject to immediate termination by the TOWN, for any misstatement or lack of compliance with the mandates of said statute. The TOWN, in the event of such termination, shall not incur any liability to the SERVICE PROVIDER for any work or materials furnished.
- 8.3. The SERVICE PROVIDER shall not be exempted from paying Florida sales and use taxes to the appropriate governmental agencies or for payment by the SERVICE PROVIDER to suppliers for taxes on materials used to fulfill its contractual obligations with the TOWN. The SERVICE PROVIDER shall be responsible and liable for the payment of all of its FICA/Social Security and other taxes resulting from this CONTRACT.
- 8.4. Pursuant to Section 287-055(6), Florida Statutes, the SERVICE PROVIDER warrants that it has not employed or retained any person, other than a bona fide employee working solely for the SERVICE PROVIDER, to solicit or secure this CONTRACT. Further the SERVICE PROVIDER warrants that he has not paid or agreed to pay any person, other than a bona fide employee working solely for the SERVICE PROVIDER, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the awarding or making of this CONTRACT. For breach of this provision, the TOWN may terminate this CONTRACT without liability and, at its discretion, deduct or otherwise recover the full amount of such fee, commission, percentage, gift, or other consideration.
- 8.5. The SERVICE PROVIDER shall complete the services required hereunder in accordance with the prevailing standard of care by exercising the skill and ability ordinarily required of Service Providers performing the same or similar services, under the same or similar circumstances, in the State of Florida.

9. RELATIONSHIP BETWEEN THE PARTIES

- 9.1. The SERVICE PROVIDER is an independent firm and is not an employee or agent of the TOWN. Nothing in this CONTRACT shall be interpreted to establish any relationship other than that of an independent firm, between the TOWN and the SERVICE PROVIDER, its employees, agents,

subcontractors, or assigns, during or after the performance of this CONTRACT. The SERVICE PROVIDER is free to provide similar services for others.

- 9.2. The SERVICE PROVIDER shall not assign, delegate, or otherwise transfer its rights and obligations as set forth in this CONTRACT without the prior written consent of the TOWN. Any attempted assignment in violation of this provision shall be void.
- 9.3. The SERVICE PROVIDER shall not pledge the TOWN's credit or make the TOWN a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

10. RECORDS RETENTION/OWNERSHIP/AUDIT

- 10.1. This CONTRACT is subject to and governed by the laws of the State of Florida, including without limitation Chapter 119, Florida Statutes, which generally makes public all records or other writings made by or received by the parties. The SERVICE PROVIDER acknowledges its legal obligation to comply with § 119.0701, Florida Statutes. The SERVICE PROVIDER shall indemnify and hold the TOWN harmless from any demands, claims, actions or lawsuits of any kind regarding the SERVICE PROVIDER'S failure to comply with Chapter 119, F.S. related to public records. The SERVICE PROVIDER shall permit the TOWN or its designated agent to inspect all record maintained by SERVICE PROVIDER OR which are produced pursuant to this CONTRACT at the location where they are kept upon reasonable notice.
- 10.2. A request to inspect or copy public records relating to a public agency's CONTRACT for services must be made directly to the public agency. If the public agency does not possess the requested records, the public agency shall immediately notify the SERVICE PROVIDER of the request, and the SERVICE PROVIDER must provide the records to the public agency or allow the records to be inspected or copied within a reasonable time.
- 10.3. If a SERVICE PROVIDER does not comply with the public agency's request for records, the public agency shall enforce the CONTRACT provisions in accordance with the CONTRACT.
- 10.4. A SERVICE PROVIDER who fails to provide the public records to the public agency within a reasonable time may be subject to penalties under s. 119.10.

IF THE SERVICE PROVIDER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE SERVICE PROVIDER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 561-741-2752, TOWNCLERK@JUPITER.FL.US, OR 210 MILITARY TRAIL, JUPITER, FL 33458.

- 10.5. The TOWN has not performed a pre-audit of the SERVICE PROVIDER'S or subcontractor's financial and/or accounting records to verify actual or average direct labor payroll rates or verify the general overhead factor and profit margin. However, the SERVICE PROVIDER shall permit the TOWN or its designated agent to inspect such records at the location where they are kept upon reasonable notice. Furthermore, the TOWN shall have the right to audit the SERVICE PROVIDER'S and subcontractor's financial and accounting records, in accordance with generally accepted governmental auditing standards, within a period of one (1) year after completion of this CONTRACT. This audit may be performed by the TOWN or a designated agency.

- 10.6. All documents, including, but not limited to, technical reports, research notes, scientific data and computer programs in draft and final form including the source code and object code, which are developed by the SERVICE PROVIDER in connection with this CONTRACT, may be utilized by the TOWN in its normal course of business. TOWN use may include, but shall not be limited to, reproduction, distribution and preparation of derivative works. The TOWN will not hold the SERVICE PROVIDER responsible if documents are used for other purposes than intended.
- 10.7. The SERVICE PROVIDER shall retain all records relating to this CONTRACT for a period of at least five (5) years after final payment is made. All records shall be kept in such a way as will permit their inspection pursuant to Chapter 119, Florida Statutes.

11. GENERAL PROVISIONS

- 11.1. Notwithstanding any provisions of this CONTRACT to the contrary, the parties shall not be held liable for any failure or delay in the performance of this CONTRACT that arises from fires, floods, strikes, embargoes, acts of the public enemy, unusually severe weather, outbreak of war, restraint of Government, riots, civil commotion, force majeure, act of God, or for any other cause of the same character which is unavoidable through the exercise of due care and beyond the control of the parties.
- 11.2. Failure to perform shall be excused during the continuance of such circumstances, but the TOWN shall have the option of terminating this CONTRACT or electing to allow the CONTRACT to remain in effect. This provision shall not apply if the "Statement of Work" of this CONTRACT specifies that performance by SERVICE PROVIDER is specifically required during the occurrence of any of the events herein mentioned.
- 11.3. The laws of the State of Florida shall govern all aspects of this CONTRACT. In the event it is necessary for either party to initiate legal action regarding this CONTRACT, venue shall be in the Fifteenth Judicial Circuit in and for Palm Beach County, Florida for claims under state law and in the Southern District of Florida for any claims which are justifiable in federal court. TO THE EXTENT ALLOWED BY APPLICABLE LAW, THE PARTIES HEREBY WAIVE THE RIGHT TO TRIAL BY JURY IN CONNECTION WITH ANY LITIGATION OR JUDICIAL PROCEEDING RELATED TO OR CONCERNING, DIRECTLY OR INDIRECTLY, THIS CONTRACT, THE WORK, THE PROJECT, OR THE CONDUCT, OMISSION, ACTION, OBLIGATION, DUTY, RIGHTS, BENEFITS, PRIVILEGES OR LIABILITY OF A PARTY. THIS WAIVER IS INTENDED TO AND DOES ENCOMPASS EACH INSTANCE AND EACH ISSUE AS TO WHICH THE RIGHT TO A JURY TRIAL WOULD OTHERWISE ACCRUE. THIS WAIVER SHALL APPLY TO THE CONTRACT AND ANY FUTURE AMENDMENTS, SUPPLEMENTS OR MODIFICATIONS HERETO.
- 11.4. In the event any provisions of this CONTRACT shall conflict, or appear to conflict, the CONTRACT, including all exhibits, attachments and all documents specifically incorporated by reference, shall be interpreted as a whole to resolve any inconsistency.
- 11.5. Failures or waivers to insist on strict performance of any covenant, condition, or provision of this CONTRACT by the parties, their successors and assigns shall not be deemed a waiver of any of its rights or remedies, nor shall it relieve the other party from performing any subsequent obligations strictly in accordance with the terms of this CONTRACT. No waiver shall be effective unless in writing and signed by the party against whom enforcement is sought. Such waiver shall be limited to provisions of this CONTRACT specifically referred to therein and shall be not deemed a waiver of any other provision. No waiver shall constitute a continuing waiver unless the writing

states otherwise. Other than as provided by Florida law, nothing contained herein shall constitute a waiver of the TOWN's sovereign immunity.

- 11.6. Should any term or provision of this CONTRACT be held, to any extent, invalid or unenforceable, as against any person, entity or circumstance during the term hereof, by force of any statute, law, or ruling of any forum of competent jurisdiction, such invalidity shall not affect any other term or provision of this CONTRACT, to the extent that the CONTRACT shall remain operable, enforceable and in full force and effect to the extent permitted by law.
- 11.7. This CONTRACT may be amended, extended, or renewed only with the written approval of the parties in accordance with the terms contained herein.
- 11.8. This CONTRACT states the entire understanding and agreement between the parties and supersedes any and all written or oral representations, statements, negotiations, or agreements previously existing between the parties with respect to the subject matter of this CONTRACT. The SERVICE PROVIDER recognizes that any representations, statements or negotiations made by TOWN staff do not suffice to legally bind the TOWN unless they have been reduced to writing and signed by an authorized TOWN representative. This CONTRACT shall inure to the benefit of and shall be binding upon the parties, their respective assigns, and successors in interest. This CONTRACT is the joint product of the respective parties and may not be more strictly construed against any party.
- 11.9. The Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this CONTRACT and in furtherance thereof may demand and obtain records and testimony from the SERVICE PROVIDER and its subcontractors and lower tier subcontractors. The SERVICE PROVIDER understands and agrees that in addition to other remedies and consequences provided by law, the failure of the SERVICE PROVIDER or its subcontractors or lower tier subcontractors to fully cooperate with the Office of Inspector General of Palm Beach County when requested may be deemed by the TOWN to be a material breach of this CONTRACT justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code, Section 2-421 - 2-440. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 – 2-440, and be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor.

12. EMPLOYMENT ELIGIBILITY REQUIREMENTS (E-VERIFY REGISTRATION AND USE)

- 12.1. Provisions for employment eligibility under Section 448.095 F.S. (Florida Statutes) shall apply to all Service Providers and subcontractors performing Work, providing supplies, or providing services under this Contract.
- 12.2. SERVICE PROVIDER is responsible to review Section 448.095 F.S. in its entirety and ensure that all obligations of the Statute are complied with.
- 12.3. SERVICE PROVIDER shall register and use the E-Verify system as required by Section 448.095 F.S. and require their subcontractors and suppliers to do the same.
- 12.4. The SERVICE PROVIDER shall provide TOWN with any information or documentation necessary for compliance with the E-Verify requirements of Section 448.095 F.S. as requested in writing by TOWN.

12.5. Pursuant to Section 448.095, Florida Statutes, beginning January 1, 2021, SERVICE PROVIDER shall register with and use the U.S. Department of Homeland Security's E-Verify system, <https://e-verifv.uscis.gov/emp>, to verify the work authorization status of all SERVICE PROVIDER'S employees hired on and after January 1, 2021.

12.5.1. SERVICE PROVIDER must provide evidence of compliance with Section 448.095, Florida Statutes. Evidence shall consist of an affidavit from the SERVICE PROVIDER (refer to Part V – Proposal Forms) stating all employees hired on and after January 1, 2021 have had their work authorization status verified through the E-Verify system and a copy of their proof of registration is in the E-Verify system.

12.5.2. Failure to comply with this provision is a material breach of the CONTRACT, and shall result in the immediate termination of the CONTRACT without penalty to the TOWN. SERVICE PROVIDER shall be liable for all costs incurred by the TOWN to secure a replacement CONTRACT, including but not limited to, any increased costs for the same services, any costs due to delay, and rebidding costs, if applicable.

13. CONFLICTS

13.1. The TOWN recognizes and acknowledges that the SERVICE PROVIDER is engaged in a business which provides laboratory services to multiple clients including other governmental entities. Further, the TOWN recognizes and acknowledges that the SERVICE PROVIDER may presently, or may in the future, represent clients who are or may be doing business in or with the TOWN. The TOWN agrees that the SERVICE PROVIDER may perform services for clients who are or may have matters before the Town Council, provided SERVICE PROVIDER discloses any and all clients it represents who may have any matters which are now or may reasonably be expected to come before the Town Council for its consideration and, provided further, that the Town Council waives the actual or potential conflict of interest created by the SERVICE PROVIDER'S representation.

13.2. SERVICE PROVIDER represents that it has no interest and shall acquire no interest(s), which conflict in any manner with the performance of services required hereunder, as provided for in Chapter 112, Part 111, of the Florida Statutes, SERVICE PROVIDER further represents that no person having any interest shall be employed for said performance. SERVICE PROVIDER shall notify the TOWN in writing by certified mail of all potential conflicts of interest for any prospective business association, interest or other circumstance hereunder. Such written notification shall identify the prospective business association, interest, or circumstance, the nature of work, that SERVICE PROVIDER may undertake and request an opinion from the TOWN, the prospective business association, interest or circumstance would not constitute a conflict of interest by SERVICE PROVIDER, the TOWN shall so state in the notification and SERVICE PROVIDER shall, at its option, enter into said association, interest or circumstance and it shall be deemed not in conflict with respect to services provided to the TOWN by SERVICE PROVIDER under the terms of this CONTRACT.

14. ENTITIES OF FOREIGN COUNTRIES OF CONCERN

14.1. Section 287.138, Florida Statutes, prohibits the TOWN from entering in to an agreement which would give access to an individual's personal identifying information with an entity with; a Controlling Interest (as that term is defined in sub-section 287.138(1)(a)), or full ownership, held by a Foreign Country of Concern (as that term is defined in sub-section 287.138(1)(c), or with a principal place of business in a Foreign Country of Concern, unless the entity provides the TOWN with an affidavit signed by an officer or representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraphs (2)(a)-(c) of the statute.

- 14.2. The SERVICE PROVIDER, by its execution of this CONTRACT, certifies, under penalty of perjury, compliance with section 287.138, Florida Statutes, that SERVICE PROVIDER is not owned by the government of a Foreign Country of Concern, is not organized under the laws of, nor has its principal place of business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the Entity.
- 14.3. The TOWN reserves the right to terminate this CONTRACT if the SERVICE PROVIDER is found to have provided a false certification or otherwise violates Section 287.138, Florida Statutes. The TOWN, in the event of such termination, shall not incur any liability to the SERVICE PROVIDER for any work or materials furnished.

15. SCRUTINIZED COMPANIES LIST

- 15.1. Section 287.135(2), Florida Statutes, prohibits the TOWN from entering in to an agreement with a Service Provider that is on the Scrutinized Companies that Boycott Israel List (created pursuant to section 215.4725, Florida Statutes) or is engaged in a boycott of Israel, that is on the Scrutinized Companies with Activities in Sudan List (created pursuant to section 215.473, Florida Statutes), Scrutinized Companies with Activities in Iran Terrorism Sectors List (created pursuant to section 215.473, Florida Statutes) or that is engaged in business operations in Cuba or Syria.
- 15.2. The SERVICE PROVIDER, by its execution of this CONTRACT, certifies, under penalty of perjury and pursuant to section 287.135(5), that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in Iran Terrorism Sectors List, that it does not have business operations in Cuba or Syria, and it is not participating in a boycott of Israel, for goods or services of any amount.
- 15.3. The TOWN reserves the right to terminate this CONTRACT if the SERVICE PROVIDER is found to have submitted a false certification or has been placed on a list created pursuant to sections 215.4725 or 215.473. The TOWN, in the event of such termination, shall not incur any liability to the SERVICE PROVIDER for any work or materials furnished.

16. DOCUMENTS COMPRISING CONTRACT

- 16.1. The Contract Documents shall include this CONTRACT, including all Exhibits attached hereto, as well as the following documents, which are incorporated herein by reference.
 - a. Town of Jupiter's Request for Proposals (RFP) and all of its addenda and exhibits which are part of the RFP set forth above.
 - b. Service Provider's Proposal and all included documents as a response to the TOWN'S RFP
 - c. Service Provider's Cost Proposal/Bid Schedule of Values
 - d. Service Provider's Certificate of Insurance

IN WITNESS WHEREOF, the parties or their duly authorized representatives hereby execute this CONTRACT on the date first written above.

OWNER

Town of Jupiter
210 Military Trail
Jupiter, FL 33458

By:

Jim Kuretski, Mayor

(TOWN SEAL)

ATTEST

Merriane Lahmeur, Town Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Thomas J. Baird, Town Attorney

VENDOR

Advanced Environmental Laboratories, Inc.
6681 Southpoint Parkway
Jacksonville, FL 32216

Charles M. Ged, President/Owner

(CORPORATE SEAL)

ATTEST

[PRINT NAME AND POSITION]

EXHIBIT A – STATEMENT OF WORK

I. INTRODUCTION

With this Request for Proposals (RFP), the Town of Jupiter (“Town” and “Owner”) is soliciting proposals from qualified firms (“Proposer” and “Service Provider”) certified under the National Environmental Laboratory Accreditation Program (NELAP) by the Florida Department of Health (FDOH) to provide professional laboratory services for the Town of Jupiter Utilities for the sampling and analysis of potable and non-potable water samples. Service Provider shall have experience with the following:

- Field sampling and analysis of non-potable surface water samples from the C-18 Canal/Loxahatchee River via boat
- Analysis of Owner-collected, groundwater samples in accordance with Palm Beach County (PBC) Department of Environmental Resource Management (DERM) Wellfield Operating Permit
- Analysis of Owner-collected groundwater samples in accordance with Article 15, Chapter B of Palm Beach County's Unified Land Development Code (ECRII)
- Analysis of Owner-collected potable drinking water samples for nitrate and nitrite analysis
- Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.)

The Town will select one (1) qualified firm who demonstrates relevant experience and specializes in providing the scope of services described in Section II. The selected Service Provider shall remain available to the Town on an as needed and continuing basis for the duration of a one (1) year contract term with the option for renewal, upon mutual agreement, for two (2) additional and consecutive one (1) year contract terms.

II. SCOPE OF SERVICES

The selected Service Provider will provide laboratory services for the sampling and analysis of potable and non-potable water samples for the Town of Jupiter (Owner), located in Jupiter, Florida. The work as specified includes, but is not limited, to furnishing all labor, equipment and/or materials necessary to complete field sampling and/or analysis of samples generated from both routine and non-routine Owner specific projects, such as those listed in Section I above.

The following list represents the types of laboratory services that qualified firms shall be capable of providing under this Contract:

1. Project management
2. Scheduling in cooperation with Owner
3. Mobilization and demobilization for field sampling services, when requested
4. Labor, materials, and equipment for field sampling services, when requested
5. Sample kit materials for Owner-collected samples, when requested
6. Courier services, as needed
7. Shipment services, as needed
8. Labor, materials, and equipment required for analytical services
9. Reporting in various formats
10. Compliance with all the conditions of the permits associated with Owner Projects
11. Compliance with all related F.A.C.
12. Compliance with all NELAP standards
13. Compliance with EPA analytical methods approved for drinking water compliance monitoring under the Disinfection Byproduct Rules, Inorganic Contaminants and Other Inorganic Constituents, Organic Contaminants, Radionuclides, Secondary Contaminants, and any other methods, as needed
14. Any other incidental labor, materials, and equipment required to complete the work of the Contract

All work to be performed under this Contract will be located within the established service areas of the Town's water and stormwater utilities, which includes the municipal limits of the Town of Jupiter, Juno Beach, and areas of unincorporated Martin and Palm Beach Counties, within the Town's water service area.

No guarantee is expressed or implied as to the total quantity of laboratory services to be purchased under this open-end Contract. Estimated quantities will be used for Proposal comparison purposes only. The Owner reserves the right to issue Work Orders as and when required for proposed work for any or all items or any combination thereof. Work under this Contract is subject to fiscal appropriation by the Jupiter Town Council in the Town's fiscal year operating budget. Estimated funding budgets anticipated to be available for the initial contract term and subsequent renewal are provided in the table below. The Town's fiscal calendar runs from October 1st through September 30th.

Anticipated Estimated Annual Funding Town of Jupiter Utilities Water Quality Laboratory Services (W2607)		
Contract Term	Description of Services	Estimated Value
Initial Term (1 Year-FY26)	Water Quality Laboratory Services	\$172,325
	Initial Term (1-year) Estimated Value	\$172,325
1 st Renewal Term (1 Year-FY27)	Water Quality Laboratory Services	\$172,325
	1st Renewal Term (1-year) Estimated Value	\$172,325
Final Renewal Term (1 Year-FY28)	Water Quality Laboratory Services	\$172,325
	Final Renewal Term (1-year) Estimated Value	\$172,325
	Estimated 3-Year Contract Total	\$516,975

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III. SCHEDULES

All sampling will be completed by the Owner with the exception of samples collected for the NPDES permit.

A. Laboratory provided field sampling and analysis of non-potable surface water samples from the C-18 Canal and Loxahatchee River (NPDES permit)

Sample Site	Frequency	Lab Parameters	Field Parameters
EFF-01 (RO Concentrate Effluent Outfall)	Monthly and Quarterly as Identified	Radium 228, Radium 226, Gross Alpha, Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous, Hydrogen Sulfide, Unionized Ammonia, Total Copper (Quarterly only)**	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity
SWD-04 (Edge of Mixing Zone East 400)* AND SWD-03 (Edge of Mixing Zone West 400)*	Monthly	Radium 228, Radium 226, Gross Alpha, Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface
RO Well Composite	Monthly and Quarterly as Identified	Radium 228, Radium 226, Gross Alpha, Fluoride, Ammonia as N, Total Nitrogen, Hydrogen Sulfide, Total Phosphorous, Total Chloride, Total Dissolved Solids, Total Copper (Quarterly only)**	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity
Upstream of S46 Control Structure AND Downstream of S46 Control Structure*	Monthly	Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface
East of Loxahatchee River Road Bridge*	Monthly	Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface
SWD-05 (Edge of Mixing Zone East 500)*	Quarterly**	Radium 228, Radium 226, Gross Alpha, Fluoride, Total Nitrogen, Chlorophyll a	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface
SWD-02 (Loxahatchee River Road Bridge)*	Semi-Annual (January and July)	Radium 228, Radium 226, Gross Alpha, Fluoride, Ammonia as N, Total Nitrogen, Chlorophyll a, Total Phosphorous	Temperature, Salinity, pH, Dissolved Oxygen, Conductivity, Depth to Water Level Below Land Surface

*Samples shall be collected using a boat or vessel. Sampling from the bank is not acceptable.

**Typical schedule for quarterly sample collection and analysis occurs in February, May, August, and November

- B. Analysis of Owner-collected groundwater samples in accordance with Palm Beach County (PBC) Department of Environmental Resource Management (DERM) Wellfield Operating Permit

Sample Site(s)	Frequency	Lab Parameters
Monitor and Water Supply Wells	Semi-Annual (usually February and August)	Non-Halogenated Organics (GRO and DRO), Polynuclear Aromatic Hydrocarbons, FL-PRO

- C. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Inorganic Contaminants 62-550.310(1)

Sample Site(s)	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Arsenic, Barium, Cadmium, Chromium, Total Cyanide, Fluoride, Lead, Mercury, Nickel, Nitrate as N, Nitrite as N, Selenium, Sodium, Antimony, Beryllium, Thallium

- D. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Secondary Contaminants 62-550.320

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Aluminum, Chloride, Copper, Fluoride, Iron, Manganese, Silver, Sulfate, Zinc, Color, Odor, Total Dissolved Solids, MBAS as LAS

- E. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Disinfection By-Products 62-550.310(3)

Sample Site	Frequency	Lab Parameters
4 Distribution Sites (at a minimum)	Quarterly, 2 nd week of the month (February, May, August, and November)	Total Haloacetic Acids (HAA5), Total Trihalomethanes (TTHM)

- F. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Radionuclides 62-550.310 (6)

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Gross Alpha (Excluding Uranium), Gross Alpha (Including Uranium), Combined Uranium (U-234, U-235, U-238), Radium-226, Radium-228, Gross Beta

- G. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Volatiles Organics 62-550.310 (4)(a)

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Inclusive of those parameters included in FDEP Form 62-550.730

- H. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Synthetic Organics 62-550.310(4)(b)

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Triennial (next analysis year will be 2026, usually in February)	Inclusive of those parameters included in FDEP Form 62-550.730

- I. Analysis of Owner-collected potable, drinking water samples in accordance with Chapters 62-160 and 62-550 of the Florida Administrative Code (F.A.C.): Lead and Copper 62-550.730(4)(a)

Sample Site	Frequency	Lab Parameters
30 to 60 Distribution Sites (at a minimum)	Annual (usually August)	Total Lead, Total Copper

- J. Analysis of Owner-collected groundwater samples in accordance with Article 15, Chapter B of Palm Beach County's Unified Land Development Code (ECRII)

Sample Site	Frequency	Lab Parameters
All in-service water supply wells (approximately 55)	Biannual (usually March and September)	Chloride, Color, Conductivity, Nitrate as N, Total Dissolved Solids, Calcium, Iron, Total Hardness

- K. Analysis of Owner-collected potable, drinking water sample in accordance with the Florida Department of Environmental Regulation (FDER) Ammonia Feed System Permit

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Annual (usually April)	Nitrate as N, Nitrite as N

- L. Analysis of Owner-collected wastewater sample

Sample Site	Frequency	Lab Parameters
RO Lift Station	Quarterly (February, May, August, November)	Total Cyanide, Arsenic, Cadmium, Chromium, Copper, Lead, Mercury, Molybdenum, Nickel, Selenium, Silver, Zinc

- M. Analysis of Owner-collected potable, drinking water sample for annual Water Quality Report

Sample Site	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Quarterly (February, May, August, November)	Radon-222

- N. Analysis of Owner-collected potable, drinking water sample in accordance with the Florida Department of Environmental Protection (FDEP) PFAS Monitoring Guidance and EPA PFAS Regulations (2024 Final Rule)

Sample Site(s)	Frequency	Lab Parameters
Point of Entry (POE) 17403 Central Blvd.	Quarterly (February, May, August, November)	PFOS, PFOA, PFHxS, PFNA, HFPO-DA (GenX) per EPA Method 537.1 or 533 All parameters per EPA Method 537.1 and 533

- O. Analysis of Owner-collected potable, raw water

Sample Site(s)	Frequency	Lab Parameters
Potable, raw water	Semi-Annual	All parameters per EPA Method 537.1 and 533

- P. Additional lab services for the following sampling on an as needed basis

Sample Site	Frequency	Lab Parameters
Potable, drinking water distribution sites	As needed basis	SM 9223B Total Coliforms and E.coli
Potable, drinking water distribution sites (Water Quality Parameters)	As needed basis	Total Alkalinity and Calcium Hardness
Non-potable environmental, surface water samples	As needed basis	Ammonia as N, Dissolved Ammonia as N, Total Nitrate-Nitrite, Dissolved Nitrate-Nitrite, Total Ortho Phosphorous, Dissolved Ortho Phosphorous, Total Phosphorous, Dissolved Phosphorous, Glyphosate, Total Organic Carbon, Dissolved Total Organic Carbon, Total Organic Nitrogen, Total Nitrogen, Chlorophyll, Total Dissolved Solids, Total Suspended Solids, Total Kjeldahl Nitrogen, Dissolved Total Kjeldahl Nitrogen

IV. FIELD SAMPLING SERVICES

Laboratory shall provide a copy of the Standard Operating Procedure(s) (SOPs) related to field sampling prior to initiating work.

Field sampling services shall be conducted in accordance with Florida Department of Environmental Protection SOPs.

V. WORK ORDERS

The Cost Proposal is inclusive of various services expected to be implemented under this Contract and represents a menu of options from which the Owner may select to complete field sampling and/or analysis.

The Owner will contact the Laboratory, in writing, issuing a work order and corresponding purchase order (PO) for a specific project. If there are field sampling services, the Laboratory shall be diligent in completing

the specified tasks and shall not discontinue work. Delays shall be communicated in advance and work scope and schedule revised as needed and approved by the Owner. For emergency work orders, the Laboratory will mobilize to the site, if field sampling services are required, or will begin sample analysis, within twenty-four (24) hours or sooner to the greatest extent practical.

VI. WORK BY OTHERS AND FUTURE WORK

The Owner reserves the right to add to the work or perform other analyses not listed in the Cost Proposal in accordance with the Contract Documents.

Subcontractors from qualified certified Laboratories (when used) shall work directly for the Laboratory and meet all qualifications in the bid.

VII. TIME OF WORK

Normal working hours under the Contract are Monday through Friday between 7:30am local time and 4:00 pm local time excluding Town Holidays. Requests for approval to work on Saturdays, Sundays, or federal holidays observed by the Owner must be submitted by the Laboratory in writing to the Owner and subsequently approved by the Owner in writing at least 48 hours in advance of the period proposed for work outside of the normal work hours stated above. Laboratory shall be responsible for additional expenses incurred for approved project work outside of the normal work hours. All other work associated with the Contract shall occur during the times as specified herein.

At least 2 weeks prior, the Owner will contact the Laboratory, in writing, with optional dates and times for the following month's project including field sample services related to analysis of non-potable surface water samples from the C-18 Canal/Loxahatchee River. All field sampling services associated with this project shall be provided between Monday and Friday, starting after 7:30am local time and ending before 3:00pm local time.

For Owner-collected samples, Owner will coordinate with Laboratory on schedule for sample collection, pick-up, and/or shipment date(s) and time(s) especially as it relates to analyses with short holding times. For those samples arranged to be picked up by the Laboratory, sample pick up will be at a requested date and, unless otherwise specified, can occur between 8:00am and 4:00pm local time.

For Laboratory-collected samples, all field sampling services shall be provided between Monday and Friday, starting after 7:30am local time and ending before 3:00pm local time.

Sample kits requested by the Owner shall be shipped or dropped by the requested date, between Monday and Friday, 7:30am and 4:00pm local time.

VIII. LABORATORY-FURNISHED PRODUCTS AND RESPONSIBILITIES

- A. If at any time during the contract period, the Laboratory or the Laboratory's subcontracted laboratories lose NELAP certification by the Florida Department of Health for an analyte(s) of interest, the Laboratory shall notify the Owner within 24 hours and shall not analyze any Owner samples that may be in the custody of the Laboratory. The sample(s) will not be invoiced and the Laboratory will be responsible for resampling, where applicable, and analysis, with results reported to the Owner within 24 hours of sample receipt at the laboratory, at no additional cost
- B. If at any time during the contract period, the Laboratory or the Laboratory's subcontracted laboratories does not perform proper analysis of the analyte(s) of interest, the Laboratory shall notify the Owner within 24 hours. This includes but is not limited to analysis of the incorrect analyte(s) of interest, analysis outside of the method holding time, malfunctioning instrumentation/equipment, and Laboratory's subcontracted lab

receives samples beyond the acceptable temperature. The sample(s) will not be invoiced and the Laboratory will be responsible for resampling, where applicable, and analysis, with results reported to the Owner within 24 hours of sample receipt at the laboratory, at no additional cost

- C. If at any time during the contract period, the Laboratory or the Laboratory's subcontracted laboratories does not provide satisfactory results, for reasons such as unacceptably high minimum detection limits, failing quality control, improper dilutions, and/or data qualifiers where results may be invalidated and/or deemed unacceptable for compliance submission by the applicable regulatory authority, the Laboratory shall notify the Owner within 24 hours. The sample(s) will not be invoiced and the Laboratory will be responsible for resampling, where applicable, and analysis, with results reported to the Owner within 24 hours of sample receipt at the laboratory, at no additional cost
- D. Sample kits must include, but are not limited to, all appropriate pre-cleaned bottles for requested analysis, preservatives, packing (bubble wrap, bags, foam, etc), cooler(s), waterproof labels, trip blanks (if applicable), temperature blank (if applicable), bottle kit list, and Chain(s) of Custody. They must be delivered to the Owner no more than five (5) business days after the Owner has requested a sampling kit. When applicable, the Laboratory is responsible for the cost of shipping.
- E. Upon shipment of a sampling kit the Laboratory shall provide the Owner with written notice and a tracking number for the shipment.
- F. Due to holding times and the nature of the work, the Laboratory must offer courier services and schedule picking up Owner collected samples at 17403 Central Blvd, Jupiter, FL 33458 with 24 hours' notice.
- G. The Laboratory must respond within 72 hours of written communication from the Owner concerning coordination of the NPDES monthly sampling scheduling. One of the suggested dates from the Owner must be accepted by the Laboratory.
- H. The samples noted under Section 1.4 Schedules, Table A. in reference to the NPDES permit shall be collected using a boat or vessel. Sampling from a bank is not acceptable.
- I. Complete reports for the NPDES permit shall be submitted via email and by mail to the Owner. The maximum turnaround time for results for the NPDES permit shall be no more than twenty (20) business days from the sampling event. The Laboratory is responsible for ensuring that any subcontracted work is completed within this time frame and notifying the Owner if the turnaround times are expected to be exceeded. The Owner requires this data for completion and submittal of the DMR (Discharge Monitoring Report) to FDEP by the 28th of the following month after the sampling event.
- J. Complete reports for all other projects shall be submitted via email and by mail to the Owner no later than the 4th day of the month following the sample period.
- K. Reports shall be submitted to the Owner using the Laboratory's routine, typically LIMS generated, format and EDD (electronic data deliverable) format, as well as the Florida Department of Environmental Protection Safe Drinking Water Program Laboratory Reporting Format, when applicable.
- L. Any changes in Minimum Detection Limits (MDLs) must be reported to the Owner within 24 hours and before any Owner samples are analyzed. MDLs shall be sufficiently low in accordance with FDEP and EPA requirements for analysis of environmental samples used for compliance.

- M. Any results at or above the permit limit must be reported to the Owner within 24 hours of the analyzed result.
- N. Any changes in methods must be approved by the Owner prior to preparation/analysis.
- O. If at any time during the contract period, the Laboratory must subcontract sample(s), beyond what is allowed in the Contract, the subcontracted laboratory's scope of work, with analytes of interest highlighted, and current certificate, from NELAP (National Environmental Laboratory Accreditation Program) certified by the Florida Department of Health (FDOH), shall be supplied to the Owner within 24 hours, accompanied by the reason to subcontract the sample(s).
- P. Quality control results, such as method blanks, laboratory control spikes, laboratory control spike duplicates, matrix spikes, matrix spike duplicates, sample duplicates, and trip blanks shall be included in reports. Quality control must be re-run for verification in the event of failing control limits.
- Q. A case narrative shall be included in the report to explain any and all qualified results. Owner must be notified of qualified results for the NPDES permit or environmental compliance samples that are not acceptable by FDEP or the applicable regulatory authority. For results that will not be accepted by FDEP, Laboratory will be responsible for resampling and analysis, with results reported to the Owner within 24 hours of sample receipt at the laboratory, at no additional cost.
- R. The completed Chain of Custody, with all required field parameters, shall be included in the report. Field parameters shall be qualified if there is a failure in quality control (such as an Initial Calibration Verification or Continuing Calibration Verification not meeting laboratory standards) of the meters.

IX. LABORATORY'S USE OF THE PREMISES

Laboratory shall coordinate with Owner a minimum of twenty-four (24) hours in advance of scheduling field sampling services at Owner Water Treatment Facility. Laboratory will not be granted site access without advanced approval.

Upon arrival at Owner Water Treatment Facility, Laboratory shall contact Owner to gain access to the sampling location. Once they enter the gates, they must go directly to the building where the sample site is located. Personnel must contact an employee of the Owner's laboratory staff once they have left the plant site. They may not go anywhere else unless escorted by a staff member of the Owner.

X. MINIMUM QUALIFICATIONS

- A. Proposer shall be a laboratory certified under NELAP (National Environmental Laboratory Accreditation Program) by the Florida Department of Health (FDOH) and licensed in the State of Florida. Proposer shall verify the firm has maintained certification for the requested analytes for a minimum of three (3) years.
- B. Proposer shall have no less than three (3) references in the last five (5) years from municipal clients in Florida that have requested at least 70% of the listed analytes included in the Proposal form.
- C. Proposer must perform all field sampling services required in the Contract with their own forces.
- D. The firm shall demonstrate that Proposer has sufficient manpower and equipment to complete the Work.
- E. Proposer shall perform 80% of the work of this contract with its own forces.
- F. The firm shall demonstrate an excellent record of completing past projects within budget and on schedule.

- G. The firm shall demonstrate Past projects managed professionally
- H. The lab must be located within a 100-mile radius from the Town of Jupiter Utilities at 17403 Central Blvd, Jupiter FL. The lab must be able to provide sample bottle kits, short hold analysis, sampling and field services, sample courier services, and provide same day (Monday-Friday) shipping to other facilities or subcontracted laboratories.

END OF EXHIBIT A

EXHIBIT B – ORGANIZATIONAL CHART

Service Provider-supplied organizational chart will be inserted upon contract execution.

[Insert Service Provider Supplied Organizational Chart]



Organizational Chart – Corporate, Miramar Lab

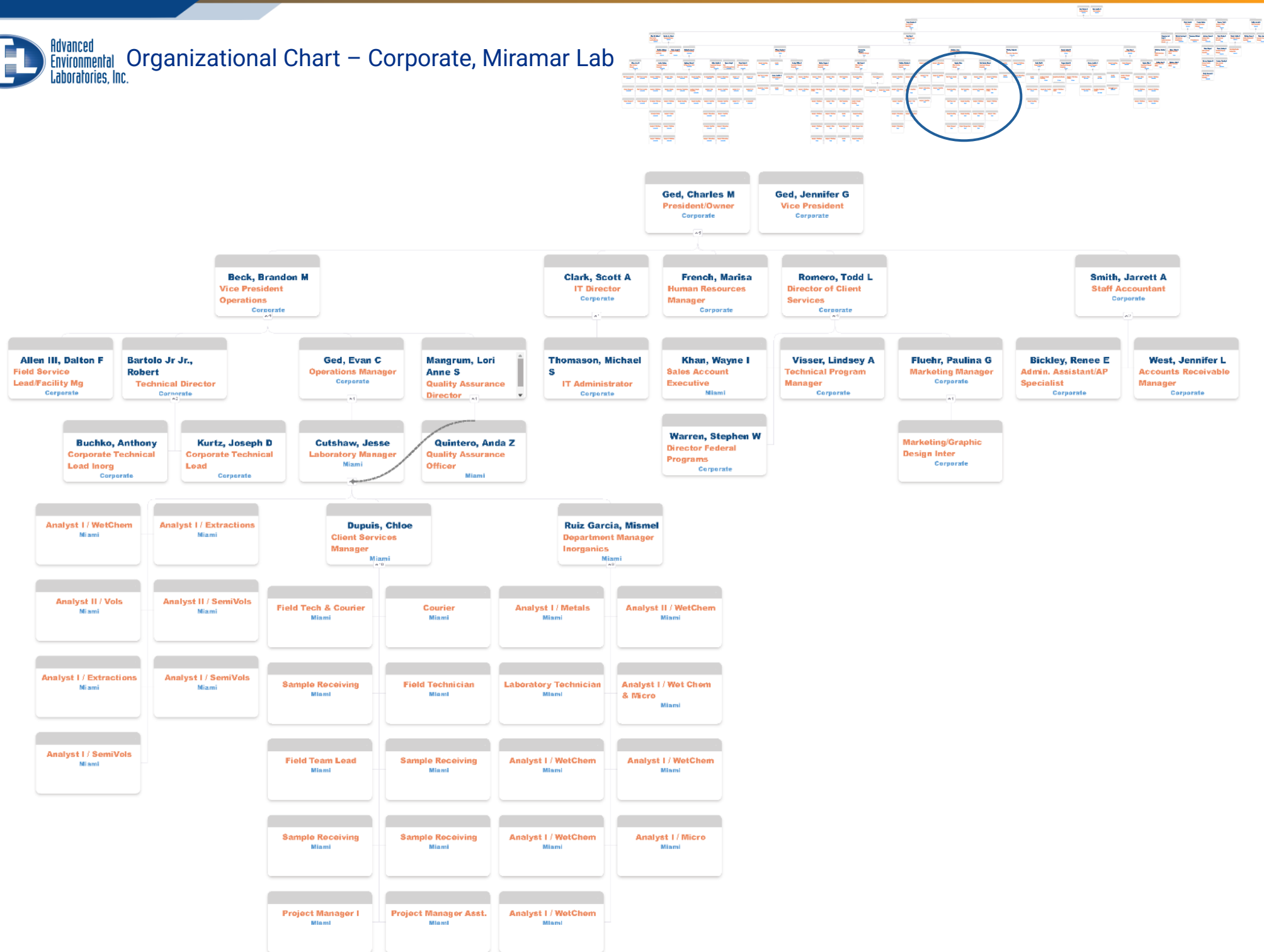


EXHIBIT C – COST PROPOSAL / BID SCHEDULE OF VALUES

Service Provider Cost Proposal/Bid Schedule of Values will be inserted upon contract execution.

[Insert Service Provider's Cost Proposal/Bid Schedule of Values]

G - COST PROPOSAL – REVISED BY ADDENDUM 2, 3

The Proposer must complete all information requested in this Proposal Form. The Proposer is not permitted to adjust or modify this Proposal Form in any way. The Proposer must submit their cost as requested in this Proposal Form in the format requested. The Proposer may not include additional rates, amounts, or costs, information, exceptions, or limitations to their cost proposal. If the Proposer intends to use an alternative method to that specified in the Cost Proposal, the Proposer must provide a rationale for how an alternative method meets the requirements, including detection limits (MDL, PQL, etc), instruments used, and digestion procedures (if applicable). Quantities provided on the Proposal Form represent estimates for the purpose of evaluating the proposal. Attach a pricing sheet for any additional analytes not listed on the Proposal Form and an example invoice.

G.1. Bid Item No. 1 – Consideration for Indemnification

In recognition of Service Provider's indemnification obligations, the Owner will pay to the Service Provider the specific consideration of one hundred dollars (\$100.00). Payment of said specific consideration shall be made at the time of the payment of the first Work Order and the Contractor shall acknowledge payment of this consideration by letter to the Owner after receipt of the progress payment.

G.2. Bid Item Nos. 2 to 93 – Analytical Services

The work included in these pay items consists of all labor, bottle kits, equipment, and materials, including waste disposal, necessary to complete analytical services to prepare final report(s) for the analytes referenced on the Proposal Form using the Standard Methods and EPA Methods referenced on the Proposal Form. Payment for each bid item shall be made at the Contract Unit Price as listed on the Bid Schedule of Values, and accepted by Owner. Proposer may include a percent discount (Bid Item No. 93), which will be paid as a unit cost by method for those analyses not included in the Proposal Form, but included in the attached pricing sheet.

G.3. Bid Item Nos. 94 to 95 – Field Sampling Services

The work included in these pay items shall be paid for at the Contract Unit Price as listed on the Proposal Form. The said Contract Unit Price shall include only hours of actual sampling or field data collection and shall include but not be limited to the furnishing of all material, labor and equipment necessary to complete sampling in accordance with the Contract and as approved by the Owner. This includes sample kits, vehicles, travel, fuel, equipment, labor, transport to and from the laboratory, and any other incidentals required to complete the Work as accepted by the Owner.

G.4. Bid item No. 96 – Boat Services

The work included in this pay item consists of the use of a boat or similar water vessel to conduct field sampling services. Boat services shall be paid at the Contract lump sum price as listed on the Price Proposal. This includes transport to and from project site, fuel, insurance, and any other incidentals required to successfully complete field sampling services in accordance with the Contract as approved by the Owner.

G.5. Bid Item No. 97 – Courier Services

The work included in this pay item consists of the time required for each request for the Laboratory to drop off sample kits to the Owner and/or pick up samples from the Owner. All work will be paid as a lump sum as defined on the Proposal Form. This includes transport to and from the Owner, vehicles, fuel, ice, and any other incidentals required to complete the proper transport of sample kits and/or samples. If the Laboratory drops off sample kits and picks up samples during the same trip, this will be considered one lump sum item.

G.6. **Bid item Nos. 98 to 101 – Rush Turnaround Time**

The work included in this pay item consists of reports requested by the Owner to be provided within 24, 48, or 72 hours of sample collection that are not due to any failure from the Laboratory. An applied percent increase to the respective analytical cost will be paid as a lump sum as defined on the Proposal Form.

BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 1, 2 WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)						
Item No.	Item Test	Item Method	Unit	Estimated Quantity	Unit Price	Extended Amount
Bid Item No. 1 General						
1	Consideration for Indemnification	N/A	LUMP SUM	1	\$ 100.00	\$ 100.00
Bid Item Nos. 2-93 Analytical Services						
2	Calcium	200.7/3010	Each	110	\$ 10.00	\$ 1100.00
3	Lead	200.7/3010	Each	1	\$ 11.00	\$ 11.00
4	Lead	200.8	Each	31	\$ 11.00	\$ 341.00
5	Copper	200.7/3010	Each	10	\$ 11.00	\$ 110.00
6	Copper	200.8	Each	30	\$ 11.00	\$ 330.00
7	Total Hardness	200.7 Calc	Each	110	\$ 8.00	\$ 880.00
8	Calcium Hardness	200.7 Calc	Each	1	\$ 16.00	\$ 16.00
9	Total Alkalinity	SM 2320B	Each	1	\$ 15.00	\$ 15.00
10	Iron	200.7/3010	Each	111	\$ 10.00	\$ 1100.00 \$1,110.00
11	Arsenic	200.7/3010	Each	1	\$ 11.00	\$ 11.00
12	Arsenic	200.8	Each	1	\$ 12.00	\$ 12.00
13	Barium	200.8	Each	1	\$ 12.00	\$ 12.00
14	Cadmium	200.7/3010	Each	1	\$ 11.00	\$ 11.00
15	Cadmium	200.8	Each	1	\$ 12.00	\$ 12.00
16	Chromium	200.7/3010	Each	1	\$ 11.00	\$ 11.00
17	Chromium	200.8	Each	1	\$ 12.00	\$ 12.00
18	Nickel	200.7/3010	Each	1	\$ 11.00	\$ 11.00
19	Nickel	200.8	Each	1	\$ 12.00	\$ 12.00
20	Selenium	200.7/3010	Each	1	\$ 11.00	\$ 11.00
21	Selenium	200.8	Each	1	\$ 12.00	\$ 12.00
22	Antimony	200.8	Each	1	\$ 12.00	\$ 12.00
23	Beryllium	200.8	Each	1	\$ 12.00	\$ 12.00
24	Thallium	200.8	Each	1	\$ 12.00	\$ 12.00
25	Combine Uranium (U-234, U-235, U-238)	200.8	Each	1	\$ 20.00	\$ 20.00
26	Sodium	200.7/3010	Each	1	\$ 11.00	\$ 11.00
27	Aluminum	200.7/3010	Each	1	\$ 11.00	\$ 11.00
28	Manganese	200.7/3010	Each	1	\$ 11.00	\$ 11.00
29	Silver	200.7/3010	Each	2	\$ 11.00	\$ 22.00
30	Zinc	200.7/3010	Each	2	\$ 11.00	\$ 22.00
31	Molybdenum	200.7/3010	Each	1	\$ 11.00	\$ 11.00

BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 1, 2
WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)

Item No.	Item Test	Item Method	Unit	Estimated Quantity	Unit Price	Extended Amount
32	Gross Beta	900.0/900.1	Each	1	\$ 50.00	\$ 50.00
33	Mercury	245.1	Each	2	\$ 20.00	\$ 40.00
34	Gross Alpha (Exclude Uranium)	N/A	Each	1	\$ 45.00	\$ 45.00
35	Odor	SM2150B	Each	1	\$ 15.00	\$ 15.00
36	Cyanide	SM4500CN-E	Each	1	\$ 30.00	\$ 30.00
37	Total Cyanide	335.4	Each	1	\$ 30.00	\$ 30.00
38	Foaming Agents	SM5540C	Each	1	\$ 30.00	\$ 30.00
39	Sulfate	300	Each	1	\$ 13.00	\$ 13.00
40	Nitrate as N	300	Each	112	\$ 12.00	\$ 1344.00
41	Nitrite as N	300	Each	2	\$ 12.00	\$ 24.00
42	Fluoride	300	Each	91	\$ 12.00	\$ 1092.00
43	Chloride	300	Each	123	\$ 12.00	\$ 1476.00
44	Ammonia as N	350.1	Each	86	\$ 18.00	\$ 1548.00
45	Unionized Ammonia	350.1	Each	12	\$ 18.00	\$ 216.00
46	Dissolved Ammonia as N	350.1	Each	1	\$ 24.00	\$ 24.00
47	Total Nitrogen	TKN + NOX	Each	90	\$ 30.00	\$ 2700.00
48	Total Organic Nitrogen	N/A	Each	1	\$30.00	\$30.00
49	Total Nitrate-Nitrite	353.2	Each	1	\$ 12.00	\$ 12.00
50	Dissolved Nitrate-Nitrite	353.2	Each	1	\$ 22.00	\$ 22.00
51	Total Phosphorous	365.1	Each	86	\$ 22.00	\$ 1892.00
52	Dissolved Phosphorous	365.1	Each	1	\$ 28.00	\$ 28.00
53	Total Ortho Phosphorous	365.1	Each	1	\$ 13.00	\$ 13.00
54	Dissolved Ortho Phosphorous	365.1	Each	1	\$ 23.00	\$ 23.00
55	Total Organic Carbon	9060	Each	1	\$ 25.00	\$ 25.00
56	Dissolved Total Organic Carbon	9060A	Each	1	\$ 30.00	\$ 30.00
57	Glyphosate	547	Each	1	\$ 80.00	\$ 80.00
58	Color	SM2120B	Each	111	\$ 12.00	\$ 1332.00
59	Total Dissolved Solids	SM2540C	Each	123	\$ 12.00	\$ 1476.00
60	Total Suspended Solids	SM 2540D	Each	1	\$ 12.00	\$ 12.00
61	Total Kjeldahl Nitrogen	4500-NH3	Each	1	\$ 18.00	\$ 18.00
62	Dissolved Total Kjeldahl Nitrogen	4500-NH3	Each	1	\$ 28.00	\$ 28.00

**BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 1, 2
WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)**

Item No.	Item Test	Item Method	Unit	Estimated Quantity	Unit Price	Extended Amount
63	Chlorophyll a	SM 10200-H	Each	78	\$ 45.00	\$ 3510.00
64	Hydrogen Sulfide	SM 4500 SD	Each	24	\$ 20.00	\$ 480.00
65	Gross Alpha	900.0/900.1	Each	55	\$ 45.00	\$ 2475.00
66	Radium 226	903.1	Each	55	\$ 75.00	\$ 4125.00
67	Radium 228	Ra-05	Each	55	\$ 80.00	\$ 4400.00
68	Synthetic Organics	504.1	Each	1	\$ 50.00	\$ 50.00
69	Synthetic Organics	508	Each	1	\$ 90.00	\$ 90.00
70	Synthetic Organics	515.3	Each	1	\$ 90.00	\$ 90.00
71	Volatiles Organics	524.2	Each	1	\$ 50.00	\$ 50.00
72	Synthetic Organics	525.2	Each	1	\$ 90.00	\$ 90.00
73	Synthetic Organics	531.1	Each	1	\$ 90.00	\$ 90.00
74	Synthetic Organics	547	Each	1	\$ 90.00	\$ 90.00
75	Synthetic Organics	548.1	Each	1	\$ 90.00	\$ 90.00
76	Synthetic Organics	549.2	Each	1	\$ 90.00	\$ 90.00
77	Total Trihalomethanes (TTHM)	524.2	Each	16	\$ 45.00	\$ 720.00
78	Total Haloacetic Acids (HAA5)	552.2	Each	16	\$ 65.00	\$ 1040.00
79	PFOS PFAS	537.1/533	Each	16 32	\$ 200.00	\$ 6400.00
80	PFOA PFAS	537.1/533	Each	16 32	\$ 200.00	\$ 6400.00
81	PFHxS	537.1/533	Each	16	\$ _____	\$ _____
82	PFNA	537.1/533	Each	16	\$ _____	\$ _____
83	HFPO-DA (GenX)	537.1/533	Each	16	\$ _____	\$ _____
<u>81</u>	Polynuclear Aromatic Hydrocarbons	8100	Each	8	\$ 80.00	\$ 640.00
<u>82</u>	Non-Halogenated Organics (GRO and DRO)	8015B/C	Each	8	\$ 100.00	\$ 800.00
<u>83</u>	FL-PRO	TRPH	Each	8	\$ 50.00	\$ 400.00
<u>84</u>	Conductivity	120.1	Each	110	\$ 10.00	\$ 1100.00
<u>85</u>	Radon-222	600/2-87/082	Each	4	\$ 100.00	\$ 400.00
<u>86</u>	Total Coliforms and E.coli	SM9223B	Each	1	\$ 18.00	\$ 18.00
<u>87</u>	Conductivity (Field)	120.1	Each	90	\$ 3.50	\$ 315.00
<u>88</u>	pH (Field)	150.1	Each	90	\$ 3.50	\$ 315.00
<u>89</u>	Temperature (Field)	170.1	Each	90	\$ 3.50	\$ 315.00
<u>90</u>	DO (Field)	360.1	Each	90	\$ 3.50	\$ 315.00
<u>91</u>	Depth to Water Level Below Land Surface (Field)	N/A	Each	66	\$ 3.50	\$ 231.00

**BID SCHEDULE OF VALUES – REVISED BY ADDENDUM 1, 2
WATER QUALITY LABORATORY SERVICES CONTRACT (W2607)**

Item No.	Item Test	Item Method	Unit	Estimated Quantity	Unit Price	Extended Amount
<u>92</u>	Salinity (Field)	SM 2520B	Each	90	\$ 3.50	\$ 315.00
<u>93</u>	% Discount	N/A	%	1	30 %	N/A
Sub-Total of Analytical Services Price: (Item Nos. 2-93)* =						\$ 53,426.00 \$53,326.00
Bid Item Nos. 94-95 Field Sampling Services						
<u>94</u>	Sampling Services Weekdays	N/A	Hr	1	\$ 90.00	\$ 90.00
<u>95</u>	Sampling Services After Hours / Weekends	N/A	Hr	1	\$ 180.00	\$ 180.00
Sub-Total of Field Sampling Services Price: (Item Nos. 94-95) =						\$ 270.00
Bid Item No. 96 Boat Services						
<u>96</u>	Boat Services	N/A	Lump Sum	1	\$ 700.00	\$ 700.00
Total of Boat Services Price: (Item No. 96) =						\$ 700.00
Bid Item No. 97 Courier Services						
<u>97</u>	Courier Services	N/A	Lump Sum	1	\$ 50.00	\$ 50.00
Total of Courier Services Price: (Item No. 97) =						\$ 50.00
Bid Item Nos. 98-101 Rush Turn Around Time						
<u>98</u>	Same Day TAT	N/A	%	1	200 %	N/A
<u>99</u>	24 Hour TAT	N/A	%	1	100 %	N/A
<u>100</u>	48 Hour TAT	N/A	%	1	75 %	N/A
<u>101</u>	72 Hour TAT	N/A	%	1	50 %	N/A
Total Cost Proposal: (Item Nos. 1-101)* =						\$ 54,446.00

* Bid Item Nos. 93, 98-101 should not be included in price total as units are reflected as percentages (%)

Total Cost Proposal: (Item Nos. 1-101)* in words: Fifty-four thousand four hundred forty-six dollars and zero cents.

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EXHIBIT D – INSURANCE REQUIREMENTS

WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY INSURANCE for all employees of the Proposer for Statutory Limits in compliance with the applicable state and federal laws. Notwithstanding the number of employees or any other statutory provisions to the contrary, coverage shall extend to all employees of the Proposer and all subcontractors.

COMMERCIAL GENERAL LIABILITY - with the minimum limits of \$1,000,000 Per Occurrence/\$2,000,000 General Aggregate, Combined Single Limit for Bodily Injury Liability, Property Damage Liability, Premises and Operations, Independent contractors, Products and Completed Operations, Broad Form Property / Personal Injury, XCU coverage, and a contractual Liability Endorsement.

BUSINESS AUTO LIABILITY with minimum limits of \$1,000,000, Per Occurrence, Combined Single Limit for Bodily Injury and Property Damage Liability. This shall be an "any-auto" policy including Owned, Hired, Non-Owned, and Employee Non-Ownership Coverage.

PROFESSIONAL LIABILITY with minimum limits of \$1,000,000 Per Occurrence/\$2,000,000 Aggregate.

The Town shall be included as an Additional Insured under the General Liability and Automobile Liability policies. Current valid insurance policies meeting the requirements herein identified shall be maintained during the duration of the Contract. There shall be a thirty (30) day notification to the Town, in the event of cancellation or modification of any stipulated insurance policy. It shall be the responsibility of the successful Proposer(s) to ensure that all subcontractor(s) are adequately insured or covered under their policies.

All Certificates of Insurance shall be kept on file with the Town, and approved by the Town prior to the commencement of any work activities. The Town may at its discretion, require the successful Proposer(s) to provide a complete certified copy of the insurance policy(s). If this Contract includes the installation of machinery and/or equipment into an existing structure, the Commercial General Liability policy must include an endorsement covering same, including installation and transit.

The required insurance coverage shall be issued by an insurance company duly authorized and licensed to do business in the State of Florida with the following minimum qualifications in accordance with the latest edition of A.M. Best's Insurance Guide: Financial Stability: B+ to A+.

All required insurance shall preclude any underwriter's rights of recovery or subrogation against the Town with the express intention of the parties being that the required coverages protect both parties as the primary insurance for any and all losses covered by the above-described general liability and auto liability insurance.

The clauses "Other Insurance Provisions" and "Insured Duties in the Event of an Occurrence, Claim, or Suit" as they appear in any policy of insurance in which the Town is named as an additional named insured shall not apply to Town.

Violation of the terms of this Section and its sub-parts shall constitute a material breach of the Contract by the successful Proposer(s), and the Town, at its sole discretion, may cancel the Contract and all rights, title and interest of the successful Proposer(s) shall thereupon cease and terminate.

The Proposer shall agree, by entering into this RFP, to a Waiver of Subrogation for each required policy. When required by the insurer, or should a policy condition not permit an Insured to enter into a pre-loss agreement to waive subrogation without an endorsement, then the Proposer shall agree to notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or its equivalent. The Waiver

of Subrogation provision will not be enforceable if a policy explicitly forbids this endorsement or cancels coverage when entering into such an agreement before a loss occurs.

The Town, by and through its Clerk's Office, reserves the right to review, modify, reject or accept any required policies of insurance, including limits, coverages, or endorsements, herein from time to time throughout the life of this contract. The Town reserves the right, but not the obligation, to review and reject any insurer providing coverage because of its poor financial condition or failure to operate legally.

During the life of the contract, the successful Proposer shall provide at its own cost and expense and maintain all insurance listed above. Proof of insurance is required before the contract is signed. It shall be the responsibility of the successful Proposer to ensure that all subcontractors comply with all of the insurance requirements.

A 30-day written notice of cancellation, non-renewal or modification of any stipulated insurance shall be mailed to the Clerk's Office, return receipt requested mail. Note: 10-day Notice of Non-Payment is acceptable if Certificate of Insurance indicates 30-day notice for cancellation, non-renewal, or modifications.

The successful Proposer's general and auto liability insurance coverage shall extend to and include the following contractual indemnity and hold harmless agreement:

The Proposer shall indemnify, save, hold harmless and defend the Town of Jupiter and any other Named Insured person(s) or entity(s), their respective officers, agents, and employees, from damages, losses, liabilities, costs, claims, suits, actions, expenditures, or causes of action of any kind arising from the services authorized in this contract and to the extent caused by any negligent act or omission, recklessness, or intentionally wrongful conduct or the violation of any federal, state, or local law or regulation, of the SERVICE PROVIDER, its subcontractors, agents, assigns, or employees in connection with this CONTRACT resulting in or relating to bodily injury, loss of life or limb, or damage to property sustained by any person, firm, corporation, or other business entity.

The foregoing indemnity agreement shall apply to any and all claims and suits other than claims and suits arising out of the sole and exclusive negligence of the Named Insured, their officers, agents, and employees as determined by a court of competent jurisdiction. The successful Proposer shall obtain and maintain contractual general and auto liability insurance in adequate limits for the sole purpose of protecting the Town and the Named Insured under the hold harmless agreement from any and all claims arising out of the operations authorized by this contract.

Insurance coverage required by this Request for Proposals shall be in force throughout the Contract term. Should the successful Proposer fail to provide acceptable evidence of current insurance within seven (7) days of receipt of written notice at any time during the term of the contract, the Town shall have the right to consider the contract breached and shall have the right to immediately terminate the contract.

[Attach Copy of Service Provider's Certificate of Insurance]

Anticipated Estimated Annual Funding Town of Jupiter Utilities Water Quality Laboratory Services (W2607)		
Contract Term	Description of Services	Estimated Value
Initial Term (1 Year-FY26)	Water Quality Laboratory Services	\$172,325
	Initial Term (1-year) Estimated Value	\$172,325
1 st Renewal Term (1 Year-FY27)	Water Quality Laboratory Services	\$172,325
	1st Renewal Term (1-year) Estimated Value	\$172,325
Final Renewal Term (1 Year-FY28)	Water Quality Laboratory Services	\$172,325
	Final Renewal Term (1-year) Estimated Value	\$172,325
	Estimated 3-Year Contract Total	\$516,975

TOWN OF JUPITER
Utility Locating Services Contract (W2552)



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Amanda Barnes, Utilities Director
SUBJECT	Resolution No. 88-25: Approving a Contract to GeoPoint Surveying, Inc. for Utility Locating Services (W2552) for an estimated amount of \$205,450

EXECUTIVE SUMMARY

Resolution 88-25 provides for the award of a one-year contract for Utility Locating Services (W2552) to GeoPoint Surveying, Inc. of Riviera Beach, Florida. The contract has an estimated annual cost of \$205,450, with provisions for renewal annually by change order for up to three additional, individual, and consecutive one-year terms, at the discretion of the Town.

The Town of Jupiter is a member of the Florida Sunshine One Call System and is responsible for locating its underground utilities pursuant to Florida Statutes Section 556.101, "Underground Facility Damage Prevention and Safety Act". For the past ten years, the Town has outsourced utility locating services for Town-owned buried utilities, including potable watermains, raw watermains, concentrate and recharge system pipes, electrical conductors, and fiber optics. Outsourcing of utility-locating services is necessary as the capacity of existing staff cannot accommodate the workload associated with fulfilling the statutory requirements.

A Request for Proposals (RFP) for Utility Locating Services (W2552) was publicly advertised on June 29, 2025, in accordance with the Town's purchasing policy. Three proposals were received in response to the RFP and publicly opened on July 29, 2025. Four Selection Committee members, approved by the Town Manager, reviewed and evaluated the respondent's proposals individually. The respondents also provided in-person presentations to the Selection Committee as a group. On August 8, 2025, the Selection Committee met in a public meeting to discuss their scores and rank the proposals. The Selection Committee meeting minutes, a summary of the evaluation results, and a summary of the Selection Committee's scores and ranks are provided as Attachment 2. GeoPoint Surveying ("GeoPoint") was ranked the highest by the Selection Committee as the most qualified and responsive respondent, based on the RFP criteria, which included qualifications, previous experience, project approach, and cost. Though the selection was not based on price alone, GeoPoint did provide the lowest total price, as shown in Attachment 3, which is 12% and 58% lower than the other two respondents. GeoPoint's total price is 7.4% lower than the Town's current utility locating contract.

Funds for utility locating services are budgeted annually in the Water Enterprise fiscal year (FY) operating budget. Funding for the proposed contract with GeoPoint Surveying is included in the proposed FY 2026 Water Utility Operating Budget, as presented in the Funding Source table at the end of this summary. Annual contract renewals are contingent on Town Council appropriation of fiscal year funding.

The proposed contract contains provisions for annual renewal, for up to three consecutive and individual one-year terms, with allowable cost escalation of unit pricing based on the U.S. Department of Labor's Bureau of Labor Statistics Consumer Price Index for all Urban Consumers (CPI-U) or 5%, whichever is less. Annual renewals are at the discretion of the Town and require agreement of both entities by written change order.

If awarded, this proposed contract with GeoPoint Surveying will commence on October 1, 2025, and continue through September 30, 2026.

The Town Attorney has reviewed the attached agreement and finds it to be in acceptable form.

ANALYSIS

A review of GeoPoint Surveying's proposal submitted on July 29, 2025, in response to the RFP issued by the Town for Utility Locating Services (W2552), by the Town Manager-appointed Selection Committee, concluded that GeoPoint Surveying is the most qualified, responsive respondent to the RFP. Award of a contract to GeoPoint Surveying for the initial one-year term based on unit pricing provided in their proposal and an estimated annual value of \$205,450.00 is appropriate, with consideration of up to three consecutive and individual annual renewals with unit price escalation in accordance with the CPI-U or 5%, whichever is less.

STRATEGIC PRIORITY

- Fiscal Responsibility
- Safety

ATTACHMENTS

1. Resolution No. 88-25
2. W2552 Selection Committee Meeting Minutes
3. W2552 RFP Detailed Pricing Summary
4. GeoPoint Surveying, Inc.'s Proposal for Utility Locating Services (W2552)
5. W2552 Agreement (Contract) between the Town and GeoPoint Surveying, Inc.

FUNDING SOURCE

Amount of this Request	\$205,450	
Amount Approved in Budget	\$225,025	Sources: 40050233-534000 - FY2026 Proposed Water Ops Budget

For more information or copies of the attachments, please contact Haley Johnson at HaleyJ@jupiter.fl.us and/or 561-741-2469.

RESOLUTION NO. 88-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE A CONTRACT FOR UTILITY LOCATING SERVICES (W2552) WITH GEOPOINT SURVEYING, INC.

WHEREAS, the Town of Jupiter (Town) is a municipality with those powers and responsibilities enumerated by Chapter 166, Florida Statutes and the Florida Constitution; and

WHEREAS, the Town solicited a request for proposals (RFP) for utility locating services; and

WHEREAS, pursuant to the process established by the RFP, GeoPoint Surveying, Inc. was evaluated by the Selection Committee to be the most qualified and responsive firm to provide the services required by the contract; and

WHEREAS, GeoPoint Surveying, Inc.'s proposal for Utility Locating Services (W2552) includes unit pricing for a total estimated annual amount of \$205,450; and

WHEREAS, funding is proposed in the Water Utility FY2026 Operating Budget to fully fund the proposed contract with GeoPoint for Utility Locating Services and funds for subsequent renewals, if pursued, will be funded in future Operating Budgets; and

WHEREAS, based on GeoPoint's proposal and the Selection Committee's evaluation, it would be appropriate for the Town to enter into a contract with GeoPoint for utility locating services.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The contract between the Town of Jupiter and GeoPoint Surveying, Inc. is hereby accepted.

Section 2. The Mayor is authorized and directed to execute the contract on behalf of the Town.

Section 3. Upon the acceptance and execution of the contract, GeoPoint Surveying, Inc. shall be responsible for carrying out all responsibilities which have been established therein.

Section 4. This Resolution shall take effect immediately upon its execution.

09/04/2025



UTILITIES

REQUEST FOR PROPOSALS UTILITY LOCATING SERVICES CONTRACT (W2552)

SELECTION COMMITTEE PUBLIC MEETING MINUTES August 8, 2025 10:00 AM

LOCATION:

Utilities Administration Conference Room
Jupiter Water Treatment Facility
17403 Central Boulevard, Jupiter, FL 33458

SELECTION COMMITTEE MEMBERS:

Steven Montemayor, Senior Utilities Engineer (Selection Committee Chair)
Amanda Barnes, Director of Utilities
Rodney Carroll, Utility Services Manager
Jonathan Batista, Senior Utilities Engineer

OTHER ATTENDEE:

Zachary Dorsett, Geopoint 811 Field Manager

DISCUSSION

- I. The Selection Committee Meeting convened at 10:01am.
- II. The Committee Chair introduced the committee and requested the other attendee to introduce himself.
- III. The Chair stated that Selection Committee members were instructed to use the criteria noted in the Request for Proposal (RFP W2552) to rank the proposals.
- IV. The Committee proceeded to discussed their scoring.
- V. The Chair asked if all scoring was completed, all selection committee members indicated such and the Chair asked the committee members to sign, date and pass their completed score sheets to the Chair.
- VI. The Chair entered the individual scores and rankings into a summary spreadsheet projected on the conference room monitor so the meeting attendees could see the rankings calculated in real time as scores were entered.
- VII. Upon completion of entering the scores and rankings, the Chair requested confirmation from all the Selection Committee members that the displayed scores and rankings were correct.

- VIII. In accordance with Part IV- C of the Utility Locating Services Request for Proposals (RFP), the lowest combined ranking will be deemed the most qualified professional organization to provide utility locating services for this RFP, the top organization was then announced.
- IX. The Chair mentioned that in the event a Contract is not executed with the most qualified organization, the Town will have the right to move on to the next most qualified organization.
- X. The Selection Committee Meeting adjourned at 10:22am.

cc: W2552 Meeting Minutes File
Meeting Attendees

TOWN OF JUPITER UTILITIES

REQUEST FOR PROPOSALS UTILITY LOCATING SERVICES CONTRACT (W2552)

SELECTION COMMITTEE MEETING SIGN-IN SHEET August 8, 2025 at 10:00 AM

	Name	Agency	Phone Number	Email Address
1	Steven Montemayor	Town of Jupiter	561-741-2710	stevenm@jupiter.fl.us
2	Amanda Z. Barnes	Town of Jupiter	561-741-2537	amandab@jupiter.fl.us
3	Jonathan Batista	Town of Jupiter	561-741-2531	jonathanb@jupiter.fl.us
4	Rodney Carroll	Town of Jupiter	561-741-2713	rodneyc@jupiter.fl.us
5	ZACHARY DORSETT	GEOPOINT	678-551-5400	ZACHARYD@GEOPOINT.SURVEY.COM
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**REQUEST FOR PROPOSALS
UTILITY LOCATING SERVICES (W2552)
Summary of Evaluation Results**

RESPONDENT	Member 1		Member 2		Member 3		Member 4		SUM	
	Score	Rank	Score	Rank	Score	Rank	Score	Rank	Score	Rank
Craig A. Smith & Associates, LLC	94	1	91	2	97	1	92	2	374	6
Geopoint Surveying, Inc.	94	1	93	1	93	2	93	1	373	5
Northern Lights Locating & Inspection, Inc.	79	3	70	3	85	3	80	3	314	12

SUMMARY		
Rank	Respondent	Sum. Rank
1	Geopoint Surveying, Inc.	5
2	Craig A. Smith & Associates, LLC	6
3	Northern Lights Locating & Inspection, Inc.	12



**Town of Jupiter Utilities
Utility Locating Services Contract (W2552)**

July 29, 2025 2:30pm RFP Opening

VENDOR				GEOPOINT SURVEYING, INC.		CRAIG A. SMITH & ASSOCIATES, LLC		NORTHERN LIGHTS LOCATING & INSPECTION, INC.	
ITEM	DESCRIPTION	ESTIMATED QUANTITY	UNIT	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE	UNIT PRICE	EXTENDED VALUE
Proposal Schedule of Values									
1	Indemnification	1	LS	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
2	Sunshine 811 – 500 Foot Intervals per Ticket, Normal business hours, respond within two days	12,000	EA	\$13.92	\$167,040.00	\$18.50	\$222,000.00	\$34.00	\$408,000.00
3	Sunshine 811 – 500 Foot Intervals per Ticket, Outside Normal business hours, respond within two hours	500	EA	\$14.92	\$7,460.00	\$1.00	\$500.00	\$125.00	\$62,500.00
4	Soft excavating with vacuum truck	75	EA	\$250.00	\$18,750.00	\$100.00	\$7,500.00	\$0.00	\$0.00
5	Project Pricing for Town requested site surveillance	550	1/4 HR	\$22.00	\$12,100.00	\$7.50	\$4,125.00	\$30.00	\$16,500.00
Total Proposal Price (Item Nos. 1-5) =					\$205,450.00		\$234,225.00		\$487,100.00

Town of Jupiter 811

UTILITY LOCATING SERVICES CONTRACT (W2552)

PREPARED FOR

Town Clerk
Town of Jupiter
210 Military Trail
Jupiter, Florida

PREPARED BY

GeoPoint Surveying, Inc.
4152 W. Blue Heron Blvd.
Riviera Beach, FL 33404
(813) 248-8888
geopointsurvey.com



Table of Contents

Letter of Transmittal.....	1
A. Proposal Price.....	2-3
B. Qualifications of Firm and Core Team.....	4-6
C. Experience of Firm and Core Team.....	7-9
D. Project Approach Summary.....	10-13
Proposal Forms	
a. Proposer's Acknowledgement and Certification.....	14-16
b. Price Proposal Form.....	17-18
c. Proposer's Questionnaire.....	19-21
d. Reference Forms.....	22-26
e. Non-Collusive Affidavit Form.....	27
f. Sworn Statement.....	28-29
g. Drug-Free Workplace Certification.....	30
h. Contractor/Subcontractor E-Verify Affidavit.....	31-32
E. Resumes.....	33-40
F. Organizational Chart.....	41
G. QA/QC.....	42-46
H. Sample Invoice and Spreadsheet.....	47-49
I. NULCA Certification.....	50
J. Licenses.....	51-52
K. Sample COI.....	53

LETTER OF TRANSMITTAL



WEST PALM BEACH OFFICE

4152 West Blue Heron Blvd., Suite 105

Riviera Beach, FL 33404

P 561.444.2720 \ geopoint.org

June 6, 2025

Town of Jupiter
210 Military Trail
Jupiter, FL 33458

RE: RFP W2552 Utility Locating Services Contract

Section 1 Transmittal Letter/Firm Data

Dear Selection Committee,

GeoPoint is pleased to submit our qualifications to provide utility locating services supported by Subsurface Utility Engineering (SUE) and Surveying for Tampa Bay Water. Founded in 2009 with a vision of excellence in surveying, utility locating, and SUE services, GeoPoint is proud of its deep roots in Tampa. Our records date back to 1943, reflecting a long-standing commitment to serving Florida's infrastructure needs. Our services include Subsurface Utility Engineering, 811 Utility Locating, Land Surveying, Remote Sensing/LiDAR, Construction Staking, Hydrographic Surveying, and GIS. Michael Wolf, Vice President and Director of SUE, will serve as Project Manager and is authorized to execute agreements with the Town of Jupiter. He offers 32 years of experience in damage prevention and has managed utility locate contracts for New Smyrna Beach, Titusville, Tampa Bay Water, City of Tampa, SECO, WREC, Pasco County, AT&T, and Duke Energy to name a few. Along side Michael will be Rachel Brown, Director of 811. Rachel has over 10 years of experience in damage prevention, has a proven track record of reducing damages and costs, and will serve as the primary contact for this contract.

Throughout our history, GeoPoint has consistently delivered reliable 811 utility locating services, alongside exceptional SUE and surveying expertise. Our dedicated team has contributed to the successful completion of numerous infrastructure projects, and we are excited about the opportunity to continue extending this same level of quality and professionalism to the Town of Jupiter.

GeoPoint understands the importance of turnkey damage prevention solutions for government agencies. As you will see throughout this proposal we offer certified training for our locators, management invested in the damage prevention community, and innovative ticket management solutions.

Thank you for considering our qualifications. We look forward to the prospect of working with you on upcoming projects and contributing to the continued growth and safety of the Town of Jupiter's infrastructure.

MICHAEL WOLF
V.P. SUBSURFACE UTILITY ENGINEERING
213 Hobbs St
Tampa, FL 33619
mwolf@geopointsurvey.com
813-381-0819

PROPOSAL PRICE

PRICE PROPOSAL FORM/SCHEDULE OF VALUES
UTILITY LOCATING SERVICES CONTRACT (W2552)

**This page should be clearly marked with a tab for easy identification during the bid opening process.*

<u>Item No.</u>	<u>Item Description</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total Amount</u>
1	Indemnification	1	LS	\$ 100.00	\$ 100.00
2	Sunshine 811 – 500 Foot Intervals per Ticket, Normal business hours, respond within two days	12,000	EA	\$ 13.92	\$ 167,040
3	Sunshine 811 – 500 Foot Intervals per Ticket, Outside Normal business hours, respond within two hours	500	EA	\$ 14.92	\$ 7,460
4	Soft excavating with vacuum truck	75	EA	\$ 250	\$ 18,750
5	Project Pricing for Town requested site surveillance	550	¼ HR	\$ 22	\$ 12,100

Total Proposal Price: (Items 1 – 5) = ~~\$ 205,350~~ **\$205,450** mw

Total Proposal Price (Items 1 – 5) in Words: ~~Two Hundred Five Thousand Three Hundred Fifty and 0/100~~

Two hundred five thousand four hundred fifty dollars and zero cents mw

Description of Pay Items:

- Item No. 1 – Consideration for Indemnification (LS): In recognition of Proposer's indemnification obligations, the Owner will pay to the Proposer the specific consideration of one hundred dollars (\$100.00). Payment of said specific consideration shall be made at the time of the first pay application and the Proposer acknowledges this indemnification by receipt of this \$100.00 in this first progress payment.
- Item No. 2 – Sunshine 811 – 500 Foot Intervals per Ticket, Normal business hours, respond within two days (EA): Proposer shall receive and record locate requests from the One-Call center during normal business hours of the One-Call center and respond and complete within two (2) business days of receiving the Locate Request as required by Florida law. Proposer shall digitally photograph all completed locate requests including any potential damages that might occur.
- Item No. 3 - Sunshine 811 – 500 Foot Intervals per Ticket, Outside Normal business hours, respond within two hours (EA): Proposer shall receive and record emergency locate requests outside of normal business hours and respond and complete within two hours of the original call. Proposer shall digitally photograph all completed emergency locate requests including any potential damages that might occur.
- Item No. 4 – Soft excavating with vacuum truck (EA): Proposer shall perform underground utility location to verify through vacuum excavation the horizontal and vertical position of existing underground utilities at soft locations

selected by the Town and submit a report indicating the underground utility horizontal location, the depth, lay direction, diameter and material for each pothole.

5. Item No. 5 – Project Pricing for Town requested site surveillance (1/4 HR): Proposer shall perform site surveillance as requested and directed by the Town on CIP and emergency repair projects which include on-site observations and/or limited field checks of materials and equipment to protect the Town against defects and deficiencies in the work of a Contractor.

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PROCEED TO NEXT PAGE

QUALIFICATIONS OF FIRM AND CORE TEAM



WEST PALM BEACH OFFICE
4152 West Blue Heron Blvd., Suite 105
Riviera Beach, FL 33404
P 561.444.2720 \ geopoint.org

RE: RFP W2552 Utility Locate Services

Section B – Qualifications of Firm and Core Team

Over the last 16 years, Geopoint has established itself as a quality driven firm for SUE, survey and 811 utility locating. With over 350 employees and 8 offices across Florida we have the capacity to seamlessly take over this contract and complete it on time, under budget and completely in-house with no subcontractors needed. Our office location at 4152 West Blue Heron Blvd. Riviera Beach, FL 33404, will serve as the hub for this contract.

Core Team Members

Michael Wolf – Vice President of Subsurface Utility Engineering-Tampa

Michael Wolf has over 32 years of expertise in the Subsurface Utility Engineering (SUE) and 811 Utility Locating industry and has been with GeoPoint for 6 years. Holding multiple certifications, he is dedicated to advancing damage prevention practices and promoting industry excellence. His leadership and commitment have significantly impacted the field, ensuring safer and more efficient utility management. Michael will be responsible for administration and execution of this contract.

Rachel Brown – Director of 811 Utility Locating Services-Tampa

With over a decade of expertise in utility locating and 5 years with GeoPoint, Rachel Brown is a certified professional with a strong background in underground utility detection and damage prevention. Her leadership ensures seamless collaboration on every project, and her commitment to exceptional customer service makes her a trusted partner in the industry. Rachel will be responsible for Management and oversight of this contract.

Marie Mancuso - Client Relations Manager/Sunshine 811 Board of Directors Liaison-Tampa

Marie Mancuso has 20 years of experience in the 811-utility industry and 4 years with GeoPoint. She offers extensive knowledge of Sunshine 811 laws and regulations. She actively serves on multiple boards across Florida, collaborating with facility owners, stakeholders, excavators, and industry professionals to promote damage prevention and safety. Marie's expertise and leadership make her a trusted advocate for utility coordination and compliance. Marie will be the liaison for anything pertaining to Sunshine 811.

Allan Williams – Utilities Learning and Development Manager-Tampa

Allan has 20 years of experience in Subsurface Utility Engineering and 811 Utility Locating and has been with GeoPoint for 6 years. As a dedicated Learning and Development Manager, he leads the training and development of our team, delivering comprehensive courses on utility locate theory that enhance operational excellence and safety. Allan will be responsible for training and quality assurance for this contract.

Harvey Hokstam – Subsurface Utility Engineering Manager-Riviera Beach

Harvey has accumulated 26 years of experience in the Subsurface Utility Engineering sector, has been with GeoPoint for 5 Years and offers a vast amount of knowledge and experience. Harvey also oversees our City

of Orlando 811 contract. He will be responsible for ticket management and contractor outreach under this contract.

Zachary Dorsett – Locator/Subsurface Utility Engineering Crew Chief-Riviera Beach.

Zachary's extensive 9-year background in the Subsurface Utility and Utility Locating industry has led to a plethora of recommendations throughout his career. Zach oversees our 811 and Wire 3 projects in Titusville and New Smyrna Beach and has impeccable safety and damage ratio records. Zach will be responsible for overall damage prevention and locating under this contract.

Accreditation and Compliance:

GeoPoint is proudly accredited by the Damage Prevention Institute (DPI), demonstrating our commitment to excellence in damage reporting, metrics reporting, whistleblower protection, investigations, and corrective actions. Our leadership team ensures that our operations fully comply with all laws, regulations, and CGA Best Practices.

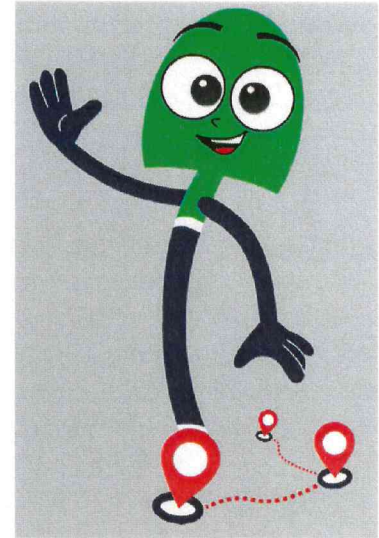
At GeoPoint, we set the benchmark for damage prevention and are committed to the well-being of all stakeholders involved in the underground utility sector. Our leadership team is dedicated to delivering the highest standards of service, safety, and compliance. We recognize the importance of underground infrastructure and excavator safety, and we continuously work toward creating solutions that protect the safety of everyone involved in the excavation process.



Ticket Management Innovation

With years of experience in the 811-utility locating industry, we have continuously led innovation to meet the evolving needs of locators, companies, and facility owners. Our latest advancement, SmartTix, is a groundbreaking 811 ticketing system designed to transform how utility management is conducted.

GeoPoint has established itself as a leader in the utility locating industry, with a strong commitment to technological innovation and operational excellence. Our team of industry experts has dedicated years to understanding the challenges faced by stakeholders in the 811 processes. Through this experience, we have developed SmartTix — a comprehensive, intelligent ticket management system that streamlines operations and enhances efficiency.



SmartTix: Transforming Utility Management

SmartTix stands out as a state-of-the-art solution offering a range of advanced features, including:

- **Innovative Reporting Features:** Real-time reporting and data visualization allow stakeholders to make informed decisions quickly and effectively.
- **Robust Routing System:** Our AI-powered routing engine ensures efficient allocation of resources, reducing response times and operational costs.
- **AI Technologies:** SmartTix leverages artificial intelligence to predict trends, identify potential risks, and optimize workflows.
- **Cost and Damage Analysis:** The system provides in-depth analysis to monitor costs, identify anomalies, and mitigate damage risks.
- **Comprehensive Management Tools:** Facility owners and utility companies gain greater control and transparency over their ticketing operations.

Key Benefits

- Enhanced operational efficiency through automated workflows and optimized routing.
- Improved collaboration and communication between locators, facility owners, and stakeholders.
- Reduced incidents and damages through predictive insights and proactive risk management.
- Streamlined reporting and compliance tracking with customized dashboards and real-time analytics.

GeoPoint's commitment to innovation and excellence in the 811-utility locating industry is exemplified through SmartTix. We are confident that our system will provide unparalleled value to the Town of Jupiter, ensuring safer and more efficient utility management.

EXPERIENCE OF FIRM AND CORE TEAM



RE: RFP W2552 Utility Locate Services

Section C – Experience of Firm and Core Team

Collaborative Initiatives:

GeoPoint actively fosters collaboration within the damage prevention community. We host the West Coast Damage Prevention Council Meetings every quarter at our Tampa headquarters, partnering with neighboring utility companies. These meetings focus on improving communication and implementing solutions to enhance safety throughout the underground utility network. This commitment to collaboration aligns with our core values of maintaining the highest standards of safety and service. GeoPoint is also active members of the CGA, SUCA, NUCA, NULCA, DPI and FUCC and FSMS.

Expertise and Leadership:

GeoPoint is proud to have a team of highly qualified professionals, including our dedicated 811 Liaison, Marie Mancuso, who plays an instrumental role in industry leadership. Serving on the Board of Directors of Sunshine 811, leading the Florida West Coast Damage Prevention Council (DPC), and contributing as a board member of the Suncoast Utilities Contractors Association (SUCA), Marie's expertise ensures that we maintain a proactive approach to damage prevention. Marie's extensive knowledge is also shared within the company, as she regularly conducts training sessions for GeoPoint staff, emphasizing the critical importance of damage prevention. Her involvement ensures that we remain at the forefront of compliance and safety.

Strong Industry Commitments:

Our director of 811 Utility Locating Services, Rachel Brown, plays a pivotal role within several key committees, including the Damage Prevention Committee, Legislative AD-HOC Committee, and Operations Committee with Sunshine 811. Rachel also serves as Executive Chair of the Central Florida Damage Prevention Council (DPC). Her dedication ensures that the GeoPoint Utility Locate Division adheres to the highest industry standards and actively shares valuable insights within the damage prevention community.

Streamlined Operations:

In partnership with the Sunshine 811 IT Technical Support Department, we streamline ticket management and improve response times for utility locate requests. This collaboration strengthens our proactive stance in safeguarding utility infrastructure and enhancing excavator safety. GeoPoint's involvement in technical enhancements is integral to achieving timely and accurate utility location services, ensuring minimal disruption during excavation projects.

Trained and Prepared Team:

GeoPoint's utility locators are trained in Sunshine 811 Laws and stay up to date with any legislative changes that impact the industry. Our team is equipped with comprehensive resources, such as Damage Prevention Guides and Enforcement Brochures, ensuring they can address any questions or concerns from excavators or homeowners in the field. Safety is paramount, and our team is well-prepared to conduct field meetings to coordinate utility conflicts and adhere to Sunshine 811 Regulations.



WEST PALM BEACH OFFICE

4152 West Blue Heron Blvd., Suite 105

Riviera Beach, FL 33404

P 561.444.2720 \ geopoint.org

References and Experience

GeoPoint is a trusted provider of 811 utility locating and Subsurface Utility Engineering (SUE) services across various municipalities and utility providers in Florida. Below are several current and ongoing contracts that demonstrate our experience and reliability. In particular, we started an initiative with Tampa Bay Water to initiate damage prevention procedures that connect contractors that are directional drilling near their pipeline to TBW's utility coordination team. All our Core Team Members were/are actively involved in the following:

Tampa Bay Water (TBW) – Utility Locating & SUE Services

Contract Period: October 1, 2021 – Present

Services Provided: 811 Utility Locating and SUE Services – High Profile Transmission Water

Contract Value: \$80,000/year

Reference Contact:

David Grizzle

Phone: 727-215-8192

Email: dgrizzle@tampabaywater.org

Withlacoochee River Electric Cooperative (WREC)

Contract Period: January 1, 2022 – Present

Services Provided: 811 Utility Locating Services - Electric

Contract Value: \$650,000/year

Reference Contact:

Travis Weaver

Phone: 239-233-1525

Email: tweaver@wrec.net

Pasco County Utilities

Contract Period: October 1, 2020 – Present

Services Provided: 811 Utility Locating Services – Water, Sewer, Reclaim, Fiber

Contract Value: \$360,000/year

Reference Contact:

Brad Surrency

Phone: 813-929-2755 ext. 6851

Email: bsurrency@pascocountyfl.net

City of Orlando Utilities

Contract Period: October 1, 2023 – Present

Services Provided: 811 Utility Locating Services – Reclaim & Sewer

Contract Value: \$145,000/year

Reference Contact:

Kevin Layne

Phone: 407-246-2152

Email: kevin.layne@cityoforlando.net



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Riviera Beach, FL 33404
P 561.444.2720 \ geopoint.org

New Smyrna Beach Utilities

Contract Period: April 1, 2024 – Present

Services Provided: 811 Utility Locating Services – Electric, Fiber, Water, Sewer, Reclaim

Contract Value: \$145,000/year

Reference Contact:

Chris Brockman

Phone: 386-424-3188

Email: cbrockman@nsbufl.com

City of Titusville

Contract Period: December 1, 2024 – Present

Services Provided: 811 Utility Locating Services – Water, Sewer, Reclaim, Raw Water

Contract Value: \$133,000/year

Reference Contact:

Doug Larkins

Phone: 321-567-3883

Email: doug.larkins@titusville.com

Wire 3 Communications

Contract Period: February 1, 2025 – Present

Services Provided: Utility Locating Services

Contract Value: \$600,000/year

Reference Contact:

Jerry McArthur

Phone: 913-909-3993

Email: jmcarthur@wire3.com

Open Infra Fiber

Contract Period: April 1, 2023 – Present

Services Provided: 811 Utility Locating Services - Fiber

Contract Value: \$60,000/year

Reference Contact:

Michael Edlund

Phone: 813-438-6467

Email: michael.edlund@openinfra.com

PROJECT APPROACH SUMMARY

RE: **RFP W2552 Utility Locate Services**

Section D – Project Approach Summary

Project Manager Responsibilities

The Project Manager will:

- Ensure tickets are received, prioritized, assigned, and completed on time.
- Conduct weekly field visits to verify locates and ensure quality control.
- Track and confirm positive responses and ticket reports.
- Maintain organized documentation of tickets, including photos.
- Address customer inquiries promptly.
- Coordinate invoicing and administrative tasks.
- Lead investigations of any damaged facilities, providing detailed reports to the Town of Jupiter.

Geographic Organization and Efficiency

GeoPoint will assign specific geographic areas to full-time utility locators, ensuring efficient ticket completion. The Project Manager may reallocate locators as needed to meet deadlines and maximize resource utilization.

Equipment and Resources

GeoPoint utility locate vehicles are equipped with:

- Laptop
- Wi-Fi hotspot
- Power inverter
- Digital camera
- ViVax VLOC 3 Pro EML
- Impulse Ground Penetrating Radar
- Metal detector
- Leak detector
- Probe rod
- Safety cones, paint, flags, and hand tools



Ticket Management Process

Upon receiving tickets through SmartTix, GeoPoint technicians will:

1. Prioritize and route tickets efficiently by address, due date and complexity.
2. Park safely and deploy safety cones.
3. Access the Town of Jupiter's GIS system.
4. Review ticket details and assess site features.
5. Perform accurate utility locates using AWP-10 approved paint and/or flags.

6. Document the site with photographs and upload to the ticket management system.
7. Submit the appropriate positive response, add any appropriate notes and close the ticket

GeoPoint has thoroughly reviewed the Town of Jupiter's documentation in this RFP, considering ticket volumes, staffing needs, and quality assurance. We have developed a structured deployment plan, ensuring that trained personnel efficiently manage the locate tickets within Sunshine 811 deadlines. Our NULCA Accredited locators will adhere to Chapter 556 regulations and receive training to master ticket management, field operations, and stakeholder collaboration. GeoPoint's 811 Utility Locator will promptly address emergency tickets, providing estimated arrival times and coordinating with SECO for conflict resolution.

The 811 Field Manager and Crew Chiefs oversee ticket prioritization and adherence to APWA Color Codes and marking standards. QA/QC processes include weekly field visits, ticket validation, and comprehensive documentation via DigTix. Locators will review utility prints, assess safety conditions, and mark utilities with high-visibility measures. All work is documented with images and notes for accurate record-keeping and positive response closure.

Rachel Brown, Director of 811 Utility Locating Services, and Allan Williams, Learning and Development Manager, ensure rigorous QA/QC standards. Technicians not meeting performance benchmarks undergo refresher training, supervision, and re-evaluation. Any damage to facilities prompts immediate investigation, documentation, and reporting to SECO.

Damage Prevention Initiative's

Our locators and field manager's are comprehensively trained in Sunshine 811 laws, with ongoing updates on legislative changes affecting the industry. Equipped with:

- Damage Prevention Guides
- Enforcement Brochures
- Real-time field support

GeoPoint's team is well-prepared to address questions from excavators and homeowners, coordinate utility conflicts, and ensure all work aligns with Sunshine 811 regulations.

GeoPoint actively fosters collaboration within the damage prevention community. We host the West Coast Damage Prevention Council Meetings every quarter at our Tampa headquarters, partnering with neighboring utility companies. These meetings focus on improving communication and implementing solutions to enhance safety throughout the underground utility network. This commitment to collaboration aligns with our core values of maintaining the highest standards of safety and service.

Accreditation and Compliance:

GeoPoint is proudly accredited by the Damage Prevention Institute (DPI), demonstrating our commitment to excellence in damage reporting, metrics reporting, whistleblower protection, investigations, and corrective actions. Our leadership team ensures that our operations fully comply with all laws, regulations, and CGA Best Practices.



Common Ground Alliance



**SAFETY IS IN YOUR HANDS.
EVERY DIG. EVERY TIME.**



At GeoPoint, we set the benchmark for damage prevention and are committed to the well-being of all stakeholders involved in the underground utility sector. Our leadership team is dedicated to delivering the highest standards of service, safety, and compliance. We recognize the importance of underground infrastructure and excavator safety, and we continuously work toward creating solutions that protect the safety of everyone involved in the excavation process.

Strong Industry Commitments

Rachel Brown, Director of 811 Utility Locating Services at GeoPoint, plays a pivotal role in driving regulatory and operational standards. Her roles include:

- Executive Chair of the **Central Florida DPC**
- Member of the **Damage Prevention Committee**
- Contributor to the **Legislative AD-HOC Committee** and **Operations Committee** with Sunshine 811

Rachel's involvement ensures that our Utility Locate Division adheres to the highest levels of safety, efficiency, and compliance while contributing valuable insights back to the broader damage prevention community.

GeoPoint's strength lies in our team of seasoned professionals, led by **Marie Mancuso**, our dedicated 811 Liaison. Marie's leadership in the damage prevention field includes:

- Board Member of **Sunshine 811**
- Chair of the **Florida West Coast Damage Prevention Council (DPC)**
- Board Member of the **Suncoast Utility Contractors Association (SUCA)**

Marie's industry influence ensures that GeoPoint remains proactive and compliant. She also leads internal training programs, sharing her extensive expertise to reinforce the importance of damage prevention across all teams.

Safety First

At GeoPoint, safety is our top priority. Our crew leaders conduct daily safety briefings to address project-specific hazards and ensure proper use of personal protective equipment (PPE) and safety gear. We

continuously invest in training and certifications to maintain the highest safety standards. Additionally, we have trained personnel in Advanced MOT should lane closures ever be needed.

GeoPoint Utility Locator Training

GeoPoint offers NULCA-accredited training programs designed to equip utility locators with the highest industry standards. Our training programs are meticulously developed to ensure our professionals gain the expertise needed to excel in utility locating.

Our NULCA-Accredited program emphasizes continuous growth by aligning with the latest industry advancements and CGA Best Practices. Participants will gain comprehensive knowledge and hands-on experience in:

- **Theory of Utility Locating** – Understanding transmitter electromagnetic principles and practices.
- **Signal Mastery** – Learning signal selection, frequency management, and proper equipment setup.
- **Advanced Receiver Techniques** – Focusing on advanced signal interpretation and pinpointing line locations with precision.

Reporting and Invoicing

GeoPoint utilizes the SmartTix, a web-based ticket management platform offering real-time ticket access, reporting, and documentation. The Town of Jupiter will have online access to search for tickets, generate reports, and review attachments without requiring downloads. Invoices are issued on the 5th of each month (or the next business day if it falls on a weekend/holiday). Rachel Brown, Director of 811 Utility Locate Services, manages billing, and serves as the primary contact for inquiries.



Our Commitment

GeoPoint is pleased to submit this proposal in response to your request for expertise in damage prevention and utility locating services. With a strong record of accomplishment in complying with Sunshine 811 regulations and CGA Best Practices, we are dedicated to protecting underground infrastructure while promoting safety and effective communication within the excavation industry. At GeoPoint, we set the standard for damage prevention, operational excellence, and safety. Our leadership team remains steadfast in protecting underground infrastructure and ensuring the well-being of all parties involved in excavation. Through continual innovation and community collaboration, we remain a trusted partner in the safe delivery of utility locating services. We look forward to working with the Town of Jupiter and advancing damage prevention initiatives together.

PROPOSAL FORMS

PROPOSER'S ACKNOWLEDGEMENT AND CERTIFICATION

Proposer Company Name: Geopoint Surveying, Inc.

**PROPOSAL
TO
TOWN OF JUPITER UTILITIES
FOR THE
UTILITY LOCATING SERVICES CONTRACT (W2552)**

Town of Jupiter
210 Military Trail
Jupiter, Florida 33458

Gentlemen:

The undersigned as Proposer does declare that no person or persons other than the Proposer herein named had any interest in this Proposal or in the contract to be taken, and that it is made without any connection with any other person making a Proposal for the same item(s), and is in all respects fair and without collusion or fraud.

The undersigned further declares that he has carefully examined this Request for Proposals and is thoroughly familiar with its provisions and with the quality, type and Scope of Services called for in the Statement of Work and the general scope of services as follows:

With this Request for Proposals (RFP), the Town of Jupiter is soliciting proposals from firms with qualified staff to provide utility locating services for the following buried utilities: potable water transmission and distribution mains (approx. 479 miles) located within the Town's water service area; potable water transfer mains (approx. 0.47 miles) located between the Water Treatment Plant (WTP) and ground storage tanks; raw water transmission mains (approx. 19.5 miles) located between well sites and the WTP; electrical distribution lines (approx. 8.5 miles) located between electrical/generator buildings and well sites; concentrate and waste stream mains (approx. 1.13 miles) located between Loxahatchee River District (LRD), the WTP and the Loxahatchee River; surface water recharge transfer mains (approx. 2.0 miles); and fiber optic lines (approx. 6.2 miles) located between Town Hall, the WTP, the Utility Field Office (UFO) and various well sites. Interested proposers must have extensive experience with the Sunshine 811 system, provide sufficient qualified staff, provide equipment and supplies to perform the duties of the contract as described in the Request for Proposal documents, and be licensed in the State of Florida to conduct such business. The initial term of the contract will be for one (1) year, with the option to renew annually, by mutual agreement for (3) additional and consecutive one (1) year contract terms, up to a cumulative total of four (4) years.

The undersigned further declares that he proposes to provide the services required by the contract within the specified time in this Proposal for the following prices.

PROPOSER'S ACKNOWLEDGEMENT AND CERTIFICATION (CONTINUED)

If awarded the Contract, the undersigned understands and accepts that the Contract commences on date of the Agreement and that the initial Contract term is for one (1) year (365 days). This Contract may be renewed at the end of the initial one (1) year term upon mutual agreement, for three (3) subsequent one (1) year contract terms, up to a cumulative total of four (4) years.

The undersigned, acknowledges that payments made by the Town of Jupiter will be made via electronic funds transfer (EFT) and Contractor will provide the Town of Jupiter with the information required to become a vendor for the Town and receive EFT payments.

The undersigned agrees that all bid documents issued for this Contract, including addenda, have been reviewed and site visits performed, as necessary to provide a comprehensive bid. The undersigned acknowledges receipt of _____ (insert number) Addenda for this RFP.

The undersigned is aware that the Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this contract and in furtherance thereof may demand and obtain records and testimony from the contractor and its subcontractors and lower tier subcontractors. The contractor understands and agrees that in addition to other remedies and consequences provided by law, the failure of the contractor or its subcontractors or lower tier subcontractors to fully cooperate with the Inspector General when requested may be deemed by the municipality to be a material breach of this contract justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code, Section 2-421 - 2-440. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 – 2-440, and be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor.

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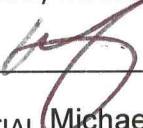
PROPOSER'S ACKNOWLEDGEMENT AND CERTIFICATION (CONTINUED)

The undersigned states that this proposal is the only proposal for this project in which he is interested and certifies that all of the information provided in this proposal is true and correct.

SUBMITTAL DATE July 28, 2025

FIRM NAME Geopoint Surveying, Inc.

FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN) 27-0786537
(if the entity has no FEIN, include the Social Security Number of the individual signing this Proposal.)

SIGNATURE OF RESPONSIBLE OFFICIAL 

PRINT NAME AND TITLE OF RESPONSIBLE OFFICIAL Michael Wolf, Vice President

EMAIL ADDRESS OF RESPONSIBLE OFFICIAL mwolf@geopointsurvey.com

BUSINESS ADDRESS 4152 West Blue Heron Blvd, Suite 105, Riviera Beach, FL 33404

BUSINESS TELEPHONE 813-248-8888

STATE OF INCORPORATION Florida

FULL NAMES AND ADDRESSES OF PERSONS OR PARTIES INTERESTED IN THE FOREGOING RFP, AS PRINCIPALS:

Michael Wolf mwolf@geopointsurvey.com 813-381-0819

FULL NAME, TITLE, EMAIL ADDRESS, AND PHONE NUMBER OF PERSON MANAGING THE WORK UNDER THIS CONTRACT:

Rachel Brown, Director of 811 rachelb@geopointsurvey.com 813-601-1009

Subscribed and sworn to before me, by means of ☐ physical presence or ☐ online notarization this
24th day of July, 2025 by Michael Wolf of
Geopoint Surveying, Inc., who [X] is personally known to me or [] has produced
as identification and who did (did not) take an oath.




NOTARY PUBLIC

PRICE PROPOSAL FORM/SCHEDULE OF VALUES
UTILITY LOCATING SERVICES CONTRACT (W2552)

**This page should be clearly marked with a tab for easy identification during the bid opening process.*

<u>Item No.</u>	<u>Item Description</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total Amount</u>
1	Indemnification	1	LS	\$ 100.00	\$ 100.00
2	Sunshine 811 – 500 Foot Intervals per Ticket, Normal business hours, respond within two days	12,000	EA	\$ 13.92	\$ 167,040
3	Sunshine 811 – 500 Foot Intervals per Ticket, Outside Normal business hours, respond within two hours	500	EA	\$ 14.92	\$ 7,460
4	Soft excavating with vacuum truck	75	EA	\$ 250	\$ 18,750
5	Project Pricing for Town requested site surveillance	550	¼ HR	\$ 22	\$ 12,100

Total Proposal Price: (Items 1 – 5) = ~~\$ 205,350~~ **\$205,450** mw

Total Proposal Price (Items 1 – 5) in Words: ~~Two Hundred Five Thousand Three Hundred Fifty and 0/100~~

Two hundred five thousand four hundred fifty dollars and zero cents mw

Description of Pay Items:

1. Item No. 1 – Consideration for Indemnification (LS): In recognition of Proposer's indemnification obligations, the Owner will pay to the Proposer the specific consideration of one hundred dollars (\$100.00). Payment of said specific consideration shall be made at the time of the first pay application and the Proposer acknowledges this indemnification by receipt of this \$100.00 in this first progress payment.
2. Item No. 2 – Sunshine 811 – 500 Foot Intervals per Ticket, Normal business hours, respond within two days (EA): Proposer shall receive and record locate requests from the One-Call center during normal business hours of the One-Call center and respond and complete within two (2) business days of receiving the Locate Request as required by Florida law. Proposer shall digitally photograph all completed locate requests including any potential damages that might occur.
3. Item No. 3 - Sunshine 811 – 500 Foot Intervals per Ticket, Outside Normal business hours, respond within two hours (EA): Proposer shall receive and record emergency locate requests outside of normal business hours and respond and complete within two hours of the original call. Proposer shall digitally photograph all completed emergency locate requests including any potential damages that might occur.
4. Item No. 4 – Soft excavating with vacuum truck (EA): Proposer shall perform underground utility location to verify through vacuum excavation the horizontal and vertical position of existing underground utilities at soft locations

selected by the Town and submit a report indicating the underground utility horizontal location, the depth, lay direction, diameter and material for each pothole.

5. Item No. 5 – Project Pricing for Town requested site surveillance (1/4 HR): Proposer shall perform site surveillance as requested and directed by the Town on CIP and emergency repair projects which include on-site observations and/or limited field checks of materials and equipment to protect the Town against defects and deficiencies in the work of a Contractor.

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PROPOSER'S QUESTIONNAIRE
UTILITY LOCATING SERVICES CONTRACT (W2552)

It is understood and agreed that the following information is to be used by the Town to determine the qualifications of prospective contractors to perform the work required. The Proposer waives any claim against the Town that might arise with respect to any decision concerning the qualifications of the proposer.

The undersigned attests to the truth and accuracy of all statements made on this questionnaire. Also, the undersigned hereby authorizes any public official, Engineer, Surveyor, Surety, Bank, Material or Equipment manufacturers or distributor, or any person, firm or corporation to furnish the Town of Jupiter any pertinent information requested by the Town deemed necessary to verify the information on this questionnaire.

This 24th day of July, 2025.

Geopoint Surveying, Inc.

Name of Organization/Proposer

Submitted by: Michael Wolf, Vice President

Name and Title

(If more space is needed, please attach additional sheets.)

1. Type of Organization: Corporation, Partnership, Joint Venture, Individual or other? (circle one)

2. If a Corporation, answer the following:

When incorporated August 2009

In what State Florida

Name of Officers: President David williams

Vice President Justin Brantley, Michael Wolf

Secretary _____

Treasurer _____

3. If a Partnership, answer the following:

Date of organization _____

General Limited Partnership _____

Name and address of each partner:

4. Contractor's name and main office address, telephone, fax number, and e-mail address, contact person:

Geopoint Surveying, Inc. 813-248-8888

213 Hobbs Street, Tampa, FL 33619

Michael Wolf mwolf@geopointsurvey.com

5. Contractor's previous names (if any) What year(s)

6. How many years has your organization been in business? 15

7. Describe organization profile, including the size, range of activities, licenses, etc.

(Attach additional pages if necessary)

8. List the number of full-time personnel:

	Current	Maximum	Minimum
a. Partners	2	3	2
b. Managers	53	60	40
c. Supervisors Senior Staff	20	25	18
d. Other Staff	238	300	260
e. Total number of full-time personnel	313	340	280

9. How does your firm address errors resulting from locating existing utilities? How does your firm minimize errors in locating existing utilities? Describe firm's processes for reviewing documents to ensure accurate locates.

Geopoint performs detailed damage reports including before and after photos. We use

QA/QC and NULCA certified training as described in detail within this RFP.

10. Has the Proposer or any principals of the applicant's organization failed to qualify as a responsible, qualified bidder/proposer on previous bids/RFP's; refused to enter into a contract after an award has been made; failed to complete a contract during the past five (5) years; or been declared to be in default in any contract or been litigation on any contract in the last five (5) years? If yes, please explain:

N/A

11. Has the proposer or any of its principals ever been declared bankrupt or reorganized under Chapter 11 or put into receivership?

Yes () No (X)

If yes, please explain:

12. List any lawsuits pending or completed within the last 5 years involving the corporation, partnership or individuals with more than ten percent (10%) interest:

N/A

13. List any judgments from lawsuits in the last five (5) years:

N/A

14. List any criminal violations and/or convictions of the proposer and/or any of its principals:

N/A

15. Is Contractor claiming to be a Certified Minority Business Enterprise as defined by the Florida Small and Minority Business Assistance Act of 1985, and in accordance with Florida State Statutes, #287.09451?

Yes () No (X)

If "Yes" was checked, include a copy of certificate with proposal.

(End of Proposer's Questionnaire)

REFERENCE CHECK FORM

Proposer Instructions: Fill out top portion only (print or type) and send to the Reference Contact a minimum of 2 weeks prior to the Proposal Deadline.

Town of Jupiter RFP Number: W2552

Town of Jupiter Project Name: Utility Locating Services Contract

Firm / Proposer Name: Geopoint Surveying, Inc.

Proposer's Subcontractor Name (if applicable): _____

Reference Name: City of Orlando Utilities

Person to Contact: Kevin Layne

Job Title: _____

Email: kevin.layne@cityoforlando.net **Telephone #:** 407-246-2152

Reference Instructions: The above Proposer/Respondent has given your name to the Town of Jupiter as a reference. Please complete the information below and e-mail to StevenM@jupiter.fl.us prior to July 29, 2025.

Describe the scope of work of the contract awarded by your firm to this firm.

Was the project completed on time and within budget? _____

What was the project completion date? _____

How many projects has this firm completed for you within the past 5 years? _____

What, if any, problems/claims were encountered? _____

How would you rate the firm on a scale of low (1) to high (10) for the following?

Professionalism _____
Qualifications _____
Budget Control _____

Final Product _____
Cooperation _____
Reliability _____

Would you contract with this firm again? Yes () No () Maybe ()

REFERENCE CHECK FORM

Proposer Instructions: Fill out top portion only (print or type) and send to the Reference Contact a minimum of 2 weeks prior to the Proposal Deadline.

Town of Jupiter RFP Number: W2552	
Town of Jupiter Project Name: Utility Locating Services Contract	
Firm / Proposer Name: <u>Geopoint Surveying, Inc.</u>	
Proposer's Subcontractor Name (if applicable): _____	
Reference Name: <u>New Smyrna Beach Utilities</u>	
Person to Contact: <u>Chris Brockman</u>	
Job Title: _____	
Email: <u>cbrockman@nsbufl.com</u>	Telephone #: <u>386-424-3188</u>

Reference Instructions: The above Proposer/Respondent has given your name to the Town of Jupiter as a reference. Please complete the information below and e-mail to StevenM@jupiter.fl.us prior to July 29, 2025.

Describe the scope of work of the contract awarded by your firm to this firm.

Was the project completed on time and within budget? _____

What was the project completion date? _____

How many projects has this firm completed for you within the past 5 years? _____

What, if any, problems/claims were encountered? _____

How would you rate the firm on a scale of low (1) to high (10) for the following?

Professionalism _____
Qualifications _____
Budget Control _____

Final Product _____
Cooperation _____
Reliability _____

Would you contract with this firm again? Yes () No () Maybe ()

REFERENCE CHECK FORM

Proposer Instructions: Fill out top portion only (print or type) and send to the Reference Contact a minimum of 2 weeks prior to the Proposal Deadline.

Town of Jupiter RFP Number: W2552

Town of Jupiter Project Name: Utility Locating Services Contract

Firm / Proposer Name: Geopoint Surveying, Inc.

Proposer's Subcontractor Name (if applicable): _____

Reference Name: Pasco County Utilities

Person to Contact: Brad Surrency

Job Title: _____

Email: bsurrency@pascocountyfl.net

Telephone #: 813-929-2755

Reference Instructions: The above Proposer/Respondent has given your name to the Town of Jupiter as a reference. Please complete the information below and e-mail to StevenM@jupiter.fl.us prior to July 29, 2025.

Describe the scope of work of the contract awarded by your firm to this firm.

Was the project completed on time and within budget? _____

What was the project completion date? _____

How many projects has this firm completed for you within the past 5 years? _____

What, if any, problems/claims were encountered? _____

How would you rate the firm on a scale of low (1) to high (10) for the following?

Professionalism _____

Final Product _____

Qualifications _____

Cooperation _____

Budget Control _____

Reliability _____

Would you contract with this firm again? Yes () No () Maybe ()

REFERENCE CHECK FORM

Proposer Instructions: Fill out top portion only (print or type) and send to the Reference Contact a minimum of 2 weeks prior to the Proposal Deadline.

Town of Jupiter RFP Number: W2552

Town of Jupiter Project Name: Utility Locating Services Contract

Firm / Proposer Name: Geopoint Surveying, Inc.

Proposer's Subcontractor Name (if applicable): _____

Reference Name: Tampa Bay Water

Person to Contact: David Grizzle

Job Title: _____

Email: dgrizzle@tampabaywater.org **Telephone #:** 727-215-8192

Reference Instructions: The above Proposer/Respondent has given your name to the Town of Jupiter as a reference. Please complete the information below and e-mail to StevenM@jupiter.fl.us prior to July 29, 2025.

Describe the scope of work of the contract awarded by your firm to this firm.

Was the project completed on time and within budget? _____

What was the project completion date? _____

How many projects has this firm completed for you within the past 5 years? _____

What, if any, problems/claims were encountered? _____

How would you rate the firm on a scale of low (1) to high (10) for the following?

Professionalism _____

Final Product _____

Qualifications _____

Cooperation _____

Budget Control _____

Reliability _____

Would you contract with this firm again? Yes () No () Maybe ()

REFERENCE CHECK FORM

Proposer Instructions: Fill out top portion only (print or type) and send to the Reference Contact a minimum of 2 weeks prior to the Proposal Deadline.

Town of Jupiter RFP Number: W2552

Town of Jupiter Project Name: Utility Locating Services Contract

Firm / Proposer Name: Geopoint Surveying, Inc.

Proposer's Subcontractor Name (if applicable): _____

Reference Name: Withlacoochee River Electric Cooperative (WREC)

Person to Contact: Travis Weaver

Job Title: _____

Email: tweaver@wrec.net Telephone #: 239-233-1525

Reference Instructions: The above Proposer/Respondent has given your name to the Town of Jupiter as a reference. Please complete the information below and e-mail to StevenM@jupiter.fl.us prior to July 29, 2025.

Describe the scope of work of the contract awarded by your firm to this firm.

Was the project completed on time and within budget? _____

What was the project completion date? _____

How many projects has this firm completed for you within the past 5 years? _____

What, if any, problems/claims were encountered? _____

How would you rate the firm on a scale of low (1) to high (10) for the following?

Professionalism _____
Qualifications _____
Budget Control _____

Final Product _____
Cooperation _____
Reliability _____

Would you contract with this firm again? Yes () No () Maybe ()

NON-COLLUSIVE AFFIDAVIT FORM

STATE OF Florida
COUNTY OF Hillsborough

Michael Wolf, being first duly sworn deposes and says that:

1. He is fully informed respecting the preparation and contents of the attached Proposal and of all pertinent circumstances respecting the Proposal.
2. The Proposal is genuine and is not a collusive or sham Proposal.
3. Neither the Proposer nor any of its officers, partners, owners, agents, representatives, employees, or parties in interest, including this affiant, have in any way, colluded, conspired, connived, or agreed, directly or indirectly, with any other Proposer, firm or person to submit a collusive or sham Proposal in connection with the Contract for which the attached Proposal has been submitted; or to refrain from bidding in connection with such Contract; or have in any manner, directly or indirectly, sought by agreement or collusion, or communication, or conference with any Proposer, firm, or person to fix the price in the attached Proposal or of any other Proposer, or to fix any overhead, profit, or cost elements of the Proposal price or the Proposal price of any other Proposer; or to secure through any collusion, conspiracy, connivance, or unlawful agreement any advantage in the proposed Contract.
4. The price or prices quoted in the attached Proposal are fair and proper and are not tainted by any collusion, conspiracy, connivance, or unlawful agreement on the part of the Proposer or any other of its agents, representatives, owners, employees or parties in interest, including this affiant.

Date: 7 / 24 / 2025

By [Signature]

I HEREBY CERTIFY that on this day, before me personally appeared, by means of ☒ physical presence or ☐ online notarization, an officer duly authorized in the State and County aforesaid to take acknowledgements, personally appeared Michael Wolf, an authorized representative of Geopoint, well known to me and known to me to be the person(s) described in and who executed the foregoing instrument and have acknowledged before me that they executed the same. WITNESS my hand and official seal in the County and State last aforesaid this 24th day of July, 2025.

[Notary Seal]



[Signature]
NOTARY PUBLIC

SWORN STATEMENT

PURSUANT TO SECTION 287.133(3)(a), FLORIDA STATUTES, ON PUBLIC ENTITY CRIMES

THIS FORM MUST BE SIGNED AND SWORN TO IN THE PRESENCE OF A NOTARY PUBLIC OR OTHER OFFICIAL
AUTHORIZED TO ADMINISTER OATHS.

1. This sworn statement is submitted to Town of Jupiter
[print name of the public entity]

by Michael Wolf, Vice President
[print individual's name and title]

for Geopoint Surveying, Inc.
[print name of entity submitting sworn statement]

whose business address is 4152 West Blue Heron Blvd, Suite 105, Riviera Beach, FL 33404

and (if applicable) its Federal Employer Identification Number (FEIN) is:
27-0786537
(If the entity has no FEIN, include the Social Security Number of the individual signing this sworn Statement:
_____.)
2. I understand that a "public entity crime" as defined in Paragraph 287.133(1)(g), Florida Statutes, means a violation of any state or federal law by a person with respect to and directly related to the transaction of business with any public entity or with an agency or political subdivision of any other state or of the United States, including, but not limited to, any bid or contract for goods or services to be provided to any public entity or an agency or political subdivision of any other state or of the United States and involving antitrust, fraud, theft, bribery, collusion, racketeering, conspiracy, or material misrepresentation.
3. I understand that "convicted" or "conviction" as defined in Paragraph 287.133(1)(b), Florida Statutes, means a finding or guilt or a conviction of a public entity crime, with or without an adjudication of guilt, in any federal or state trial court of record relating to charges brought by indictment or information after July 1, 1989, as a result of a jury verdict, nonjury trial, or entry of a plea of guilty or nolo contendere.
4. I understand that an "affiliate" as defined in Paragraph 287.133(1)(a), Florida Statutes, means:
 1. A predecessor or successor of a person convicted of a public entity crime: or
 2. An entity under the control of any natural person who is active in the management of the entity and who has been convicted of a public entity crime. The term affiliate includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in the management of an affiliate. The ownership by one person of shares constituting a controlling interest in another person, or a pooling of equipment or income among persons when not for fair market value under an arm's length agreement, shall be a prima facie case that one person controls another person. A person who knowingly enters into a joint venture with a person who has been convicted of a public entity crime in Florida during the preceding 36 months shall be considered an affiliate.

5. I understand that a "person" as defined in Paragraph 287.133(1)(e), Florida Statutes, means any natural person or entity organized under the laws of any state or of the United States with the legal power to enter into a binding contract and which bids or applies to bid on contracts for the provision of goods or services let by a public entity, or which otherwise transacts or applies to transact business with a public entity. The term "person" includes those officers, directors, executives, partners, shareholders, employees, members, and agents who are active in management of an entity.
6. Based on information and belief, the statement which I have marked below is true in relation to the entity submitting this sworn statement. **[indicate which statement applies.]**

X Neither the entity submitting this sworn statement, nor any officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, nor any affiliate of the entity, has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

___ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989.

___ The entity submitting this sworn statement, or one or more of its officers, directors, executives, partners, shareholders, employees, members, or agents who are active in the management of the entity, or an affiliate of the entity has been charged with and convicted of a public entity crime subsequent to July 1, 1989. However, there has been a subsequent proceeding before a Hearing Officer of the State of Florida, Division of Administrative Hearings and the Final Order entered by the Hearing Officer determined that it was not in public interest to place the entity submitting this sworn statement on the convicted vendor list. [attach a copy of the final order]

I UNDERSTAND THAT THE SUBMISSION OF THIS FORM TO THE CONTRACTING OFFICER FOR THE PUBLIC ENTITY IDENTIFIED IN PARAGRAPH 1 (ONE) ABOVE IS FOR THAT PUBLIC ENTITY ONLY AND, THAT THIS FORM IS VALID THROUGH DECEMBER 31 OF THE CALENDAR YEAR IN WHICH IT IS FILED, I ALSO UNDERSTAND THAT I AM REQUIRED TO INFORM THE PUBLIC ENTITY PRIOR TO ENTERING INTO A CONTRACT IN EXCESS OF THE THRESHOLD AMOUNT PROVIDED IN SECTION 287.017, FLORIDA STATUTES FOR CATEGORY TWO OF ANY CHANGE IN THE INFORMATION CONTAINED IN THIS FORM.

[signature]

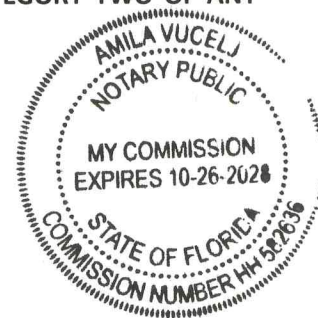
Sworn to and subscribed before me this 24th day of July, 2025

Personally known X

OR Produced identification _____ Notary Public – State of Florida

My commission expires 10-26-2028

Amila Vucelj
(Printed typed or stamped commissioned name notary public)



[Notary Seal]

DRUG-FREE WORK PLACE CERTIFICATION

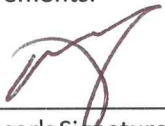
The undersigned Contractor, in accordance with Florida Statute 287.087 hereby certifies that

Geopoint Surveying, Inc. does:

Name of Business

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions that will be taken against employees for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, employee assistance programs and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in Paragraph 1.
4. In the statement specified in Paragraph 1, notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee will abide by the terms of the statement and will notify the employer of any conviction of, or plea of guilty or nolo contendere to, any violation of Florida Statute 893 or of any controlled substance law of the United States or any state, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of Paragraphs 1 thru 5.

As the person authorized to sign this statement, I certify that this firm complies fully with the above requirements.



Proposer's Signature

Michael Wolf, Vice President

Proposer's Printed Name and Title



Date

CONTRACTOR E-VERIFY AFFIDAVIT

I hereby certify that Geopoint Surveying, Inc. [insert contractor company name] does not employ, contract with, or subcontract with an unauthorized alien, and is otherwise in full compliance with Section 448.095, Florida Statutes.

All employees hired on or after January 1, 2021 have had their work authorization status verified through the E-Verify system.

A true and correct copy of Geopoint Surveying, Inc. [insert contractor company name] proof of registration in the E-Verify system is attached to this Affidavit.



Print Name: MICHAEL WOOLF
Date: 7/24/2025

STATE OF FLORIDA

COUNTY OF Hillsborough

The foregoing instrument was acknowledged before me by means of/physical presence or / online notarization, this _____ (date) by _____ (name of officer or agent, title of officer or agent) of _____ (name of contractor company acknowledging), a _____ (state or place of incorporation) corporation, on behalf of the corporation. He/she is personally known to me or has produced _____ (type of identification) as identification.

[Notary Seal]

Notary Public





Name typed, printed or stamped

My Commission Expires: 10-26-2028

SUBCONTRACTOR E-VERIFY AFFIDAVIT

N/A

I hereby certify that _____ [insert subcontractor company name] does not employ, contract with, or subcontract with an unauthorized alien, and is otherwise in full compliance with, section 448.095, Florida Statutes.

All employees hired on or after January 1, 2021 have had their work authorization status verified through the E-Verify system.

A true and correct copy of _____ [insert subcontractor company name] proof of registration in the E-Verify system is attached to this Affidavit.

Print Name: _____

Date: _____

STATE OF FLORIDA

COUNTY OF _____

The foregoing instrument was acknowledged before me by means of/physical presence or / online notarization, this _____ (date) by _____ (name of officer or agent, title of officer or agent) of _____ (name of contractor company acknowledging), a _____ (state or place of incorporation) corporation, on behalf of the corporation. He/she is personally known to me or has produced _____ (type of identification) as identification.

[Notary Seal]

Notary Public

Name typed, printed or stamped

My Commission Expires:

RESUMES

Allan Williams

UTILITIES LEARNING AND DEVELOPMENT MANAGER

Allan began his career in 2004 with USIC as a utility locator and later became the lead of their USIC's risk mitigation group. He joined GeoPoint Surveying in 2019 as a field manager and provides Subsurface Utility Engineering (SUE) and 811 utility locating services for a variety of clients. He operates electronic designating, ground penetrating radar, and vacuum excavation equipment to locate underground utilities in a variety of settings, such as concrete, blacktop, and soils. Allan has nearly 2 decades of experience in risk mitigation and damage prevention and meticulously performs locating services to accurately depict utility locations to keep the infrastructure, contractor, and community safe.

RELATED PROJECTS

CITY OF ORLANDO UTILITY LOCATING

October 2024 - Present

- Develops and implements quality assurance policies and procedures.
- Conducts audits and inspections to ensure compliance with company standards and regulations.
- Analyzes quality data and metrics to identify trends and areas for improvement.
- Collaborates with cross-functional teams to resolve quality issues and implement corrective actions.
- Provides training and support to staff on quality assurance processes and best practices.
- Oversees the documentation and maintenance of quality records and reports.
- Leads continuous improvement initiatives to enhance quality and efficiency.

NEW SMYRNA BEACH UTILITY LOCATING

April 2024 - Present

- Develops and implements quality assurance policies and procedures.
- Conducts audits and inspections to ensure compliance with company standards and regulations.
- Provides training and support to staff on quality assurance processes and best practices.
- Oversees the documentation and maintenance of quality records and reports.
- Leads continuous improvement initiatives to enhance quality and efficiency.



TRAINING

- Certificate of Locating Competency, Staking University
- Advanced MOT
- Principles of Ground Penetrating Radar
- NULCA Certified Trainer

20 YEARS OF EXPERIENCE

PASCO COUNTY UTILITY LOCATING

October 2020 - Present

- Develops and implements quality assurance policies and procedures.
- Conducts audits and inspections to ensure compliance with company standards and regulations.
- Analyzes quality data and metrics to identify trends and areas for improvement.
- Collaborates with cross-functional teams to resolve quality issues and implement corrective actions.
- Provides training and support to staff on quality assurance processes and best practices.
- Oversees the documentation and maintenance of quality records and reports.
- Leads continuous improvement initiatives to enhance quality and efficiency.

TAMPA BAY WATER UTILITY LOCATING

May 2019 – Present

- Develops and implements quality assurance policies and procedures.
- Conducts audits and inspections to ensure compliance with company standards and regulations.
- Analyzes quality data and metrics to identify trends and areas for improvement.
- Collaborates with cross-functional teams to resolve quality issues and implement corrective actions.
- Provides training and support to staff on quality assurance processes and best practices.
- Oversees the documentation and maintenance of quality records and reports.
- Leads continuous improvement initiatives to enhance quality and efficiency.

Harvey Hokstam

SUBSURFACE UTILITY ENGINEERING MANAGER

TASKS

CITY OF NEW SMYRNA BEACH UTILITY LOCATING

April 2024 - Present

- Supervises daily operations of the utility locating team, ensuring accurate and timely marking of underground utilities.
- Provides leadership and support to field technicians, including training, coaching, and performance management.
- Ensures compliance with all relevant laws and regulations, including Chapter 556, governing utility locating practices.
- Coordinates and schedules field personnel to respond efficiently to 811 locate requests.
- Conducts field inspections to verify the accuracy and completeness of utility markings and adherence to safety protocols.
- Addresses and resolves any issues or conflicts that arise during field operations, ensuring minimal disruption to services.
- Maintains detailed records of locate requests, field activities, and compliance documentation.
- Communicates effectively with utility companies, contractors, and other stakeholders to facilitate smooth operations.
- Implements and enforces safety standards to protect field personnel and the public.
- Analyzes field performance data to identify areas for improvement and implement corrective actions.

RELATED PROJECTS

CITY OF ORLANDO UTILITY LOCATING

October 2023 – Present

WIRE 3 LOCATING

February 2025 – Present

TRAINING

- NULCA Certified
- Ground Penetrating Radar
- Electric Facility Designating
- Utility Designating

25 YEARS OF EXPERIENCE

Michael Wolf

VICE PRESIDENT OF SUBSURFACE UTILITY ENGINEERING

Michael began his career in 1994 as a Damage Prevention Specialist for Central Locating Service. He joined Geopoint Surveying in 2019 as the Director of SUE operations. Michael has worked on and managed 811 utility contracts for City of New Smyrna Beach, Tampa Bay Water, Withlacoochee River Electric Cooperative, and City of Orlando. He also has extensive knowledge and experience with ground penetrating radar and has performed subsurface investigations across the country in different geological conditions. Michael has successfully investigated hundreds of sites and has mapped buried tanks, tunnels, vaults, and other buried utility infrastructure. He has spearheaded the use of state-of-the-art subsurface utility locating, mapping, and vacuum excavation processes using work method analysis to enhance productivity and quality for the benefit of clients. Michael is experienced in managing comprehensive quality assurance, quality review, and safety compliance.



TRAINING

- Principles of Ground Penetrating Radar
 - Electric Facility Designating
 - Utility Designating
 - Nonconductive Utility Designating
-

31 YEARS OF EXPERIENCE

RELATED PROJECTS

CITY OF NEW SMYRNA BEACH UTILITY LOCATING

April 2024 - Present

- Oversees the execution of the New Smyrna Beach 811 Utility Locating project, ensuring all objectives and deadlines are met.
- Develops and implements project plans, including resource allocation, budget management, and timeline tracking.
- Ensures compliance with federal, state, and local regulations, including Chapter 556, regarding utility locating and marking.
- Manages and directs teams, providing leadership, guidance, and support to ensure high performance and productivity.

CITY OF ORLANDO UTILITY LOCATING

October 2023 - Present

- Oversees the execution of the City of Orlando 811 Utility Locating project, ensuring all objectives and deadlines are met.
- Develops and implements project plans, including resource allocation, budget management, and timeline tracking.

-
- Ensures compliance with federal, state, and local regulations, including Chapter 556, regarding utility locating and marking.
 - Manages and directs teams, providing leadership, guidance, and support to ensure high performance and productivity.

WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE UTILITY LOCATING (WREC)

March 2022 - Present

- Oversees the execution of the WREC 811 Utility Locating project, ensuring all objectives and deadlines are met.
- Develops and implements project plans, including resource allocation, budget management, and timeline tracking.
- Ensures compliance with federal, state, and local regulations, including Chapter 556, regarding utility locating and marking.
- Manages and directs teams, providing leadership, guidance, and support to ensure high performance and productivity.

TAMPA BAY WATER UTILITY LOCATING

May 2019 – Present

- Oversees the execution of the Tampa Bay Water 811 Utility Locating project, ensuring all objectives and deadlines are met.
- Develops and implements project plans, including resource allocation, budget management, and timeline tracking.
- Ensures compliance with federal, state, and local regulations, including Chapter 556, regarding utility locating and marking.
- Manages and directs teams, providing leadership, guidance, and support to ensure high performance and productivity.

Rachel Brown

DIRECTOR OF 811 UTILITY LOCATING SERVICES

TASKS

- Oversees daily field operations for the 811 utility locating teams, ensuring efficient and accurate marking of underground utilities.
- Manages a team of field technicians, providing training, guidance, and performance evaluations to maintain high standards of safety and quality.
- Ensures compliance with all relevant regulations and standards, including Chapter 556, governing utility locating activities.
- Coordinates scheduling and dispatching of field personnel to ensure timely response to 811 locate requests.
- Conducts field inspections and audits to verify the accuracy and completeness of utility markings.
- Troubleshoots and resolves any issues or conflicts that arise during field operations, ensuring minimal disruption to services.
- Maintains accurate records of locate requests, field activities, and compliance documentation.
- Collaborates with utility companies, contractors, and other stakeholders to facilitate effective communication and coordination.
- Implements and enforces safety protocols and best practices to protect field personnel and the public.

RELATED PROJECTS

CITY OF NEW SMYRNA BEACH UTILITY LOCATING

April 2024 – Present

CITY OF ORLANDO UTILITY LOCATING

October 2023 – Present

WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE UTILITY LOCATING

March 2022 – Present

PASCO COUNTY UTILITY LOCATING

October 2020 – Present

TRAINING

- NULCA Certified
- Electronic Designating

10 YEARS OF EXPERIENCE

TAMPA BAY WATER UTILITY LOCATING

May 2020 – Present

WIRE 3 LOCATING

February 2025 – Present

Zachary Dorsett

LOCATOR/SUBSURFACE UTILITY ENGINEERING CREW CHIEF

TASKS

- Accurately identifies and marks the location of underground utilities, including gas, water, electric, and telecommunications lines.
- Responds to 811 locate requests in a timely manner, ensuring compliance with all relevant regulations and standards, including Chapter 556.
- Uses a variety of locating equipment and technology to detect and map underground utilities.
- Interprets utility maps, blueprints, and as-built drawings to determine the precise location of utilities.
- Maintains detailed and accurate records of locate requests, field activities, and markings.
- Communicates effectively with contractors, construction crews, and other stakeholders to provide clear and accurate information about utility locations.
- Conducts site inspections to ensure that utility markings are visible and in the correct locations.
- Follows all safety protocols and guidelines to protect oneself, coworkers, and the public from potential hazards.
- Reports any discrepancies or issues encountered during the locating process to supervisors for resolution.
- Participates in ongoing training and professional development to stay current with industry standards and best practices.
- Attends monthly meetings with management and field personnel to discuss any issues that may arise to determine quick and long term solutions.

RELATED PROJECTS

CITY OF NEW SMYRNA BEACH UTILITY LOCATING

April 2024 – Present

CITY OF ORLANDO UTILITY LOCATING

October 2023 – Present

WIRE 3 LOCATING

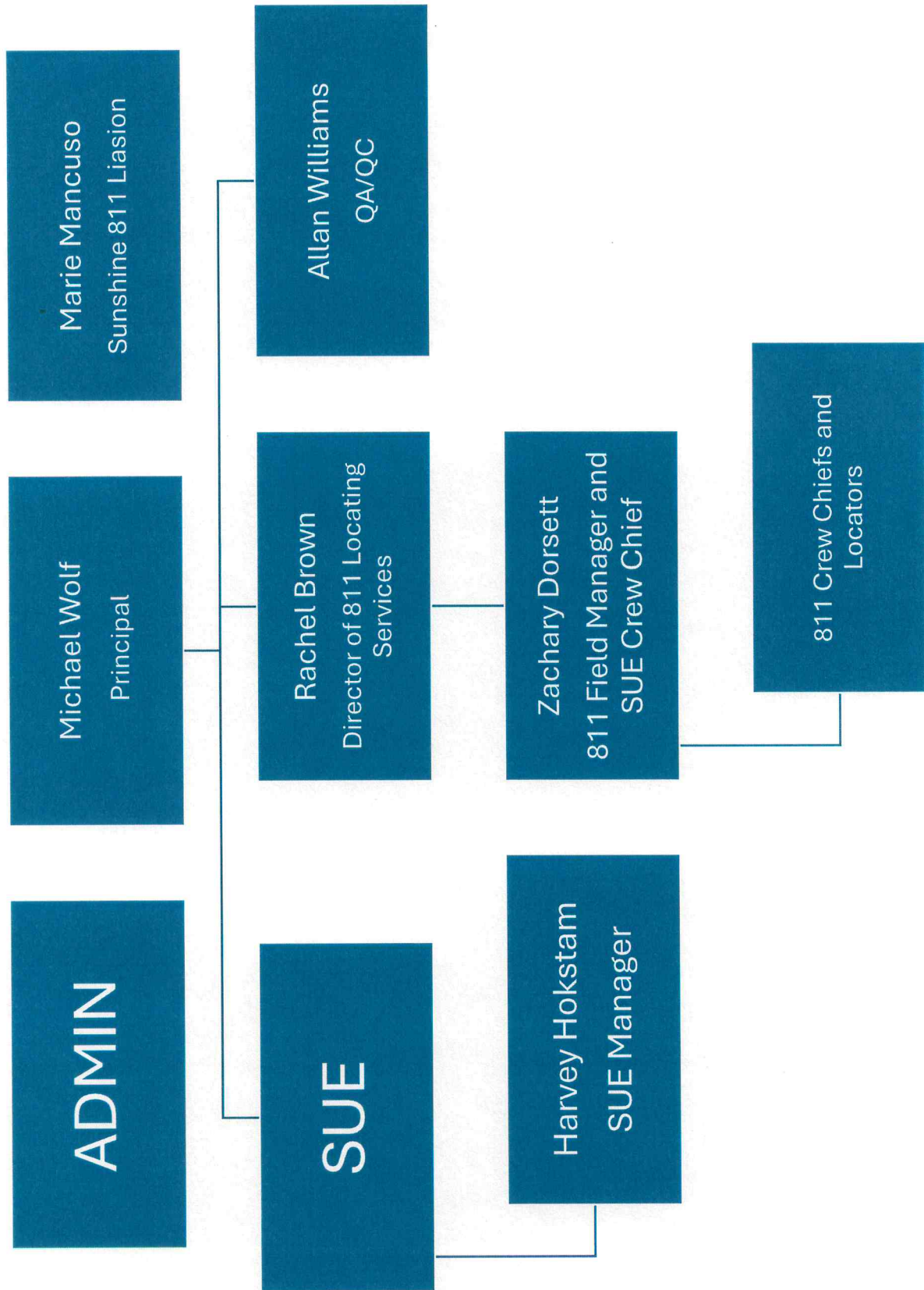
February 2025 – Present

TRAINING

- NULCA Certified
 - Ground Penetrating Radar
-

8 YEARS OF EXPERIENCE

ORGANIZATIONAL CHART



QUALITY ASSURANCE AND QUALITY CONTROL

GeoPoint
Surveying, Inc.

*Date of Damage _____ *Street Address _____
*City _____ *State _____
*Nearest Intersection _____

☐ Electric	☐ Natural Gas	☐ Sewer	☐ Water	☐ Telephone	☐ Cable TV
*What type of Service?					
☐ Service/Drop	☐ Main	☐ Fiber Optic	*Depth of damaged facility		

*Was the One-Call Center notified? ☐ Yes ☐ No If Yes, provide the locate ticket number

*Were facility marks visible in the area of excavation? ☐ Yes ☐ No

*Were facility marks accurate? ☐ Yes ☐ No

*What were facilities marked with? ☐ Paint ☐ Flags ☐ Paint & Flags

*What type of painted locate marks were present?

☐ Duct Bank (Diamond Pattern) ☐ Single Line (With Buffer) ☐ Single Line (Without Buffer)

*Have you taken Photos (Required) ☐ Yes ☐ No * What is the distance between the locate marks?

***Type of Excavation Equipment?**
☐ Backhoe/Track hoe ☐ Boring ☐ Auger ☐ Trencher ☐ Directional Drill ☐ Drilling
☐ Hand tools ☐ Probing Device

***Type of work Performed?**
☐ Installing Gas Pipeline ☐ Installing Electric Cable ☐ Joint Trench ☐ Installing Telephone
☐ Installing Cable TV ☐ Installing Poles ☐ Installing Anchors ☐ Other, Please specify _____

***Location of dig site** ☐ Private property ☐ Utility Easement ☐ Road right-of-way

General Foreman Name _____ General Foreman Phone # _____
Crew Foreman Name _____ Crew Foreman Phone # _____
Job # _____ Crew # _____

Ticket # Associated with damage_____

Facility Investigator _____

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There are approximately 20 lines visible. The paper has a slightly textured appearance and some minor discoloration or shadows, suggesting it's a physical scan. There is no handwriting or other markings on the paper.

Sunshine 811 - Audit Checklist

Tech Name: _____ Today's Date: 6/11/2024

Tech Signature: _____

Supervisor Name: _____

Supervisor Signature: _____

Audit Date: _____



AUDIT AREA	CHECKLIST ITEM	STATUS	COMMENTS / NOTES
Pre - Audit	Verify response within 2 full business days		
	Has the locator reviewed the details of the 811 ticket(s)?		
	Did locator contact excavator for clarification?		
	Was Positive Response provided within allotted time?		
	Which Positive Response code was applied?		
	Is Equipment In Good Working Order & Calibrated?		
	How Many CDC's Appear On This Ticket?		
	What Was The Response Timing?		
	Used locate equipment to verify utility location		
	Verify utility type matches paint color		
Marking Accuracy	Do Markings Fall Within 24" Threshold? Note measurement		
Marking Completeness	All requested utilities marked		
	Are Utility Directional Changes Marked Accurately?		
	Are all laterals and branch lines accounted for?		
	Do markings extend outside the requested work area		
	APWA Color-Coding Followed (e.g. Red = Electric)		
Marking Tools & Techniques	Is amount of paint used appropriate for conditions?		
	Arrows show directionality		
	Marks Placed at Start, End, Changes		
	Used in High Grass / Brush		
	Are Marking Devices Clearly Visible?		
Offsets & Markings	Were Offset Markings Used Here?		
	Do offsets show Distance & Direction		
	Uses Permanent Landmark (e.g. 10' S of Curb)		

Equipment & Connection Points	Note Make & Model of EM Detection Equipment		
	Is Equipment Calibrated & Functioning Properly		
	Did Locator Use Appropriate Connection Point?		
	Method of Connection		
	What Frequency Was Used		
	Was Tech's Use of Passive Vs. Active Modes Satisfactory?		
	Which Passive Mode Was Used?		

Field Notes & Documentation	Are Locators Notes Appropriate For This Ticket?		
	Was Excavator Contacted (Call, Text, Email)		
	Were Unusual Conditions Noted		
	Are Photos Attached?		
Site Safety & Courtesy	Do Photos Indicate Geographical Location?		
	Is Technician Wearing Proper PPE (vest, boots, etc)		
	Is Vehicle is Properly Parked and Visible		
	Are Strobe Lights Turned On?		
	Are Cones Out		
	Was Interaction With Property Owners Professional and Courteous?		
Quality Assurance	Are There Empty Paint Cans On The Ground?		
	Was the accuracy of the locate verified by a second method (if required)?		
	Was The Target Signal Traced To It's Appropriate Source?		
	Were any discrepancies or issues documented and addressed?		
	Is The Locator aware of Any Utility Owner's Requirements For HP Facilities?		



213 Hobbs Street
Tampa, FL 33619
Phone: (813) 248-8888
Fax: (813) 248-2266

Town of Jupiter
210 Military Trail
Jupiter, FL 33458
United States

Invoice : 95350 - 1
Invoice Date : 7/31/2025
Project : 1002688
Project Name : Town of Jupiter 811

For Professional Services Rendered Through 7/31/2025

1 - Sunshine State One Call 500 Foot
Intervals Per Ticket

Unit Rate Labor 155.04

Billings		
To Date	Previous	Current
155.04	0.00	155.04

Current Billings	155.04
Amount Due This Bill	155.04

1 - Sunshine State One Call 500 Foot Intervals Per Ticket

Unit Rate Labor					
Unit / Employee	Doc Number	Date	Quantity	Rate	Amount
Tickets Worked					
GeoPoint Surveying, Inc	UE0000000254	7/31/2024	12.00 EA	12.9200	155.04
Total Unit Rate Labor					155.04

Total Project: 1002688 - Town of Jupiter 811

155.04

	A	B	C	D	E	F	G	H	I	J	K
1	Town Of Jupiter										
2	Ticket ID	Date	Closed As	Linear Ft	Exact Footage	500 Ft Units	Price Per Unit	Total			
3	184402641	7/5/2024	Marked	1500 FT	1480 FT	3	12.92	38.76			
4	184407102	7/5/2024	Marked	1000 FT	999 FT	2	12.92	25.84			
5	184404388	7/8/2024	Marked	500 FT	485 FT	1	12.92	12.92			
6	184404404	7/8/2024	Marked	500 FT	650 FT	2	12.92	25.84			
7	184404418	7/8/2024	Marked	500 FT	460 FT	1	12.92	12.92			
8	184405346	7/8/2024	Marked	1000 FT	1375 FT	3	12.92	38.76			
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Total =

155.04

LICENSES AND FIRM DOCUMENTS



NSF Global Business Solutions

789 North Dixboro Road, Ann Arbor, Michigan 48105

(888) NSF-9000 | www.nsf.org

Verification Statement

GeoPoint Surveying, Inc.

522 Hobbs Street

Tampa, FL

Has been verified by NSF-ISR for meeting or exceeding the following
verification: Nulca Professional Competence Standards (Fifth Edition)



Conformance Assessment Statement(C0821627):

Verification Date: June 7, 2024

Expiration Date: June 7, 2027

Tony Giles, Director, Information Security- NSF

2024 - 2025 HILLSBOROUGH COUNTY BUSINESS TAX RECEIPT

EXPIRES SEPTEMBER 30, 2025

OCC. CODE

260.026000 OFFICE

ACCOUNT NO.
224693
RENEWAL

Receipt Fee 30.00

Hazardous Waste Surcharge 0.00

Law Library Fee 0.00

BUSINESS GEOPOINT SURVEYING INC
213 HOBBS ST
TAMPA, FL 33619

2024 - 2025

NAME GEOPOINT SURVEYING INC
213 HOBBS ST
MAILING TAMPA, FL 33619
ADDRESS

Paid 23-655-004886

09/30/2024 30.00

BUSINESS TAX RECEIPT

NANCY C MILLAN, TAX COLLECTOR

813-635-5200

HAS HEREBY PAID A PRIVILEGE TAX TO ENGAGE
IN BUSINESS, PROFESSION, OR OCCUPATION SPECIFIED HEREON

THIS BECOMES A TAX RECEIPT WHEN VALIDATED.



Florida Department of Agriculture and Consumer Services
Division of Consumer Services
Board of Professional Surveyors and Mappers
2005 Apalachee Pkway Tallahassee, Florida 32399-6500
800HELPFLA(435-7352) or (850) 488-2221

March 4, 2025

GEOPOINT SURVEYING INC
213 HOBBS ST
TAMPA, FL 33619-8033

SUBJECT: Professional Surveyor and Mapper Business Certificate # LB7768

Your application / renewal as a professional surveyor and mapper business as required by Chapter 472, Florida Statutes, has been received and processed.

The license appears below and is valid through February 28, 2027.

You are required to keep your information with the Board current. Please visit our website at www.800helpfla.com/psm to create your online account. If you have already created your online account, you can use the website to maintain your license. You can also find other valuable information on the website.

If you have any questions, please do not hesitate to call the Division of Consumer Services, Board of Professional Surveyors and Mappers at 800-435-7352 or 850-488-2221.

Detach Here



Florida Department of Agriculture and Consumer Services
Division of Consumer Services
Board of Professional Surveyors and Mappers
2005 Apalachee Pkway Tallahassee, Florida 32399-6500

License No.: **LB7768**

Expiration Date February 28, 2027

Professional Surveyor and Mapper Business License

Under the provisions of Chapter 472, Florida Statutes

GEOPOINT SURVEYING INC
213 HOBBS ST
TAMPA, FL 33619-8033

WILTON SIMPSON
COMMISSIONER OF AGRICULTURE

This is to certify that the professional surveyor and mapper whose name and address are shown above is licensed as required by Chapter 472, Florida Statutes.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/22/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Baldwin Krystyn Sherman Partners LLC 4211 W Boy Scout Blvd Ste 800 Tampa FL 33607	CONTACT NAME: Certificate Team PHONE (A/C, No, Ext): 813-984-3200 FAX (A/C, No): E-MAIL ADDRESS: certificates@bks-partners.com												
INSURED Geopoint Surveying Inc 213 Hobbs Tampa FL 33619	INSURER(S) AFFORDING COVERAGE <table><tr><td>INSURER A: Travelers Indemnity Company of</td><td>NAIC # 25682</td></tr><tr><td>INSURER B: Phoenix Insurance Company</td><td>25623</td></tr><tr><td>INSURER C: The Travelers Indemnity Compan</td><td>25658</td></tr><tr><td>INSURER D: Travelers Property Casualty Co</td><td>25674</td></tr><tr><td>INSURER E: Lloyd's of London</td><td>15642</td></tr><tr><td>INSURER F:</td><td></td></tr></table>	INSURER A: Travelers Indemnity Company of	NAIC # 25682	INSURER B: Phoenix Insurance Company	25623	INSURER C: The Travelers Indemnity Compan	25658	INSURER D: Travelers Property Casualty Co	25674	INSURER E: Lloyd's of London	15642	INSURER F:	
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INSURER E: Lloyd's of London	15642												
INSURER F:													

License#: L002281
GEOPSUR-01**COVERAGES****CERTIFICATE NUMBER:** 1984272062**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS														
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☒ PRO-JECT ☒ LOC OTHER:	Y		6601R020512TCT23	9/1/2023	9/1/2024	<table><tr><td>EACH OCCURRENCE</td><td>\$ 1,000,000</td></tr><tr><td>DAMAGE TO RENTED PREMISES (Ea occurrence)</td><td>\$ 300,000</td></tr><tr><td>MED EXP (Any one person)</td><td>\$ 10,000</td></tr><tr><td>PERSONAL & ADV INJURY</td><td>\$ 1,000,000</td></tr><tr><td>GENERAL AGGREGATE</td><td>\$ 2,000,000</td></tr><tr><td>PRODUCTS - COMP/OP AGG</td><td>\$ 2,000,000</td></tr><tr><td></td><td>\$</td></tr></table>	EACH OCCURRENCE	\$ 1,000,000	DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 300,000	MED EXP (Any one person)	\$ 10,000	PERSONAL & ADV INJURY	\$ 1,000,000	GENERAL AGGREGATE	\$ 2,000,000	PRODUCTS - COMP/OP AGG	\$ 2,000,000		\$
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B	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☒ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ NON-OWNED AUTOS ONLY	Y		8100R9888852343	9/1/2023	9/1/2024	<table><tr><td>COMBINED SINGLE LIMIT (Ea accident)</td><td>\$ 1,000,000</td></tr><tr><td>BODILY INJURY (Per person)</td><td>\$</td></tr><tr><td>BODILY INJURY (Per accident)</td><td>\$</td></tr><tr><td>PROPERTY DAMAGE (Per accident)</td><td>\$</td></tr><tr><td></td><td>\$</td></tr></table>	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000	BODILY INJURY (Per person)	\$	BODILY INJURY (Per accident)	\$	PROPERTY DAMAGE (Per accident)	\$		\$				
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EACH OCCURRENCE	\$ 4,000,000																				
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C	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	UB1R0203272343	9/1/2023	9/1/2024	<table><tr><td>☒ PER STATUTE ☐ OTH-ER</td><td></td></tr><tr><td>E.L. EACH ACCIDENT</td><td>\$ 1,000,000</td></tr><tr><td>E.L. DISEASE - EA EMPLOYEE</td><td>\$ 1,000,000</td></tr><tr><td>E.L. DISEASE - POLICY LIMIT</td><td>\$ 1,000,000</td></tr></table>	☒ PER STATUTE ☐ OTH-ER		E.L. EACH ACCIDENT	\$ 1,000,000	E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000	E.L. DISEASE - POLICY LIMIT	\$ 1,000,000						
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DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: Utility Locating Services Contract (W2438)

Town of Jupiter is named Additional Insured with respects to General & Auto Liability, following written contract, per Blanket Additional Insured Endorsement.

Sample COI

CERTIFICATE HOLDER**CANCELLATION**Town of Jupiter
210 Military Trail
Jupiter FL 33458

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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CONTRACT/AGREEMENT

CONTRACT (AGREEMENT) BETWEEN THE TOWN OF JUPITER UTILITIES AND GEOPOINT SURVEYING, INC.

Utility Locating Services Contract Contract No. W2552

THIS CONTRACT, made this ____ day of _____, 20____, by and between the Town of Jupiter, a public corporation of the State of Florida, hereinafter designated as "the TOWN", and GeoPoint Surveying, Inc., 4152 West Blue Heron Blvd, Suite 105, Riviera Beach, FL 33404, a State of Florida corporation, 27-0786537 (FEIN number) hereinafter designated as "the CONTRACTOR".

WITNESSETH THAT:

WHEREAS, the TOWN is a municipality with those powers and responsibilities enumerated by Chapter 166 Florida Statutes and the Florida Constitution; and

WHEREAS, the TOWN is empowered to enter into contractual arrangements with public agencies, private corporations or other persons, pursuant to Florida Statutes; and

WHEREAS, the TOWN desires the services of a qualified and experienced CONTRACTOR to provide utility locating services for its seven (7) utility systems as outlined in the Request for Proposals and Statement of Work; and

WHEREAS, the TOWN has publicly announced its desire to purchase utility locating services and has solicited proposals from qualified firms; and

WHEREAS, the CONTRACTOR has responded to the TOWN'S solicitation of proposals and the CONTRACTOR is qualified and willing to provide said services; and

WHEREAS, the Town Council has determined that the CONTRACTOR can provide utility locating services to the TOWN in the most efficient manner; and

WHEREAS, the TOWN and the CONTRACTOR hereby enter into this CONTRACT to establish the legal obligations of the parties; and

WHEREAS, the TOWN budgets funds in its fiscal year operating budgets and through the adoption of the Utilities five-year Community Investment Program which are available for the funding of this CONTRACT; and

NOW THEREFORE, the TOWN and the CONTRACTOR in consideration of the benefits flowing from each to the other do hereby agree as follows:

1. STATEMENT OF WORK

- 1.1 The CONTRACTOR shall, to the satisfaction of the TOWN, fully and timely provide services in accordance with the Statement of Work of the Utility Locating Services Contract attached hereto and made a part hereof as Exhibit A, this Agreement and all subsequent official documents that for the Contract Documents for this Agreement, including any additional contract terms contained herein. The TOWN specifically reserves the right to determine whether a specific task is within the scope of work to be provided by the CONTRACTOR and, further reserves the right to seek the services of other firms for work of this contract. CONTRACTOR understands and acknowledges that this CONTRACT does not in any way whatsoever obligate the TOWN to provide CONTRACTOR with any minimum or guaranteed amount of work. The parties also agree and understand that funding for this CONTRACT is subject to Town Council approval of the fiscal year budgets.
- 1.2 The TOWN shall not reimburse CONTRACTOR for any additional costs incurred as a direct or indirect result of CONTRACTOR providing services to the TOWN pursuant to the CONTRACT, or for any work not identified in CONTRACT.
- 1.3 CONTRACTOR shall maintain adequate records to justify all charges, expenses, and costs incurred in performing the work for at least five (5) years after termination of this CONTRACT. The TOWN shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the CONTRACTOR'S place of business.
- 1.4 The CONTRACTOR agrees that the subcontractors identified in the "Contract Organizational Chart," attached hereto as Exhibit "B," and made a part of this CONTRACT, shall provide services under this CONTRACT. CONTRACTOR understands that changes to or addition of subcontractors anytime during the process, and after award, will not be authorized unless specifically approved in writing by the TOWN.
- 1.5 The CONTRACTOR understands and acknowledges that this CONTRACT does not in any way whatsoever obligate the TOWN to provide CONTRACTOR with any minimum or guaranteed amount of work. The parties also agree and understand that funding for any work under this CONTRACT may be subject to Town Council budgeting and approval.
- 1.6 CONTRACTOR shall review laws, codes, and regulations applicable to the its services and comply with requirements imposed by governmental authorities. CONTRACTOR shall immediately notify TOWN in writing of any and all instances of regulatory violations that are discovered by CONTRACTOR during this engagement.

2. TERM

- 2.1 The term of this CONTRACT is for one (1) year and shall commence on the execution date of this CONTRACT. This CONTRACT may be renewed at the end of the initial one (1) year term for three subsequent one (1) year terms, for a cumulative total of four (4) years, by mutual agreement in writing, in accordance with the Town of Jupiter's Purchasing Policy and the terms of the original Contract. Renewals will be in writing by change order to the Contract and are subject to the same terms and conditions set forth in the initial Contract and any written amendments/change orders signed by both parties (TOWN and CONTRACTOR). No compensation shall be made for costs associated with renewal of the Contract. Renewals are contingent upon satisfactory performance evaluations by the TOWN and subject to the availability of fiscal year funding approved by the Jupiter Town Council. If the CONTRACTOR intends to not renew this CONTRACT

for the next renewal period, they must provide the TOWN with one hundred twenty (120) days' notice prior to CONTRACT expiration.

- 2.2 CONTRACTOR may request an annual adjustment to the unit prices included in Exhibit C with a minimum of ninety (90) days' advance written notice to the TOWN for consideration and provided that the requested adjustment is warranted based on the economic climate and substantiated by supporting documentation. The annual fee adjustment shall be the lesser of the annual percentage change of the Consumer Price Index for All Urban Consumers (CPI-U) published as of May 30th by the U.S. Department of Labor Bureau of Labor Statistics or five percent (5%). Any approval of fee adjustments will be in writing by Amendment to the CONTRACT and subject to the same terms and conditions set forth in the initial CONTRACT and any other written amendments signed by both parties (TOWN and CONTRACTOR), that may exist at the time of the requested fee increase. The TOWN reserves the right to approve or deny (for any reason) any requests for adjustments to the agreed upon unit prices attached as Exhibit C.
- 2.3 The parties agree that time is of the essence in the performance of each and every obligation under this CONTRACT. The CONTRACTOR'S services shall be performed as expeditiously as is consistent with professional skill and care, and the orderly progress of the Statement of Work.
- 2.4 The CONTRACTOR agrees to be available to begin work promptly after receipt of a fully executed copy of this CONTRACT.
- 2.5 Specific work assignments will be initiated and issued through the Sunshine 811 system. CONTRACTOR is responsible to report to TOWN and provide documentation to TOWN as described in more detail in Exhibit A - Statement of Work.
- 2.6 CONTRACTOR represents and warrants that it has and will continue to maintain all licenses and approvals required to conduct its business and perform the work pursuant to the CONTRACT, and that it will at all times conduct its business activities in a reputable manner.

3. CONSIDERATION

- 3.1. As consideration for providing the services which shall be required by this CONTRACT, the TOWN shall pay the CONTRACTOR at the Contract Unit Prices provided on the CONTRACTOR'S Price Proposal Form/Schedule of Values and included herein as Exhibit C.
- 3.2. CONTRACTOR agrees that the Contract Unit Prices provided on the CONTRACTOR'S Price Proposal Form/Schedule of Values and included herein as Exhibit C shall remain in effect for a period of one (1) year from the date of CONTRACT execution. However, CONTRACTOR may request an annual adjustment to the unit prices as provided in Article 2.2.
- 3.3. Pursuant to Section 287.055(5)(a), Florida Statutes, the signature of this CONTRACT by an authorized signature of CONTRACTOR serves as the execution of a truth-in-negotiation certificate stating that wage rates and other factual unit costs supporting the consideration are accurate, complete, and current at the time of contracting. The CONTRACTOR agrees that the TOWN may adjust the consideration for this CONTRACT to exclude any significant sums by which the consideration was increased due to inaccurate, incomplete, or non-current wage rates and other actual unit costs. The TOWN may make any such adjustment within the term of this CONTRACT.

- 3.4. All work compensated for under this CONTRACT, including partial payments shall become the property of the Town of Jupiter without restrictions or limitations of use. Work under this CONTRACT shall include but not be limited to sketches, tracings, surveys, drawings, computations, details, design calculations, plans, electronic files and other related documents.
- 3.5. No guarantee is expressed or implied as to the total quantity of services to be purchased under this CONTRACT. Work under this CONTRACT is subject to fiscal appropriation by the Jupiter Town Council in either or both the Town's Community Investment Program (CIP) and fiscal year operating budgets. Estimated funding budgets anticipated being available for the initial contract term and subsequent renewal(s) are provided in the table below. The Town's fiscal calendar runs from October 1st through September 30th.

4. EQUAL OPPORTUNITY/MBE PARTICIPATION

- 4.1. The CONTRACTOR hereby assures that no person shall be discriminated against on the grounds of race, color, creed, national origin, handicap, age, or sex, in any activity under this CONTRACT. The CONTRACTOR shall take all measures necessary to effectuate these assurances.
- 4.2. The TOWN encourages the participation of minority owned, and women owned business enterprises in the TOWN's procurement and contracting activity. The CONTRACTOR shall take all necessary and reasonable steps to ensure that women and minority business enterprises (W/MBE) have the opportunity to compete for and perform work related to this CONTRACT.

5. INVOICING AND PAYMENT

- 5.1. CONTRACTOR shall file a W9 Taxpayer Identification Form with the TOWN. This form must be submitted and received by the TOWN's Finance Department before payment will be authorized for any Work received.
- 5.2. The CONTRACTOR'S invoices shall be submitted on a monthly basis and be accompanied by documentation described in Exhibit A, Statement of Work for the portions of work for which payment is being requested. Monthly invoices shall reference the Contract Number W552 as well as the TOWN'S Purchase Order No, and Contract Name. Invoices shall be submitted to the Town of Jupiter Utility Services Manager for review and approval.
- 5.3. The TOWN shall pay the full undisputed amount of the invoice within thirty (30) days of receipt of invoice provided the supporting documentation allows for the complete reconciliation of the invoice and the CONTRACTOR has performed the work satisfactorily according to the terms and conditions of this CONTRACT. The Town shall be permitted to deduct from the CONTRACTOR's compensation amounts incurred or costs incurred by the TOWN as a result of CONTRACTOR's violation of this CONTRACT or for damages associated with CONTRACTOR's negligent performance of its services.
- 5.4. Should the TOWN not be able to reconcile the monthly invoice with the supporting documentation provided by the CONTRACTOR, the TOWN shall require the CONTRACTOR to reevaluate the invoice and resubmit to the TOWN for approval. Upon a successful reconciliation the TOWN shall pay the invoice within 30 days. Nothing in this CONTRACT requires the TOWN to make payments on disputed amounts.

6. INDEMNIFICATION; WAIVER OF CONSEQUENTIAL DAMAGES; AND INSURANCE

- 6.1. For One Hundred Dollars (\$100.00) consideration, the sufficiency of which is acknowledged, payable as part of and included in the first payment hereunder, the CONTRACTOR shall indemnify, save, and hold the TOWN, its assigns, and employees (collectively "Indemnitees"), harmless from damages, losses, liabilities, and costs, including but not limited to reasonable attorney's fees, to the extent caused by any negligent act or omission, recklessness, or intentionally wrongful conduct, or the violation of any federal, state, or local law or regulation, of the CONTRACTOR, its subcontractors, agents, assigns, or employees in connection with this CONTRACT. The CONTRACTOR further acknowledges that it is solely responsible for ensuring its compliance and the compliance of its subcontractors, agents, assigns, and employees with the terms of this CONTRACT. This indemnification is separate and apart from, and in no way limited by any insurance provided or required under this CONTRACT or otherwise.
- 6.2. The CONTRACTOR shall procure and maintain, through the term of this CONTRACT, insurance coverage reflecting, at a minimum, the limits and coverage conditions identified on the attached "Exhibit D", and made a part of this CONTRACT. The insurance limits and coverage conditions identified require first dollar coverage. The TOWN shall be named as an "additional insured" under the General and Automobile insurance. The coverage required shall extend to all employees and subcontractors of the CONTRACTOR.
- 6.3. The CONTRACTOR shall provide the TOWN insurance certificates, as proof of insurance at the time the CONTRACTOR signs the CONTRACT. The CONTRACTOR shall notify the TOWN at least thirty (30) days prior to cancellation or modification of any insurance policy and certificate required under this CONTRACT. Failure to provide the TOWN with proof of insurance, or the cancellation of any insurance policy during the term of this CONTRACT shall be cause for the TOWN'S termination of the CONTRACT.
- 6.4. CONTRACTOR and its insurance carriers waive, release, and shall not exercise any right of recovery or subrogation for any claim, damage, or loss covered or insured by any insurance policy required to be carried by CONTRACTOR under this CONTRACT, that the CONTRACTOR or its insurers may have at any time against the Indemnitees (defined above), arising out of or related to this CONTRACT. The policies of insurance purchased and maintained by CONTRACTOR shall not prohibit this waiver of subrogation. The CONTRACTOR shall require its insurers to execute any waiver of subrogation endorsements which may be necessary to affect such waiver. This waiver of subrogation shall be effective (1) even though CONTRACTOR would otherwise have a duty of indemnification, contractual or otherwise, (2) even though CONTRACTOR did not pay the insurance premium directly or indirectly, or (3) whether or not CONTRACTOR had an insurable interest in the damaged property.
- 6.5. CONTRACTOR shall not be entitled to an increase in the agreed to sum or payments or compensation of any kind from the TOWN for direct, indirect, consequential, impact or other costs, expenses or damages, including but not limited to costs of acceleration or inefficiency, arising because of periods of suspension or delay, disruption or hindrance. CONTRACTOR waives claims against the TOWN for consequential damages arising out of or relating to this CONTRACT including, but not limited to, damages incurred by the CONTRACTOR for principal office expenses including the compensation of personnel stationed there, for losses of financing, business and reputation, and for loss of profit. CONTRACTOR's waiver is applicable, without limitation, to all such consequential damages arising out of a termination of this CONTRACT.

7. TERMINATION/REMEDIES

- 7.1. This CONTRACT may be terminated, in whole or in part, by the TOWN at any time and for any reason (with or without cause and for convenience). Further, the CONTRACTOR agrees that it will not be entitled to any claims and/or damages resulting from such termination, including, but not limited to, lost profits, direct or indirect damages, and consequential special or punitive damages. Notwithstanding the TOWN's right to cancel the CONTRACT at any time for any reason, in the event the CONTRACTOR fails to comply with the CONTRACT, the TOWN shall endeavor to provide written notice of any deficiency to the CONTRACTOR. If a ten-day deficiency notice is delivered by the Town to the CONTRACTOR, the CONTRACTOR shall then have ten (10) calendar days from receipt of notice to correct the deficiency. If the CONTRACTOR fails to correct the deficiency within this time, this CONTRACT shall terminate at the expiration of the ten (10) day time period.
- 7.2. The TOWN may terminate the performance of work under this CONTRACT in accordance with this clause in whole, or from time to time in part, whenever the TOWN shall determine that such termination is in the best interest of the TOWN. Any such termination shall be affected by delivery to the CONTRACTOR of a written Notice of Termination specifying the extent to which performance of work under the CONTRACT is terminated, and the date upon which such termination becomes effective. After receipt of a termination notice and except as otherwise directed by the TOWN, the CONTRACTOR shall: (a) stop work on the date and to the extent specified, (b) terminate and settle all orders relating to the performance of the terminated work, (c) transfer all work in progress, completed work, and other materials related to the terminated work to the TOWN, (d) continue and complete all parts of the work that have not been terminated, if applicable.
- 7.3. In the event of termination, the TOWN shall compensate the CONTRACTOR (as its sole and exclusive remedy) for all authorized and accepted work performed through the termination date. The TOWN shall be relieved of any and all future obligations hereunder, including but not limited to lost profits and consequential damages, under this CONTRACT. The TOWN may withhold all payments to the CONTRACTOR for such work until such time as the TOWN determines the exact amount due to the CONTRACTOR. After any termination of the CONTRACT (i.e. termination with or without cause), the CONTRACTOR shall not be entitled to any amount for the CONTRACTOR's anticipated profit, or unearned profit, on the value of the services not performed by the CONTRACTOR. In the event of any termination of the CONTRACT, and subject to CONTRACTOR's compensation for work performed through the date of termination, CONTRACTOR shall refund any retainer funds to the TOWN.
- 7.4. CONTRACTOR shall at all times handle themselves in a professional manner and handle complaints and all contact with the public with due regard to the TOWN's relationship with the public. Any personnel in the employ of the CONTRACTOR involved in the execution of work of the CONTRACT that is deemed to be conducting themselves in an unacceptable manner shall be removed from the project at the request of the TOWN or its representative.
- 7.5. TOWN's Public Relations Image – CONTRACTOR's personnel shall at all times handle themselves in a professional manner and handle complaints and all contact with the public with due regard to the TOWN's relationship with the public. Any personnel in the employ of the CONTRACTOR involved in the execution of work that is deemed to be conducting themselves in an unacceptable manner shall be removed from the project at the request of the TOWN or its representative.

- 7.6. For any action brought to enforce or interpret this CONTRACT, in any venue or jurisdiction (i.e., circuit/county court or arbitration), the prevailing party shall be entitled to recover a reasonable attorney's fee and costs, including but not limited to appellate fees and fees incurred with determining entitlement and reasonableness of attorney's fees and costs.
- 7.7. In the event a dispute arises which both parties cannot resolve between themselves, the parties may, but shall not be obligated to, agree to submit the dispute to non-binding mediation. The mediator or mediators shall be certified mediators and shall be selected by the parties, and the cost of the mediation shall be borne equally by the parties. The mediation process shall be confidential to the extent permitted by law.

8. STANDARDS OF COMPLIANCE

- 8.1. The CONTRACTOR, its employees, subcontractors or assigns, shall comply with all applicable federal, state, and local laws and regulation relating to the performance of this CONTRACT. The TOWN undertakes and has no duty to ensure such compliance, but will attempt to advise the CONTRACTOR, upon request, as to any such laws of which it has present knowledge.
- 8.2. The CONTRACTOR, by its execution of this CONTRACT, acknowledges and attests that, neither the employees of CONTRACTOR nor any of its suppliers, subcontractors or affiliates who shall perform work which is intended to benefit the TOWN, has been convicted of any public entity crime pursuant to Section 287.133, Florida Statutes, or, if any such person, entity or affiliate was convicted of a public entity crime, a period longer than thirty-six (36) months has passed since any such person, entity or affiliate was placed on a convicted vendor list. The CONTRACTOR further understands and acknowledges by its execution of this CONTRACT, that this CONTRACT shall be null and void, and/or that this CONTRACT is subject to immediate termination by the TOWN, for any misstatement or lack of compliance with the mandates of said statute. The TOWN, in the event of such termination, shall not incur any liability to the CONTRACTOR for any work or materials furnished.
- 8.3. The CONTRACTOR shall not be exempted from paying Florida sales and use taxes to the appropriate governmental agencies or for payment by the CONTRACTOR to suppliers for taxes on materials used to fulfill its contractual obligations with the TOWN. The CONTRACTOR shall be responsible and liable for the payment of all of its FICA/Social Security and other taxes resulting from this CONTRACT.
- 8.4. Pursuant to Section 287-055(6), Florida Statutes, the CONTRACTOR warrants that it has not employed or retained any person, other than a bona fide employee working solely for the CONTRACTOR, to solicit or secure this CONTRACT. Further the CONTRACTOR warrants that he has not paid or agreed to pay any person, other than a bona fide employee working solely for the CONTRACTOR, any fee, commission, percentage, gift, or other consideration contingent upon or resulting from the awarding or making of this CONTRACT. For breach of this provision, the TOWN may terminate this CONTRACT without liability and, at its discretion, deduct or otherwise recover the full amount of such fee, commission, percentage, gift, or other consideration.
- 8.5. The CONTRACTOR shall complete the services required hereunder in accordance with the prevailing standard of care by exercising the skill and ability ordinarily required of contractors performing the same or similar services, under the same or similar circumstances, in the State of Florida.

9. RELATIONSHIP BETWEEN THE PARTIES

- 9.1. The CONTRACTOR is an independent firm and is not an employee or agent of the TOWN. Nothing in this CONTRACT shall be interpreted to establish any relationship other than that of an independent firm, between the TOWN and the CONTRACTOR, its employees, agents, subcontractors, or assigns, during or after the performance of this CONTRACT. The CONTRACTOR is free to provide similar services for others.
- 9.2. The CONTRACTOR shall not assign, delegate, or otherwise transfer its rights and obligations as set forth in this CONTRACT without the prior written consent of the TOWN. Any attempted assignment in violation of this provision shall be void.
- 9.3. The CONTRACTOR shall not pledge the TOWN's credit or make the TOWN a guarantor of payment or surety for any contract, debt, obligation, judgment, lien, or any form of indebtedness.

10. RECORDS RETENTION/OWNERSHIP/AUDIT

- 10.1. This CONTRACT is subject to and governed by the laws of the State of Florida, including without limitation Chapter 119, Florida Statutes, which generally makes public all records or other writings made by or received by the parties. The CONTRACTOR acknowledges its legal obligation to comply with § 119.0701, Florida Statutes. The CONTRACTOR shall indemnify and hold the TOWN harmless from any demands, claims, actions or lawsuits of any kind regarding the CONTRACTOR'S failure to comply with Chapter 119, F.S. related to public records. The CONTRACTOR shall permit the TOWN or its designated agent to inspect all record maintained by CONTRACTOR OR which are produced pursuant to this CONTRACT at the location where they are kept upon reasonable notice.
- 10.2. A request to inspect or copy public records relating to a public agency's CONTRACT for services must be made directly to the public agency. If the public agency does not possess the requested records, the public agency shall immediately notify the CONTRACTOR of the request, and the CONTRACTOR must provide the records to the public agency or allow the records to be inspected or copied within a reasonable time.
- 10.3. If a CONTRACTOR does not comply with the public agency's request for records, the public agency shall enforce the CONTRACT provisions in accordance with the CONTRACT.
- 10.4. A CONTRACTOR who fails to provide the public records to the public agency within a reasonable time may be subject to penalties under s. 119.10.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 561-741-2752, TOWNCLERK@JUPITER.FL.US, OR 210 MILITARY TRAIL, JUPITER, FL 33458.

- 10.5. The TOWN has not performed a pre-audit of the CONTRACTORS' or subcontractor's financial and/or accounting records to verify actual or average direct labor payroll rates or verify the general overhead factor and profit margin. However, the CONTRACTOR shall permit the TOWN or its designated agent to inspect such records at the location where they are kept upon reasonable notice. Furthermore, the TOWN shall have the right to audit the CONTRACTOR 'S and

subcontractor's financial and accounting records, in accordance with generally accepted governmental auditing standards, within a period of one (1) year after completion of this CONTRACT. This audit may be performed by the TOWN or a designated agency.

- 10.6. All documents, including, but not limited to, technical reports, research notes, scientific data and computer programs in draft and final form including the source code and object code, which are developed by the CONTRACTOR in connection with this CONTRACT, may be utilized by the TOWN in its normal course of business. TOWN use may include, but shall not be limited to, reproduction, distribution and preparation of derivative works. The TOWN will not hold the CONTRACTOR responsible if documents are used for other purposes than intended.
- 10.7. The CONTRACTOR shall retain all records relating to this CONTRACT for a period of at least five (5) years after final payment is made. All records shall be kept in such a way as will permit their inspection pursuant to Chapter 119, Florida Statutes.

11. GENERAL PROVISIONS

- 11.1. Notwithstanding any provisions of this CONTRACT to the contrary, the parties shall not be held liable for any failure or delay in the performance of this CONTRACT that arises from fires, floods, strikes, embargoes, acts of the public enemy, unusually severe weather, outbreak of war, restraint of Government, riots, civil commotion, force majeure, act of God, or for any other cause of the same character which is unavoidable through the exercise of due care and beyond the control of the parties.
- 11.2. Failure to perform shall be excused during the continuance of such circumstances, but the TOWN shall have the option of terminating this CONTRACT or electing to allow the CONTRACT to remain in effect. This provision shall not apply if the "Statement of Work" of this CONTRACT specifies that performance by CONTRACTOR is specifically required during the occurrence of any of the events herein mentioned.
- 11.3. The laws of the State of Florida shall govern all aspects of this CONTRACT. In the event it is necessary for either party to initiate legal action regarding this CONTRACT, venue shall be in the Fifteenth Judicial Circuit in and for Palm Beach County, Florida for claims under state law and in the Southern District of Florida for any claims which are justifiable in federal court. TO THE EXTENT ALLOWED BY APPLICABLE LAW, THE PARTIES HEREBY WAIVE THE RIGHT TO TRIAL BY JURY IN CONNECTION WITH ANY LITIGATION OR JUDICIAL PROCEEDING RELATED TO OR CONCERNING, DIRECTLY OR INDIRECTLY, THIS CONTRACT, THE WORK, THE PROJECT, OR THE CONDUCT, OMISSION, ACTION, OBLIGATION, DUTY, RIGHTS, BENEFITS, PRIVILEGES OR LIABILITY OF A PARTY. THIS WAIVER IS INTENDED TO AND DOES ENCOMPASS EACH INSTANCE AND EACH ISSUE AS TO WHICH THE RIGHT TO A JURY TRIAL WOULD OTHERWISE ACCRUE. THIS WAIVER SHALL APPLY TO THE CONTRACT AND ANY FUTURE AMENDMENTS, SUPPLEMENTS OR MODIFICATIONS HERETO.
- 11.4. In the event any provisions of this CONTRACT shall conflict, or appear to conflict, the CONTRACT, including all exhibits, attachments and all documents specifically incorporated by reference, shall be interpreted as a whole to resolve any inconsistency.
- 11.5. Failures or waivers to insist on strict performance of any covenant, condition, or provision of this CONTRACT by the parties, their successors and assigns shall not be deemed a waiver of any of its rights or remedies, nor shall it relieve the other party from performing any subsequent obligations strictly in accordance with the terms of this CONTRACT. No waiver shall be effective

unless in writing and signed by the party against whom enforcement is sought. Such waiver shall be limited to provisions of this CONTRACT specifically referred to therein and shall be not deemed a waiver of any other provision. No waiver shall constitute a continuing waiver unless the writing states otherwise. Other than as provided by Florida law, nothing contained herein shall constitute a waiver of the TOWN's sovereign immunity.

- 11.6. Should any term or provision of this CONTRACT be held, to any extent, invalid or unenforceable, as against any person, entity or circumstance during the term hereof, by force of any statute, law, or ruling of any forum of competent jurisdiction, such invalidity shall not affect any other term or provision of this CONTRACT, to the extent that the CONTRACT shall remain operable, enforceable and in full force and effect to the extent permitted by law.
- 11.7. This CONTRACT may be amended, extended, or renewed only with the written approval of the parties in accordance with the terms contained herein.
- 11.8. This CONTRACT states the entire understanding and agreement between the parties and supersedes any and all written or oral representations, statements, negotiations, or agreements previously existing between the parties with respect to the subject matter of this CONTRACT. The CONTRACTOR recognizes that any representations, statements or negotiations made by TOWN staff do not suffice to legally bind the TOWN unless they have been reduced to writing and signed by an authorized TOWN representative. This CONTRACT shall inure to the benefit of and shall be binding upon the parties, their respective assigns, and successors in interest. This CONTRACT is the joint product of the respective parties and may not be more strictly construed against any party.
- 11.9. The Inspector General of Palm Beach County has the authority to investigate and audit matters relating to the negotiation and performance of this CONTRACT and in furtherance thereof may demand and obtain records and testimony from the CONTRACTOR and its subcontractors and lower tier subcontractors. The CONTRACTOR understands and agrees that in addition to other remedies and consequences provided by law, the failure of the CONTRACTOR or its subcontractors or lower tier subcontractors to fully cooperate with the Office of Inspector General of Palm Beach County when requested may be deemed by the TOWN to be a material breach of this CONTRACT justifying its termination. The Office of Inspector General in Palm Beach County is established by Palm Beach County Code, Section 2-421 - 2-440. Failure to cooperate with the Inspector General or interfering with or impeding any investigation shall be in violation of Palm Beach County Code, Section 2-421 – 2-440, and be punished pursuant to Section 125.69, Florida Statutes, in the same manner as a second-degree misdemeanor.

12. EMPLOYMENT ELIGIBILITY REQUIREMENTS (E-VERIFY REGISTRATION AND USE)

- 12.1. Provisions for employment eligibility under Section 448.095 F.S. (Florida Statutes) shall apply to all contractors and subcontractors performing Work, providing supplies, or providing services under this Contract.
- 12.2. CONTRACTOR is responsible to review Section 448.095 F.S. in its entirety and ensure that all obligations of the Statute are complied with.
- 12.3. CONTRACTOR shall register and use the E-Verify system as required by Section 448.095 F.S. and require their subcontractors and suppliers to do the same.

- 12.4. The CONTRACTOR shall provide TOWN with any information or documentation necessary for compliance with the E-Verify requirements of Section 448.095 F.S. as requested in writing by TOWN.
- 12.5. Pursuant to Section 448.095, Florida Statutes, beginning January 1, 2021, CONTRACTOR shall register with and use the U.S. Department of Homeland Security's E-Verify system, <https://e-verifv.uscis.gov/emp>, to verify the work authorization status of all CONTRACTOR'S employees hired on and after January 1, 2021.
 - 12.5.1. CONTRACTOR must provide evidence of compliance with Section 448.095, Florida Statutes. Evidence shall consist of an affidavit from the CONTRACTOR (refer to Part V – Proposal Forms) stating all employees hired on and after January 1, 2021 have had their work authorization status verified through the E-Verify system and a copy of their proof of registration is in the E-Verify system.
 - 12.5.2. Failure to comply with this provision is a material breach of the CONTRACT, and shall result in the immediate termination of the CONTRACT without penalty to the TOWN. CONTRACTOR shall be liable for all costs incurred by the TOWN to secure a replacement CONTRACT, including but not limited to, any increased costs for the same services, any costs due to delay, and rebidding costs, if applicable.

13. CONFLICTS

- 13.1. The TOWN recognizes and acknowledges that the CONTRACTOR is engaged in a business which provides utility locating services to multiple clients including other governmental entities. Further, the TOWN recognizes and acknowledges that the CONTRACTOR may presently, or may in the future, represent clients who are or may be doing business in or with the TOWN. The TOWN agrees that the CONTRACTOR may perform services for clients who are or may have matters before the Town Council, provided CONTRACTOR discloses any and all clients it represents who may have any matters which are now or may reasonably be expected to come before the Town Council for its consideration and, provided further, that the Town Council waives the actual or potential conflict of interest created by the CONTRACTOR'S representation.
- 13.2. CONTRACTOR represents that it has no interest and shall acquire no interest(s), which conflict in any manner with the performance of services required hereunder, as provided for in Chapter 112, Part 111, of the Florida Statutes, CONTRACTOR further represents that no person having any interest shall be employed for said performance. CONTRACTOR shall notify the TOWN in writing by certified mail of all potential conflicts of interest for any prospective business association, interest or other circumstance hereunder. Such written notification shall identify the prospective business association, interest, or circumstance, the nature of work, that CONTRACTOR may undertake and request an opinion from the TOWN, the prospective business association, interest or circumstance would not constitute a conflict of interest by CONTRACTOR, the TOWN shall so state in the notification and CONTRACTOR shall, at its option, enter into said association, interest or circumstance and it shall be deemed not in conflict with respect to services provided to the TOWN by CONTRACTOR under the terms of this CONTRACT.

14. ENTITIES OF FOREIGN COUNTRIES OF CONCERN

- 14.1. Section 287.138, Florida Statutes, prohibits the TOWN from entering in to an agreement which would give access to an individual's personal identifying information with an entity with; a Controlling Interest (as that term is defined in sub-section 287.138(1)(a)), or full ownership, held by a Foreign Country of Concern (as that term is defined in sub-section 287.138(1)(c), or with a

principal place of business in a Foreign Country of Concern, unless the entity provides the TOWN with an affidavit signed by an officer or representative of the entity under penalty of perjury attesting that the entity does not meet any of the criteria in paragraphs (2)(a)-(c) of the statute.

- 14.2. The CONTRACTOR, by its execution of this CONTRACT, certifies, under penalty of perjury, compliance with section 287.138, Florida Statutes, that CONTRACTOR is not owned by the government of a Foreign Country of Concern, is not organized under the laws of, nor has its principal place of business in a Foreign Country of Concern, and the government of a Foreign Country of Concern does not have a Controlling Interest in the Entity.
- 14.3. The TOWN reserves the right to terminate this CONTRACT if the CONTRACTOR is found to have provided a false certification or otherwise violates Section 287.138, Florida Statutes. The TOWN, in the event of such termination, shall not incur any liability to the CONTRACTOR for any work or materials furnished.

15. SCRUTINIZED COMPANIES LIST

- 15.1. Section 287.135(2), Florida Statutes, prohibits the TOWN from entering in to an agreement with a contractor that is on the Scrutinized Companies that Boycott Israel List (created pursuant to section 215.4725, Florida Statutes) or is engaged in a boycott of Israel, that is on the Scrutinized Companies with Activities in Sudan List (created pursuant to section 215.473, Florida Statutes), Scrutinized Companies with Activities in Iran Terrorism Sectors List (created pursuant to section 215.473, Florida Statutes) or that is engaged in business operations in Cuba or Syria.
- 15.2. The CONTRACTOR, by its execution of this CONTRACT, certifies, under penalty of perjury and pursuant to section 287.135(5), that it is not on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in Iran Terrorism Sectors List, that it does not have business operations in Cuba or Syria, and it is not participating in a boycott of Israel, for goods or services of any amount.
- 15.3. The TOWN reserves the right to terminate this CONTRACT if the CONTRACTOR is found to have submitted a false certification or has been placed on a list created pursuant to sections 215.4725 or 215.473. The TOWN, in the event of such termination, shall not incur any liability to the CONTRACTOR for any work or materials furnished.

16. DOCUMENTS COMPRISING CONTRACT

- 16.1. The Contract Documents shall include this CONTRACT, including all Exhibits attached hereto, as well as the following documents, which are incorporated herein by reference.
 - a. Town of Jupiter's Request for Proposals (RFP) and all of its addenda and exhibits which are part of the RFP set forth above.
 - b. CONTRACTOR's Proposal and all included documents as a response to the TOWN'S RFP
 - c. CONTRACTOR's Price Proposal Form/Schedule of Values
 - d. CONTRACTOR's Certificate of Insurance

IN WITNESS WHEREOF, the parties or their duly authorized representatives hereby execute this CONTRACT on the date first written above.

OWNER

Town of Jupiter
210 Military Trail
Jupiter, FL 33458

By:

Jim Kuretski, Mayor

(TOWN SEAL)

ATTEST

Merriane Lahmeur, Town Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
Thomas J. Baird, Town Attorney

VENDOR

GeoPoint Surveying, Inc.
4152 West Blue Heron Blvd, Suite 105
Riviera Beach, FL 33404

By:

Michael Wolf, Vice President

(CORPORATE SEAL)

ATTEST

[PRINT NAME AND POSITION]

TOWN OF JUPITER
Authorizing a 7% Increase to Stormwater Utility Fees



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Amanda Barnes, Utilities Director
SUBJECT	Resolution 100-25, Authorizing a 7% Increase to Stormwater Utility Fees

EXECUTIVE SUMMARY

Consideration of a 7% increase to stormwater utility fees, effective October 1, 2025, to support the continued delivery of safe and reliable service. This adjustment is intended to address rising equipment, materials, labor and construction costs and ensure adequate funding for future capital reinvestments to sustain ongoing efforts to minimize flood risk and enhance stormwater runoff water quality to the Loxahatchee River.

Beginning in 1996, the Town established a policy to review annually the need to adjust stormwater utility fees based on a national cost index. This approach is intended to keep service charges aligned with changes in operating expenses and to minimize the need for large rate increases in future years.

The legislative authority for administering this process was established by Ordinance No. 63-96, which reads as follows:

“The Town shall fix rates, fees and charges for stormwater management which shall remain in effect until amended by the adoption of a resolution which shall take into account any annual increase or decrease in rates resulting from the application of the annual percentage change in the Consumer Price Index promulgated by the U.S. Department of Labor.”

The Town’s Utility and Finance Departments conduct an annual review of the Stormwater Utility’s rate to assess whether a rate adjustment is warranted. Before any rate increase is proposed, several key considerations are evaluated to ensure responsible financial planning and the continued delivery of high-quality, reliable service:

- Ensure safe and reliable service, while promoting environmental responsibility
- Maintain rates that align with the cost of service
- Support long-term financial stability and rate competitiveness, while minimizing the risk of large one-time rate increases in the future.
- Manage the utility’s risk and compliance obligations in response to evolving regulatory requirements
- Support the sustainability of the utility’s financial plan, including funding for renewal and replacement of aging assets and capital improvements intended to minimize flood risk and enhance stormwater runoff water quality to the Loxahatchee River.
- Preserve the utility’s favorable credit rating and limit future reliance on debt

For FY 2026, the proposed 7% increase includes a base rate index of 3%, consistent with the

percent increase in the 2024 Consumer Price Index (CPI-U, across U.S.) and an additional increase of 4% for construction and projected future capital improvement cost adjustment. If the Town Council authorizes the 7% indexed adjustment to stormwater fees, the typical stormwater fee will increase by \$0.53 per month per ERU.

Residential Monthly Stormwater Utility Fee	Current	Proposed
	\$7.55	\$8.08

Jupiter's stormwater fees, with a 7% increase, will remain the 6th lowest among 13 municipalities surveyed in Palm Beach County and the Treasure Coast.

Although the Stormwater Enterprise Fund is in a sound position financially, it is a small system currently averaging approximately \$3.8M in operating revenues; regulatory, market price increases, catastrophic weather and other major events or unanticipated financial burdens could quickly erode the overall financial stability of the system. As the Stormwater Fund continues to advance the capital cost of infrastructure improvements over the next decade, the system's cash flows will continue to be affected dramatically.

ANALYSIS

Authorizing a 7% increase in Stormwater Utility Fees effective October 1, 2025, for fiscal year (FY) 2026, pursuant to Town Code is appropriate to support the Town's Stormwater Utility in its ability to continue to provide the stormwater management services and capital investments necessary to minimize flood risk, reduce water quality impairments within the Loxahatchee River, and ensure continuity of service and reliability to residents and businesses of the Town.

STRATEGIC PRIORITY

- Fiscal Responsibility

ATTACHMENTS

1. Resolution No. 100-25, Authorizing an Adjustment in Stormwater Utility Fees
2. Stormwater Fee Historical Summary
3. U.S. Department of Labor's Consumer Price Index 2024 Annual Change

FUNDING SOURCE

*Funding is not necessary for this request.

For more information or copies of the attachments, please contact Haley Johnson at haleyj@jupiter.fl.us and/or 561-741-2469.

RESOLUTION NO. 100-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING AN ADJUSTMENT IN STORMWATER UTILITY FEES.

WHEREAS, the Town of Jupiter owns and operates a municipal stormwater utility serving residents and businesses located in the Town of Jupiter; and

WHEREAS, adopted Ordinance No. 63-96 provides that the Town shall fix rates, fees and charges for stormwater management which shall remain in effect until amended by adoption of a resolution which shall consider any annual increase or decrease of rates resulting from the application of the annual percentage change in the Consumer Price Index promulgated by the U. S. Department of Labor; and

WHEREAS, the practice of evaluating and indexing stormwater fees annually to maintain consistency with related national indexes, actual operating and maintenance expenses, and future capital requirements is necessary to support the sustainability of the Utility's financial plan including flood risk mitigation, funding renewal and replacement of aging assets and capital improvements intended to enhance runoff water quality to the Loxahatchee River; and

WHEREAS, the proposed increase of 7.0% to the stormwater fee for fiscal year (FY) 2026 includes a base rate index of 3%, based on the percent increase in the 2024 U.S. Department of Labor's Consumer Price Index (CPI-U) and a 4% construction and future capital improvement cost adjustment; and

WHEREAS, the Town Council has considered the change in the Consumer Price Index coupled with rising labor, equipment, materials, and construction costs and future capital investment needs of the Stormwater Utility and deems it prudent and appropriate

to apply an indexing adjustment of 7.0% to the Town's Stormwater Utility Fees for FY 2026.

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The Stormwater Utility Fee schedule attached as Exhibit A to this Resolution, which applies a 7.0% increase to the Town's stormwater fees beginning October 1, 2025, is hereby authorized by the Town of Jupiter.

Section 2. This Resolution shall take effect immediately upon its execution.

09/04/2025

RESOLUTION NO. 100-25, EXHIBIT A

Stormwater Equivalent Residential Unit (ERU) Rates		
Property Classification	Current Rate	Proposed Rate
Residential Developed Property	\$7.55	\$8.08
Non-Residential Developed Property	\$7.55	\$8.08
Undisturbed Parcel	N/A	N/A

Town of Jupiter
Stormwater Fee Historical Summary
Per Residential ERU

Fiscal Year	Rate	% Increase
2007	\$4.19	2.1%
2008	\$4.37	4.3%
2009	\$4.37	0.0%
2010	\$4.37	0.0%
2011	\$4.37	0.0%
2012	\$4.37	0.0%
2013	\$4.37	0.0%
2014	\$4.37	0.0%
2015	\$4.46	2.1%
2016	\$4.55	2.1%
2017	\$4.65	2.1%
2018	\$4.98	7.0%
2019	\$5.33	7.0%
2020	\$5.70	7.0%
2021	\$6.10	7.0%
2022	\$6.17	1.0%
2023	\$6.60	7.0%
2024	\$7.06	7.0%
2025	\$7.55	7.0%
Proposed 2026	\$8.08	7.0%

Databases, Tables & Calculators by Subject

 [Special Notices](#) 4/25/2024

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Data extracted on: January 29, 2025 (3:56:08 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: All items
Base Period: 1982-84=100

Download:



Year	Dec
2014	234.812
2015	236.525
2016	241.432
2017	246.524
2018	251.233
2019	256.974
2020	260.474
2021	278.802
2022	296.797
2023	306.746
2024	315.605

12-Month Percent Change

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: All items
Base Period: 1982-84=100

Download:



Year	Dec
2014	0.8
2015	0.7
2016	2.1
2017	2.1
2018	1.9
2019	2.3
2020	1.4
2021	7.0
2022	6.5
2023	3.4
2024	2.9

U.S. BUREAU OF LABOR STATISTICS Postal Square Building 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone:1-202-691-5200 Telecommunications Relay Service:7-1-1_ www.bls.gov [Contact Us](#)

TOWN OF JUPITER
Authorizing a 3% Increase to Water Rates



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Amanda Barnes, Utilities Director
SUBJECT	Resolution No. 101-25, Authorizing a 3% Increase to Water Rates

EXECUTIVE SUMMARY

Consideration of a 3% water rate increase, effective October 1, 2025, to support the continued delivery of safe, reliable, and high-quality water service. This adjustment will help cover rising operational costs, maintain and upgrade aging infrastructure and assets, and ensure compliance with growing environmental and regulatory requirements.

Since 1991, the Town has followed the process of reviewing annually the need to adjust water rates in alignment with a national water price index. This approach helps ensure that service charges keep pace with industry-wide changes in operating, chemical, equipment, material, labor, and construction costs, supporting the Town's ability to plan responsibly, manage costs effectively, and avoid deferred maintenance or budget shortfalls.

Section 20-88 Article III of Chapter 20 of the Town Code, entitled "Rates and Charges for Water Service", sets forth this process and reads as follows:

"The Town shall fix rates, fees and charges for water service, which shall remain in effect until amended by resolution of the Town Council or pursuant to an automatic increase or decrease thereof by an adjustment conforming to the annual percentage change in the U.S. Department of Labor's Water and Sewerage Maintenance Index."

The Town's Utility and Finance Departments conduct an annual review of the Water Utility's rate model to assess whether a rate adjustment is warranted. Before any rate increase is proposed, several key considerations are evaluated to ensure responsible financial planning and the continued delivery of high-quality, reliable service:

- Ensure safe and reliable service, while promoting environmental responsibility
- Maintain rates that align with the cost of service
- Support long-term financial stability and rate competitiveness, while minimizing the risk of large one-time rate increases in the future
- Manage the utility's risk and compliance obligations in response to evolving regulatory requirements
- Support the sustainability of the utility's financial plan, including funding for renewal and replacement of aging infrastructure and assets
- Preserve the utility's favorable credit rating and limit future reliance on debt

Despite ongoing increases in chemical, material, equipment, labor, and construction costs experienced by the Town's Water Utility over the past three to four years (as much as 15% to

18% for construction costs), the Water Utility remains in good financial standing as a result of its diligence and consistency with annually indexing water rates. Many water utilities across Florida are proposing rate increases for FY2026, ranging from 3.5% to 32%. In FY 2025, Jupiter's water rate increase consisted of a 3% base rate index, which was 1.7% below the annual CPI-U increase. For FY 2026, the proposed rate increase for Jupiter water rates again consists of a 3% base rate index, which is 2.6% below the annual CPI-U increase for Water and Sewerage Maintenance.

If the proposed water rate increase for FY 2026 is authorized by the Town Council, a typical residential customer using 10,000 gallons of water per month would see a net increase of approximately \$1.32 per month.

Average Residential Monthly Water Charge*	Current	Proposed
	\$44.08	\$45.40

**based on 10,000 gallons of water per month*

The Town of Jupiter Water System utilizes only advanced membrane treatment technology to produce high-quality drinking water that meets and exceeds regulatory standards. Our primary goal is to provide safe, reliable, and affordable drinking water. A recent rate survey of water utilities within Palm Beach County and the Treasure Coast found that the Town of Jupiter's water rates will remain among the lowest for utilities using only advanced membrane treatment and within the lowest quartile of 19 utilities using conventional treatment or combined (membrane and conventional) treatment methods, which are generally less expensive to operate due to lower energy requirements.

Bond rating agencies have consistently recognized Jupiter's Water Utility for its sound financial position, driven by efficient, technologically advanced, award-winning systems, and some of the most affordable rates in the region.

ANALYSIS

Fiscal year (FY) 2026 water rate projections identify the need for a 3% base rate index to cover rising costs of chemicals, equipment, materials, labor, and construction costs as well as to ensure adequate funding for future capital investments to replace aged utility infrastructure and assets. In order to continue to provide Town of Jupiter water customers with a high standard of value, service and reliability, while meeting all regulatory requirements, the Town Council's consideration of the proposed 3% base rate increase to water rates for FY 2026, pursuant to the policies defined in the Town Code, is requested.

STRATEGIC PRIORITY

- Fiscal Responsibility

ATTACHMENTS

1. Resolution No. 101-25, Authorizing a 3% increase in Water Rates
2. Water Rate Historical Summary
3. U.S. Department of Labor's Water and Sewerage Maintenance Index 2024 Annual Change

FUNDING SOURCE

*Funding is not necessary for this request.

For more information or copies of the attachments, please contact Haley Johnson at haleyj@jupiter.fl.us and/or 561-741-2469.

RESOLUTION NO. 101-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING a 3% INCREASE IN WATER UTILITY RATES.

WHEREAS, the Town of Jupiter (Town) owns and operates a regional water utility system serving residents and businesses located in the Town of Jupiter, the Town of Juno Beach and unincorporated areas of Palm Beach and Martin Counties; and

WHEREAS, Section 20-88 Article III of Chapter 20 of the Town Code of Ordinances entitled “Rates and Charges for Water Service” states that the Town shall fix rates, fees and charges for water service which shall remain in effect until amended by resolution of the Town Council or pursuant to an automatic increase or decrease thereof by an adjustment conforming to the annual percentage change in the U.S. Department of Labor’s Water and Sewerage Maintenance Index; and

WHEREAS, the practice of evaluating water rates annually to maintain consistency with related national indexes, chemicals, equipment, materials, labor, and construction expenses, and future capital requirements to support financial sustainability of the Utility is prudent and in the best interest of the Town and its water customers; and

WHEREAS, indexing for fiscal year (FY) 2026 will consist of a base rate index of 3% to align with the U.S. Department of Labor’s Water and Sewerage Maintenance Index; and

WHEREAS, the Town Council has considered the increase in the U.S. Department of Labor’s Water and Sewerage Maintenance Index, along with rising operations and maintenance costs and the future capital investment needs of the Town’s Water Utility, and deems it prudent and appropriate to apply a 3% increase to the Town’s Water Utility

Rates for FY 2026.

**NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF JUPITER, FLORIDA:**

Section 1. The water rate schedule attached as Exhibit A to this Resolution which applies a 3% increase to the Town's water rates is hereby authorized by the Town of Jupiter.

Section 2. This Resolution shall take effect immediately upon its execution.

09/04/2025

RESOLUTION NO. 101-25, EXHIBIT A

Water Monthly Base Facility Charge Rates			
Service Class	Meter Size	Current Rate	Proposed Rate For 10/1/2025
Residential	5/8" or 3/4"	\$26.32	\$27.11
	1"	\$65.80	\$67.78
	1 1/2"	\$131.60	\$135.55
	2"	\$210.56	\$216.88
Multi-Family / Mixed Use	All Sizes/Unit	\$18.80	\$19.36
General / Commercial	5/8" or 3/4"	\$26.32	\$27.11
	1"	\$65.80	\$67.78
	1 1/2"	\$131.60	\$135.55
	2"	\$210.56	\$216.88
	3"	\$329.00	\$338.88
	4"	\$658.00	\$677.75
	6"	\$1,579.20	\$1,626.60
	8"	\$1,974.00	\$2,033.25
	10"	\$2,632.00	\$2,711.00
	ERC	\$26.32	\$27.11
Fire Line	2"	\$85.77	\$88.34
	3"	\$158.73	\$163.49
	4"	\$249.89	\$257.39
	6"	\$489.67	\$504.36
	8"	\$779.84	\$803.24
	10"	\$1,117.37	\$1,150.89
Water Filling Station	All Sizes	\$14.71	\$15.15
Guaranteed Revenue	Per ERC	\$26.32	\$27.11

Water Commodity Charge Rates			
Service Class	Usage Blocks (Gallons)	Rate Per 1,000 Gallons	
		Current	Proposed
Residential	0 to 6,000	\$1.56	\$1.61
	6,001 to 14,000	\$2.10	\$2.16
	14,001 to 30,000	\$3.73	\$3.84
	over 30,000	\$4.90	\$5.05
Multi-Family / Mixed Use	0 to 5,000	\$1.56	\$1.61
	5,001 to 10,000	\$2.10	\$2.16
	10,001 to 22,000	\$3.73	\$3.84
	over 22,000	\$4.90	\$5.05
General / Commercial / Fire Line	0 to 6,000	\$1.56	\$1.61
	6,001 to 14,000	\$2.10	\$2.16
	over 14,000	\$3.91	\$4.03

Notes to Schedule:

1. An ERC or equivalent residential connection shall be equal to a demand of 350 gallons per day.
2. Mixed use base facility charges are calculated based on the number of multi-family residential units and the combined total of commercial ERCs for each account.
3. Live/work base facility charges are calculated based on the number of single family residential units and the combined total of commercial ERCs for each account.
4. General/commercial demand base facility charges are self-defined annually by each commercial account's historical consumption.

Town of Jupiter
Water Rate Historical Summary
10,000 Gallons Used

Fiscal Year	Rate	% Increase
2007	\$27.60	0.0%
2008	\$30.30	9.8%
2009	\$30.30	0.0%
2010	\$31.32	3.4%
2011	\$31.32	0.0%
2012	\$31.32	0.0%
2013	\$31.32	0.0%
2014	\$31.32	0.0%
2015	\$32.45	3.6%
2016	\$33.66	3.7%
2017	\$34.97	3.8%
2018	\$36.14	3.3%
2019	\$37.19	2.8%
2020	\$37.19	0.0%
2021	\$37.19	0.0%
2022	\$37.19	0.0%
2023	\$39.98	7.5%
2024	\$42.77	7.0%
2025	\$44.08	3.0%
Proposed 2026	\$45.41	3.0%

Databases, Tables & Calculators by Subject

 [Special Notices](#) 4/25/2024

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Data extracted on: January 29, 2025 (3:51:40 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUUR0000SEHG01
Not Seasonally Adjusted
Series Title: Water and sewerage maintenance in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Water and sewerage maintenance
Base Period: 1982-84=100

Download:  [.xlsx](#)

Year	Dec
2014	480.698
2015	501.462
2016	521.107
2017	539.531
2018	559.042
2019	575.232
2020	594.169
2021	611.944
2022	639.319
2023	669.069
2024	706.852

12-Month Percent Change

Series Id: CUUR0000SEHG01
Not Seasonally Adjusted
Series Title: Water and sewerage maintenance in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Water and sewerage maintenance
Base Period: 1982-84=100

Download:  [.xlsx](#)

Year	Dec
2014	5.6
2015	4.3
2016	3.9
2017	3.5
2018	3.6
2019	2.9
2020	3.3
2021	3.0
2022	4.5
2023	4.7
2024	5.6

TOWN OF JUPITER
Approval of an Assignment of an Easement Deed to the Florida Department of Transportation



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	George Dzama, Engineering Director
SUBJECT	Approval of Resolution 105-25 for the Assignment of an Easement Deed to the Florida Department of Transportation

EXECUTIVE SUMMARY

Resolution 105-25 is provided for consideration by Town Council for approval to assign sidewalk and utility easement rights to the Florida Department of Transportation (FDOT). FDOT has determined the easement deed is necessary for the design and construction of future roadway improvements on Indiantown Road.

FDOT is currently developing the design plans for roadway improvements that include lane widening on eastbound Indiantown Road east of Central Boulevard and on westbound Indiantown Road west of Central Boulevard. To support the design and construction of the improvements on westbound Indiantown Road, FDOT has requested that the Town assign its sidewalk and utility easement rights established in the Easement Deed recorded in Official Records Book 24153 Page 1084 to FDOT, for FDOT's use in the design and construction of Financial Project ID 454564-1-52-01 (a State appropriations funding project for Indiantown Road).

The Town Attorney has reviewed the attached documents and finds them to be in acceptable form.

ANALYSIS

The Town has previously partnered with the FDOT in a Local Funding Agreement (LFA) for joint funding of FDOT's design and construction of Financial Project ID 454564-1-52-01. Assignment of the Town's sidewalk and utility easement rights established in the Easement Deed recorded in Official Records Book 24153 Page 1084 will further support FDOT's design and construction of said project.

Town staff is providing Resolution 105-25 for consideration by Town Council for approval to execute the aforementioned "Assignment of Easement Deed" to FDOT.

STRATEGIC PRIORITY

- Mobility

ATTACHMENTS

1. Resolution 105-25

2. Assignment of Easement Deed

FUNDING SOURCE

Funding is not necessary for this request.

For more information or to request attachments, please contact Heather Keys at heatherk@jupiter.fl.us and/or 561-741-2737.

RESOLUTION NO. 105-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, PROVIDING FOR THE ASSIGNMENT OF A SIDEWALK AND UTILITY EASEMENT DEED TO THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT), FOR FDOT'S DESIGN AND CONSTRUCTION OF ROAD WIDENING ALONG WESTBOUND INDIANTOWN ROAD WEST OF CENTRAL BOULEVARD

WHEREAS, the Town of Jupiter (Town) is a municipality with those powers and responsibilities enumerated in Chapter 166 Florida Statutes and the Florida Constitution; and

WHEREAS, the Town is empowered to enter into contractual arrangements with public agencies including the FDOT; and

WHEREAS, the FDOT has requested the Town to assign to FDOT its sidewalk and utility easement rights established in the Easement Deed recorded in Official Records Book 24153 Page 1084, for its use in the design and construction of Financial Project ID 454564-1-52-01 (i.e., State Appropriations Funding Project for Indiantown Road); and

WHEREAS, the FDOT project will provide roadway improvements on Indiantown Road including road widening of the westbound laneage from west of Central Boulevard to 87th Terrace, and

WHEREAS, the Town has determined it to be in the best interest of the public to grant the aforementioned assignment of Easement Deed to FDOT; and

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA:

Section 1. The foregoing recitals are incorporated herein.

Section 2. The Mayor is hereby authorized to execute the FDOT's Assignment of Easement Deed document, a copy of which is attached hereto and incorporated herein as Exhibit "1".

Section 3. This Resolution shall take effect immediately upon its execution.

This instrument prepared under the direction of:

Elizabeth S. Quintana, Esq.

District 4 Assistant General Counsel

Legal Description prepared by:

Craig L. Wallace, P.S.M. (05/21/2010)

Wallace Surveying Corp.

Document prepared by:

Nancy Ferreira

Florida Department of Transportation

Right of Way Production Services

3400 W. Commercial Boulevard

Fort Lauderdale, Florida 33309

Parcel No.	N/A (03/31/2025)
Item/Segment No.	4545641
Section:	N/A
Managing District:	04
S.R. No.	706 (Indiantown Rd.)
County:	Palm Beach

ASSIGNMENT OF EASEMENT DEED

WHEREAS, on 09/28/2010, an Easement Deed for utility and sidewalk purposes was granted to the **TOWN OF JUPITER, a municipal corporation of the State of Florida (“TOWN”)**, which said Easement Deed was recorded in Official Records Book 24153, Page 1084 of the Public Records of Palm Beach County, Florida;

WHEREAS, said Easement Deed is assignable, and is located along State Road No. 706 in Palm Beach County, Florida, as shown in the Exhibit “A” sketch and legal description as was recorded in Official Records Book 24153, Page 1084.

WHEREAS, **FLORIDA DEPARTMENT OF TRANSPORTATION (“FDOT”)** has specifically requested that said Easement Deed be assigned to them, in order for FDOT to use the Easement Deed for sidewalk and utility purposes;

WHEREAS, the **TOWN** is ready, willing and able to assign said Easement Deed to FDOT.

NOW, THEREFORE, in consideration of the request from **FDOT**, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the **TOWN** does hereby assign to **FDOT**, the Easement Deed as established in Official Records Book 24153, Page 1084.

IT IS UNDERSTOOD that by use of this Easement Deed, **FDOT** accepts the terms and conditions contained in said Easement Deed.

[This space intentionally left blank]

IN WITNESS WHEREOF, the **TOWN** has caused these presents to be executed in its name by its Town Council acting by the Mayor of said Council, the day and year aforesaid.

THE TOWN OF JUPITER

The terms and conditions of the foregoing Assignment of Easement Deed, to the extent the same are binding upon the Town, are hereby accepted on behalf of the Town of Jupiter by Jim Kuretski as its duly authorized representative, this _____ day of _____, 2025.

BY: _____
Jim Kuretski, Mayor

ATTESTED BY: _____
Merriane Lahmeur, Town Clerk

(TOWN SEAL)

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

BY: _____
Thomas J. Baird
Town Attorney

The foregoing instrument was acknowledged before me by means of ____ physical presence or ____ online notarization, this _____ day of _____, 2025, by Jim Kuretski, Mayor of the Town of Jupiter. He is personally known to me or has produced a Florida driver’s license as identification and did not take an oath.

Signature of Notary Public, State of Florida

Print, Type, or Stamp Name of Notary Public

My Commission Expires: _____

[NOTARY SEAL]

Exhibit "A"

DESCRIPTION SKETCH FOR: SCRIBE RIVIERA JV

DESCRIPTION:

A parcel of land lying in the Northwest ¼ of Section 3, Township 41 South, Range 42 East, Palm Beach County, Florida, being more particularly described as follows:

COMMENCE at the Southeast corner of said Northwest ¼;
 thence North 89°24'37" West, along the South line of said Northwest ¼ (the South line of said Northwest ¼ is assumed to bear North 89°24'37" West and all other bearings are relative thereto), a distance of 327.13 feet to a point;
 thence North 01°44'52" East, along the East line of the West ½ of the East ½ of the Southeast ¼ of said Northwest ¼, a distance of 126.01 feet to a point on the North right of way line of Indiantown Road (State Road No. 706) and the **POINT OF BEGINNING** of the hereinafter described parcel;
 thence South 88°22'40" West, along said North right of way line, a distance of 1227.04 feet to Point "A";
 thence North 01°37'20" West, departing said right of way line, a distance of 10.00 feet to a point;
 thence North 88°22'40" East a distance of 1227.63 feet to a point on said East line;
 thence South 01°44'52" West, along said East line, a distance of 10.02 feet to the **POINT OF BEGINNING**.
 thence starting anew at said Point "A" run South 88°22'40" West a distance of 120.00 feet to a **POINT OF BEGINNING**;
 thence South 88°22'40" West, along said North right of way, a distance of 55.00 feet to a point;
 thence North 01°37'20" West, departing said North right of way, a distance of 10.00 feet to a point;
 thence North 88°22'40" East a distance of 55.00 feet to a point;
 thence South 01°37'20" East a distance of 10.00 feet to the **POINT OF BEGINNING**.

Containing in all 12,823 square feet or 0.294 acre, more or less.

NOTES:

1. No title policy or commitment affecting title or boundary to the subject property has been provided. It is possible there are deeds and easements, recorded or unrecorded, which could affect the subject property. No search of the Public Records has been made by this office.
2. This sketch is not valid unless sealed with an embossed surveyor's seal and accompanied by Sheet No. 2 of 2.
3. This sketch cannot be transferred or assigned without the specific written permission of **Wallace Surveying Corporation**.
4. This is not a survey!

CERTIFICATION:

I HEREBY ATTEST that the description sketch shown hereon meets the minimum technical standards set forth by the Florida Board of Professional Surveyors and Mappers pursuant to sections 472.027, Florida Statutes, and adopted in Chapter 61G17-6, Florida Administrative Code, effective September 1, 1981.



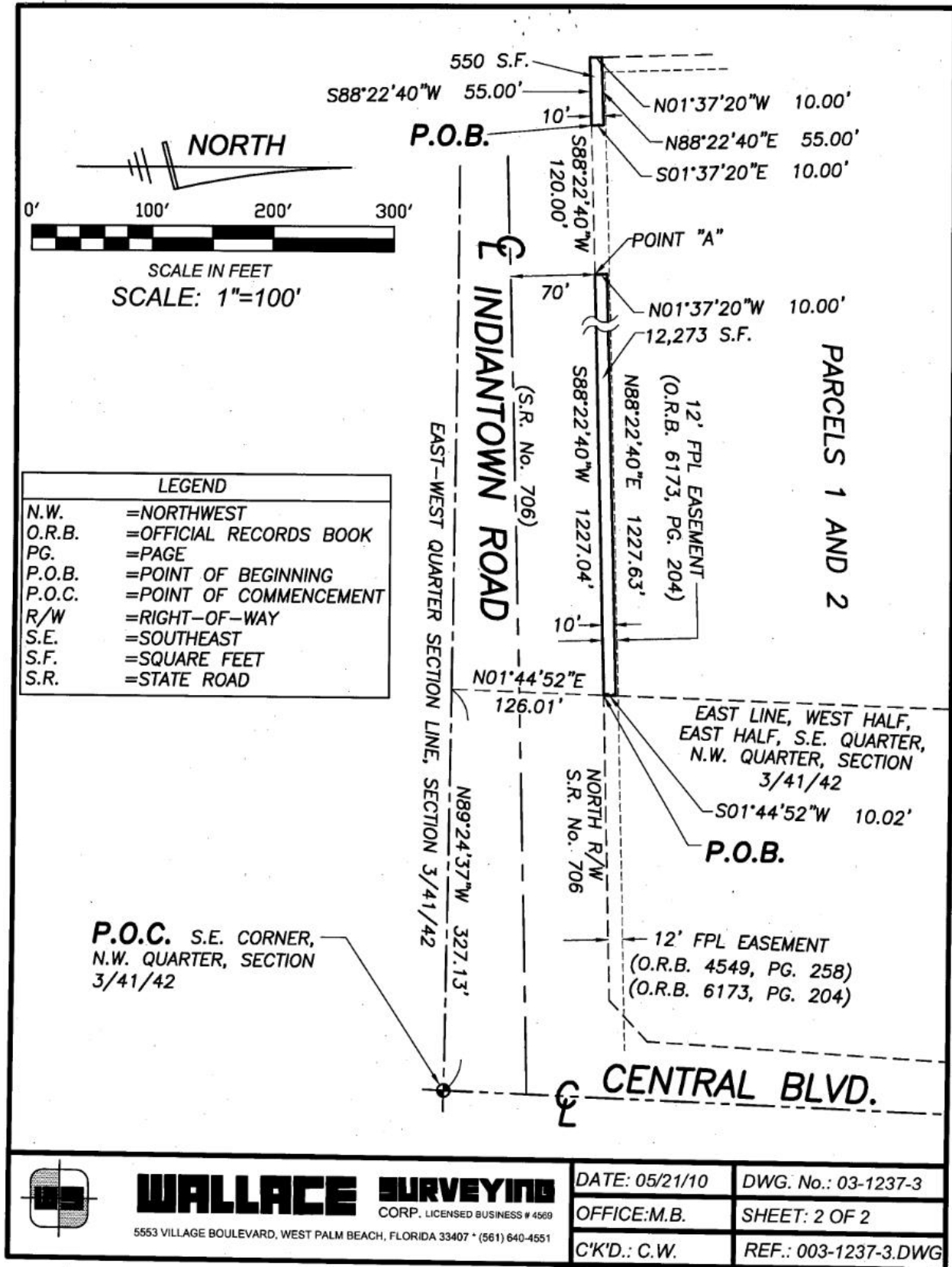
Craig L. Wallace
 Professional Surveyor and Mapper
 Florida Certificate No. 3357



WALLACE SURVEYING
 CORP. LICENSED BUSINESS # 4569

5553 VILLAGE BOULEVARD, WEST PALM BEACH, FLORIDA 33407 • (561) 640-4551

DATE: 05/21/10	DWG. No.: 03-1237-3
OFFICE: M.B.	SHEET: 1 OF 2
C'K'D.: C.W.	REF.: 03-1237-3.DWG



TOWN OF JUPITER

Permit Applications to FDOT for Temporary Bridge Closures for the Holiday Boat Parade



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Shawn Reed, Director of Community Relations
SUBJECT	Resolution 106-25, Approving a request to FDOT for temporary bridge closures and submitting permit applications for the Holiday Boat Parade

EXECUTIVE SUMMARY

Resolution 106-25 authorizes the Town Manager or his designee to apply for state permits pursuant to Chapter 14-65, Florida Administrative Code for temporary closings of state and/or county roads for the 2025 Holiday Boat Parade. The Parade is scheduled for December 6, 2025, and is hosted by the Marine Industry Association of Palm Beach County.

ANALYSIS

By authorizing the Town Manager to apply for temporary closures of the Indiantown Road and U.S. Highway 1 bridges, the Town will allow the Holiday Boat Parade to pass through Jupiter's waterways. The Florida Department of Transportation (FDOT) requires local government approval for these temporary road closures.

STRATEGIC PRIORITY

- Unique, Small Town Feel

ATTACHMENTS

1. Resolution 106-25
2. Bridge Closings Map
3. Boat Parade Route

FUNDING SOURCE

*Funding is not necessary for this request.

For more information or to request attachments, please contact Shawn Reed at shawnr@jupiter.fl.us and/or 561-741-2347.

RESOLUTION NO. 106-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING THE TOWN MANAGER OR HIS DESIGNEE TO APPLY FOR PERMITS FOR THE TEMPORARY CLOSING OF STATE AND/OR COUNTY ROADS FOR THE 2025 HOLIDAY BOAT PARADE AND; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Jupiter, Florida (Town) permits producers of the 2025 Holiday Boat Parade hosted by the Marine Industry Association of Palm Beach County, who have obtained the appropriate permits for the event from the Town; to use state and/or county roadways within the Town as part of the 2025 Holiday Boat Parade on December 6, 2025; and

WHEREAS, in order to facilitate this approved special event the Town would like to be able to expedite the issuance of state permits for temporary state and/or county road closings pursuant to Chapter 14-65, Florida Administrative Code; and

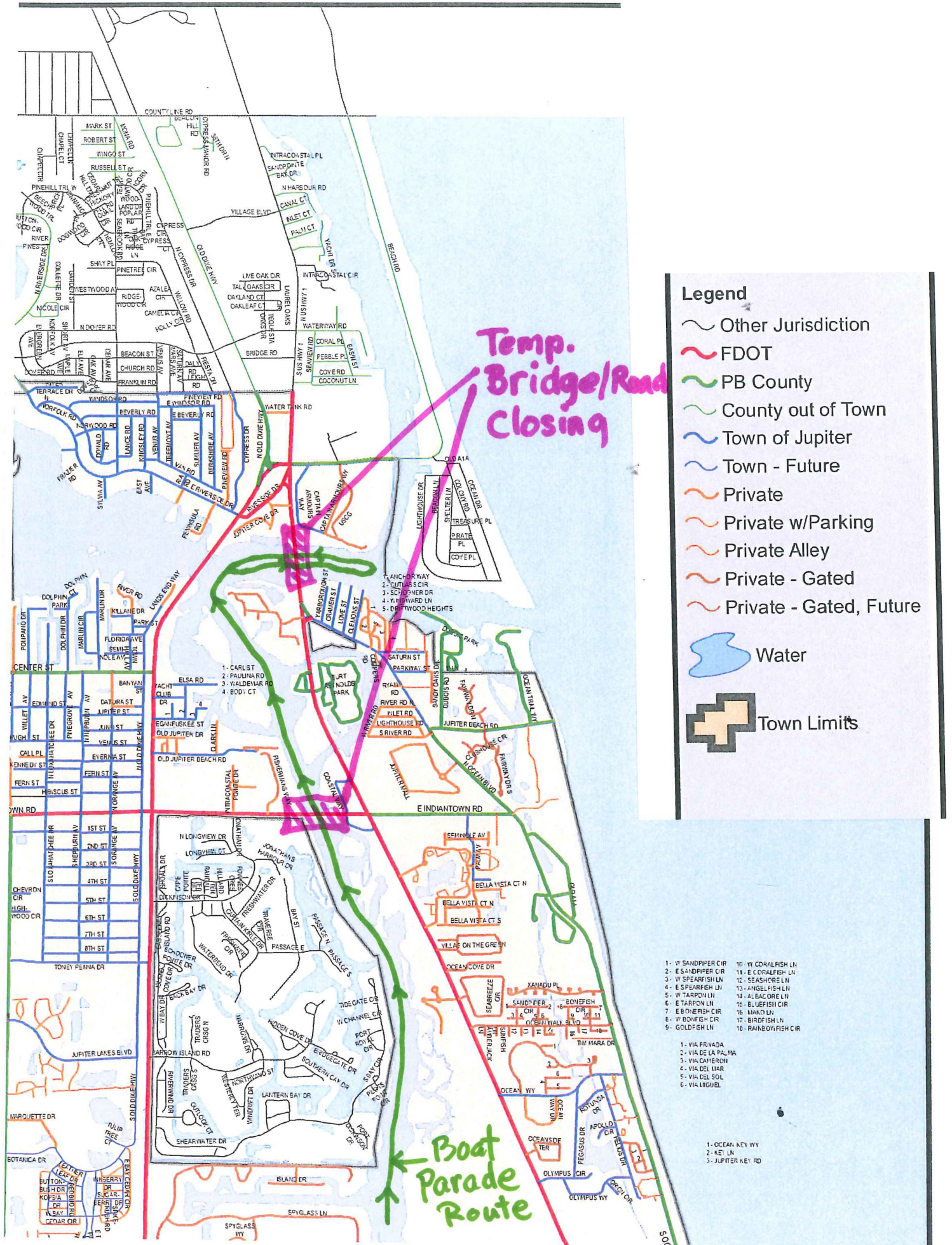
WHEREAS, as part of its permitting authority, the Florida Department of Transportation requires that where a state road traverses a local government's jurisdiction, the local government must authorize any temporary road closure of the state roadway; and

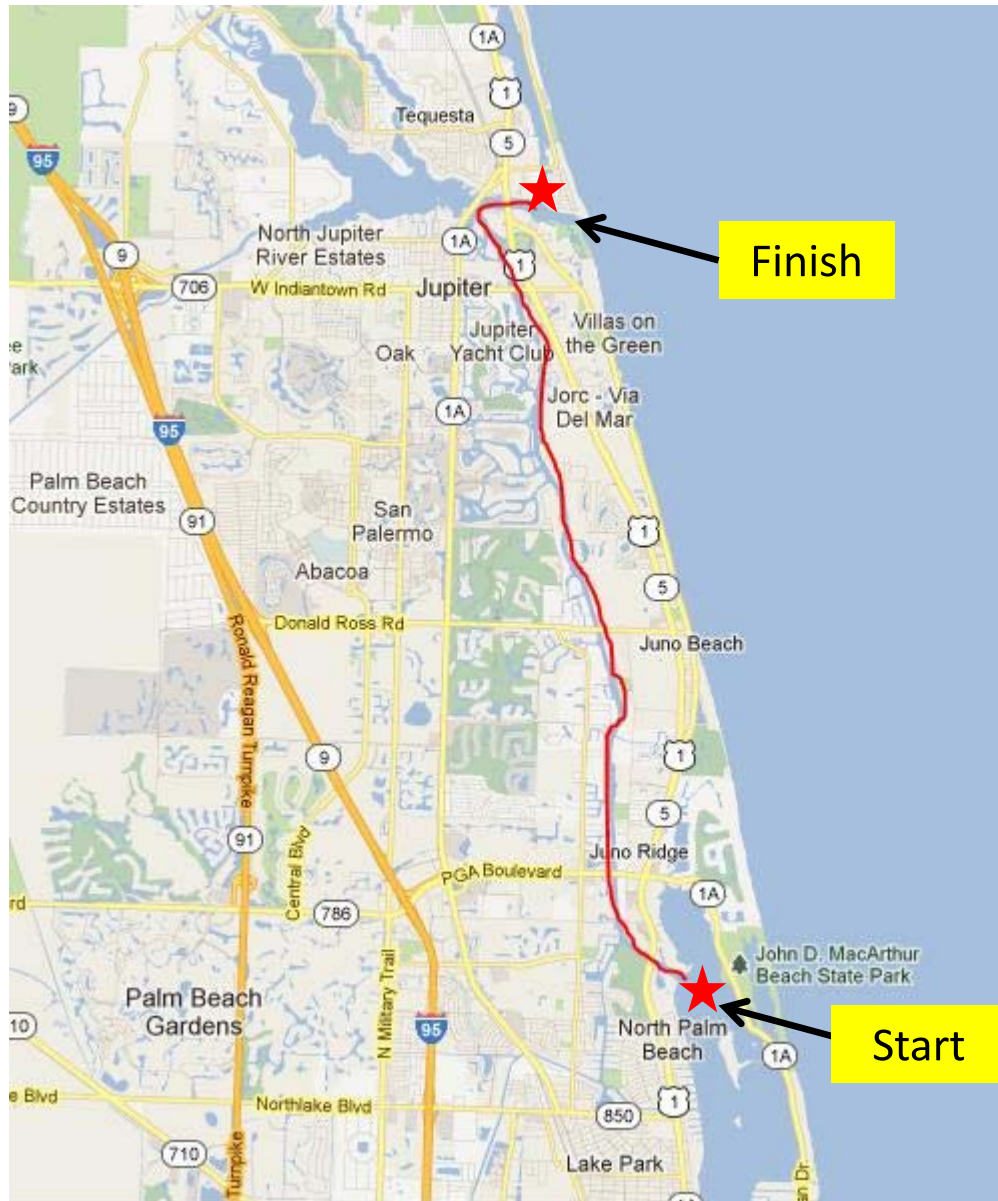
WHEREAS, the Town Council of the Town of Jupiter has been asked to authorize temporary closings of state and/or county roads for the 2025 Holiday Boat Parade as a special event and to apply for state permits pursuant to Chapter 14-65, Florida Administrative Code, for the temporary closing of these roadways.

NOW THEREFORE, be it resolved by the Town Council of the Town of Jupiter, Florida:

Section 1. The Town Council hereby authorizes the Town Manager or his designee to apply for such permits as may be necessary pursuant to Chapter 14-65, Florida Administrative Code to temporarily close certain state and/or county roads that traverse through the Town for the 2025 Holiday Boat Parade on December 6, 2025.

Section 2. This Resolution shall take effect immediately upon its execution.





www.PalmBeachBoatParade.org
mia@marinepbc.org

TOWN OF JUPITER
Authorizing participation in lawsuit regarding Senate Bill 180



DATE	September 4, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Thomas Baird, Esq., Town Attorney
SUBJECT	Resolution 108-25: Authorizing participation in a lawsuit regarding Senate Bill 180 and Authorizing retaining Weiss Serota Helfman Cole + Bierman, PL to represent the Town, for an amount up to \$20,000.

EXECUTIVE SUMMARY

Resolution 108-25 provides for authorization to participate in a lawsuit regarding Senate Bill 180 (SB 180), and authorizes the Town Manager to retain the Law Firm of Weiss Serota Helfman Cole + Bierman, PL (Firm), to represent the Town in the lawsuit. Participation in the lawsuit would be subject to the participation of at least ten other municipalities or counties.

The lawsuit declares that Senate Bill 180's imposition of a blanket statewide prohibition on the Town's exercise of its "Home Rule" authority pertaining to Comprehensive Plan Amendments, Zoning and Land Development Regulations, is unconstitutional. In addition to declaring SB 180 unconstitutional, the lawsuit seeks declaratory, injunctive, and other appropriate relief from the provisions of SB 180.

With the Authorization to retain the Firm, the Resolution also provides a fee structure that the Firm will charge for services. A flat fee of \$10,000 will be charged, which is inclusive of attorneys' fees and costs, to represent the Town in trial court, an additional \$5,000 will be charged if an appeal needs to be filed with the District Court of Appeal, and an additional \$5,000 will be charged if an appeal needs to be filed with the Florida Supreme Court. Additionally, as part of retaining the Firm, the Town will make certain acknowledgments and waive any possible conflicts of interest regarding the Firm's other clients.

ANALYSIS

SB 180 has a significant detrimental impact on all communities in Florida. Section 2(b) of Article VIII of the Florida Constitution grants municipalities broad "Home Rule" powers to govern and enact land use regulations for local health, safety, and welfare, including comprehensive planning, zoning, and temporary moratoria.

Signed into law on June 26, 2025, SB 180 (Chapter 2025-190, F.S.) significantly limits the Town of Jupiter's authority by:

- Prohibiting the Town from enacting "more restrictive or burdensome" land use or zoning regulations — retroactively from August 1, 2024, to October 1, 2027, regardless of whether related to emergencies or pre-existing ordinances.

- Forbids municipalities in any county within 100 miles of a hurricane's path from enacting restrictive land use rules or moratoria for one year after landfall.

SB 180 unlawfully overrides the Town's "Home Rule" authority guaranteed by the Florida Constitution, especially Article VIII, Section 2(b). The law violates several constitutional provisions by: 1. Addressing multiple unrelated subjects; 2. Having a misleading title; 3. Imposing unfunded mandates without required findings of state interest; and 3. Creating arbitrary classifications that are not tied to the law's purpose.

The law is considered vague and overbroad, creating legal uncertainty and deterring legitimate local actions. It affects the Town of Jupiter even if it is not impacted by hurricanes, limiting the Town's ability to manage growth, development, and disaster recovery. Additionally, it encourages litigation and undermines community resilience, environmental protection, and disaster preparedness. SB 180 is an overreach of state authority, undermines local self-governance and is unconstitutional.

STRATEGIC PRIORITY

- Manage Growth

ATTACHMENTS

1. Resolution 108-25 re Senate Bill 180

FUNDING SOURCE

Amount of this Request	Up to \$20,000	Sources*: 00121014-531008 (Attorney/Legal Counsel - Litigation)
Amount Approved in Budget	n/a	n/a
	n/a	n/a

For more information or copies of the attachments, please contact Thomas Baird, Esq. at TBaird@jonesfoster.com or 561-650-8233.

RESOLUTION NO. 108-25

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AUTHORIZING PARTICIPATION IN A LAWSUIT SEEKING, AMONG OTHER THINGS, TO DECLARE THAT SENATE BILL 180'S IMPOSITION OF A BLANKET STATEWIDE PROHIBITION ON THE TOWN'S EXERCISE OF ITS HOME RULE AUTHORITY PERTAINING TO COMPREHENSIVE PLAN AMENDMENTS, ZONING AND LAND DEVELOPMENT REGULATIONS, IS UNCONSTITUTIONAL; AUTHORIZING THE TOWN MANAGER TO RETAIN THE LAW FIRM OF WEISS SEROTA HELFMAN COLE + BIERMAN, PL TO PROSECUTE THE LAWSUIT ON BEHALF OF THE TOWN AND OTHER MUNICIPALITIES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 2(b) of Article VIII of the Florida Constitution provides that municipalities "shall have governmental, corporate and proprietary powers to enable them to conduct municipal government, perform municipal functions and render municipal services," and authorizes municipalities to exercise any power for municipal purposes except as otherwise provided by law; and

WHEREAS, pursuant to Section 2(b) of Article VIII of the Florida Constitution and Chapters 163 and 166, Florida Statutes, municipalities have broad home rule authority to adopt comprehensive plans, enact land development regulations, issue development permits, and impose temporary moratoria in furtherance of local public health, safety, and welfare, including, but not limited to providing for orderly growth, environmental protection, disaster recovery, and community resiliency in the Town of Jupiter (Town); and

WHEREAS, on June 26, 2025, Senate Bill 180 ("SB 180"), titled "Emergencies," was signed into law by Governor Ron DeSantis and became effective immediately as Chapter 2025-190, Florida Statutes; and

WHEREAS, among other things, Section 28 of SB 180 prohibits the Town and all local governments from lawfully enacting ordinances that impose "more restrictive or burdensome" comprehensive plan amendments, land development regulations, or procedures concerning review, approval, or issuance of site plans, development permits, or development orders (collectively, "Land Use and Zoning Regulations") for the period commencing retroactively from August 1, 2024, through October 1, 2027, even if such amendments, regulations or procedures are in no way related to any hurricane or other emergency and regardless of whether such amendments, regulations, or procedures were duly enacted prior to the enactment of SB 180; and

WHEREAS, Section 28 of SB 180 also prohibits the Town and all local governments regardless of circumstances that may be unique to their communities from enacting zoning in progress resolutions or ordinances imposing a moratorium on the construction, reconstruction, or redevelopment of property damaged by a hurricane during the same timeframe; and

WHEREAS, Section 18 of SB 180 further prohibits local governments that are located in counties that are entirely or partially within 100 miles of the track of any future hurricane from enacting "more restrictive or burdensome Land Use and Zoning Regulations, zoning in progress and moratoria on construction, reconstruction, or redevelopment of any property, damaged or not, for a period of one year after a storm makes landfall; and

WHEREAS, SB 180 is unconstitutional and invalid because, among other things, it: (a) embraces more than one subject and matter properly connected therewith in

violation of Article III, Section 6 of the Florida Constitution; (b) includes a defective title in violation of Article III, Section 6 of the Florida Constitution; (c) requires municipalities and counties to spend in the aggregate an amount that exceeds an insignificant fiscal impact without including a finding that the law fulfills an important state interest as required by Article VII, Section 18 of the Florida Constitution; (d) constitutes a sweeping intrusion on home-rule authority, threatening local self-government to act in the best interests of citizens in the enactment of Land Use and Zoning Regulations, flood-resiliency, and environmental protections, contrary to Article VIII, Section 2(b) of the Florida Constitution to a degree that renders the constitutional provision hollow; and (e) contains provisions that classify municipal corporations and political subdivisions throughout the state of Florida, on a basis that is not reasonably related to the subject of the law in violation of Art. III, Section 11 (b) of the Florida Constitution; and

WHEREAS, although SB 180 is titled "Emergencies," and its intent is to assist properties owners whose properties have been actually affected by a hurricane or other severe weather, SB 180 adversely affects municipalities and local governments who were not adversely impacted by a hurricane or other severe weather and contains various matters that are not connected to and/or are unrelated to any actual emergency declaration, including Section 18 and 28's total ban on any "more restrictive or burdensome" Land Use and Zoning Regulations, or the necessity of enacting zoning in progress, moratoria on construction, reconstruction, and redevelopment of properties which were not damaged by a hurricane or other severe weather emergency event; and

WHEREAS, the provisions of SB 180 also impose expenditure obligations upon

municipalities and counties that, as conceded in the Florida Legislature's own staff analysis, exceed the threshold amount for an unfunded mandate, despite the lack of any finding in SB 180 that the law fulfills an important state interest; and

WHEREAS, Section 18 of SB 180 unlawfully divests municipalities of their municipal home rule authority by prohibiting them from enacting Land Use and Zoning Regulations if they are located within a county that is entirely or partially within 100 miles of the track of a hurricane for one year in a completely indiscriminate manner that disregards the size, intensity, or impact of a hurricane on the municipality, whether a proposed Land Use or Zoning Regulation has even a *de minimis* impact on hurricane recovery efforts, or even if the Land Use or Zoning Regulations are necessary to protect the public health, safety, and welfare from the effects of a hurricane; and

WHEREAS, Section 18 of SB 180 further usurps the municipal home rule authority guaranteed to Florida municipalities for the benefit of their citizens as set forth in the Florida Constitution by imposing blanket prohibitions on any moratoria on construction, reconstruction, or redevelopment of property for one year whenever a future hurricane, severe weather or other event which results in a declared emergency falls within 100 miles of the county where the municipality is located, regardless of the necessity or impetus behind such moratoria; and

WHEREAS, Section 28 of SB 180 similarly prohibits municipalities from enacting Land Use and Zoning Regulations for the entire state of Florida retroactively from August 1, 2024, through October 1, 2027, without any rational justification; and

WHEREAS, SB 180's vague prohibitions on moratoria on construction, reconstruction, and redevelopment of properties and Land Use and Zoning Regulations that are "more restrictive or burdensome," and other ambiguous provisions render SB 180 incomprehensible, create uncertainty, chill local governance, and encourage preemptive, potentially frivolous, litigation to force local governments into repealing legislation, even if it might otherwise be a valid exercise of home rule authority; and

WHEREAS, the Town Council of the Town of Jupiter, Florida (the Town) desires to authorize the participation of the Town in a lawsuit seeking declaratory, injunctive, and other appropriate relief from the provisions of SB 180, which impose a blanket statewide prohibition on the exercise of home rule authority relating to Land Use and Zoning Regulations, based upon the any appropriate legal theories, including, without limitation, those set forth herein, subject to the participation of at least ten local governments (the "Lawsuit"); and

WHEREAS, the Town Council hereby deems that it is in the best interest of the Town to participate in the Lawsuit and to urge other local governments to join as plaintiffs.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF JUPITER, FLORIDA, AS FOLLOWS:

Section 1. The above-stated recitals are hereby adopted and confirmed.

Section 2. Authorization to Participate in Lawsuit. The Town Council hereby authorizes the participation of the Town in the Lawsuit, subject to the participation of at least ten other municipalities or counties.

Section 3. Legal Representation and Fee Structure. Weiss Serota Helfman Cole+Bierman, PL (the "Firm") is hereby retained to represent the Town in the Lawsuit, at both the trial and appellate levels. The Firm will charge a flat fee, inclusive of attorneys' fees and costs, of \$10,000 to represent the Town in the Lawsuit in the trial court, which shall be payable within ten days of the effective date of this Resolution. The Town also agrees to pay \$5,000 to the Firm to represent it in any appeal filed at the District Court of Appeal within 30 days of the filing of such appeal, and an additional \$5,000 should there be an appeal filed at the Florida Supreme Court within 30 days of the filing of such appeal. The Town acknowledges that the Firm will be representing other local governments in the Lawsuit and waives any conflicts related to such representation. The Town also acknowledges that the Firm may represent other entities, private or public, at the Town and that the representation of the Town in this Lawsuit alone, because it is part of a coalition, will not constitute a conflict of interest and, to the extent it does, waives such conflict of interest.

Section 4. Urge Participation. The Town invites and urges other municipalities and local governments to join with it as plaintiffs in the Lawsuit and to coordinate their efforts with the Town.

Section 5. Transmittal. The Clerk is directed to distribute this Resolution to all local governments in Palm Beach County. The Clerk is further directed to distribute this Resolution to the Firm.

Section 6. Implementation. The Town Manager is authorized to execute all necessary documents and to take any necessary action to effectuate the intent of this Resolution.

Section 7. Effective Date. This resolution shall take effect immediately upon execution.

#6898657 v1 26503-00001