



**AGENDA
TOWN OF JUPITER
TOWN COUNCIL WORKSHOP
TOWN COUNCIL CHAMBERS
THURSDAY, AUGUST 21, 2025
6:30 PM**

Call To Order

Roll Call:

Mayor Jim Kuretski
Vice-Mayor Ron Delaney
Councilor Phyllis Choy
Councilor Dan Guisinger
Councilor Malise Sundstrom
Town Manager Frank Kitzerow
Town Attorney Thomas J. Baird

If you would like to speak on any item, please submit a Comment Card.

CITIZEN COMMENTS

All Non-agenda items are limited to three (3) minutes. Anyone wishing to speak is asked to state his/her name and address for the record prior to addressing the Town Council. Council will not discuss these items this evening. **Any issues will be referred to Staff for investigation; a report will be forwarded to Council; and citizens will be contacted.**

1. Presentation - Town of Jupiter Fiscal Year 2026-2030 Community Investment Program Budget Workshop.

ADJOURNMENT

Town Council Future Meetings:

Thursday, September 4, 2025, 7:00 pm - Town Council Chambers

Thursday, September 18, 2025, 7:00 pm - Town Council Chambers

Section 2-64; Decorum, disturbing meeting:

While the Town Council is in session, the members thereof and the public present in the Council chambers shall not, by conversation or otherwise, delay or interrupt the proceeding or the peace of the Council. It shall be unlawful for any person to disturb or disrupt a meeting of the Town Council or to refuse to obey the orders of the presiding officer in the conduct of the meeting and such person shall be subject to being summarily ejected from the meeting.

Notices:

*Town Council and CRA Meetings are now webcast in real-time and viewable on your computer or mobile device - www.jupiter.fl.us/Live. Backup materials for the Town Council Meetings are available online one (1) week before the regular meetings.

*# means no backup materials are attached - revisions may occur

*Persons are advised that if they wish to appeal any decision made at this meeting, they will need a record of the proceedings and, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based, per Section 286.0105, F.S.

**Persons with disabilities requiring accommodations in order to participate in the meeting should contact the Town Clerk's office at TownClerk@jupiter.fl.us or 561-741-2752 at least 48 hours in advance to request accommodations.*

TOWN OF JUPITER
Presentation - Workshop FY2026-2030 Community Investment Plan



DATE	August 21, 2025
TO	Honorable Mayor and Members of Town Council
THRU	Frank Kitzerow, Town Manager
FROM	Scott Reynolds, Finance Director
SUBJECT	Discussion of the Town of Jupiter's Fiscal Year 2026-2030 Community Investment Program Budget

EXECUTIVE SUMMARY

Attached is a presentation providing an overview of the Town's proposed Fiscal Year 2026 – 2030 Community Investment Plan, which begins on October 1, 2025 and ends September 30, 2026.

ANALYSIS

Town Staff will present the 5-year Community Investment Plan overview for Town Council's discussion and feedback.

STRATEGIC PRIORITY

- Fiscal Responsibility

ATTACHMENTS

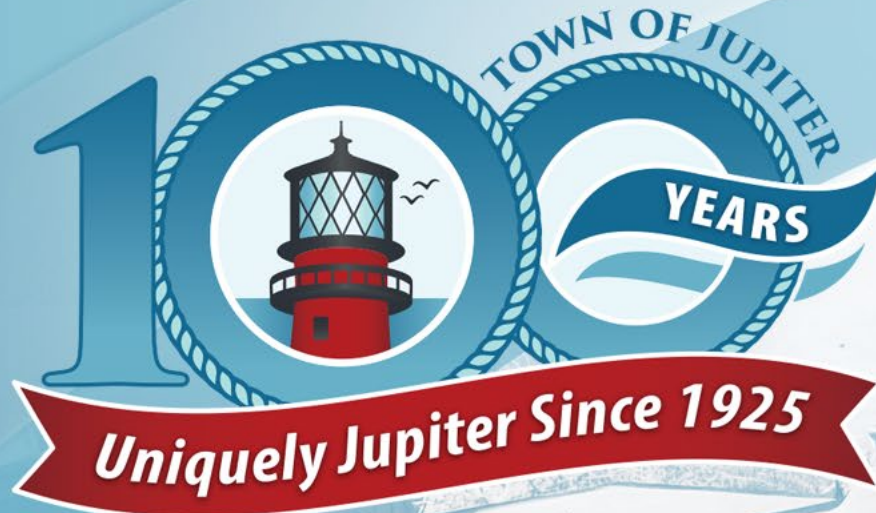
1. FY2026 CIP Workshop Presentation
2. FY2026-2030 Proposed CIP
3. Strategic Initiatives Funding Document

FUNDING SOURCE

Proposed 5-year CIP Budget for FY2026 - 2030

For more information or copies of the attachments, please contact Scott Reynolds, Finance Director at scottr@jupiter.fl.us or 561-741-2327.

TOWN OF JUPITER



Fiscal Year 2026 Proposed Operating/Community Investment Plan Budget Workshop August 21, 2025

**CENTENNIAL
CELEBRATION**
1925 - 2025

Agenda:

- Operating Budget Update

CIP – Total Cost & Funding

Summary

- Community Investment Program

(CIP) Funding Strategy

- General Fund
- New Projects/Increase in Funding
- Surtax Funding
- Water Fund
- Stormwater Fund
- Summary/Strategic Initiatives



Operating Budget Update

Overall reduction of \$1.3 million from June 18th workshop.

General Fund

06/18/2025 Operating Budget Workshop	98,459,084
07/30/2025 Revised Estimate	<u>97,170,172</u>

Increase/(Decrease) (\$1,288,912)

Revenues

Ad Valorem Tax - 7/1/2025 Est	186,384
Increase in Recreation Facility Fees	102,000
Reduction in Reserve Usage	<u>(1,577,296)</u>

Increase/(Decrease) (1,288,912)

Expenses

Promotional Activities Reductions	(578,210)
Decrease of Sidewalk Funding - Moved to CIP	(69,000)
Salary and Benefit Changes	317,480
Northcom Final Budget - Reduction	(66,692)
Reduction in JFRD Operating Transfer	<u>(892,490)</u>

Increase/(Decrease) (1,288,912)

Revenue:

- \$186,384 increase in Ad Valorem tax collections
- \$102 thousand increase in recreation facility usage fees.
- \$1.6 million reduction in reserve usage primarily due to reduction in FY26 Fire operating and interest cost on commercial paper loan.

Expenses:

- Reductions in transfer costs for JFRD operating and debt service, centennial celebration cost, Northcom budget estimate and promotional activities budget.
- Decrease in sidewalk funding – moved to CIP
- Increase due to salary and benefit changes.
- **Water Fund:** Increase of \$39,921 in chemical costs based on recent bids received and \$16,500 increase in financial management fees.
- **Stormwater Fund:** Decrease of \$25,000 due to a reduction in temporary labor.

Town of Jupiter 2026-2030 Community Investment Plan Summary

COST CENTER	2026	2027	2028	2029	2030	Total
Engineering	\$9,657,710	\$2,220,000	\$1,415,000	\$1,383,000	\$1,453,000	\$16,128,710
Parks	3,530,000	5,950,000	3,585,000	3,550,000	4,425,000	21,040,000
Public Safety	4,741,941	2,394,293	2,561,819	2,189,695	1,997,929	13,885,677
General Government	312,568	520,000	520,000	304,000	520,000	2,176,568
Planning and Zoning	235,000	410,000	800,000	-	-	1,445,000
Water	16,536,563	12,422,869	10,188,711	13,253,269	11,391,332	63,792,744
Stormwater	1,401,127	1,227,646	2,051,679	2,830,969	962,069	8,473,490
TOTAL	\$36,414,909	\$25,144,808	\$21,122,209	\$23,510,933	\$20,749,330	\$126,942,189

PROJECT FUNDING	2026	2027	2028	2029	2030	Total
General Revenues	\$ 12,316,376	\$ 8,469,293	\$ 7,703,595	\$ 6,878,695	\$ 8,057,929	43,425,888
General Fund Trf	2,698,000	1,450,000	-	-	-	4,148,000
Fire Fund Trf	-	68,000	668,000	278,000	68,000	1,082,000
Surtax Proceeds	2,200,000	1,212,000	210,000	-	-	3,622,000
Grants :						
LRPI	103,500	227,850	187,750	-	-	519,100
CDBG	312,843	270,000	270,000	270,000	270,000	1,392,843
FEMA Hazard Grant	218,672	-	-	-	-	218,672
Grant (Type TBD)	-	-	-	1,111,850	-	1,111,850
Escrow & Other Deposits	30,000	25,000	30,224	-	-	85,224
Road Impact Fees	800,000	-	-	-	-	800,000
Recreation Impact Fees	120,000	-	-	-	-	120,000
Off-Site Fees	26,000	25,350	24,050	22,425	21,125	118,950
Water R&R	16,291,891	12,397,519	10,164,661	13,230,844	11,370,207	63,455,122
Stormwater Revenues	1,297,627	912,142	1,773,383	1,625,585	865,448	6,474,185
Stormwater R & R	-	87,654	90,546	93,534	96,621	368,355
TOTAL	\$ 36,414,909	\$25,144,808	\$21,122,209	\$23,510,933	\$20,749,330	\$126,942,189

Items in-process:

- Vulnerability Assessment
- Recreation Masterplan
- FY2026 – Utility Masterplan Update

CIP Five Year Window - Change

Adopted FY25	97,833,010
Proposed FY26	126,942,189
Difference	\$29,109,179

A five year increase of over \$29 million when comparing the FY2025 adopted CIP to the proposed FY2026 budget. The increase is primarily due to capital purchases for JFRD, increased construction costs across all funds and \$10 million in new water fund projects.



General Fund – CIP Cash Flow Analysis 2026-2030

Fiscal Year	2026	2027	2028	2029	2030	Total
Beginning Cash Balance	6,216,720	1,190,594	(371,677)	(961,969)	(510,828)	6,216,720
Revenue Proceeds	13,451,093	9,932,022	8,291,527	7,877,835	7,895,029	47,447,507
Engineering Projects	9,657,710	2,220,000	1,415,000	1,383,000	1,453,000	16,128,710
Parks & Recreation Projects	3,530,000	5,950,000	3,585,000	3,550,000	4,425,000	21,040,000
Public Safety Projects	4,741,941	2,394,293	2,561,819	2,189,695	1,997,929	13,885,677
General Government Projects	312,568	520,000	520,000	304,000	520,000	2,176,568
Planning and Zoning Projects	235,000	410,000	800,000	-	-	1,445,000
Project Totals	18,477,219	11,494,293	8,881,819	7,426,695	8,395,929	54,675,955
Ending Cash Balance	1,190,594	(371,677)	(961,969)	(510,828)	(1,011,729)	(1,011,729)

As anticipated, recreation facility master plan projections are having an impact on years 2027 – 2030 cash flows.

Impact of county-wide transportation masterplan on future cashflow unknown at this time.

General Fund operating reserves anticipated to meet or exceed FY2027 target of \$35 million based on implementation of JFRD. One-time uses of cash reserves have allowed the Town to lower its reliance on debt service to fund community projects.

TOWN OF JUPITER UNASSIGNED FUND BALANCE SUMMARY	
ACFR Balance - 09/30/2024	54,922,154
FY25 Surtax Bridge Loan Payment	4,000,000
FY25 Reserve Usage	(4,209,959)
Subtotal	54,712,195
Target Operating Expenses - FY25 (3 Months of GF Operating without fire trf)	(20,088,264)
Remaining Balance 06/01/2025	34,623,931
<i>Note: 2004/2005 Hurricane costs were in excess of \$11 million</i>	

FY 2026 RESERVE BALANCE ESTIMATE	
FY2026 Est. Beginning Balance	54,712,195
FY 2026 Fire Rescue Operating/Debt	(15,012,809)
FY 2026 Fire Rescue CIP Cost	(2,698,000)
Est. FY2026 Ending Balance	37,001,386
9/30/2026 Ending Balance Target	35,000,000
Excess Over Target	2,001,386



FY 2026 – General Government Program Funding

GENERAL FUND		FY 2026 Funding
Unrestricted Funds	Ad Valorem Taxes	6,101,926
	CRA Loan Repayment	255,816
	Interest Income	932,508
	Trf From General Fund	2,698,000
	Fund Balance	5,026,126
Restricted Use	CDBG Grant Funding	312,843
	Open Space	25,000
	Escrow & Other Deposits	5,000
	Recreation Impact Fees	120,000
	Road Impact Fees	800,000
	Surtax Proceeds	2,200,000
TOTAL		18,477,219

GENERAL FUND	FY 2026 Expense
Engineering	9,657,710
Parks	3,530,000
General Government	312,568
Neighborhoods	4,741,941
Planning and Zoning	235,000
TOTAL	18,477,219

- Total funding for the General Government Community Investment Program for FY2026 is just over \$18.5 million.
- The funding for these projects is made up of \$15 million in unrestricted funds and \$3.5 million in funding that is restricted in its use.
- \$5 million is coming from CIP reserves to fund the proposed FY2026 plan.
- \$2.2 million in infrastructure surtax funds have been programmed for the Southern Extension of Island Way.
- \$2.7 million in general fund operating reserves is being programmed for JFRD capital needs in FY26.

General Government: New Projects

NEW PROJECTS	2026	2027	2028	2029	2030	Total
Neighborhood Sidewalks	150,000	165,000	180,000	198,000	218,000	911,000
Fire Equipment	549,000	-	-	-	-	549,000
Fire Facilities - Renovations, Furniture, Fixtures & Equipment	1,795,000	450,000	-	-	-	2,245,000
Fire Vehicles & Engines	354,000	68,000	668,000	278,000	68,000	1,436,000
Indian Creek Park Renovations	-	-	50,000	200,000	125,000	375,000
A1A Beach Shower Replacements	100,000	150,000	150,000	150,000	150,000	700,000
NEW FY26 PROJECT TOTALS	2,950,026	835,027	1,050,028	828,029	563,030	6,216,000

Six **new** capital investments are being proposed for the General Government in FY2026:

- **Neighborhood Sidewalks** - Concrete sidewalk construction, ADA detectable warnings installation, and miscellaneous work in other areas as identified by the Public Work's annual Work Needs Inspection program.
- **Fire Equipment** – Purchase of cardiac monitors to be installed in every apparatus (4 engines, 1 ladder, 4 ambulances).
- **Fire Facilities - Renovations, Furniture, Fixtures & Equipment** – Purchase of furniture and fixtures for the two new fire stations and temporary station relocation costs until station 16 can be occupied fulltime. FY27 programmed station 16 renovations.
- **Fire Vehicles & Engines** – Purchase of staff vehicles, upfitting off reserve engines and future purchase of reserve ambulances.
- **Indian Creek Park Renovations** – Replacement of two (2) existing 20'x20' pavilions, construction of new footbridge to connect existing walking path over lake plus on-street parking.
- **A1A Beach Shower Replacements** - The Town maintains twenty-six showers at the beach entrances along the A1A corridor. Due to aging infrastructure, constant exposure to harsh beach conditions, and repetitive usage, several of these showers are in need of replacement. Anticipate replacing two a year.

General Government: Project Funding Increase/(Decrease) Over FY2025 Plan

General Government Increase/(Decrease) Funding	FY 2026	FY2026-2030
Proposed Funding Increase/(Decrease)	1,142,010	11,251,501
Projects with Largest Requests		
Police Radio System Replacement	314,816	1,574,080
Southern Extension of Island Way	2,630,710	2,630,710
Public Works Maintenance Facilities Renovations	1,527,000	1,527,000
Renovations at Marlins Quad at Roger Dean Stadium	(1,550,000)	-
Parks restoration program	80,000	780,000
Community Center Renovation & Rehabilitation	(480,000)	(935,000)
Jupiter Community Park Renovations	(1,450,000)	1,665,000
Athletic Field Repairs and Restoration	(1,275,000)	(775,000)
Playground Replacement	1,400,000	2,005,000
Abacoa Community Park Renovations	(330,000)	905,000

Increases/(Decreases) in funding over the FY2025 adopted plan:

- For FY2026 an increase of \$1.1 million is being requested, with a total proposed increase of \$11.3 million over the previous 2026-2030 funding levels , primarily due to the following projects:
- **Police Radio System Replacement:** Increase due to advancement in anticipated implementation date.
- **Southern Extension of Island Way:** Increase in surtax funding due to anticipated increase in construction cost, waiting on engineer's estimate of probable cost.
- **Public Works Maintenance Facilities Renovations:** Increase due to construction cost increases and additional scope due to masterplan being developed for that site.

General Government: Project Funding Increase/(Decrease) Over FY2025 Plan Cont.

General Government Increase/(Decrease) Funding	FY 2026	FY2026-2030
Proposed Funding Increase/(Decrease)	1,142,010	11,251,501
Projects with Largest Requests		
Police Radio System Replacement	314,816	1,574,080
Southern Extension of Island Way	2,630,710	2,630,710
Public Works Maintenance Facilities Renovations	1,527,000	1,527,000
Renovations at Marlins Quad at Roger Dean Stadium	(1,550,000)	-
Parks restoration program	80,000	780,000
Community Center Renovation & Rehabilitation	(480,000)	(935,000)
Jupiter Community Park Renovations	(1,450,000)	1,665,000
Athletic Field Repairs and Restoration	(1,275,000)	(775,000)
Playground Replacement	1,400,000	2,005,000
Abacoa Community Park Renovations	(330,000)	905,000

Increases/(Decreases) in funding over the FY2025 adopted plan:

- **Renovations at Marlins Quad at Roger Dean Stadium:** No overall increase, pushed project from FY2026 to FY2027. No increase in cost.
- **Parks restoration program:** Anticipated increase in maintenance items.
- **Community Center Renovation & Rehabilitation** – Decrease to save build up reserves in the Community Center CIP for large future projects.
- **Jupiter Community Park Renovations** – Changed to extending scope of work over extended period of time.
- **Athletic Field Repairs and Restoration** – Changed to extending scope of work over extended period of time.
- **Playground Replacement** – Increased based on updated engineer's estimate of probable cost and added spray ground water feature.
- **Abacoa Community Park Renovations** – Decrease due to availability of FY2026 carryforward funds and timing of projects.



Surtax Funding:

TOWN OF JUPITER CASH FLOW SUMMARY - SURTAX FUNDS FISCAL YEARS 2017 - 2026											
	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Projected 2025	Proposed 2026	Total
Revenues											
Infrastructure Surtax	2,307,696	4,332,293	4,496,398	4,299,631	4,887,964	5,952,710	5,979,374	6,100,626	6,104,470	1,422,390	45,883,552
Total Proceeds	2,307,696	4,332,293	4,496,398	4,299,631	4,887,964	5,952,710	5,979,374	6,100,626	6,104,470	1,422,390	45,883,552
Project Expenditures											
PD/Data Center Construction	-	-	9,467,420	3,040,807	-	-	-	-	-	-	12,508,227
Jupiter Community Park Renovations	-	-	-	-	350,000	5,093,500	2,331,500	-	-	-	7,775,000
Island Way South	-	-	-	-	-	-	-	-	2,500,000	2,200,000	4,700,000
New Town Hall Project	-	-	-	-	-	3,000,000	-	-	-	-	3,000,000
New Town Hall Project (Bridge Loan from GF)	-	-	-	-	-	-	-	2,000,000	4,000,000	-	6,000,000
Quad Field House/Lighting	-	-	-	-	-	-	-	-	30,000	1,422,000	1,452,000
Public Works Maintenance Facility	-	-	-	-	-	-	-	-	2,075,000	-	2,075,000
Fire Stations	-	-	-	-	-	-	-	4,489,773	2,997,831	-	7,487,604
Total Expenditures	-	-	9,467,420	3,040,807	350,000	8,093,500	2,331,500	6,489,773	11,602,831	3,622,000	44,997,831
Revenues Over (Under) Expenditures	2,307,696	4,332,293	(4,971,022)	1,258,824	4,537,964	(2,140,790)	3,647,874	(389,147)	(5,498,361)	(2,199,610)	885,721
Fund Balance at Beg of Year	-	2,307,696	6,639,989	1,668,967	2,927,791	7,465,755	5,324,965	8,972,838	8,583,691	3,085,331	
Fund Balance (deficit)	2,307,696	6,639,989	1,668,967	2,927,791	7,465,755	5,324,965	8,972,838	8,583,691	3,085,331	885,721	885,721

- Surtax Fund sunseting. Collections will continue until 12/31/2025. Estimated ending balance will exceed initial FY2017 estimates by \$5 million. Additional funding being proposed for Southern Extension of Island Way Project and in FY2025 for the fire station project.

Water Fund:

Current / Active Project Expenses	2026	2027	2028	2029	2030	Total
New Meters	\$ 26,000	\$ 25,350	\$ 24,050	\$ 22,425	\$ 21,125	\$ 118,950
Small Meter Replacements	1,732,872	1,732,872	1,732,872	1,732,872	1,732,872	8,664,360
Large Meter Replacements	397,166	397,166	397,166	397,166	397,166	1,985,830
Water Asset Maintenance Program	1,769,061	2,171,324	1,903,353	1,408,206	1,550,527	8,802,471
Pump Replacement Program	213,000	1,764,057	-	-	1,187,981	3,165,038
Generator Replacement Program	1,496,700	-	-	883,100	2,627,261	5,007,061
Loxahatchee River Road Area Dist. Sys Improv - Ph II	-	-	1,519,670	-	-	1,519,670
Production Well Replacement Program	3,034,461	3,676,000	-	4,406,000	-	11,116,461
WTP Control System Cybersecurity	66,500	66,500	66,500	66,500	66,500	332,500
WTP Hardened Server Building	218,672	-	-	-	-	218,672
RO Plant Improvements to Address Raw Water Degradation	2,996,507	-	-	-	-	2,996,507
Construction of Floridan Aquifer Wells RO-14, RO-15 & RO-16	3,242,519	-	-	-	-	3,242,519
Distribution System Water Quality Sampling Stations	100,000	100,000	-	-	-	200,000
Deep Injection Well System	446,105	-	-	-	-	446,105
Water Treatment Plant South Wall Replacement	588,000	-	-	-	-	588,000
Holly Lane Distribution Improvements	209,000	-	-	-	-	209,000
Church Street Water Main Relocation	-	988,000	-	-	-	988,000
Via Rio Road-New 6" Watermain and Water Services	-	469,600	-	-	-	469,600
SE Island Way Water Main Bridge Crossing Replacement	-	1,032,000	-	-	-	1,032,000
Water Treatment Plant Asphalt Mill and Overlay	-	-	432,000	-	-	432,000
Bendross Road Distribution Improvements	-	-	245,700	-	-	245,700
Center St Valves and Services Repl	-	-	600,000	-	-	600,000
Storage Reservoir Replacement Program	-	-	197,400	-	250,000	447,400
Water Treatment Plant (WTP) Liquid Chlorine Conversion	-	-	2,378,000	-	-	2,378,000
Ion Exchange System Replacement for PFAS Compliance	-	-	692,000	4,037,000	-	4,729,000
Hampton Place and Hampton Circle Distribution Improvements	-	-	-	300,000	-	300,000
Water Treatment Plant Replacement Program	-	-	-	-	1,669,900	1,669,900
New 30-inch Surficial Aquifer Raw Water Main	-	-	-	-	1,888,000	1,888,000
TOTAL	\$ 16,536,563	\$ 12,422,869	\$ 10,188,711	\$ 13,253,269	\$ 11,391,332	\$ 63,792,744

Current / Active Project Funding	2026	2027	2028	2029	2030	Total
Grant revenues						
FEMA Hazard Grant	\$ 218,672	\$ -	\$ -	\$ -	\$ -	\$ 218,672
Water R & R funds	16,291,891	12,397,519	10,164,661	13,230,844	11,370,207	63,455,122
Off-site fees	26,000	25,350	24,050	22,425	21,125	118,950
TOTAL	\$ 16,536,563	\$ 12,422,869	\$ 10,188,711	\$ 13,253,269	\$ 11,391,332	\$ 63,792,744

- Funding of \$16.5 million is being requested for FY2026.
- 8 of the 15 projects listed in FY2026, are previously funded and underway. Budget increases are necessary to complete construction.
- Total funding being requested over the five year funding window is \$63.8 million with funds coming from water R&R funds, off-site fees and FEMA grant funds.
- Six new projects being proposed over the 5-year window.

Water Fund: New Projects

NEW PROJECTS	2026	2027	2028	2029	2030	Total
Church Street Watermain Replacement	-	988,000	-	-	-	988,000
SE Island Way Bridge Repl	-	1,032,000	-	-	-	1,032,000
Ion System Repl for PFAS Compliance	-	-	692,000	4,037,000	-	4,729,000
Hampton Place/Circle Distribution Improvements	-	-	-	300,000	-	300,000
WTP Replacement Program	-	-	-	-	1,669,900	1,669,900
SAS New 30-inch Raw Water Main	-	-	-	-	1,888,000	1,888,000
NEW PROJECT TOTAL	-	2,020,000	692,000	4,337,000	3,557,900	10,606,900

- **Church Street Watermain Replacement.** Requesting \$988k in 2027, based on PBC's schedule to construct roadway and drainage improvements, which requires relocation of the Town's existing watermain. A JPA with PBC was executed in 2021, for the Town's share of design of the project.
- **SE Island Way Bridge Repl.** Requesting \$1.03M in 2027, based on Martin County's schedule to replace and widen the SE Island Way Bridge. The Town's existing 12-inch water transmission main, at the Town's expense, prior to demolition of the existing bridge.
- **Ion Exchange (IX) System Repl for PFAS Compliance.** Requesting \$692k in 2028, for design and permitting of treatment plant modifications and \$4.04M in 2029, to demolish the IX facility and construct a 6th NF treatment train. Net increase of \$2.7M in the 5-year window. **(MANDATE) Total project budget was reduced from \$12M to \$4.7M by evaluating various alternatives. Staff will continue to evaluate other viable alternatives which could further reduce costs.**
- **WTP Replacement Program.** This is a new program for proactive replacement of large scale treatment infrastructure to ensure system reliability and regulatory compliance is maintained. In 2030, many components of the RO plant will be 40 years old. This project includes \$1.7M for design and permitting associated with refurbishing the RO plant's motor control center and replacing the HVAC and membrane cleaning systems, which are original to the RO plant.
- **SAS New 30-inch Raw Water Main.** This project proposes to construct a replacement and redundant 30-inch SA raw water transmission main to proactively address the aging asset and reduce pipe velocities and operating costs for the 45-year old raw water system with a request of \$1.88M in 2030, for design.



Water Fund: Project Funding Increase/(Decrease)

Legacy Project Increase/(Decrease) Funding	FY 2026	FY2026 - 2030
Total Proposed Funding Increase/(Decrease)	\$7,846,933	\$1,929,848
Projects with Largest Request for Additional Funding		
Meter Replacement	365,854	1,829,270
Large Meter Replacement	261,966	1,309,830
Pump Replacement Program	-	(3,875,240)
Nano Membrane Repl Prgm	-	(3,186,135)
Generator Replacement Program	-	1,992,102
Production Well Replacement Prgm (Surficial)	1,341,766	1,774,714
RO Plant Mods to Addr RW Degradation - Incr Interstage Boost	2,996,507	2,996,507
Floridan Aquifer Wells RO14, RO15 & RO16 and RWMs	3,242,519	3,242,519
RO Permeate Degasifier Impr - Testing/Add 4th Degasifier	-	(2,028,934)
Old Dixie Highway Water Main Replacement	-	(1,628,582)

- **Meters/W0329 Large Meters** - \$3.0 million aggregate increase in the 5-yr window, expedited funding for the AMI project through FY2030 versus FY2032.
- **Pump Replacement Program** - \$3.8 million decrease in the 5-yr window as a result of deferring replacements based on evaluation of existing conditions and performance.
- **Nano Membrane Repl Prgm** - \$3.2 million decrease in the 5-year window as a result of deferring membrane replacement to FY2031 based on evaluation of existing conditions and performance.
- **Generator Replacement Program** - \$1.9 million increase due to funding coming into the FY2030 funding window for refurbishment of one of the emergency generators that supports the RO Plant.
- **Production Well Replacement Prgm** - Project budgets have been updated to reflect current construction market costs.
- **RO Plant Mods to Addr RW Degradation - Incr Interstage Boost** - Project budget increase of \$2.9 million in FY2026, is a result of current construction market pricing and added scope to address public safety.
- **Floridan Aquifer Wells RO14, RO15 & RO16 and RWMs** - Additional funding is necessary to complete the electrical building and wellhead mechanical and electrical components in accordance with current construction market pricing.

Stormwater Fund:

- Funding of \$1.4 million is proposed in FY2026, by 9 projects between FY2026 – FY2030, the largest of which is the Stormwater Asset Maintenance Program.
- No NEW projects are being proposed in the five year funding window.
- \$1.1 million in grant funding is assumed for Pine Garden N/Seminole Basin.
- Minimal change in the Stormwater program as compared to the FY2025 CIP.
- Total increase over the five year window \$543,239.
- Largest increase is \$356,270 for curb replacements. Timing of this project is coordinated with Engineering's roadway and re-paving program, as such adjustments to the schedule for some neighborhoods were made.

Current / Active Project Expenses	2026	2027	2028	2029	2030	Total
Private Stormwater Improvement Grants	\$ -	\$ 87,654	\$ 90,546	\$ 93,534	\$ 96,621	\$ 368,355
Stormwater System Rehabilitation	157,545	162,744	168,114	173,662	179,393	841,458
Stormwater Asset Maintenance Program	810,462	173,108	983,469	147,613	504,095	2,618,747
Curb Replacements	163,120	348,440	189,950	192,460	181,960	1,075,930
Daniels Way Water Quality Improvements	270,000	-	-	-	-	270,000
Seminole Basin Pond Water Quality Improvements	-	455,700	-	-	-	455,700
Center Street/Jones & Sims Creek - Hydrodynamic Separators	-	-	375,500	-	-	375,500
Eastview Manor Drainage Improvements	-	-	244,100	-	-	244,100
Pine Gardens North/Seminole Drainage Basin Interconnect	-	-	-	2,223,700	-	2,223,700
TOTAL	\$ 1,401,127	\$ 1,227,646	\$ 2,051,679	\$ 2,830,969	\$ 962,069	\$ 8,473,490

Current / Active Project Funding	2026	2027	2028	2029	2030	Total
LRPI	\$ 103,500	\$ 227,850	\$ 187,750	\$ -	\$ -	\$ 519,100
Grant (TBD)	-	-	-	1,111,850	-	1,111,850
Stormwater revenues	-	87,654	90,546	93,534	96,621	368,355
Stormwater R&R funds	1,297,627	912,142	1,773,383	1,625,585	865,448	6,474,185
TOTAL	\$ 1,401,127	\$ 1,227,646	\$ 2,051,679	\$ 2,830,969	\$ 962,069	\$ 8,473,490

Summary

- Items in process: Parks and Recreation Facilities Master Plan, Public Works Facility Master Plan, Vulnerability Assessment and FY2026 Utility Master Plan Update.
- Stable reserves exist to make up for any future deficits due to construction cost increases.
- Surtax fund sunseting.
- Construction costs continue to escalate.



STRATEGIC INITIATIVES

	Initiative and Action Items	Fund / Budget Page Reference	Prior to FY 26	FY 26	FY 27	FY 28	FY 29	FY 30
 Safety	Fire Rescue Strategy							
	Receive COPCN certification.	Operating Budget, Fire Fund	\$0	\$0	\$0	\$0	\$0	\$0
	Complete construction of two station locations and begin providing fire rescue services.	CIP Budget / Legacy Project - Located in Cashflow	\$27,026,426	\$0	\$0	\$0	\$0	\$0
	High Speed Rail							
	Work in partnership with the FEC and Brightline to ensure the timely completion of safety fencing sections included in the project scope of work. ¹							
	Secure quiet zone designation. ¹	General Fund / OGG - Operations Budget	\$49,000	\$0	\$0	\$0	\$0	\$0
	Public Safety Training Facility							
 Mobility	Conduct an analysis to establish the scope and frequency of training facilities used by JPD outside of the Town and potential training needs for JFRD.							
	Based on direction provided at the roundtable, develop a conceptual plan, location options and proposed funding strategy for a public safety training facility.							
	Vehicle & Pedestrian Traffic Management & Mitigation							
	Annually, by the end of the first quarter, present to Town Council a report on mitigation strategies and status of roadway projects across various agencies.							
	Pursue and secure project budget commitments from other agencies ¹							
	Participate in Palm Beach County's transportation master planning effort. ¹							
	Evaluate locations and complete construction of phase two of the pedestrian activated crosswalk project to include Longshore Drive and Central Blvd. ¹	CIP / Page 8 Project E1402 - Traffic Management & Safety Improvements	\$2,060,754	\$308,000	\$0	\$0	\$0	\$0
	Develop a plan for education, training and new or modified regulations for electric bicycles.							
	West Indiantown Road							
	Monitor and provide regular progress updates to the Town Council on the under-construction Indiantown Road Phase 1 eastbound and westbound auxiliary lane project to ensure alignment with traffic improvement goals and schedule. ¹	CIP/ Legacy Project - Complete	\$3,827,926	\$0	\$0	\$0	\$0	\$0
	Monitor the design progress of the Indiantown Road Phase 2 eastbound (Central Blvd. to Chasewood Plaza) and westbound (from west of Mobil gas station to eastern end of Phase 1 work) auxiliary lane project. Maintain regular communication with FDOT to anticipate funding needs. ¹	CIP / Page 16 Project: E2400 - Indiantown Road Western Corridor Improvements Phase II	\$2,575,000	\$2,425,000	\$0	\$0	\$0	\$0
	Encourage FDOT to fund, study, design and construct intersection and roadway improvements on Indiantown Road from Central Blvd to Maplewood Drive. ¹							
	Monitor the progress of the Project Development and Environment (PDE) phase for the intersection at Indiantown Road and Central Boulevard to include improvements to evaluate the feasibility and impact of a displaced left-turn design for enhanced traffic flow and safety. ¹							
	Support the evaluation of the Indiantown Road cross-access concept at Maplewood Drive and Center Street to connect private commercial properties via a bridge, improving access management and traffic flow. ¹							
	Reactivate the Town's request for use of Adaptive Traffic Signal Control (ATCS) technology to enhance the overall traffic signalization timing along the corridor to mitigate traffic congestion.							
	US 1 Bridge							
	Monitor bridge construction activity in order to ensure FDOT and contractor scope of work is realized.							
	Continue with public information effort to keep residents and businesses informed of schedules, impacts and milestones.							
	Monitor and provide updates as needed to the Town Council on FDOT landscape improvement commitments to pursue mitigation of adverse aesthetic impacts to Jupiter Cove. ¹							
	South Island Way							
	Town Council to approve design and construction plans.	CIP / Page 6 Project: E1201 - Southern Extension of Island Way	\$8,169,290	\$2,830,710	\$0	\$0	\$0	\$0
	Identify opportunities for right-of-way acquisition and roadway construction with proposed developments of nearby properties. Collaborate with owners of required ROW to secure necessary ROW. ¹							

STRATEGIC INITIATIVES

 Green, Blue and Open Space	Protect Open Space							
	Monitor property-acquisition opportunities for additional natural areas and open spaces as they arise.	Open Space Bond Funding	\$28,707,575	\$0	\$0	\$0	\$0	\$0
	Protect Local Seagrass and the Loxahatchee River							
	Continue collaboration with area agency and non-profit partners to leverage resources for seagrass protection							
	Enhance the treatment of stormwater runoff into Sawfish Bay by implementing advanced outflow treatment measures and living shoreline projects, to protect vital ecosystems and support seagrass restoration in the Town of Jupiter.	CIP / Page 64 Project: R1702 - Sawfish Bay Park Historic & Environmental Improvements		\$185,000	\$300,000	\$0	\$0	\$0
	Anchored Vessels							
 Unique, Small Town Feel	Annually, present an update to the Town Council on removal efforts and potential legislative opportunities.	General Fund Operating Budget / OGG	\$7,500	\$0	\$0	\$0	\$0	\$0
	Sustainability Plan							
	Present the results of the Vulnerability Study to the Town Council during a roundtable discussion.							
	Recreation Facility Master Plan							
	Complete a Recreation Master Plan to include current facilities, future, planned facilities, and partner facilities and opportunities (PBC, PBCSD/IMS).	Recreation Operations Budget	\$135,000	\$0	\$0	\$0	\$0	\$0
	Identify areas of deficiency and opportunities for improvement at the Town's aging parks through the master plan exercise, outreach and review of trends and forecasts.	CIP / Pages 23-42 Projects: R2100 - Jupiter Community Park Renovations, R2202 - Playground Restoration Program, R1301- Parks restoration Program, R2502 - Abacoa Community Park Renovations, R2503 - Athletic Field Repairs and Restoration and R2200 - Indian Creek Park Restroom Building	\$7,169,773	\$3,330,000	\$5,950,000	\$3,585,000	\$3,550,000	\$4,425,000
	Explore a partnership with Palm Beach County to upgrade the West Jupiter Community Center and overall site to create more available indoor space. ¹							
	Piatt Place							
	Develop and approve a site plan for Riverwalk loop, kayak launch and park amenities.	CRA - CIP Piatt PI Park & Environmental Improvements	\$1,251,921	\$25,000	\$1,200,000	\$660,000	\$0	\$0
	Athletic Facility Usage							
	Formalize the athletic facility allocation process, including applications and policies for use, schedules, and fee parameters.							
	Maintenance Facility							
	Develop and present a renovation and future use plan for Town's Maintenance Facility property or site.	CIP / Page 12 Project: E2200 - Public Works Maintenance Facilities Renovations	\$2,479,746	\$1,527,000	\$0	\$0	\$0	\$0
	The Arts							
	Plan, develop, and successfully host the Harbourfest event in collaboration with the Palm Beach North Chamber.	General Fund Operating		\$60,000	\$0	\$0	\$0	\$0
 100 YEARS TOWN OF JUPITER Uniquely Jupiter Since 1925	Baseball/Roger Dean Chevrolet Stadium							
	Complete field usage agreement.							
	A1A Beach Road Roundabout							
	★ Engage with the Art Committee to propose and develop a plan for a decorative and aesthetic element for the roundabout at A1A Beach Road.	CRA / Operating Budget	\$0	\$150,000	\$0	\$0	\$0	\$0
	Historic Preservation							
	Continue efforts to collaboratively work with the Suni Sands property owner to respect and preserve the unique archeological and historic nature of portions of the site.							

STRATEGIC INITIATIVES

 Organizational Excellence	Municipal Complex							
	Complete construction of Town Council memorial location within the Town green.	CIP General Fund		\$30,000	\$0	\$0	\$0	\$0
	Complete phase one construction for Law Enforcement Memorial Site located at the Jupiter Police Department by May 2025 and phase two by May 2026.	CIP / Project G2301 - Legacy	\$191,500	\$0	\$0	\$0	\$0	\$0
	Develop a strategy for aging infrastructure on the northeast quadrant and future plans for the northwest quadrant on the Municipal Complex.							
 Manage Growth	Comprehensive Plan Review							
	Identify and prioritize sections with the comprehensive plan as it relates to workforce housing and transportation and take appropriate steps to update.							
	Continue to modify land use and zoning designations on key parcels, as identified through the 2023 EAR amendments approved by Town Council, through the Future land use map and rezoning process.							
	Areas of Local Importance							
	Define and approve the Center Street/Alternate A1A Redevelopment Overlay Area.	General Fund / Operating Budget	\$43,000	\$0	\$0	\$0	\$0	\$0
Total			\$84,044,241	\$10,870,710	\$7,450,000	\$4,245,000	\$3,550,000	\$4,425,000

Questions

TOWN OF JUPITER

PROPOSED

COMMUNITY INVESTMENT PROGRAM

2026 – 2030

Table of Contents

Town Wide Summary	1
Engineering	3
Parks and Recreation	23
General Government	47
Public Safety	51
Planning and Zoning	63
Water	71
Stormwater	129
Cash Flows	149

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

	Pg.	2026	2027	2028	2029	2030	Total
Engineering	3	\$ 9,657,710	\$ 2,220,000	\$ 1,415,000	\$ 1,383,000	\$ 1,453,000	\$ 16,128,710
Parks/Recreation	23	3,530,000	5,950,000	3,585,000	3,550,000	4,425,000	21,040,000
General Government	47	312,568	520,000	520,000	304,000	520,000	2,176,568
Public Safety	51	4,741,941	2,394,293	2,561,819	2,189,695	1,997,929	13,885,677
Planning and Zoning	63	235,000	410,000	800,000	-	-	1,445,000
Water	71	16,536,563	12,422,869	10,188,711	13,253,269	11,391,332	63,792,744
Stormwater	129	1,401,127	1,227,646	2,051,679	2,830,969	962,069	8,473,490
TOTAL		\$ 36,414,909	\$ 25,144,808	\$ 21,122,209	\$ 23,510,933	\$ 20,749,330	\$ 126,942,189

Project Funding	2026	2027	2028	2029	2030	Total
General Revenues	\$12,316,376	\$8,469,293	\$7,703,595	\$6,878,695	\$8,057,929	\$ 43,425,888
General Fund Trf	2,698,000	1,450,000	-	-	-	4,148,000
Fire Fund Trf	-	68,000	668,000	278,000	68,000	1,082,000
Surtax Proceeds	2,200,000	1,212,000	210,000	-	-	3,622,000
Grants :						
LRPI	103,500	227,850	187,750	-	-	519,100
CDBG	312,843	270,000	270,000	270,000	270,000	1,392,843
FDOT						-
FEMA Hazard Grant	218,672	-	-	-	-	218,672
Grant (Type TBD)	-	-	-	1,111,850	-	1,111,850
Escrow & Other Deposits	30,000	25,000	30,224	-	-	85,224
Road Impact Fees	800,000	-	-	-	-	800,000
Recreation Impact Fees	120,000	-	-	-	-	120,000
Off-Site Fees	26,000	25,350	24,050	22,425	21,125	118,950
Water R&R	16,291,891	12,397,519	10,164,661	13,230,844	11,370,207	63,455,122
Stormwater R & R	1,297,627	912,142	1,773,383	1,625,585	865,448	6,474,185
Stormwater Revenues	-	87,654	90,546	93,534	96,621	368,355
TOTAL	\$ 36,414,909	\$ 25,144,808	\$ 21,122,209	\$ 23,510,933	\$ 20,749,330	\$ 126,942,189

The Capital Improvements Plan (C-I-P) is established to set out the Town Council's capital priorities for the Town and to allow planning for said priorities over a five year time frame. It is recognized that these priorities, and financing abilities, may change and therefore the Town Council may add or delete items on an annual basis pursuant to Rule 9J-11.011(8), F.A.C., if determined necessary.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
ENGINEERING
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
E1003	Street Resurfacing	4	On-going	\$ 1,345,914	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
E1201	Southern Extension of Island Way	6	2027/4	7,883,844	2,830,710	-	-	-	-	2,830,710
E1402	Traffic Management and Safety Improvements	8	On-going	463,974	308,000	185,000	235,000	185,000	235,000	1,148,000
E1901	Jupiter Park Drive at Central Blvd Intersection Improvements	10	2027/1	866,460	367,000	-	-	-	-	367,000
E2200	Public Works Maintenance Facilities Renovations PHII	12	2026/2	1,939,834	1,527,000	-	-	-	-	1,527,000
E2303	Sawfish Bay Park Seawall Replacement	14	2027/4	180,000	750,000	870,000	-	-	-	1,620,000
E2400	Indiantown Road Western Corridor Improvements - Phase II	16	2027/4	2,433,701	2,425,000	-	-	-	-	2,425,000
E2401	Barracks Building Renovations	18	2026/1	212,496	300,000	-	-	-	-	300,000
E26XX	Townwide Sidewalk R&R	20	On-going	-	150,000	165,000	180,000	198,000	218,000	911,000
	TOTAL			\$ 15,326,222	\$ 9,657,710	\$ 2,220,000	\$ 1,415,000	\$ 1,383,000	\$ 1,453,000	\$ 16,128,710

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 5,076,917	\$6,657,710	\$ 2,220,000	\$ 1,415,000	\$ 1,383,000	\$ 1,453,000	\$ 13,128,710
Surtax proceeds	4,439,835	2,200,000	-	-	-	-	2,200,000
Road impact fees	1,307,418	800,000	-	-	-	-	800,000
Escrow/Contribution	1,077,052	-	-	-	-	-	-
Grant revenues							
CDBG	-	-	-	-	-	-	-
FDOT	2,425,000	-	-	-	-	-	-
PBC	1,000,000	-	-	-	-	-	-
Stormwater revenues	-	-	-	-	-	-	-
TOTAL	\$ 15,326,222	\$ 9,657,710	\$ 2,220,000	\$ 1,415,000	\$ 1,383,000	\$ 1,453,000	\$ 16,128,710

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
E0015	Mast Arm Signal-Toney Penna Dr & Central Blvd	\$ 362,416	\$ -	\$ 362,416	2027/4	2023
E2301	North Pennock Lane Sidewalk & Drainage Improvements	525,693	-	525,693	2026/3	2025
E0038	Collector Roadway Lighting	295,932	178,061	117,871	2026/4	2018
E1002	Neighborhood Sidewalks	67,930	59,424	8,506	2025/4	2018
E2002	Arterial Rd Landscaping Phase II	646,649	71,842	574,808	2025/4	2025
E2304	Toney Penna Dr/Bush Rd Intersection Improvements	705,403	5,403	700,000	2026/3	2025
	TOTAL	\$ 2,604,024	\$ 314,729	\$ 2,289,295		

Past / Historical Project Funding	Unspent Carryforward
General revenues	\$ 1,816,834
Road impact fees	362,416
CDBG	377,774
Stormwater revenues	47,000
TOTAL	\$ 2,604,024

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Street Resurfacing	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Manage Growth	E1003	On-going

Project Description and Justification:

Project Description:

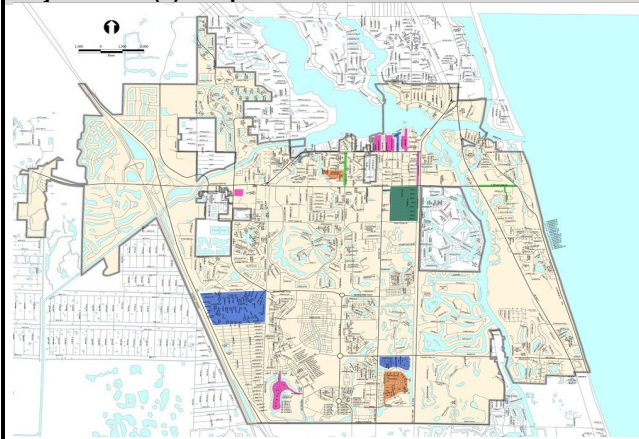
The Town maintains approximately 310 lane miles of roads. Resurfacing funds are primarily used for milling, repaving, and restriping of roadways, however, when appropriate, funds have been allocated to various other maintenance and repair techniques, including geo-textile layer installation, crack sealing, slurry sealing, micro resurfacing, sectional pavement and patch repairs, collector road safety edge installations, and intersection radii/curb installations.

Justification:

The overlay program prioritizes resurfacing the most deteriorated pavement surfaces first, while also considering geographical proximity and economy of scale. Staff will continue to monitor pavement conditions to best avoid advanced pavement deterioration to avoid the need for more extensive repairs including full asphalt removal and replacement and base replacement. Resurfacing may be initiated sooner to take advantage of cost savings from recent unit prices.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Engineering: In-House design. Construction: Resurfacing of Egret Landing (combined FY2025 & 2026), Abacoa - New Haven (North), Dolphin Drive, misc. concrete repairs and pavement repairs Town-wide. Expenditures include FY25 carryforward funds.	2026/4	\$2,337,044
2027	Engineering: In-House design. Construction: Resurfacing of N. Pennock Lane, Indiantown Road (US-1 to A1A), Palm Avenue, misc. concrete repairs and pavement repairs Town-wide.	2027/4	\$1,000,000
2028	Engineering: In-House design. Construction: Resurfacing of Fisherman's Landing, Abacoa - New Haven (South), School House Road, misc. concrete repairs and pavement repairs Town-wide.	2028/4	\$1,000,000
2029	Engineering: In-House design. Construction: Resurfacing of side streets north of Center Street, Abacoa - The Island, Old Dixie Highway (ITR to Center Street), Abacoa - SWA Road, misc. concrete repairs and pavement repairs Town-wide.	2029/4	\$1,000,000
2030	Engineering: In-House design. Construction: Resurfacing of Pine gardens South, Daniels Way, misc. concrete repairs and pavement repairs Town-wide.	2030/4	\$1,000,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Street Resurfacing	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Manage Growth	E1003

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Construction	\$11,816,420	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,816,420
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$11,966,420	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,966,420

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$11,966,420	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,966,420
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$11,966,420	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$16,966,420

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$7,241,420	\$625,000	\$750,000	\$950,000	\$1,400,000	\$1,000,000	\$11,966,420
Amount Expended	\$6,743,569	\$466,077	\$278,840	\$11,678	\$1,817,748	\$1,302,595	\$10,620,506
Current Encumbrances							\$8,870
Remaining Available Budget							\$1,337,044

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Southern Extension of Island Way	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility	E1201	2027/04

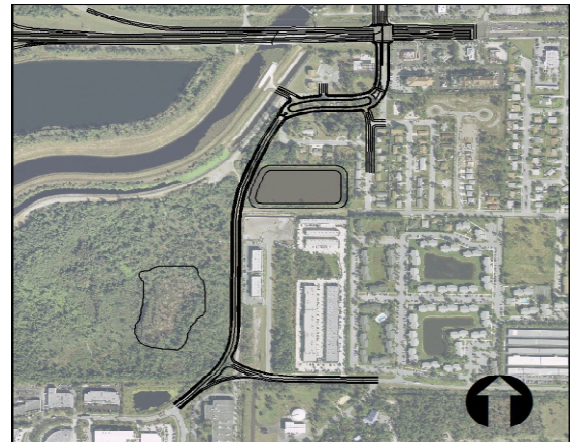
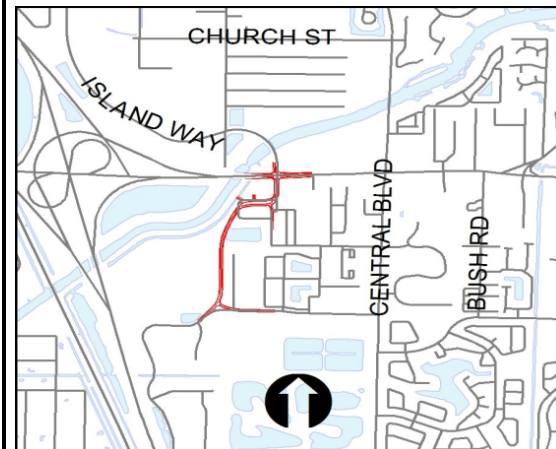
Project Description and Justification:

Design Phase: Establish final roadway geometry for the southern extension of Island Way from Indiantown Road southward and connecting to Jupiter Park Drive. Perform additional surveying, utility coordination, permitting agency coordination, prepare 100% complete engineering plans, prepare final engineer of record opinion of cost estimate, obtain required agency permits, as may be required, update required right of way parcel legal descriptions, prepare final bid documents, and perform any other required pre-construction engineering actions to ready the project for bidding and construction. Final 100% complete Construction Documents by October 2025.

This roadway will provide access to the undeveloped "Hawkeye Property", C18 Canal and secondary rim canal, TOJ Well Site, other developed and undeveloped parcels - lots. This project will also provide alternative access to and from the Jupiter Park of Commerce, thereby reducing vehicle trips on Central Blvd. south of Indiantown Road as well as vehicle trips on Indiantown Road between Central Blvd. and Island Way.

Fiscal Yr	Scope	In-Service FY/Qtr	Budget
2026	Permitting & fees, acquisition of right away and Construction of the Southern Extension of Island Way	2027/4	\$11,000,000
*This is a very rough estimate. We have not received the engineer's probable cost at this time.			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Southern Extension of Island Way	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Mobility	E1201

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition-ROW	\$2,849,290	\$0	\$0	\$0	\$0	\$0	\$2,849,290
Planning / Design	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Engineering	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Construction	\$4,800,000	\$2,830,710	\$0	\$0	\$0	\$0	\$7,630,710
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$8,169,290	\$2,830,710	\$0	\$0	\$0	\$0	\$11,000,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$2,104,290	\$630,710	\$0	\$0	\$0	\$0	\$2,735,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$2,500,000	\$2,200,000	\$0	\$0	\$0	\$0	\$4,700,000
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Escrow/Contribution	\$2,065,000	\$0	\$0	\$0	\$0	\$0	\$2,065,000
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$8,169,290	\$2,830,710	\$0	\$0	\$0	\$0	\$11,000,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$5,649,290	\$0	\$0	\$20,000	\$2,000,000	\$500,000	\$8,169,290
Amount Expended	\$208,789	\$0	\$31,094	\$0	\$0	\$45,563	\$285,446
Current Encumbrances							\$319,612
Remaining Available Budget							\$7,564,233

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name: Traffic Management and Safety Improvements	Department: Engineering
Link to Strategic Plan/Strategic Result: Mobility	Project #: E1402
	Projected In-Service Date: On-going

Project Description and Justification:

Project Description:

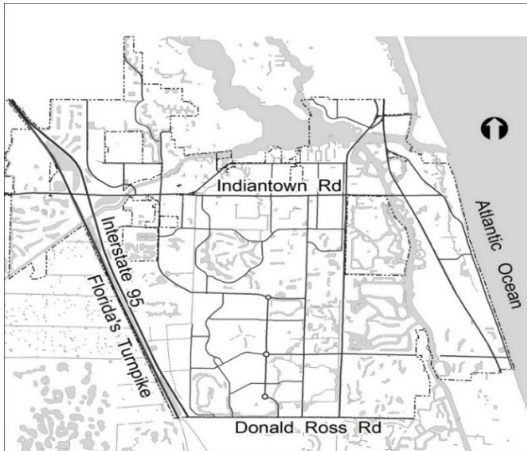
This project evaluates traffic management issues such as vehicle stacking, speeding, and pavement edge rutting or failure, and implement solutions like traffic calming measures, curbing, signage, striping, medians, pedestrian signals, and shoulder or turn lane adjustments. Funding also covers biannual townwide traffic counts and enhanced crosswalks with RRFB/blinking signs.

Justification:

With the Town's growth and increasing pedestrian, bicycle, and vehicular traffic, there is a need for improvements to manage traffic and ensure safe interactions between pedestrians and vehicles. Addressing issues like speeding, neighborhood cut-through traffic, pavement damage, and accidents requires an effective program. Biannual traffic counts will help monitor and assess these impacts.

Location(s) and Program Schedule		In-Service	
Fiscal	Scope	FY/Qtr	Budget
2026	Construction: Restriping work on Town roads, RRFB / blinking sign enhanced crosswalks (4 locations including Jupiter Lakes Blvd by JMC, Parkside Dr at University Blvd, Heights Blvd and University Blvd by Roger Dean Stadium), traffic calming deployment and bi-annual traffic counts. Evaluate all school crosswalk striping before school starts and also the Indiantown Rd and Central Blvd intersection crosswalk striping.	2026/4	\$308,000
2027	Construction: Restriping work on Town roads and traffic calming deployment	2027/4	\$185,000
2028	Construction: Restriping work on Town roads, traffic calming deployment and bi-annual traffic counts	2028/4	\$235,000
2029	Construction: Restriping work on Town roads and traffic calming deployment	2029/4	\$185,000
2030	Construction: Restriping work on Town roads, traffic calming deployment and bi-annual traffic counts	2030/4	\$235,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Traffic Management and Safety Improvements	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Mobility	E1402

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,960,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,108,754
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,060,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,208,754

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$1,640,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$2,788,754
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,060,754	\$308,000	\$185,000	\$235,000	\$185,000	\$235,000	\$3,208,754

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,025,754	\$100,000	\$50,000	\$160,000	\$500,000	\$225,000	\$2,060,754
Amount Expended	\$924,064	\$50,971	\$44,418	\$51,536	\$168,090	\$357,701	\$1,596,780
Current Encumbrances							\$78,730
Remaining Available Budget							\$385,244

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Jupiter Park Drive at Central Blvd Intersection Improvements	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility	E1901	2027/01

Description:

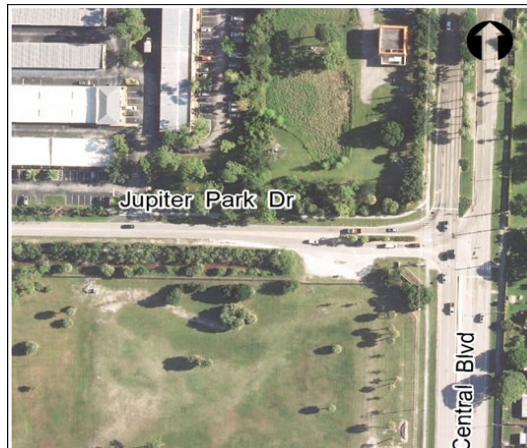
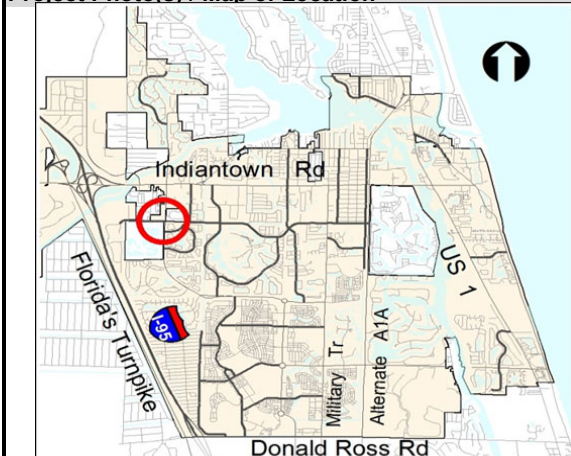
This project involves the design, permitting, and construction of roadway and drainage improvements on Jupiter Park Drive at and west of the Central Boulevard intersection. Work includes pavement widening to extend the eastbound right-turn lane, curbing, swales, new drainage infrastructure (including an exfiltration trench), milling, resurfacing, and restriping. It also includes removal of exotic vegetation, embankment work, and landscaping enhancements. Easements and improvements within LRECD property are required, with an interagency agreement in place to support coordination. Construction is scheduled for the dry season due to site conditions.

Justification:

With growing vehicular, bicycle, and pedestrian traffic, these improvements are essential for enhancing traffic flow, capacity, safety, and aesthetics at a key collector road intersection. The project will improve intersection efficiency, stormwater management, and roadside safety by addressing clear zone and canal hazards. Environmental and visual benefits will also result from vegetation removal and landscaping. Overall, the project supports the Town's goals for modern, safe, and resilient infrastructure.

Fiscal Yr	Scope	In-Service	
		FY/Qtr	Budget
2026	Roadway & Drainage improvements Jupiter Park Dr & West of Central Blvd. intersection	2027/1	\$1,233,460
2027			
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Jupiter Park Drive at Central Blvd Intersection Improvements	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Mobility	E1901

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$90,000	\$0	\$0	\$0	\$0	\$0	\$90,000
Construction	\$865,000	\$367,000	\$0	\$0	\$0	\$0	\$1,232,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$955,000	\$367,000	\$0	\$0	\$0	\$0	\$1,322,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$842,820	\$367,000	\$0	\$0	\$0	\$0	\$1,209,820
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$63,580	\$0	\$0	\$0	\$0	\$0	\$63,580
Escrow/Contribution	\$48,600	\$0	\$0	\$0	\$0	\$0	\$48,600
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$955,000	\$367,000	\$0	\$0	\$0	\$0	\$1,322,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$90,000	\$600,000	\$165,000	\$100,000	\$0	\$0	\$955,000
Amount Expended	\$69,374	\$17,637	\$1,528	\$0	\$0	\$0	\$88,540
Current Encumbrances							\$0
Remaining Available Budget							\$866,460

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Public Works Maintenance Facilities Renovations Phase II	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	E2200	2026/02

Project Description and Justification:

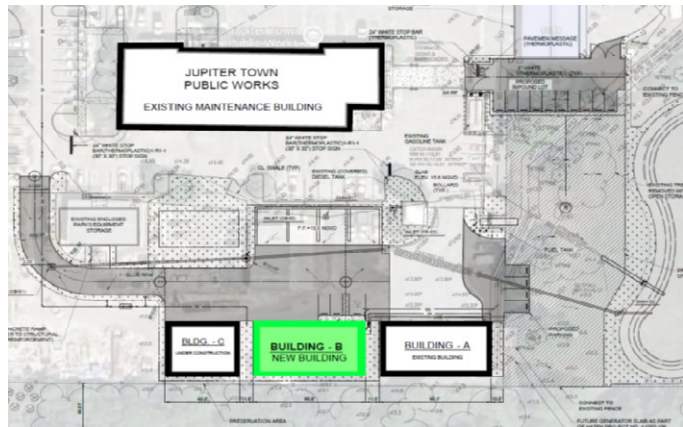
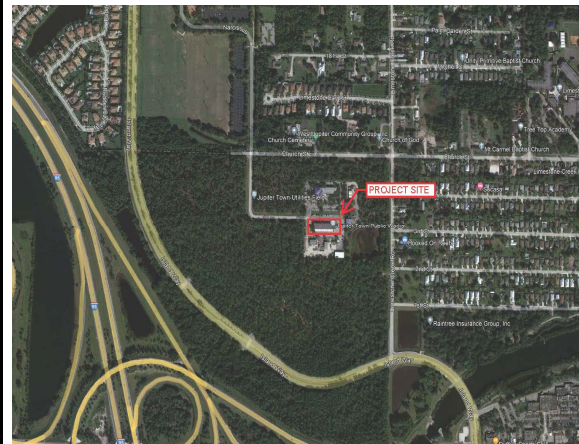
Project Description: This project expands the compound fence, adds a graded base rock area for outdoor storage, and constructs a 4,500 SF metal structure with one air-conditioned bay, a 3,000 SF three-bay metal storage structure (Building C), and an open-air storage area for equipment and materials. It also includes the demolition of an existing pole barn, construction of bulk material bins, a larger diesel storage tank for Town vehicles, and stormwater infrastructure. The existing Public Works Storage Building (Building A) will be modified to add a backup generator, additional insulation, and air-conditioned office space. A master plan for the maintenance complex will also be developed to review all functions and space needs for future renovations.

Justification:

The Town's growth has increased the demand for office space and equipment/material storage within the Maintenance Complex. This project provides essential office space, dry storage for valuable materials and equipment, and a segregated storage area for materials like base rock, crusher stone, sand, and waste (e.g., damaged concrete sidewalks).

Fiscal Yr	Scope	In-Service	
		FY/Qtr	Budget
2026	Renovations to the existing Public Works Storage Building A to accommodate the Fire Departments Logistic. It also includes the demolition of an existing pole barn, pavement, pond excavation, a larger diesel storage tank for Town vehicles, and stormwater infrastructure.	2026/2	\$1,527,000
2027			
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Public Works Maintenance Facilities Renovations Phase II	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	E2200

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$364,746	\$0	\$0	\$0	\$0	\$0	\$364,746
Construction	\$2,075,000	\$1,527,000	\$0	\$0	\$0	\$0	\$3,602,000
Equipment	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,479,746	\$1,527,000	\$0	\$0	\$0	\$0	\$4,006,746

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$404,746	\$1,527,000	\$0	\$0	\$0	\$0	\$1,931,746
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$2,075,000	\$0	\$0	\$0	\$0	\$0	\$2,075,000
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,479,746	\$1,527,000	\$0	\$0	\$0	\$0	\$4,006,746

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$20,000	\$186,000	\$198,746	\$2,075,000	\$2,479,746
Amount Expended	\$0	\$0	\$0	\$0	\$40,625	\$499,287	\$539,912
Current Encumbrances							\$861,798
Remaining Available Budget							\$1,078,035

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Sawfish Bay Park Seawall Replacement	Engineering & Planning & Zoning	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces / Organizational Excellence	E2303	2027/04

Project Description and Justification:

The project consists of survey, design and reconstruction to replace the existing 1,000 linear feet of seawall in the Sawfish Bay Park. Town staff has identified cracks/spalling in the seawall cap, the seawall bowing and movement that resulted in a review a structural engineer which is recommending the full replacement of the seawall. The survey and design work would be performed in FY 2025 followed by construction in FY 2026/2027. The replacement of the seawall will be completed concurrently with the living shoreline and flushing channel to be installed with the Sawfish Bay Park environmental improvements (R1702). Stabilizing the upland with a new seawall and living shorelines will protect the park as well as the Alternate A1A Bridge. Staff will be looking to submit for additional funding through the Florida Resilient Grant, which funding the Town's Vulnerability Assessment.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Construction: Commence new seawall installation.	2026/3	\$750,000
2027	Construction: Complete new seawall installation.	2027/4	\$870,000
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Sawfish Bay Park Seawall Replacement	Engineering & Planning & Zoning
Link to Strategic Plan/Strategic Result:	Project #:
Green, Blue and Open Spaces / Organizational Excellence	E2303

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$750,000	\$870,000	\$0	\$0	\$0	\$1,620,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$180,000	\$750,000	\$870,000	\$0	\$0	\$0	\$1,800,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$180,000	\$750,000	\$870,000	\$0	\$0	\$0	\$1,800,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$180,000	\$750,000	\$870,000	\$0	\$0	\$0	\$1,800,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$30,000	\$100,000	\$50,000	\$180,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							
Remaining Available Budget							\$180,000

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Indiantown Road Western Corridor Improvements - Phase II	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility	E2400	2027/04

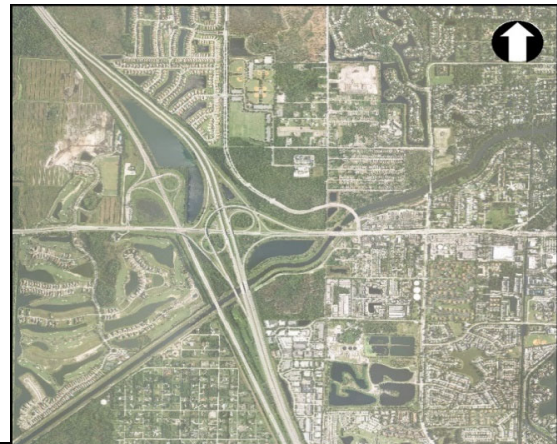
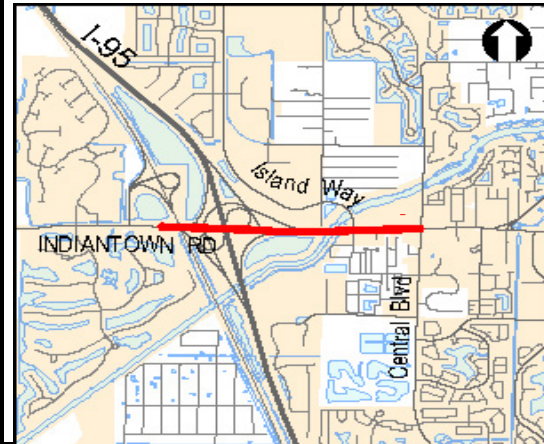
Project Description and Justification:

Project Description: Phase II of the Indiantown Road Western Corridor Improvement Project involves adding a lane on eastbound Indiantown Road from Central to Chasewood Plaza entrance and on westbound Indiantown Road from west of Central Blvd. to 68th Terrace (Jupiter West Plaza entrance). The project has \$2,425,000 in State Appropriations for design and construction, with any additional costs covered by the Town of Jupiter through an FDOT-TOJ Local Funding Agreement. The Phase II project is on a fast track design, permitting and construction schedule due to the State Appropriations funding source requirements. Phase 2 will include corridor lighting, pedestrian crosswalks and sidewalk enhancements as well as an signalization modifacaitons that are needed. NOTE: Phase I, from Central Blvd. to east of the Turnpike entrance, is scheduled for completion in June 2025.

Justification: This project will improve traffic capacity & safety on Indiantown Rd. from east of Central Blvd., to east of the Fl. Turnpike.

Fiscal Yr	Scope	In-Service	
		FY/Qtr	Budget
2026	Design, Bidding & Construction: Project Letting is in May 2026.	2026/3	\$450,000
2027	Construction start in fall 2026 with completion based in fall 2027 (assumed 12 month schedule)	2027/4	\$4,550,000
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:
Indiantown Road Western Corridor Improvements - Phase II							Engineering
Link to Strategic Plan/Strategic Result:							Project #:
Mobility							E2400
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Engineering	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Construction	\$2,125,000	\$2,425,000	\$0	\$0	\$0	\$0	\$4,550,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,575,000	\$2,425,000	\$0	\$0	\$0	\$0	\$5,000,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$1,625,000	\$0	\$0	\$0	\$0	\$1,625,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$150,000	\$800,000	\$0	\$0	\$0	\$0	\$950,000
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$2,425,000	\$0	\$0	\$0	\$0	\$0	\$2,425,000
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,575,000	\$2,425,000	\$0	\$0	\$0	\$0	\$5,000,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$150,000	\$2,425,000	\$2,575,000
Amount Expended	\$0	\$0	\$0	\$0	\$91,845	\$49,455	\$141,299
Current Encumbrances							
Remaining Available Budget							\$2,433,701

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Barracks Building Renovations	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	E2401	2026/01

Project Description and Justification:

Project Description:

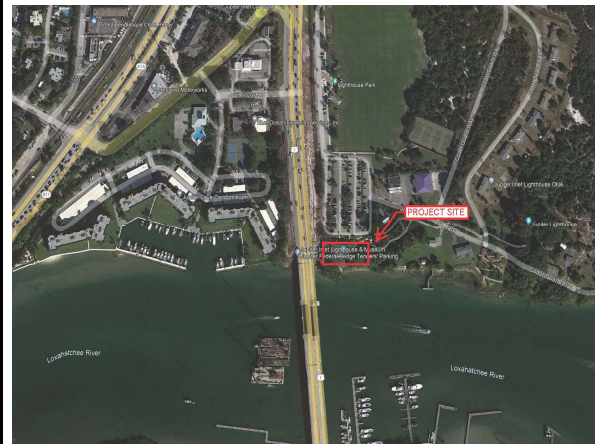
This project involves design and construction for renovations to the Barracks Building. Completed repairs include the 1st-floor veranda outdoor decking, 2nd-floor veranda floor drain, and three outdoor stairs. Ongoing repairs include the chainlink fence under the building, siding repairs, and exterior painting, with completion expected by October 2025. Foundation repairs will begin with a contract awarded on April 1, 2025, with the project completion set for October 2025.

Justification:

The Barracks Building, built around 1940, is leased by the Loxahatchee River Historical Society, Inc. and serves as a museum and site for Lighthouse tours. Due to its age and the harsh marine environment, the building requires ongoing maintenance and renovations to remain functional.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Construction: Foundation and chainlink fence to be complete October 2025	2026/1	\$300,000
2027			
2028			
2029			
2030			

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name: Barracks Building Renovations	Department: Engineering
Link to Strategic Plan/Strategic Result: Organizational Excellence	Project #: E2401

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Construction	\$150,000	\$300,000	\$0	\$0	\$0	\$0	\$450,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$245,000	\$300,000	\$0	\$0	\$0	\$0	\$545,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$245,000	\$300,000	\$0	\$0	\$0	\$0	\$545,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$245,000	\$300,000	\$0	\$0	\$0	\$0	\$545,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$55,000	\$190,000	\$245,000
Amount Expended	\$0	\$0	\$0	\$0	\$19,239	\$13,265	\$32,504
Current Encumbrances							\$28,773
Remaining Available Budget							\$183,723

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Townwide Sidewalk R&R	Engineering	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Mobility / Unique Small Town Feel / Safety	E26XX	On-going

Project Description:

This project consists of selected sidewalk replacement on Town-owned sidewalks. The damaged sidewalks fail to meet ADA requirements and may result in unsafe conditions for the public. The sidewalks are often lifted by tree roots that create a trip hazard. Often times a trip hazard will result in a law suit against the Town of Jupiter.

The scope of work consists of concrete sidewalk construction that includes but is not limited to concrete sidewalk removal and replacement, ADA detectable warnings installation, and miscellaneous work in other areas as identified by the Public Work's annual Work Needs Inspection program.

Curb replacement is coordinated with the Homeowner's Associations (HOA) and the homeowner to have the repairs done in an efficient manner and to coincide with the HOA's budget.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
0	Sidewalk replacements identified by the annual Work Needs inspection.	2027/4	\$150,000
1	Sidewalk replacements identified by the annual Work Needs inspection.	2027/4	\$165,000
2	Sidewalk replacements identified by the annual Work Needs inspection.	2029/4	\$180,000
3	Sidewalk replacements identified by the annual Work Needs inspection.	2030/4	\$198,000
4	Sidewalk replacements identified by the annual Work Needs inspection.	2031/4	\$218,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Townwide Sidewalk R&R	Engineering
Link to Strategic Plan/Strategic Result:	Project #:
Mobility / Unique Small Town Feel / Safety	E26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$911,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$911,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$911,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$150,000	\$165,000	\$180,000	\$198,000	\$218,000	\$911,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
PARKS & RECREATION
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
R1301	Parks Restoration Program	24	On-going	\$ 444,929	\$ 380,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,980,000
E2001	Community Center Renovations and Rehab	26	2028/4	399,754	-	500,000	500,000	500,000	1,000,000	2,500,000
R2100	Jupiter Community Park Renovations	28	2027/4	2,493,487	50,000	1,300,000	500,000	900,000	1,000,000	3,750,000
R2202	Playground Restoration	30	2029/4	3,136,598	2,800,000	1,000,000	1,200,000	500,000	-	5,500,000
E2501	Marlins Quad Reno at Roger Dean Stadium	32	2027/4	30,000	-	1,550,000	210,000	-	-	1,760,000
R2501	Civic Center Renovations	34	2027/4	75,000	-	300,000	-	-	-	300,000
R2502	Abacoa Community Park Renovations	36	2030/4	515,005	-	250,000	75,000	50,000	1,250,000	1,625,000
R2503	Athletic Field Repairs and Restoration	38	On-going	75,000	-	500,000	500,000	850,000	500,000	2,350,000
R26XX	Indian Creek Park Renovations	40	2030/4	-	-	-	50,000	200,000	125,000	375,000
R26XX	A1A Beach Shower Replacements	42	On-going	-	100,000	150,000	150,000	150,000	150,000	700,000
R2200	Indian Creek Park Restroom Building	44	2026/4	364,447	200,000	-	-	-	-	200,000
TOTAL				\$ 7,534,221	\$ 3,530,000	\$ 5,950,000	\$ 3,585,000	\$ 3,550,000	\$ 4,425,000	\$ 21,040,000

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 6,904,221	\$ 3,159,725	\$ 3,738,000	\$ 3,375,000	\$ 3,334,000	\$ 4,425,000	\$ 18,031,725
Transfer from General Fund	-	-	1,000,000	-	-	-	1,000,000
Surtax proceeds	30,000	-	1,212,000	210,000	-	-	1,422,000
Recreation impact fees	600,000	120,000	-	-	-	-	120,000
Grant revenues	-	-	-	-	-	-	-
CDBG	-	250,275	-	-	216,000	-	466,275
TOTAL	\$ 7,534,221	\$ 3,530,000	\$ 5,950,000	\$ 3,585,000	\$ 3,550,000	\$ 4,425,000	\$ 21,040,000

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
R2300	Playground Equipment CDBG-CV	24,771	-	24,771	2025/4	N/A
TOTAL		\$ 24,771	\$ -	\$ 24,771		

Past / Historical Project Funding	Unspent Carryforward
General revenues	\$ 24,771
TOTAL	\$ 24,771

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

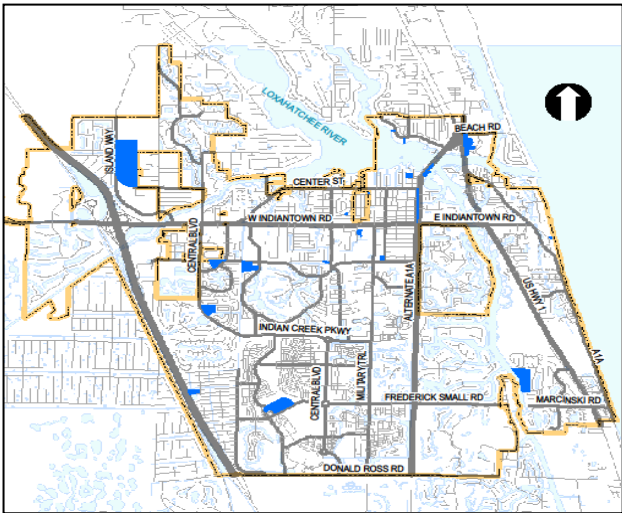
Project Name:	Department:	
Parks Restoration Program	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces	R1301	On-going

Project Description and Justification:

The Parks Restoration Program focuses on small-scale maintenance, repair, and rehabilitation efforts necessary to preserve the current level of service across our park system. As our parks continue to age and experience growing usage, these targeted improvements are essential for maintaining their safety and appeal. This project involves the replacement of specific park amenities, rather than expanding park capacity. To ensure the park system remains safe, functional, and aesthetically pleasing, key amenities must be regularly refurbished or replaced as they wear over time. By proactively addressing maintenance needs, we not only enhance the park experience for users but also reduce the risk of accidents, thus minimizing the Town's exposure to potential legal claims. Funding for this program must come from general revenues, as Parks and Recreation impact fees are designated solely for capacity expansion, not for maintenance or renovation. The cost of supplies and services has risen due to inflation, driving up funding requirements for larger projects, such as fencing and restroom renovations. Additionally, the Parks and Recreation Facilities Master Plan may influence the future direction of this restoration initiative.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Abacoa Community Park- replacement of racquetball court fencing, picnic tables, trash receptables, benches and tennis windscreens	2026/4	\$63,000
	Jupiter Community Park- replacement of soccer and lacrosse goals, trash receptacles, tennis and pickleball court windscreens; resurfacing of basketball courts; batting cage renovation; gutter replacement on multi-purpose field building (\$150,000 rollover of FY25 funds)	2026/4	\$74,000
	Maplewood Park- replace racquetball fencing and existing playground pavilion	2026/4	\$65,000
	Lighthouse Park- resurfacing of tennis courts to include conversion of one court into four dedicated pickleball courts	2026/4	\$110,000
	Sawfish Bay Park- fencing replacement	2026/4	\$28,000
	Various Parks and Playgrounds- furnish (10) additional parks and playgrounds with AED's and Stop the Bleed kits	2026/2	\$40,000
2027	Projects to be indetified in FY26	2027/4	\$400,000
2028	Projects to be indetified in FY27	2028/4	\$400,000
2029	Projects to be indetified in FY28	2029/4	\$400,000
2030	Projects to be identified in FY29	2030/4	\$400,000

Project Photo(s) / Map of Location



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Parks Restoration Program						Parks and Recreation	
Link to Strategic Plan/Strategic Result:						Project #:	
Green, Blue and Open Spaces						R1301	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$4,191,100	\$380,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,171,100
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$4,191,100	\$380,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,171,100
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$4,191,100	\$380,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,171,100
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$4,191,100	\$380,000	\$400,000	\$400,000	\$400,000	\$400,000	\$6,171,100
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$2,630,600	\$153,000	\$175,000	\$335,500	\$414,500	\$482,500	\$4,191,100
Amount Expended	\$2,573,522	\$182,268	\$86,878	\$243,071	\$294,753	\$365,679	\$3,746,171
Current Encumbrances							\$77,318
Remaining Available Budget							\$367,612

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Community Center Renovations and Rehab	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	E2001	2028/04

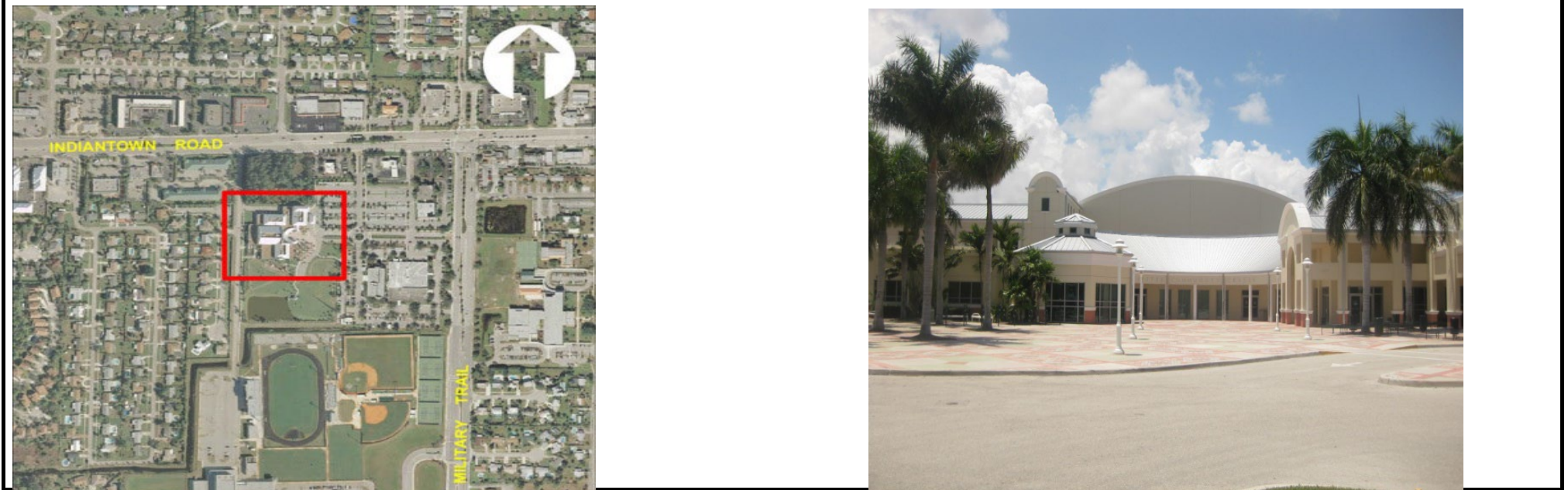
Project Description and Justification:

Project Description: This project provides planning, engineering and construction for facility renovations and equipment replacement. The planned renovations consist of mechanical system replacements, chiller and penthouse a/c replacement, fire sprinkler system piping repairs/replacement, gas water heater replacement, future window replacement, ADA modifications, replacement of the flooring in the multipurpose gym, carpet replacement in the main ballroom/auditorium, exterior door replacements and replacement of the main gymnasium divider curtain.

Justification: The Community Center reached a 20-year service life in 2022. As the facility has aged, the Town is planning major equipment replacement and other rehabilitative work to maintain the facility in a first class condition.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Planning/Design: (eatimated rollover of \$200,000 from FY25 & earmark for air handler and air duct replacement in FY29)	2026/4	\$0
2027	Planning/Design: Earmark for Air Handler and air duct replacement in FY29	2027/4	\$500,000
2028	Planning/Design: Design services and construction documents for air handler and air duct replacement in FY29 Construction: Construction flat roof coating, gutter, and metal roof replacement	2028/4	\$150,000 \$350,000
2029	Planning/Design: Construction: Replace air handler and air duct system	2029/4	\$0 \$500,000
2030	Planning/Design: Earmark for metal and flat roof replacement in FY32 Construction:	2030/4	\$1,000,000 \$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:
Community Center Renovations and Rehab							Parks and Recreation
Link to Strategic Plan/Strategic Result:							Project #:
Organizational Excellence							E2001
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$530,000	\$0	\$0	\$150,000	\$0	\$0	\$680,000
Engineering	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Construction	\$1,110,000	\$0	\$500,000	\$350,000	\$500,000	\$1,000,000	\$3,460,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Budget	\$1,665,000	\$0	\$500,000	\$500,000	\$500,000	\$1,000,000	\$4,165,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$1,665,000	\$0	\$500,000	\$500,000	\$500,000	\$1,000,000	\$4,165,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,665,000	\$0	\$500,000	\$500,000	\$500,000	\$1,000,000	\$4,165,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$50,000	\$525,000	\$515,000	\$505,000	\$0	\$70,000	\$1,665,000
Amount Expended	\$47,799	\$506,036	\$79,026	\$378,520	\$216,274	\$37,591	\$1,265,246
Current Encumbrances							\$0
Remaining Available Budget							\$399,754

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Jupiter Community Park Renovations	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	R2100	2027/04

Project Description and Justification:
Originally constructed in the early 1990s, Jupiter Community Park is undergoing essential renovations to maintain service levels, meet current codes and standards, and continue serving the public effectively. From FY22 to FY25, completed upgrades have included the following: limited drainage improvements on perimeters of multipurpose and diamond sport fields, replacement of athletic field lighting with energy-efficient LED fixtures throughout the park, rehabilitation of restrooms and meeting space at the south end of the park, replacement of softball and baseball dugouts to meet ADA requirements, removal and replacement of deteriorated and non-compliant sidewalks. Additional enhancements are still needed to ensure the park's long-term functionality and safety, including: replacement of all shade structures throughout the softball, baseball, and little league fields due to deterioration and wind damage over the years, all of which have exceeded their expected lifespan, replacement of the wooden 4-plex building at the softball complex, replacement of the building at the big league baseball fields, which will include ADA-compliant restrooms, meeting space, and a concession stand, replacement of all diamond rail fencing throughout the park, replacement of area LED lights to further reduce maintenance and electrical costs. Design plans for the two new buildings are currently in development with consultants. Furthermore, the results of the upcoming Parks and Recreation Facilities Master Plan may influence future phases of this project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Planning/Design- Design services for preparing Constuction Documents for FY27	2026/4	\$50,000
2027	Planning/Design- Design services for preparing Constuction Documents Construction- Replacement of softball restroom/storage/office/concession structure at 4-plex; restroom and trailer rental to support construction	2027/4	\$0 \$1,300,000
2028	Planning/Design- Design services for preparing construction documents FY29 & earmark funding for replacement of baseball restroom/meeting room/concession building; restroom and trailer rental to support construction; replace all existing diamond rail fencing	2028/4	\$50,000 \$450,000
2029	Planning/Design- Construction- Replacement of baseball restroom/meeting room/concession building; restroom and trailer rental to support construction; replace all existing diamond rail fencing	2029/4	\$0 \$900,000
2030	Planning/Design- Design services for replacing bleachers with sail shades and backstops for softball/baseball complexes	2028/4	\$25,000
	Construction- Parking lot and street resurfacing; area lighting replacement with LED fixtures		\$975,000

Project Photo(s) / Map of Location



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: Jupiter Community Park Renovations						Department: Parks and Recreation	
Link to Strategic Plan/Strategic Result: Organizational Excellence						Project #: R2100	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$50,000	\$0	\$50,000	\$0	\$25,000	\$125,000
Engineering	\$438,500	\$0	\$0	\$0	\$0	\$0	\$438,500
Construction	\$7,336,500	\$0	\$1,300,000	\$450,000	\$900,000	\$975,000	\$10,961,500
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$7,775,000	\$50,000	\$1,300,000	\$500,000	\$900,000	\$1,000,000	\$11,525,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$50,000	\$1,300,000	\$500,000	\$900,000	\$1,000,000	\$3,750,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$7,775,000	\$0	\$0	\$0	\$0	\$0	\$7,775,000
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$7,775,000	\$50,000	\$1,300,000	\$500,000	\$900,000	\$1,000,000	\$11,525,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$350,000	\$5,093,500	\$2,331,500	\$0	\$0	\$7,775,000
Amount Expended	\$0	\$106,935	\$1,221,650	\$2,043,538	\$1,587,680	\$321,709	\$5,281,513
Current Encumbrances							\$1,699,568
Remaining Available Budget							\$793,920

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Playground Restoration		Department: Parks and Recreation	
Link to Strategic Plan/Strategic Result: Green, Blue and Open Spaces		Project #: R2202	Projected In-Service Date: On-going
Project Description and Justification: Several of the Town's park playgrounds are 20+ years old and in need of replacement in order to keep them safe, relevant and desirable to residents. This addresses the aging infrastructure of the Town's playgrounds located within our parks with the highest demand for use. In order to keep our parks at the desired level of service by the Town's residents, comparable to surrounding communities and safe for participants and users, several aged playground amenities must be refurbished and/or replaced on an on-going basis as they continue to age and wear. Planned replacement on a rotating basis will keep our playgrounds physically attractive, recreationally appealing and safe for participants. Modern amenities such as updated custom-designed equipment, playground surfacing materials like artificial turf and pour in place, shade coverings and exercise equipment are in high demand from our residents. Residents have indicated a high demand for water features within our parks and this plan includes the addition of a "spray ground" at Indian Creek Park. Once the spray ground is completed, the park will be considered the Town's flagship playground making it a destination park requiring additional parking.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Heights of Jupiter- Playground equipment replacement; addition of shade structures and non-mulch surface (designed in FY25)	2026/4	\$805,000
	Daily Park (Pine Gardens North)- Playground equipment replacement; addition of shade structures and non-mulch surface; CDBG funding anticipated of \$250,275 (designed in FY25)	2026/4	\$550,000
	Miracle Moments Playground (Community Center)- Park designed for inclusion (special needs); playground equipment replacement; addition of shade structures and non-mulch surface (designed in FY25)	2026/4	\$675,000
	Abacoa Community Park- Playground replacement; addition of shade structures and non-mulch surface (designed in FY25)	2026/4	\$745,000
	FIND Park- Design and Planning for construction in FY27	2026/4	\$25,000
2027	FIND Park- replacement of equipment; addition of shade structures and non-mulch surfacing (designed in FY26)	2027/4	\$375,000
	Indian Creek Park Phase 2- Addition of spray ground, pavilion and landscaping (designed in FY25)	2027/4	\$600,000
	Old Town Hall Park - Planning and Designing for construction in FY28	2027/4	\$25,000
2028	Old Town Hall Park- Property under review for historic designation; playground equipment replacement; include non-mulch surfacing with mulch transition areas; to include historically themed play elements; new restroom construction and rental pavilion (designed in FY27)	2028/4	\$1,175,000
	Officer Bruce St. Laurent Park- Planning and design for construction in FY29	2028/4	\$25,000
2029	Officer Bruce St. Laurent Park- Playground equipment refurbishment; change from mulch to pour in place or turf surface; CDBG funding anticipated (designed in FY28)	2029/4	\$500,000
2030	TBD		
Project Photo(s) / Map of Location			
Playgrounds Scheduled for Completion in FY26   			

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: Playground Restoration						Department: Parks and Recreation	
Link to Strategic Plan/Strategic Result: Green, Blue and Open Spaces						Project #: R2202	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$100,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$175,000
Engineering	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
Construction	\$3,487,766	\$2,775,000	\$975,000	\$1,175,000	\$500,000	\$0	\$8,912,766
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$3,747,766	\$2,800,000	\$1,000,000	\$1,200,000	\$500,000	\$0	\$9,247,766
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$3,147,766	\$2,429,725	\$0	\$1,200,000	\$284,000	\$0	\$7,061,491
Transfer from General Fund	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$600,000	\$120,000	\$0	\$0	\$0	\$0	\$720,000
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$250,275	\$0	\$0	\$216,000	\$0	\$466,275
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$3,747,766	\$2,800,000	\$1,000,000	\$1,200,000	\$500,000	\$0	\$9,247,766
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$150,000	\$350,000	\$1,310,000	\$1,937,766	\$3,747,766
Amount Expended	\$0	\$0	\$0	\$0	\$105,536	\$505,632	\$611,168
Current Encumbrances							\$2,933,850
Remaining Available Budget							\$202,748

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:

Reno at Marlins Quad at Roger Dean Stadium

Department:

Parks and Recreation

Link to Strategic Plan/Strategic Result:

Organizational Excellence

Project #:

E2501

Projected In-Service Date:

2027/04

Project Description and Justification:

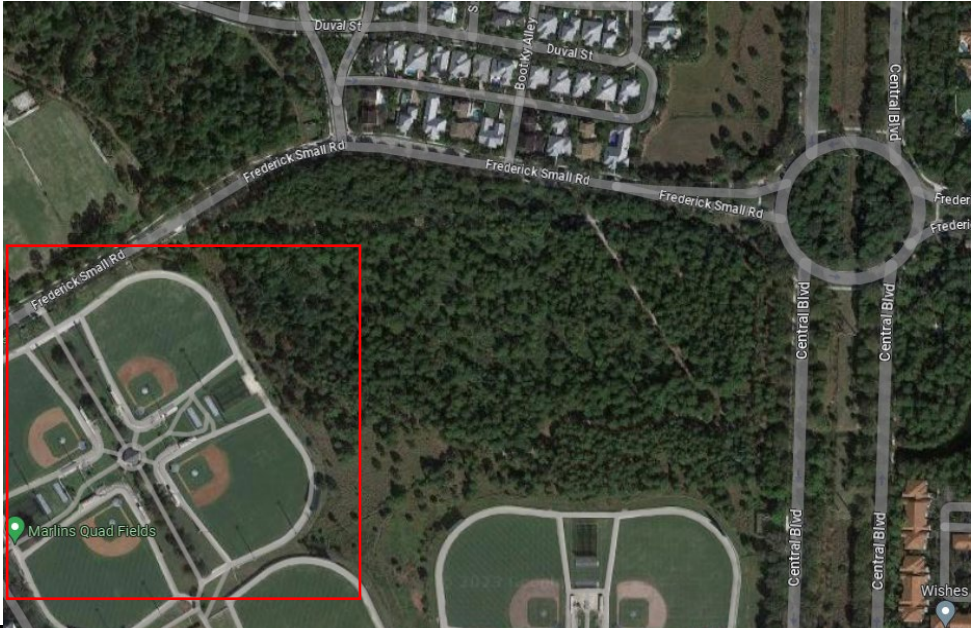
This project provides engineering and construction for facility renovations/equipment replacement for the restroom building and sports lighting at the Marlins Quad fields at Roger Dean Stadium. The planned renovations consist of building reroof, ADA renovations to the restrooms, replacement of the countertops in the concession stand, installation of a concession window, other various building renovations, and installation of LED sports lighting to replace the existing system. The work would also install a control link on the sports lighting system to replace the current manual switches.

The lighting and facility have reached a 20-year service life. As the facility has aged, the Town has identified equipment replacement and other rehabilitative work to maintain the facility in a first class condition.

Location(s) and Program Schedule

Fiscal Yr	Scope	In-Service FY/Qtr	Budget
2026	Engineering: Design for Quadplex sports lighting upgrades	2026/4	\$0
2027	Engineering: Design for Quadplex Restroom/Concession Building renovations	2027/4	\$40,000
	Construction: Installation of the sports lighting upgrades and replacement of the Thorguard		\$1,510,000
2028	Construction: Construction of the Quadplex Restroom/Concession Building Renovations	2028/4	\$210,000
2029			
2030			

Project Photo(s) / Map of Location





FY 2026-2030 Proposed Community Investment Plan

32 of 153
Page 56 of 180

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Reno at Marlins Quad at Roger Dean Stadium						Parks and Recreation	
Link to Strategic Plan/Strategic Result:						Project #:	
Organizational Excellence						E2501	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$30,000	\$0	\$40,000	\$0	\$0	\$0	\$70,000
Construction	\$0	\$0	\$1,510,000	\$210,000	\$0	\$0	\$1,720,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$30,000	\$0	\$1,550,000	\$210,000	\$0	\$0	\$1,790,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$338,000	\$0	\$0	\$0	\$338,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$30,000	\$0	\$1,212,000	\$210,000	\$0	\$0	\$1,452,000
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$30,000	\$0	\$1,550,000	\$210,000	\$0	\$0	\$1,790,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Civic Center Renovations	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	R2501	2027/04

Project Description and Justification:

This project provides design and construction for much needed renovations to the Civic Center building located directly on the beach. This scope of work includes new outdoor decking, fascia, soffit, gutter replacement, siding repairs, fire suppression upgrades, interior steel reinforcing rod replacement, interior column/header/flooring repairs, large fan replacement, restroom upgrades, miscellaneous plumbing repairs, and structural exterior column repairs to the existing building. The Civic Center is an aging building constructed in 1925 that is used by Town residents for daily rentals. In addition to aging, the harsh marine environment and storms have led to a condition that requires maintenance and renovations. After developing a design plan for building maintenance and renovations in FY25, the Town will proceed with the construction phase of the project in FY26. At present time, Civic Center reservations have been blocked beginning on May 15, 2026 through December 31, 2026 to allot time for these repairs to take place.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	(rollover \$40,000 from FY25); restroom upgrades, plumbing repairs, replace industrial fan	2026/4	\$0
2027	Replacement of outdoor decking, soffits, fire supression upgrades, interior steel reinforcing rod replacement, interior column/header/flooring repairs, exterior column repairs, bar replacement	2027/4	\$300,000
2028			
2029			
2030			

Project Photo(s) / Map of Location




TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Civic Center Renovations	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	R2501

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$75,000	\$0	\$300,000	\$0	\$0	\$0	\$375,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$75,000	\$0	\$300,000	\$0	\$0	\$0	\$375,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$75,000	\$0	\$300,000	\$0	\$0	\$0	\$375,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$75,000

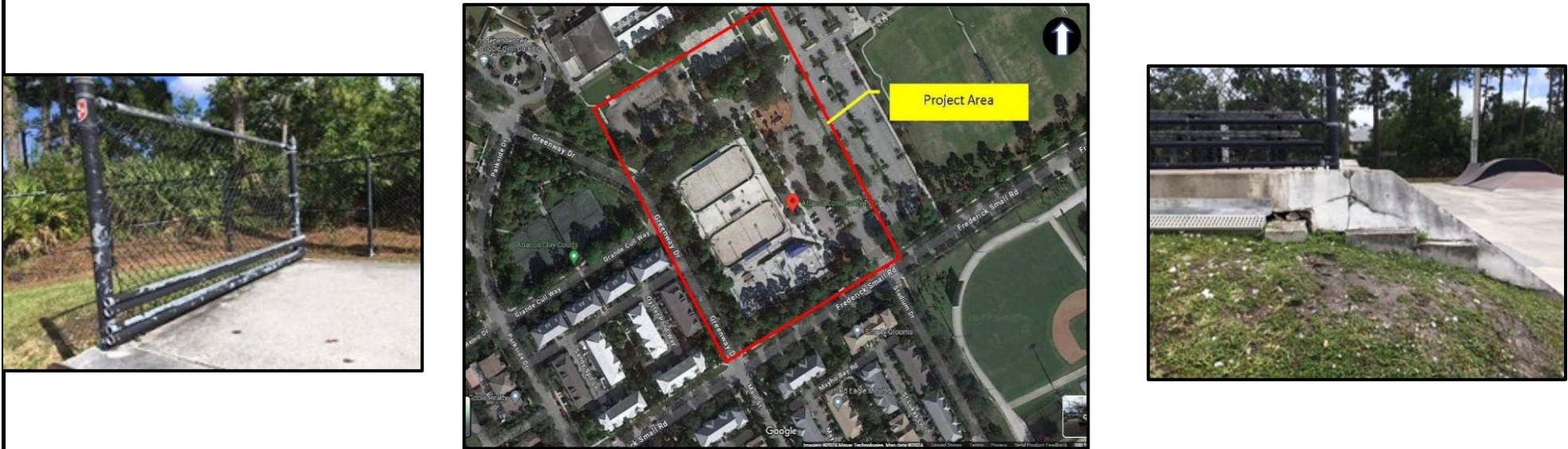
TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Abacoa Community Park Renovations	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces	R2502	2030/04

Project Description and Justification:
This project scope includes steel ramp replacement of multiple Skate Park ramps, shade sail replacement, concrete repairs and reconfiguration of the Skate Park office and concession stand building. In order to keep Abacoa Community Park at its current level of exceptional service, several renovations are needed. Phase 1 of Abacoa Community Park was constructed in 2003 and includes the Jupiter Skate Park, basketball, racquetball and Har-Tru tennis courts and is now in its 22nd year of operation. Several amenities have reached their end of life and are in need of repair and/or replacement. One large shade sail covering the observation deck and a smaller structure are rusting and in need of replacements, as well as the addition of more shade sails based on community feedback. A steep grass embankment continues to erode and remains a safety hazard to mow. An alternative material will be installed to replace the existing sod. The 22 year old concrete and steel skate park has cracks throughout the park that continue to widen and cause potential skating hazards. The steel structures on ramps throughout the park are rusted and at their end of life expectancy and will need replacement to keep the park safe. Fencing surrounding and inside the Jupiter Skate Park was replaced in FY25. FY26 includes steel ramp replacement, and shade sail replacement. FY27 includes embankment replacement and office/concession redesign. Each year also includes planning and design costs. Lights within ACP will be 25 years old in 2028 and in need of upgrades. FY28 includes retrofitting existing sports lighting throughout the park.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Steel ramp and shade sail replacement within Skate Park	2026/4	\$0
2027	Grass embankment restoration and replacement; Skate Park office and concessions redesign	2027/4	\$250,000
2028	Skate Park office and concessions redesign	2028/4	\$75,000
2029	Design to retrofit existing sports lighting to LED fixtures in FY30	2029/4	\$50,000
2030	Retrofit existing sports lighting to LED fixtures	2030/4	\$1,250,000

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:						Department:	
Abacoa Community Park Renovations						Parks and Recreation	
Link to Strategic Plan/Strategic Result:						Project #:	
Green, Blue and Open Spaces						R2502	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$25,000	\$0	\$15,000	\$0	\$50,000	\$0	\$90,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$550,000	\$0	\$235,000	\$75,000	\$0	\$1,250,000	\$2,110,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$575,000	\$0	\$250,000	\$75,000	\$50,000	\$1,250,000	\$2,200,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$575,000	\$0	\$250,000	\$75,000	\$50,000	\$1,250,000	\$2,200,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$575,000	\$0	\$250,000	\$75,000	\$50,000	\$1,250,000	\$2,200,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$575,000	\$575,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$59,995	\$59,995
Current Encumbrances							\$155,953
Remaining Available Budget							\$359,052

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Athletic Field Repairs and Restoration	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces	R2503	On-going

Project Description and Justification:
 Athletic fields within several of the Town's aging parks continue to operate on their original turfgrass and with outdated irrigation systems, some in excess of 30+ years of service; well beyond the life expectancy (15 years) of bermuda grass athletic playing fields. These include any athletic fields within the Town's Parks and Recreation portfolio. Due to the continued usage and wear and tear that the athletic fields experience daily, they have become compacted, rutted and unlevel, often presenting safety concerns by field users. In an effort to keep up with the level of service expected by our residents and park users, as well as to ensure safety of park patrons, the grass and associated irrigation systems need to be replaced. This ongoing project will remove existing athletic field grass, the underlying layer of dirt and irrigation systems, and replace with new sports mix dirt, irrigation equipment and new TifTuf bermuda grass sod. On-going maintenance for the athletic fields includes fertilization and chemical applications with funds currently in the Parks Maintenance annual operating budget to cover these costs. This rotational timeline will include the multi-purpose fields, as well as diamond sport fields, and will allow for alternate fields to remain open rather than closing an entire facility for an extended period. The Parks and Recreation Facilities Master Plan may have future implications on these plans past 2030.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design (\$75,000 rollover from FY25)	2026/4	\$0
2027	Jupiter Community Park multi-purpose fields 3: approximately 2 acres of artificial turf, laser grading, & irrigation replacement	2027/4	\$500,000
2028	Jupiter Community Park multi-purpose fields 4: approx. 2 ac. of bermuda, laser grading, and irrigation replacement	2028/4	\$500,000
2029	Jupiter Community Park multi-purpose fields 1: approximately 2 acres of artificial turf, laser grading, & irrigation replacement	2029/4	\$850,000
2030	Jupiter Community Park multi-purpose fields 5: approximately 2 acres of artificial turf, laser grading, & irrigation replacement	2030/4	\$500,000

Project Photo(s) / Map of Location





TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Athletic Field Repairs and Restoration						Parks and Recreation	
Link to Strategic Plan/Strategic Result:						Project #:	
Green, Blue and Open Spaces						R2503	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Engineering	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Construction	\$0	\$0	\$500,000	\$500,000	\$850,000	\$500,000	\$2,350,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$75,000	\$0	\$500,000	\$500,000	\$850,000	\$500,000	\$2,425,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$75,000	\$0	\$500,000	\$500,000	\$850,000	\$500,000	\$2,425,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$75,000	\$0	\$500,000	\$500,000	\$850,000	\$500,000	\$2,425,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							
Remaining Available Budget							\$75,000

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Indian Creek Park Renovations	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	R26XX	2030/04

Project Description and Justification:
During community engagement sessions with residents in the neighborhoods surrounding Indian Creek Park, desired park amenities were discussed including an extension of the existing walking path and bridge over the lake located at this park. This park is undergoing major renovations as it becomes the location for the Town's flagship playground which will include the Town's first sprayground water feature. Design is well underway on these features, including the addition of a restroom, for construction to begin in FY26/Q1. These new amenities will make this location a destination park for the community. As such, additional amenities are needed to accommodate increased vehicular and foot traffic to the park, including additional on-street parking, a new party pavilion and replacement of existing pavilions.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			
2027			
2028	Replacement of two (2) existing 20'x20' pavilions	2028/4	\$50,000
2029	Construction design of new footbridge to connect existing walking path over lake; renovation of existing footbridge; addition of on-street parking north of park along E. Indian Creek Drive	2029/4	\$200,000
2030	Construction of new footbridge to connect existing walking path over lake	2030/4	\$125,000

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Indian Creek Park Renovations	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	R26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$50,000	\$200,000	\$125,000	\$375,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$50,000	\$200,000	\$125,000	\$375,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$50,000	\$200,000	\$125,000	\$375,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$50,000	\$200,000	\$125,000	\$375,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

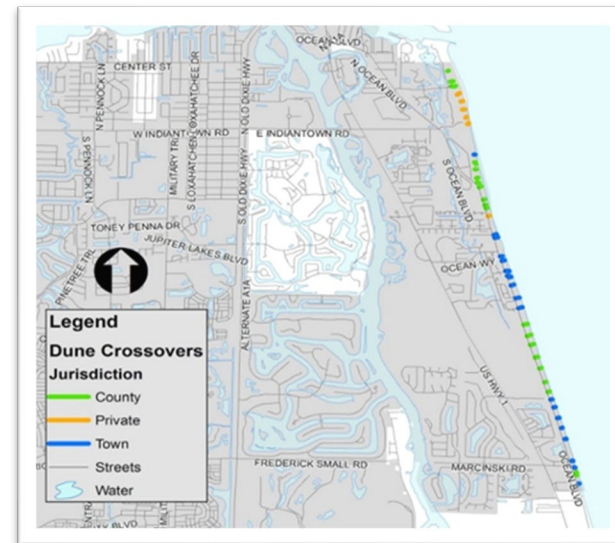
TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
A1A Beach Shower Replacements	Parks and Recreation	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Organizational Excellence	R26XX	On-going

Project Description and Justification:
The Town maintains twenty-six showers at the beach entrances along the A1A corridor. Due to aging infrastructure, constant exposure to harsh beach conditions, and repetitive usage, several of these showers are in need of replacement. Poor drainage also exists in some of these locations resulting in the need for drainage improvements. Town staff responds daily to complaints from beach goers about showers not working and/or in need of repair. As a pilot project in FY25, the Town worked with a consultant to design drainage improvements and construct a new shower feature, water bottle filling station and dog water bowl at beach shower number 46 which has proven to be successful in its operation. In an continuing effort to ensure operable equipment for beach goers, this plan calls for the replacement of the remaining 25 showers and any affiliated drainage improvements over the next eight (8) years.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replacement of showers 26, 27	2026/4	\$100,000
2027	Replacement of showers 33, 43, and TBD	2027/4	\$150,000
2028	To be identified in FY27	2028/4	\$150,000
2029	To be identified in FY28	2029/4	\$150,000
2030	To be identified in FY29	2030/4	\$150,000

Project Photo(s) / Map of Location



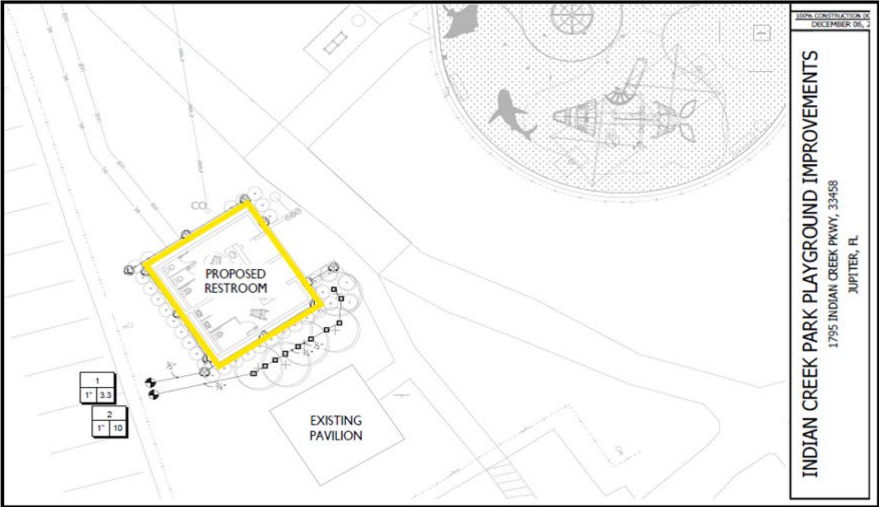
TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
A1A Beach Shower Replacements	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Organizational Excellence	R26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Construction	\$0	\$100,000	\$125,000	\$125,000	\$125,000	\$125,000	\$600,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$100,000	\$150,000	\$150,000	\$150,000	\$150,000	\$700,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Indian Creek Park Restroom Building		Department: Parks and Recreation	
Link to Strategic Plan/Strategic Result: Green, Blue & Open Spaces		Project #: R2200	Projected In-Service Date: 2026/4
Project Description and Justification: To achieve the desired park amenities that were discussed with the community, making this park become the Town's flagship park, a list of new amenities was created, including a new restroom. The design and construction of a new restroom is planned to be completed FY26/Q4. To achieve this goal, the following milestones have been established: •Dec. 2025: complete construction of utilities infrastructure for restrooms. •Feb. 2026: ICP Restroom Design/Build RFP out for bid. •Apr. 2026: NTP (notice to proceed) issued for contractor to commence construction. •Sep. 2026: ICP Restroom construction complete.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design and construct restroom facility.	2026/4	\$ 200,000
2027			
2028			
2029			
2030			
Project Photo(s) / Map of Location			
			

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Indian Creek Park Restroom Building	Parks and Recreation
Link to Strategic Plan/Strategic Result:	Project #:
Green, Blue & Open Spaces	R2200

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Construction	\$375,000	\$200,000	\$0	\$0	\$0	\$0	\$575,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$450,000	\$200,000	\$0	\$0	\$0	\$0	\$650,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$450,000	\$200,000	\$0	\$0	\$0	\$0	\$650,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$450,000	\$200,000	\$0	\$0	\$0	\$0	\$650,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$50,000	\$25,000	\$375,000	\$0	\$450,000
Amount Expended	\$0	\$0	\$0	\$0	\$15,497	\$70,055	\$85,553
Current Encumbrances							\$0
Remaining Available Budget							\$364,447

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
GENERAL GOVERNMENT
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
G2201	Jupiter Beach Shoreline Protection	48	On-going	\$ 867,976	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
	CDBG Admin Cost	N/A	On-going	\$ 9,113	\$ 62,568	\$ 270,000	\$ 270,000	\$ 54,000	\$ 270,000	\$ 926,568
	TOTAL			\$ 877,089	\$ 312,568	\$ 520,000	\$ 520,000	\$ 304,000	\$ 520,000	\$ 2,176,568

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 867,976	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,250,000
CDBG	9,113	62,568	270,000	270,000	54,000	270,000	926,568
TOTAL	\$ 877,089	\$ 312,568	\$ 520,000	\$ 520,000	\$ 304,000	\$ 520,000	\$ 2,176,568

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
G2202	Community Webcams	\$ 60,338	\$ 40,338	\$ 20,000	2026/3	2023
G2404	Town Hall Green	3,214	3,212	2	2025/4	2024
G2405	Mary Hinton Memorial	20,000	18,000	2,000	2026/1	N/A
	TOTAL	\$ 83,552	\$ 61,550	\$ 22,002		

Past / Historical Project Funding	Unspent Carryforward
General revenues	\$ 83,552
TOTAL	\$ 83,552

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Jupiter Beach Shoreline Protection	Town Manager	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Strong Local Economy, Green, Blue and Open Spaces	G2201	On-going

Project Description and Justification:

Adopted interlocal agreement with Palm Beach County (PBC) for funding beach renourishment projects in Jupiter for the next 30 years. The Town can budget and accumulate the funds until a project is actually completed. The Town does not contribute until the project is completed. PBC will maintain responsibility for planning and executing beach renourishment projects, which are expected to occur about every 7 years and dune restoration which are expected to occur about every 15 years. The adopted interlocal agreement between PBC and the Town stipulates that PBC will be responsible for all costs associated with the planning and execution of each beach/dune renourishment project and seek funding for such projects from Federal and State resources. The Town will provide for 10% of the eligible costs after the Federal and State funding. The first beach renourishment project occurred in 2023 and required a Town contribution of \$832,024. Subsequent year Town reimbursements will be capped at an annual rate of \$250,000 per year.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Pending PBC planning and execution of beach renourishment projects.		\$250,000
2027	Pending PBC planning and execution of beach renourishment projects.		\$250,000
2028	Pending PBC planning and execution of beach renourishment projects.		\$250,000
2029	Pending PBC planning and execution of beach renourishment projects.		\$250,000
2030	Pending PBC planning and execution of beach renourishment projects.		\$250,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Jupiter Beach Shoreline Protection	Town Manager
Link to Strategic Plan/Strategic Result:	Project #:
Strong Local Economy, Green, Blue and Open Spaces	G2201

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other-Contribution	\$1,700,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,700,000
Total Budget	\$1,700,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,700,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$1,700,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,700,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,700,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$4,700,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$950,000	\$250,000	\$250,000	\$250,000	\$1,700,000
Amount Expended	\$0	\$0	\$0	\$832,024	\$0	\$0	\$832,024
Current Encumbrances							
Remaining Available Budget							\$867,976

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
PUBLIC SAFETY
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
G0037	Police Vehicle Replacement Program	52	On-going	\$ 698,858	\$ 1,043,941	\$ 876,293	\$ 893,819	\$ 911,695	\$ 929,929	\$ 4,655,677
G2101	Police Radio System Replacement	54	On-going	2,247,922	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
F2601	Fire Equipment	56	2026 / 3	-	549,000	-	-	-	-	549,000
F2602	Fire Facilities - Renovations, Furniture, Fixtures & Equipment	58	2027 / 1	-	1,795,000	450,000	-	-	-	2,245,000
F2603	Fire Vehicles & Engines	60	On-going	-	354,000	68,000	668,000	278,000	68,000	1,436,000
	TOTAL			\$ 2,946,780	\$ 4,741,941	\$ 2,394,293	\$ 2,561,819	\$ 2,189,695	\$ 1,997,929	\$ 13,885,677

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 2,946,780	\$ 2,043,941	\$ 1,876,293	\$ 1,893,819	\$ 1,911,695	\$ 1,929,929	\$ 9,655,677
Trf From General Fund	-	2,698,000	450,000	-	-	-	3,148,000
Fire Fund Transfer	-	-	68,000	668,000	278,000	68,000	1,082,000
TOTAL	\$ 2,946,780	\$ 4,741,941	\$ 2,394,293	\$ 2,561,819	\$ 2,189,695	\$ 1,997,929	\$ 13,885,677

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
G2301	Police Memorial	\$ 175,773	\$ 46,358	\$ 129,415	2026/3	2024
G2503	Police Tactical Rescue Vehicle	566,992	565,597	1,395	2025/4	N/A
E2402	Platt Place Fire Facility	12,731,585	3,989,465	8,742,120	2026/3	N/A
E2403	Cinquez Fire Facility	13,524,471	5,076,939	8,447,532	2026/3	N/A
	TOTAL	\$ 26,998,820	\$ 9,678,359	\$ 17,320,461		

Past / Historical Project Funding	Unspent Carryforward
General revenues	\$ 2,714,594
Surtax proceeds	3,717,235
Escrow/Contribution	566,992
Loan proceeds	20,000,000
TOTAL	\$ 26,998,820

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Police Vehicle Replacement Program	Police	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety	G0037	On-going

Project Description and Justification:

The Town must plan for replacement of the fleet to ensure responsiveness to the public and to provide for the safety of its police officers. This CIP is a plan for the purchase of police vehicles to replace those which are unreliable. In line with industry standards, PD vehicles begin to be inspected for replacement when they reach eight years of age and/or 100,000 miles. The overall condition of each vehicle is also considered, accounting for recent repairs and replacement parts which may extend the serviceable life of the vehicle. The Department's fleet consists of 137 vehicles; Road Patrol vehicles are driven 24 hours a day, 7 days per week during the entire year. After careful inspection, fifteen vehicles were identified for replacement. The FY 2026 purchase will be consistent with the current style of vehicles and will include eight marked Ford Explorers for Road Patrol, three marked Chevy Tahoes for the Drone Team, two Ford F-150s for the Training Unit, one Ford Explorer for Administration, and one Chevy Traverse for CID. Costs were estimated based upon the most current fiscal year vendor quotes adjusted for inflation. With the goal of turning over the Road Patrol fleet every eight years, subsequent years included the purchase of thirteen Road Patrol vehicles per year. An inflationary factor of 2 percent per year was used, which is slightly below the recommended rate published by the Florida Sheriffs Association. The actual number of vehicles purchased may vary depending upon actual costs realized when the State contract is published.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	JPD: \$1,043,941 budgeted for police vehicle replacement including base vehicles and equipment.	2026/Q1	\$1,043,941
2027	JPD: \$876,293 budgeted for police vehicle replacement including base vehicles and equipment.	2027/Q1	\$876,293
2028	JPD: \$893,819 budgeted for police vehicle replacement including base vehicles and equipment.	2028/Q1	\$893,819
2029	JPD: \$911,695 budgeted for police vehicle replacement including base vehicles and equipment.	2029/Q1	\$911,695
2030	JPD: \$929,929 budgeted for police vehicle replacement including base vehicles and equipment.	2030/Q1	\$929,929

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:						Department:	
Police Vehicle Replacement Program						Police	
Link to Strategic Plan/Strategic Result:						Project #:	
Safety						G0037	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$5,565,625	\$717,033	\$617,304	\$629,650	\$642,243	\$655,088	\$8,826,943
Other	\$2,551,090	\$326,908	\$258,989	\$264,169	\$269,452	\$274,841	\$3,945,449
Total Budget	\$8,116,715	\$1,043,941	\$876,293	\$893,819	\$911,695	\$929,929	\$12,772,392
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$8,064,500	\$1,043,941	\$876,293	\$893,819	\$911,695	\$929,929	\$12,720,177
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$52,215	\$0	\$0	\$0	\$0	\$0	\$52,215
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$8,116,715	\$1,043,941	\$876,293	\$893,819	\$911,695	\$929,929	\$12,772,392
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$4,025,454	\$412,468	\$666,390	\$897,585	\$1,207,460	\$907,358	\$8,116,715
Amount Expended	\$3,977,074	\$151,596	\$795,954	\$1,046,461	\$1,191,487	\$255,285	\$7,417,857
Current Encumbrances							\$655,137
Remaining Available Budget							\$43,721

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Police Radio System Replacement	Police	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety	G2101	On-going

Project Description and Justification:

The Town must plan for replacement of the radio system to ensure responsiveness to the public and to provide for the safety of its police officers. The Town of Jupiter Police Department belongs to the Municipal Public Safety Communications Consortium (MPSCC), which operates a multi-agency interoperable digital public safety radio system (Harris OpenSky). This system went live in 2011 with the implementation of the northern PBC regional communications/911 center (NorthCom). At that time, this new radio system had an anticipated lifespan of 20 years. In fiscal year 2020, the decision was made to begin a ten (10) year "partial" funding plan through a Community Investment Program (CIP) for radio system replacement, projected to begin on or about 2030. In 2021 and 2022, a total of \$192,370 was funded in the CIP.

Due to the COVID-19 pandemic in 2020, many manufacturers of radio/computer components, both national and international, halted production of various parts necessary for maintaining our current radio system, including infrastructure equipment as well as handheld and mobile radios. Specifically, China has indefinitely stopped the manufacturing of computer chips associated with our system. Moving forward, Harris, as well as other technology manufacturers, have announced they are accelerating the end-of-life date of their legacy technology in favor of investing in future technologies. This situation has forced the MPSCC to advance the date of radio system replacement. Each participating agency will contribute an amount based upon the number of radios in its use compared to the total. The anticipated cost of replacement is between \$7 million and \$8 million. Therefore, the current CIP is being adjusted to reflect \$1 million in funding for each of the next five years. Annual amounts may change based upon the number of radios in use by the department as well as the total number of radios in use by all agencies in the consortium.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000
2027	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000
2028	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000
2029	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000
2030	MPSCC: Radio System Replacement on or about 2030.	2030/4	\$1,000,000

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
Police Radio System Replacement	Police
Link to Strategic Plan/Strategic Result:	Project #:
Safety	G2101

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$2,247,922	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,959,264
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,247,922	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,959,264

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$2,247,922	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,959,264
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,247,922	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,959,264

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$92,370	\$100,000	\$685,184	\$685,184	\$685,184	\$2,247,922
Amount Expended	\$0	\$92,370	\$100,000	\$685,184	\$685,184	\$685,184	\$2,247,922
Current Encumbrances							
Remaining Available Budget							\$0

Footnote: Expenditures anticipated to continue after 5-year planning window.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Fire Equipment	Fire Rescue	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	F2601	2026/03

Project Description and Justification:
 1 Zoll monitor is required for every apparatus (4 engines, 1 ladder, 4 ambulances). ZOLL is a well-known manufacturer of cardiac monitors and defibrillators used in emergency medical settings. They offer advanced features such as CPR feedback, pacing, and a range of vital sign monitoring capabilities, which include blood pressure, O2 saturation, pulse, and respirations.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	9 Zoll monitors	2026 / 3	\$549,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:
Fire Equipment							Fire Rescue
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							F2601
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$549,000	\$0	\$0	\$0	\$0	\$549,000
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$549,000	\$0	\$0	\$0	\$0	\$549,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund	\$0	\$549,000	\$0	\$0	\$0	\$0	\$549,000
Fire Fund revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non ad-valorem assess	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$549,000	\$0	\$0	\$0	\$0	\$549,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Fire Facilities - Renovations, Furniture, Fixtures & Equipment	Fire Rescue	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	F2602	2027/01

Project Description and Justification:

1) A logistics facility is being built to house all Fire & EMS inventory. FFE includes shelving, furniture for logistics staff and other required equipment. 2) Abacoa Station 16 is currently occupied by Palm Beach County. Until Jupiter Fire Rescue can occupy the space, the use of a temporary station is required. The temporary station will need to be moved to Abacoa park and the cost includes moving services, permitting, utilities, and FFE that will be transferred to Station 16 once we can occupy it. 3) FFE cost at the new Piatt and Cinquez stations includes all necessary furniture and equipment to fully furnish three fire stations as well as provide all fixtures for two newly built fire stations (Cinquez and Piatt). Furniture costs include: seating, desks, beds, tables, etc. Equipment costs include: kitchen appliances, bunker gear dryers, ice machines, clothes washers/dryers, computers, monitors/screens, dishware, etc. Fixture costs included: Window treatments, lockers, etc. All listed are necessary for the creation of a new fire department to facilitate the operations of responding to fire and EMS emergency calls on a daily basis. 4) Station 16 will also need renovations and additional FFE after Palm Beach County vacates the building.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Logistics Facility FFE	2026 / 1	\$100,000
	Temporary Station Move to Abacoa, FFE	2026 / 2	\$695,000
	Piatt & Cinquez Station FFE	2026 / 3	\$1,000,000
2027	Abacoa Station 16 Renovations, FFE	2027 / 1	\$450,000
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:							Department:
Fire Facilities - Renovations, Furniture, Fixtures & Equipment							Fire Rescue
Link to Strategic Plan/Strategic Result:							Project #:
Safety / Fiscal Responsibility							F2602
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$1,350,000	\$250,000	\$0	\$0	\$0	\$1,600,000
Other	\$0	\$445,000	\$200,000	\$0	\$0	\$0	\$645,000
Total Budget	\$0	\$1,795,000	\$450,000	\$0	\$0	\$0	\$2,245,000
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund	\$0	\$1,795,000	\$450,000	\$0	\$0	\$0	\$2,245,000
Fire Fund revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non ad-valorem assess	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$1,795,000	\$450,000	\$0	\$0	\$0	\$2,245,000
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030**

Project Name:	Department:	
Fire Vehicles & Engines	Fire Rescue	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	F2603	On-going

Project Description and Justification:
In FY26, we will purchase 2 staff vehicles for an Inspector and Logistics Tech. 2 Battalion Chief vehicles will also be purchased to ensure there is a back-up vehicle available when the front line is in for maintenance or as needed for hurricane/disaster "up-staffing". We will also look to "upfit" the FR1 Engine to be comparable to the new engine we will be receiving. Moving forward one staff vehicle will be replaced per year in order to maintain a current fleet. In 2028 we will look to replace one ambulance and in 2029 will add a second brush truck to the fleet.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	2 Staff Vehicles, 2 Battalion Vehicles, 1 Rescue Cart, FR1 Engine upfit	2026 / 2	\$354,000
2027	1 Staff Vehicle Replacement	2027 / 2	\$68,000
2028	1 Staff Vehicle Replacement, 1 Ambulance	2028 / 2	\$668,000
2029	1 Staff Vehicle Replacement, 1 Brush Truck	2029 / 2	\$278,000
2030	1 Staff Vehicle Replacement	2030 / 2	\$68,000

Project Photo(s) / Map of Location

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:							Department:	
Fire Vehicles & Engines							Fire Rescue	
Link to Strategic Plan/Strategic Result:							Project #:	
Safety / Fiscal Responsibility							F2603	
Project Budget:		Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment		\$0	\$354,000	\$68,000	\$668,000	\$278,000	\$68,000	\$1,436,000
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget		\$0	\$354,000	\$68,000	\$668,000	\$278,000	\$68,000	\$1,436,000
Funding Sources:		Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues								
CDBG		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT		\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant		\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund		\$0	\$354,000	\$0	\$0	\$0	\$0	\$354,000
Fire Fund revenues		\$0	\$0	\$68,000	\$668,000	\$278,000	\$68,000	\$1,082,000
Stormwater revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non ad-valorem assess		\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues		\$0	\$354,000	\$68,000	\$668,000	\$278,000	\$68,000	\$1,436,000
Previous Years:		Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances								\$0
Remaining Available Budget								\$0

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
PLANNING & ZONING
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
G1803	Enhance Entries at Major Gateways on Indiantown Road	64	2029/3	\$ 88,235	\$ -	\$ 85,000	\$ 600,000	\$ -	\$ -	\$ 685,000
R1702	Sawfish Bay Park Historic and Environmental Improvements	66	2030/4	1,066,475	185,000	300,000	200,000	-	-	685,000
R1703	Sims Creek Preserve- Public Access/ Hydrologic Improvements	68	2027/3	304,059	50,000	25,000	-	-	-	75,000
	TOTAL			\$ 1,458,769	\$ 235,000	\$ 410,000	\$ 800,000	\$ -	\$ -	\$ 1,445,000

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
General revenues	\$ 775,061	\$ 205,000	\$ 385,000	\$ 769,776	\$ -	\$ -	\$ 1,359,776
Open space	110,612	25,000	25,000	-	-	-	50,000
Escrow/Contribution	453,096	5,000	-	30,224	-	-	35,224
Grant revenues							
LRPI	120,000	-	-	-	-	-	-
TOTAL	\$ 1,458,769	\$ 235,000	\$ 410,000	\$ 800,000	\$ -	\$ -	\$ 1,445,000

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
R0801	Open Space Program	\$ 348,289	\$ 1,569	\$ 346,720	On-going	2024
	TOTAL	\$ 348,289	\$ 1,569	\$ 346,720		

Past / Historical Project Funding	Unspent Carryforward
Open space	\$ 348,289
TOTAL	\$ 348,289

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Enhance Entries at Major Gateways on Indiantown Road	Planning & Zoning	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces and Small Town Feel	G1803	2029/03

Project Description and Justification:

The project includes gateway enhancements along Indiantown Road at the Turnpike, Center Street, the triangle parcel next to KFC, I-95 and the C-18 Canal. Three of the five gateways locations are complete and include bold, native landscaping, and entry signage/lighting near the Turnpike. The entries for I-95 and C-18 Canal will be completed after FDOT completes the Indiantown Road improvement to signalize the northbound approach and widen the road. Landscaping in the final phases is proposed along the shoulders of Indiantown Road, with upgraded medians near I-95. The intent is to showcase Jupiter's natural beauty with a resilient design that includes native and xeric plantings, nature-based solutions and incorporate the gateways into abutting open space, waterways, parks or landscape buffers for a seamless natural and build environment. These areas were highlighted with a 10 lane road, forgotten and industrial looking water features (C-18 canal and retention ponds), underwhelming median plantings and significant hard surfaces that need landscaping. A more welcoming image is needed that showcases what is important to Jupiter, not just aesthetics, but respect for natural resources and creation of habitat through landscaping projects. Additional funding has been added to allow for increases in costs.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	FDOT begins Phase 2 Indiantown Road improvements in Fall		\$0
2027	Design and permitting of landscape gateway feature at C-18 Canal and I-95	2027/2	\$85,000
2028	Installation of C-18 Canal and I-95 landscape gateway features	2029/3	\$600,000
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Enhance Entries at Major Gateways on Indiantown Road	Planning & Zoning
Link to Strategic Plan/Strategic Result:	Project #:
Green, Blue and Open Spaces and Small Town Feel	G1803

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Engineering	\$55,000	\$0	\$85,000	\$0	\$0	\$0	\$140,000
Construction	\$582,551	\$0	\$0	\$600,000	\$0	\$0	\$1,182,551
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$702,551	\$0	\$85,000	\$600,000	\$0	\$0	\$1,387,551

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$435,551	\$0	\$85,000	\$569,776	\$0	\$0	\$1,090,327
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$267,000	\$0	\$0	\$30,224	\$0	\$0	\$297,224
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$702,551	\$0	\$85,000	\$600,000	\$0	\$0	\$1,387,551

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$435,000	\$197,000	\$15,551	\$55,000	\$0	\$0	\$702,551
Amount Expended	\$115,234	\$242,458	\$240,318	\$16,305	\$0	\$0	\$614,316
Current Encumbrances							\$14,900
Remaining Available Budget							\$73,335

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Sawfish Bay Park Historic and Environmental Improvements	Planning & Zoning	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Green, Blue and Open Spaces	R1702	2030/04

Project Description and Justification:
This project is for historic & environmental improvements that include the interior build out of the Historic Train Depot for a museum, community meeting space/interpretation of the Aicher House, bathrooms to support the historic uses and a living shoreline & flushing channel. In 2015, the Town Council decided to create a museum in the Train Depot and in 2018, the historic Aicher House was relocated & preserved. The Loxahatchee Guild and the Loxahatchee River Historical Society have assisted with restoration, donations & artifacts. The Aicher House deck construction is on schedule for completion in August 2025. Environmental enhancements to the park will improve water quality, increase oyster recruitment & provide an environment conducive to seagrass growth. The Jupiter Inlet District (sedimentation study), the Loxahatchee River District (seagrass and water quality monitoring) and the Jupiter Inlet Foundation (educational seagrass buoys) are partners. Phase 1 & 2 living shoreline is complete. Phase 3 living shoreline and flushing channel was postponed to coordinate with the seawall replacement project (#E2303). Staff will be seeking additional funding through the Resilient Florida grant for additional living shoreline improvements. If grant monies are awarded to fund Phase 4 (near Sawfish Island) and 5 (near Golonka Island) for marine restoration of Sawfish Bay for \$3.2M, the projected in-service date will extend to 2030.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	<u>Environmental improvements</u> - Begin Phase 3 living shoreline construction, flushing channel coordinated with the seawall replacement; <u>Historic improvements</u> - design and permitting of bathrooms for historic structures; complete interior buildout design for Train Depot	2026/3 2026/1	\$185,000
2027	<u>Environmental improvements</u> - Complete Phase 3 living shoreline with seawall replacement with improvements funded; flushing channel in marina basin (SE); <u>Historic improvements</u> - Interior build out of Train Depot Improvements, Aicher House interior buildout design	2027/4 2027/3	\$300,000
2028	Historic improvements- Construction of bathrooms for historic structures; Interior build out of Aicher House	2028/3	\$200,000
2029	Sawfish Bay marine restoration Phase 4 (near Sawfish Island)	2030/4	grant
2030	Sawfish Bay marine restoration Phase 5 (near Golonka Island)	2030/4	grant

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Sawfish Bay Park Historic and Environmental Improvements	Planning & Zoning
Link to Strategic Plan/Strategic Result:	Project #:
Green, Blue and Open Spaces	R1702

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Engineering	\$122,000	\$10,000	\$0	\$0	\$0	\$0	\$132,000
Construction	\$1,384,072	\$167,000	\$300,000	\$200,000	\$0	\$0	\$2,051,072
Equipment	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Other	\$15,000	\$8,000	\$0	\$0	\$0	\$0	\$23,000
Total Budget	\$1,551,072	\$185,000	\$300,000	\$200,000	\$0	\$0	\$2,236,072

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$905,210	\$180,000	\$300,000	\$200,000	\$0	\$0	\$1,585,210
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$177,366	\$0	\$0	\$0	\$0	\$0	\$177,366
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$468,496	\$5,000	\$0	\$0	\$0	\$0	\$473,496
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,551,072	\$185,000	\$300,000	\$200,000	\$0	\$0	\$2,236,072

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$354,072	\$135,000	\$12,000	\$385,000	\$410,000	\$255,000	\$1,551,072
Amount Expended	\$240,072	\$550	\$30,416	\$106,419	\$14,025	\$93,116	\$484,597
Current Encumbrances							\$273,571
Remaining Available Budget							\$792,904

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Sims Creek Preserve- Public Access/ Hydrologic Improvements		Department: Planning & Zoning	
Link to Strategic Plan/Strategic Result: Uniquely Jupiter, Small Town Feel, Green, Blue and Open Spaces		Project #: R1703	Projected In-Service Date: 2027/03
Project Description and Justification: This project includes constructing public access improvements and hydrologic restoration. The construction improvements of this open space property include a small pervious parking lot, sidewalk, driveway, kayak launch, new freshwater wetland. After exotic removal in 2014, the Oak Hammock and mangrove habitat is flourishing. Hydrologic improvements include a new bioretention area and pervious pavement for the parking lot and driveway. As the property links to the Loxahatchee River and Intracoastal Waterway, additional stormwater storage and wetland planting are proposed on Sims Creek Preserve to restore the hydrology of the area and create a more nature wetland system abutting the creek. The kayak launch, landscape buffer and fence along the north property line were installed in 2023. The Town secured additional funding from the Jupiter Inlet District (\$25,000) for the kayak launch, and a reimbursement grant from the Loxahatchee River Preservation Initiative for \$100,000 will be used to install the bioretention area and pervious parking/driveway. Design and permitting is complete for the bioretention area and pervious parking lot. The project went go out to bid in Q2 of 2025 and is pending award in Q3 of 2025.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Construction of bioretention area, landscaping and public access improvements (e.g. pervious parking lot, driveway, sidewalk, lighting, etc.) with monies from prior year \$270,322	2026/1	\$50,000
2027	Install landscaping	2027/3	\$25,000
2028			
2029			
2030			
Project Photo(s) / Map of Location 			

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Sims Creek Preserve- Public Access/ Hydrologic Improvements	Planning & Zoning
Link to Strategic Plan/Strategic Result:	Project #:
Uniquely Jupiter, Small Town Feel, Green, Blue and Open Spaces	R1703

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000
Construction	\$385,000	\$50,000	\$25,000	\$0	\$0	\$0	\$460,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,950,000	\$50,000	\$25,000	\$0	\$0	\$0	\$3,025,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$190,000	\$25,000	\$0	\$0	\$0	\$0	\$215,000
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$2,592,500	\$25,000	\$25,000	\$0	\$0	\$0	\$2,642,500
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$67,500	\$0	\$0	\$0	\$0	\$0	\$67,500
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,950,000	\$50,000	\$25,000	\$0	\$0	\$0	\$3,025,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$3,200,000	\$0	\$0	-\$275,000	\$0	\$25,000	\$2,950,000
Amount Expended	\$2,528,442	\$0	\$5,913	\$44,254	\$27,040	\$40,293	\$2,645,941
Current Encumbrances							\$33,737
Remaining Available Budget							\$270,322

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
WATER
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
W0002	New Meters	72	On-going	\$ 51,059	\$ 26,000	\$ 25,350	\$ 24,050	\$ 22,425	\$ 21,125	\$ 118,950
W0002	Small Meter Replacements	74	On-going	3,651,365	1,732,872	1,732,872	1,732,872	1,732,872	1,732,872	8,664,360
W0329	Large Meter Replacements	76	On-going	269,109	397,166	397,166	397,166	397,166	397,166	1,985,830
W1290	Water Asset Maintenance Program	78	On-going	-	1,769,061	2,171,324	1,903,353	1,408,206	1,550,527	8,802,471
W1402	Pump Replacement Program	80	On-going	840,404	213,000	1,764,057	-	-	1,187,981	3,165,038
W1702	Generator Replacement Program	82	On-going	-	1,496,700	-	-	883,100	2,627,261	5,007,061
W1704	Loxahatchee River Road Area Dist. Sys Improv - Ph II	84	2029/2	-	-	-	1,519,670	-	-	1,519,670
W1817	Production Well Replacement Program	86	2032/4	5,697,422	3,034,461	3,676,000	-	4,406,000	-	11,116,461
W1914	WTP Control System Cybersecurity	88	On-going	214,401	66,500	66,500	66,500	66,500	66,500	332,500
W2007	WTP Hardened Server Building	90	2027/1	4,332,377	218,672	-	-	-	-	218,672
W2010	RO Plant Improvements to Address Raw Water Degradation	92	2027/4	2,924,153	2,996,507	-	-	-	-	2,996,507
W2011	Construction of Floridan Aquifer Wells RO-14, RO-15 & RO-16	94	2027/4	7,443,913	3,242,519	-	-	-	-	3,242,519
W2120	Distribution System Water Quality Sampling Stations	96	2028/1	99,325	100,000	100,000	-	-	-	200,000
W2313	Deep Injection Well System	98	2027/1	15,807,452	446,105	-	-	-	-	446,105
W26XX	Water Treatment Plant South Wall Replacement	100	2026/4	-	588,000	-	-	-	-	588,000
W26XX	Holly Lane Distribution Improvements	102	2027/4	-	209,000	-	-	-	-	209,000
W27XX	Church Street Water Main Relocation	104	2027/4	-	-	988,000	-	-	-	988,000
W27XX	Via Rio Road-New 6" Watermain and Water Services	106	2028/4	-	-	469,600	-	-	-	469,600
W27XX	SE Island Way Water Main Bridge Crossing Replacement	108	2028/4	-	-	1,032,000	-	-	-	1,032,000
W28XX	Water Treatment Plant Asphalt Mill and Overlay	110	2028/4	-	-	-	432,000	-	-	432,000
W28XX	Bendross Road Distribution Improvements	112	2029/3	-	-	-	245,700	-	-	245,700
W28XX	Center St Valves and Services Repl	114	2029/4	-	-	-	600,000	-	-	600,000
W28XX	Storage Reservoir Replacement Program	116	2031/4	-	-	-	197,400	-	250,000	447,400
W28XX	Water Treatment Plant (WTP) Liquid Chlorine Conversion	118	2029/4	-	-	-	2,378,000	-	-	2,378,000
W28XX	Ion Exchange System Replacement for PFAS Compliance	120	2030/1	-	-	-	692,000	4,037,000	-	4,729,000
W29XX	Hampton Place and Hampton Circle Distribution Improvements	122	2030/4	-	-	-	-	300,000	-	300,000
W30XX	Water Treatment Plant Replacement Program	124	2034/1	-	-	-	-	-	1,669,900	1,669,900
W30XX	New 30-inch Surficial Aquifer Raw Water Main	126	2033/4	-	-	-	-	-	1,888,000	1,888,000
TOTAL				\$ 41,330,980	\$ 16,536,563	\$ 12,422,869	\$ 10,188,711	\$ 13,253,269	\$ 11,391,332	\$ 63,792,744

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
FEMA Hazard Grant	\$ 1,939,152	\$ 218,672	-	-	-	-	\$ 218,672
Water R & R funds	39,340,770	16,291,891	12,397,519	10,164,661	13,230,844	11,370,207	63,455,122
Off-site fees	51,059	26,000	25,350	24,050	22,425	21,125	118,950
TOTAL	\$ 41,330,980	\$ 16,536,563	\$ 12,422,869	\$ 10,188,711	\$ 13,253,269	\$ 11,391,332	\$ 63,792,744

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
W0128	Wells-N Limestone Creek Wellfld	\$ 7,746,325	\$ 1,297,052	\$ 6,449,272	2027/4	2022
W1219	Software-UBS & EAM Replacement	556,186	335,540	220,646	2026/4	2025
W1291	Professional Services	33,855	2,546	31,310	On-going	2021
W1503	MBA Rehab RO Permeate Od	596,269	521,905	74,364	2025/4	2021
W1508	RO Membrane Repl	1,200,579	763	1,199,817	2027/4	2020
W1602	Piping Upgr-Central Bd PS	2,300,922	107,150	2,193,772	2027/4	2024
W1605	Nitrogen Blanket in Sulf	99,357	-	99,357	2027/2	2016
W2012	Pine Gardens N Infr Impr	422,535	422,535	-	2025/3	2022
W2115	Brentwood North Distr Impr	14,916	-	14,916	2025/3	2021
W2117	Fishermans Landing WM Repl	2,008,536	1,907,639	100,897	2026/2	2023
W2121	RO Permeate Degasifier	10,000	-	10,000	2026/1	2021
W2213	Dolphin Dr WM Repl	589,848	561,791	28,057	2026/2	2025
W2303	Pennock Ind Pk Valves/Hydr	192,200	162,330	29,871	2025/4	2023
W2312	NF Conc Blend w/RO RawWt	452,987	73,954	379,033	2026/4	2023
W2317	Toney Penna WM & Valves	68,490	9,389	59,102	2025/1	2024
W2318	Ammonia Inj Reloc/4-Log	767,300	70,200	697,100	2027/4	2024
W2415	ITR WM Fitting Repl	261,300	36,052	225,248	2026/4	2025
W2439	Emergency 24" FA RWM Repl	1,320,712	17,892	1,302,821	2026/4	2025
W2514	NF Acid Tank Emerg Repl	1,298,021	25,565	1,272,456	2027/2	2025
W2515	Eganfuskee/Carl/Clark Impr	520,000	-	520,000	2027/2	2025
TOTAL		\$ 20,460,340	\$ 5,552,302	\$ 14,908,038		

Past / Historical Project Funding	Unspent Carryforward
Water R & R funds	\$ 20,460,340
TOTAL	\$ 20,460,340

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
New Meters	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Fiscal Responsibility / Town Communication	W0002	On-going

Project Description and Justification:

Furnish and install new, small (<2") water meters at properties within new development and/or re-development. Water meters record flow consumption at a high accuracy to minimize lost revenue and/or unaccounted for water loss. New water meters are provided upon execution of a water service agreement or completion of a water service application, and collection of required connection fees.

This project includes transitioning the water utility's existing drive-by meter reading system (AMR) to an Advanced Metering Infrastructure (AMI) system that uses smart meters and two-way communication to enable remote collection and management of water usage data, leading to improved operations for the water utility to monitor water use patterns, detect anomalies, and enhance security and resilience of the water distribution system. Additional benefits include early detection of water leaks, remote service disconnection/reconnection, tamper detection, and enhanced customer engagement through a customer interface to promote transparency and meet customer expectations for data access and real time collection of customer usage data.

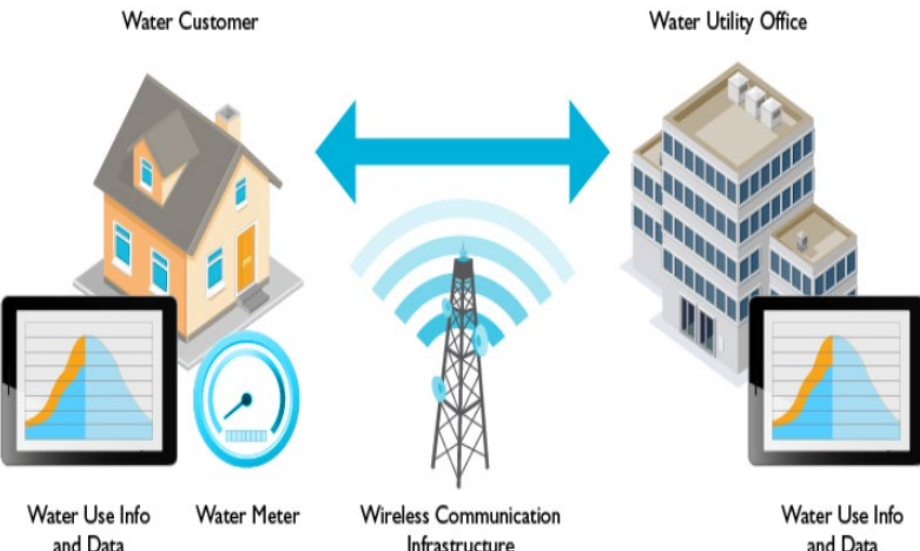
This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and established levels of service for the water system. Failure to properly account for water consumption amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved.

A Request for Proposals for the AMR to AMI system conversion is in the final stages of preparation and will be solicited in Summer 2025. Commencement of the multi-year project should start in Fall 2025.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2026/4	\$26,000
2027	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2027/4	\$25,350
2028	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2028/4	\$24,050
2029	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2029/4	\$22,425
2030	Furnish and install new, small (<2") water meters at properties within new development and/or re-development.	2030/4	\$21,125

Project Photo(s) / Map of Location





TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: New Meters						Department: Utilities	
Link to Strategic Plan/Strategic Result: Fiscal Responsibility / Town Communication						Project #: W0002	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$413,179	\$8,667	\$8,450	\$8,017	\$7,475	\$7,042	\$452,830
Equipment	\$1,236,912	\$17,333	\$16,900	\$16,033	\$14,950	\$14,083	\$1,316,211
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$1,650,091	\$26,000	\$25,350	\$24,050	\$22,425	\$21,125	\$1,769,041
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$1,650,091	\$26,000	\$25,350	\$24,050	\$22,425	\$21,125	\$1,769,041
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,650,091	\$26,000	\$25,350	\$24,050	\$22,425	\$21,125	\$1,769,041
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,299,756	\$70,961	\$95,024	\$81,462	\$46,888	\$56,000	\$1,650,091
Amount Expended	\$1,296,839	\$73,878	\$95,025	\$61,886	\$41,123	\$30,282	\$1,599,032
Current Encumbrances							\$0
Remaining Available Budget							\$51,059

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Small Meter Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Fiscal Responsibility / Town Communication	W0002	On-going

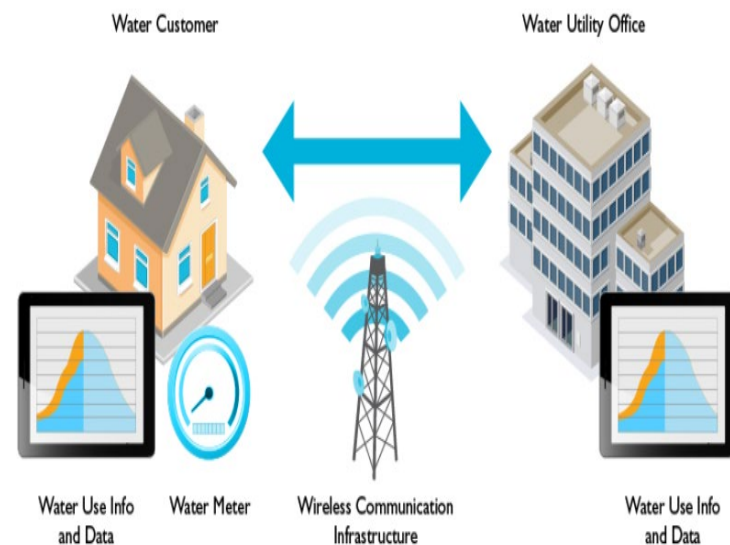
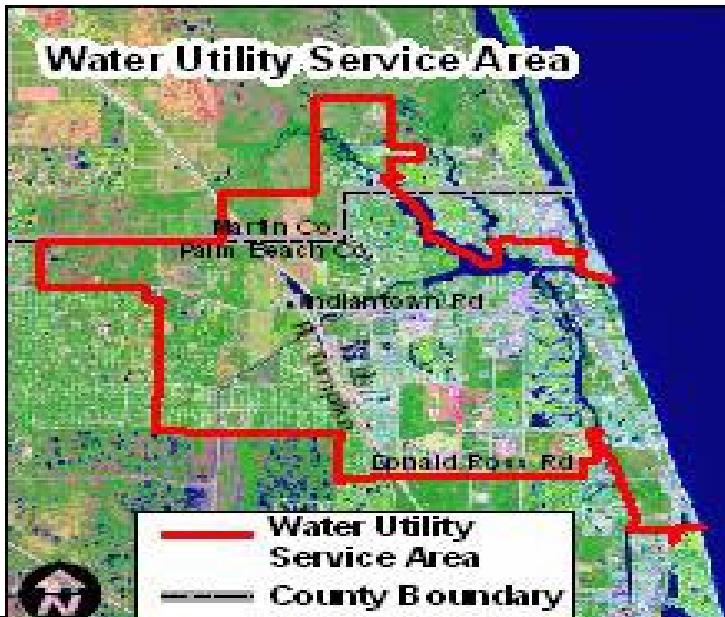
Project Description and Justification:
 Replace small (< 2") meters that fail to record flows with high accuracy. This deficiency if not minimized can lead to lost revenue and increased system water loss or unaccounted water. In addition, implement the latest best management practice for water meter reading, Advanced Metering Infrastructure (AMI), to improve system reliability and safety, enhance operational efficiencies, provide for better water conservation and leak/tamper detection, and provide real time collection of customer water usage data with a customer interface to promote transparency and meet customer expectations for data access.

Having an accurate and effective means of reading water meters then communicating usage to both the Utility billing office and residents is an essential service of the Town. The existing 16-year old drive-by radio reading system (AMR) has become obsolete and many software/hardware functions are no longer fully supported. This is problematic relative to the ability to responsibly assist customers. Funding for the AMI project previously programmed at \$1.5M per year over a 10-year period has been reprogrammed for \$2.19M per year over a 5-year period (FY2026 through FY2030) to coincide with the anticipated duration of the system-wide meter conversion. Costs for the AMR to AMI conversion are shared between the large and the (small) meter replacements budgets. A Request for Proposals for the AMR to AMI System is conversion is currently being solicited, with commencement of the multi-year contract anticipated in Fall 2025.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and established levels of service for the distribution system. Failure to properly recover costs in an equitable fashion amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2026/4	\$1,732,872
2027	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2027/4	\$1,732,872
2028	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2028/4	\$1,732,872
2029	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2029/4	\$1,732,872
2030	Replace small (< 2") meters that fail to record flows with high accuracy and systematically transition to AMI.	2030/4	\$1,732,872

Project Photo(s) / Map of Location



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: Small Meter Replacements						Department: Utilities	
Link to Strategic Plan/Strategic Result: Fiscal Responsibility / Town Communication						Project #: W0002	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,410,920	\$683,427	\$683,427	\$683,427	\$683,427	\$683,427	\$6,828,055
Equipment	\$6,813,979	\$1,049,445	\$1,049,445	\$1,049,445	\$1,049,445	\$1,049,445	\$12,061,204
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$10,224,899	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$18,889,259
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$10,224,899	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$18,889,259
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$10,224,899	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$1,732,872	\$18,889,259
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$5,071,564	\$522,236	\$530,045	\$1,367,018	\$1,367,018	\$1,367,018	\$10,224,899
Amount Expended	\$4,659,843	\$723,167	\$67,092	\$320,309	\$441,052	\$362,072	\$6,573,534
Current Encumbrances							\$0
Remaining Available Budget							\$3,651,365

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Large Meter Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Fiscal Responsibility / Town Communication	W0329	On-going

Project Description and Justification:

This project replaces large compound meters that fail to record flows with high accuracy. This deficiency if not minimized can lead to lost revenue and increased system water loss or unaccounted water. In addition, the latest best management practice to fully automate water meter reading, known as Advanced Metering Infrastructure (AMI), will be implemented to improve system reliability and safety, enhance operational efficiencies, provide for better water conservation and leak/tamper detection, and enable real time collection of customer water usage data with a customer interface to promote transparency and meet customer expectations for data access.

The estimated annual cost for implementation of the AMI System over a 5-year period (FY2026 through FY2030) is \$2.19M and is shared between this project and the (small) meter replacements project. A Request for Proposals for the AMI System conversion is currently being solicited, with commencement of the multi-year contract anticipated Fall 2025.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility by managing assets to maintain fiduciary responsibility and maintain established levels of service for the distribution system. Failure to properly recover costs in an equitable fashion amongst water customers could lead to deficiencies in cost recovery systems and financial instability that may prevent service levels from being achieved.

Since 2020, more than two hundred (200) large meters have been replaced under this project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2026/4	\$397,166
2027	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2027/4	\$397,166
2028	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2028/4	\$397,166
2029	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2029/4	\$397,166
2030	Replace large compound meters that fail to record flows with high accuracy and systematically transition to AMI.	2030/4	\$397,166

Project Photo(s) / Map of Location



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Large Meter Replacements						Utilities	
Link to Strategic Plan/Strategic Result:						Project #:	
Fiscal Responsibility / Town Communication						W0329	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$696,793	\$45,060	\$45,060	\$45,060	\$45,060	\$45,060	\$922,093
Equipment	\$2,025,704	\$352,106	\$352,106	\$352,106	\$352,106	\$352,106	\$3,786,234
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,722,497	\$397,166	\$397,166	\$397,166	\$397,166	\$397,166	\$4,708,327
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$2,722,497	\$397,166	\$397,166	\$397,166	\$397,166	\$397,166	\$4,708,327
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,722,497	\$397,166	\$397,166	\$397,166	\$397,166	\$397,166	\$4,708,327
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$2,115,836	\$99,045	\$102,016	\$135,200	\$135,200	\$135,200	\$2,722,497
Amount Expended	\$1,889,367	\$71,080	\$214,970	\$178,787	\$77,124	\$22,059	\$2,453,388
Current Encumbrances							\$0
Remaining Available Budget							\$269,109

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Water Asset Maintenance Program		Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility		Project #: W1290	Projected In-Service Date: On-going
Project Description and Justification: The Town's water system contains valuable assets that must be maintained in a reliable, responsive and cost effective manner to maximize useful life. This project provides for maintenance activities related to water system assets including distribution system valves and hydrants, maintenance dredging of the surficial aquifer recharge system, surficial and Floridan well rehabilitation, maintenance upgrades of the water plant control systems, roof replacements, and other various inspections, cleanings, repairs and replacements necessary to properly maintain water utility assets. This project supports the Town's Strategic Plan Result of Fiscal Responsibility by maintaining and managing water utility assets to help achieve and maximize useful life of assets in a safe and reliable manner. Maintenance of valuable Utility assets is critical to ensuring production and delivery of safe and reliable drinking water to our customers. Project budgets have been updated to reflect current construction market costs.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Wellfield Recharge System canal maintenance cleaning		\$84,057
	Well rehabilitation		\$403,309
	Painting maintenance of various water plant facilities including clearwells and other water holding structures, above ground piping, on-site ground storage tanks (3 MG, 1.5 MG), Utility Field Office and warehouse interior, Utility Field Office pole barn, pressure washing, fence replacements, stainless steel pipe maintenance cleaning		\$489,164
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Eagles Nest, Ocean Dunes, and Admiral's Cove	2026/4	\$472,031
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$320,500
2027	Well rehabilitation		\$416,618
	Painting maintenance of various water plant facilities including clearwell interiors and other water holding structures, above ground piping, off site ground storage tanks, pressure washing, stainless steel pipe maintenance cleaning		\$897,145
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Mallard's Cove (Ph 2), Jupiter Gardens Condos, and Little Club homes.	2027/4	\$457,308
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$400,253
2028	Well rehabilitation and wellsite disposal drains		\$661,104
	Painting maintenance of various water plant facilities including structures, above ground piping, pressure washing, stainless steel pipe maintenance cleaning, clean and inspect acid tank interiors		\$283,692
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Beachcomber (Ph 1 & 2), and Jupiter Ocean & Racquet Club	2028/4	\$545,095
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$413,462
2029	Well rehabilitation		\$444,569
	Painting maintenance of various water plant facilities including structures, above ground piping, pressure washing, stainless steel pipe maintenance cleaning		\$197,850
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Riverbend Country Club (Ph 1 & 2)	2029/4	\$534,891
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$230,896
2030	Well rehabilitation		\$459,239
	Painting maintenance of various water plant facilities including structures, above ground piping, pressure washing, stainless steel pipe maintenance cleaning, clean and inspect acid tank interiors		\$302,020
	Distribution system and hydrant maintenance painting, compliance mandated valve and hydrant maintenance (33% of system), and valve, hydrant, water service replacements in Riverbend Country Club (Ph 3 & 4)	2030/4	\$550,752
	SCADA Upgrades of Control Panels, Programmable Logic Controllers, Human Machine Interface systems, and Remote Telemetry systems, servers and virtualization hosts		\$238,516
Project Photo(s) / Map of Location			
			

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Water Asset Maintenance Program						Utilities	
Link to Strategic Plan/Strategic Result:						Project #:	
Safety / Fiscal Responsibility						W1290	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$19,188,789	\$1,769,061	\$2,171,324	\$1,903,353	\$1,408,206	\$1,550,527	\$27,991,260
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$19,188,789	\$1,769,061	\$2,171,324	\$1,903,353	\$1,408,206	\$1,550,527	\$27,991,260
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$19,188,789	\$1,769,061	\$2,171,324	\$1,903,353	\$1,408,206	\$1,550,527	\$27,991,260
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$19,188,789	\$1,769,061	\$2,171,324	\$1,903,353	\$1,408,206	\$1,550,527	\$27,991,260
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$9,870,005	\$1,948,058	\$2,260,525	\$1,636,992	\$1,414,845	\$2,058,364	\$19,188,789
Amount Expended	\$7,067,170	\$2,418,653	\$1,554,397	\$1,133,212	\$757,591	\$1,153,129	\$14,084,152
Current Encumbrances							\$2,357,697
Remaining Available Budget							\$2,746,940

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Pump Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1402	On-going

Project Description and Justification:

The Water System has 40+ large pumps that either assist in the treatment process, transfer finished water to storage, or deliver water to customers through the distribution system. These high duty pumps have a useful life of 20 years. This program provides funding to replace these pumps and associated appurtenances as they approach the end of useful life where inspection, maintenance and repair records inform the actual replacement year. Maintaining design pumping capacities and reliable pumping equipment is critical to treatment operations and meeting customer and system demands.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by managing critical assets to maximize useful life and provide for replacements as needed. This activity ensures water demands are met, providing for the public health and well being of our customers.

Replacement of Floridan aquifer (FA) well pumps, which commenced in FY2025 will continue and be completed in FY2026. Replacement of 34 year old deteriorating discharge piping and non-functioning valves for the reverse osmosis (RO) clearwell transfer pumps, previously planned for FY2025 was postponed to FY2027 to coordinate design and construction with a similar project to replace discharge piping, valves, and flowmeters for high service pumps at the water plant. Funding for each of these projects has been increased to reflect updated construction costs, which account for current market conditions. Replacement of Riverbend Pump Station High Service Pumps and nanofiltration (NF) clearwell transfer pumps, installed in 2008 and 2010, respectively, are planned for FY2030. Funding for replacement of high service pumps located at the Central Blvd Water Storage and Pumping Facility and Nanofiltration plant booster and feed pumps have been postponed to FY2031 and beyond as current conditions and performance remain acceptable.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replacement of Floridan Aquifer well pumps, Phase 2	2028/4	\$213,000
2027	Replace deteriorating 34-year old piping and valves for RO clearwell transfer pumps and on-site high service pump discharge piping, valves and flowmeters	2029/4	\$1,764,057
2028			\$0
2029			\$0
2030	Replace Riverbend Pump Station high service pumps and NF clearwell transfer pumps	2032/4	\$1,187,981

Project Photo(s) / Map of Location



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030									
Project Name: Pump Replacement Program							Department: Utilities		
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility							Project #: W1402		
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total		
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Engineering	\$180,500	\$0	\$176,405	\$0	\$0	\$0	\$356,905		
Construction	\$1,544,399	\$0	\$1,587,652	\$0	\$0	\$1,187,981	\$4,320,032		
Equipment	\$0	\$213,000	\$0	\$0	\$0	\$0	\$213,000		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Budget	\$1,724,899	\$213,000	\$1,764,057	\$0	\$0	\$1,187,981	\$4,889,937		
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total		
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant revenues									
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Water R & R funds	\$1,724,899	\$213,000	\$1,764,057	\$0	\$0	\$1,187,981	\$4,889,937		
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues	\$1,724,899	\$213,000	\$1,764,057	\$0	\$0	\$1,187,981	\$4,889,937		
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total		
Amount Budgeted	\$924,899	\$0	\$800,000	\$0	\$0	\$0	\$1,724,899		
Amount Expended	\$871,672	\$0	\$0	\$12,823	\$0	\$0	\$884,495		
Current Encumbrances							\$469,334		
Remaining Available Budget							\$371,070		

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Generator Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1702	On-going

Project Description and Justification:

This project provides for replacement of emergency generators for the Water Utility as repair costs and inspections of existing generators dictate the need for a generator's replacement. The Water Utility's generators are serviced and evaluated annually by a third party generator maintenance contractor. Replacements are identified and planned based on annual inspections, maintenance history, availability of replacement parts and operating requirements. Emergency generators on water supply wells, water treatment facilities, and water distribution pumps are required for regulatory compliance to ensure safe and reliable water supply continues during utility power interruptions.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained facilities. These activities enable the Utility to supply safe and reliable drinking water which meets all quality standards.

Failure to replace aged generators can result in inability to meet water demands during emergency events and places the Utility at risk of providing safe drinking water to its customers. Project budgets have been updated to reflect current construction market costs. In service dates reflect anticipated long lead times for new generators.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Replace Generator No. 4, located at the Central Blvd North High Service Pumping and Ground Storage Tank facility. The generator was installed in 1991 and will reach its 35 year useful life in 2026. In addition, the generator is undersized to support the high service pumping and water supply wells dedicated to it for emergency power. Its replacement is necessary.	2028/4	\$1,496,700
2027			\$0
2028			\$0
2029	Replace Generator No. 3, located on Central Blvd across from Egret Landing and installed in 1982 to support a number of water supply wells in Indian Creek and Egret Landing. Generator inspections and maintenance history warrant its replacement.	2031/4	\$883,100
2030	Refurbish Generator No. 6 including heat exchanger system components, which is located within the RO facility and installed in 1995, to support approximately half of the RO treatment plant capacity. Useful life will be extended beyond 35 years with the refurbishment.	2032/1	\$2,627,261

Project Photo(s) / Map of Location



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030									
Project Name: Generator Replacement Program							Department: Utilities		
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility							Project #: W1702		
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total		
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Engineering	\$0	\$131,200	\$0	\$0	\$103,286	\$239,000	\$473,486		
Construction	\$0	\$521,368	\$0	\$0	\$410,814	\$653,261	\$1,585,443		
Equipment	\$0	\$844,132	\$0	\$0	\$369,000	\$1,735,000	\$2,948,132		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Budget	\$0	\$1,496,700	\$0	\$0	\$883,100	\$2,627,261	\$5,007,061		
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total		
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant revenues									
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Water R & R funds	\$0	\$1,496,700	\$0	\$0	\$883,100	\$2,627,261	\$5,007,061		
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues	\$0	\$1,496,700	\$0	\$0	\$883,100	\$2,627,261	\$5,007,061		
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total		
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Current Encumbrances							\$0		
Remaining Available Budget							\$0		

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Loxahatchee River Road Area Dist. Sys Improv - Ph II	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1704	2029/02

Project Description and Justification:

Many of the existing watermain in the Loxahatchee River Road area were constructed in 1977 using asbestos cement (AC) pipe of substandard size for today's fire protection requirements. The AC pipe has surpassed its 40 year useful life and failures occur frequently. The watermain should be replaced to improve system reliability and fire protection. Under this project AC watermain, valves and hydrants will be replaced on Williamson Road, Sullivan Road, and Shirley Drive. Existing watermain on Old Fort Jupiter (OFJ) Road and Old Orange Road will be extended to provide a looped system, eliminating dead-ends and improving water quality.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained neighborhood infrastructure. These activities enable the Utility to provide established levels of service for safe and reliable drinking water plus necessary fire protection.

Phase I completed in 2019, included replacing watermain on Keith and Urdea Roads. In 2020, the Loxahatchee River Road aerial culvert crossing was replaced with a subaqueous crossing concurrently with bridge improvements by PBC. The scope for Phase 2 improvements was expanded to include OFJ Road and Old Orange Road, which were originally programmed for FY2029, but were moved up to recognize economies of scale due to proximity of work areas with this project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Design, permitting, and construction of watermain improvements	2029/2	\$1,519,670
2029			\$0
2030			\$0

Project Photo(s) / Map of Location




TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Loxahatchee River Road Area Dist. Sys Improv - Ph II	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W1704

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$151,970	\$0	\$0	\$151,970
Construction	\$0	\$0	\$0	\$1,367,700	\$0	\$0	\$1,367,700
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$1,519,670	\$0	\$0	\$1,519,670

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$1,519,670	\$0	\$0	\$1,519,670
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$1,519,670	\$0	\$0	\$1,519,670

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Production Well Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1817	2032/04

Project Description and Justification:

Several of the Town's drinking water supply wells have exceeded their useful life and are no longer responding to rehabilitation efforts. Poor production, high sand content, and poor water quality renders a well unusable. This project involves replacing those wells which have reached the end of their useful life and are no longer responding to well rehabilitation efforts. Replacement includes drilling test wells and new production wells, installing new wellhead piping, raw watermain modifications, instrumentation and electrical improvements, and abandoning existing wells.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained water supply facilities. These activities enable the Utility to meet customer demands for safe and reliable drinking water which meets all quality standards.

Raw water supply capacity and quality are critical components of membrane treatment. A membrane train requires a specific amount of raw water to function. Inadequate raw water capacity results in operational failure of the membrane train. Poor water quality contributes to high feed pressures, which if too high will cause the membrane plant to shut down, and poor water quality can also cause damage to the membranes by fouling or scaling. Wells that have stopped responding to rehabilitation should be replaced as they are no longer usable.

Design for replacement of two surficial aquifer wells (SA13 & SA27) with funds adopted in FY2024 is currently underway. Eleven of the twelve existing Floridan Aquifer (FA) wells have experienced significant degradation in production and water quality and the well facilities are in disrepair due to age and environment. Improvements to these wells are needed and are proposed to occur in two phases in lieu of full well replacement, as cost and availability of land to construct new wells are not favorable. Construction of improvements to five of the existng FA wells (Phase 1) is underway with previously adopted funds, while Phase 2 improvements to the remaining six FA wells is scheduled for FY2026. Project budgets have been updated to reflect current construction market costs.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Phase 2 FA, well improvements for well casing repairs, wellhead, piping, electrical, instrumentation and control component replacements in lieu of full well replacement (RO6, RO8, RO9, RO10, RO12), and replacement of 2 surficial aquifer (SA) production wells (SA13 & SA27), which are no longer responding to well rehabilitation efforts.	2028/4	\$3,034,461
2027	Replace two SA production wells (SA16 & SA17). These wells are no longer responding to well rehabilitation.	2030/4	\$3,676,000
2028			\$0
2029	Replace two SA production wells (SA15 & SA18). These wells are no longer responding to well rehabilitation.	2032/4	\$4,406,000
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Production Well Replacement Program						Utilities	
Link to Strategic Plan/Strategic Result:						Project #:	
Safety / Fiscal Responsibility						W1817	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$1,213,035	\$325,000	\$612,000	\$0	\$734,000	\$0	\$2,884,035
Construction	\$8,556,880	\$2,709,461	\$3,064,000	\$0	\$3,672,000	\$0	\$18,002,341
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$9,769,915	\$3,034,461	\$3,676,000	\$0	\$4,406,000	\$0	\$20,886,376
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$9,769,915	\$3,034,461	\$3,676,000	\$0	\$4,406,000	\$0	\$20,886,376
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$9,769,915	\$3,034,461	\$3,676,000	\$0	\$4,406,000	\$0	\$20,886,376
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$2,874,630	\$762,043	\$4,382,072	-\$445,000	\$2,196,170	\$0	\$9,769,915
Amount Expended	\$794,227	\$1,266,654	\$445,304	\$1,167,831	\$316,407	\$82,070	\$4,072,493
Current Encumbrances							\$2,525,541
Remaining Available Budget							\$3,171,881

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
WTP Control System Cybersecurity	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W1914	On-going

Project Description and Justification:

This project ensures cybersecurity best practices are implemented for the Water Utility in accordance with the American Water Infrastructure Act to protect the water plant control systems from cyber attacks. Under this project annual cybersecurity threat assessments will be conducted including penetration testing and upgrades to control system servers, network infrastructure and firewall threat defense systems. This is an on-going project that will utilize up to date protective firmware and software, and network security monitoring software to ensure that all devices on the water plant control system network are authenticated, authorized and protected.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by protecting against the loss of Operations Technology (OT) systems that control drinking water supply, production, delivery,and by-product disposal processes. Cyber threats against critical US infrastructure is a nation-wide security concern. In order to comply with regulatory requirements, protect the Town's water potable water supply from cyber attack and continue to meet customer demands for safe and reliable drinking water routine cyber resilience to protect against growing threats and bad actors is necessary.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Annual threat assessments, penetration testing, control system server, firmware and software updates	2026/4	\$66,500
2027	Annual threat assessments, penetration testing, control system server, firmware and software updates	2027/4	\$66,500
2028	Annual threat assessments, penetration testing, control system server, firmware and software updates	2028/4	\$66,500
2029	Annual threat assessments, penetration testing, control system server, firmware and software updates	2029/4	\$66,500
2030	Annual threat assessments, penetration testing, control system server, firmware and software updates	2030/4	\$66,500

Project Photo(s) / Map of Location




TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: WTP Control System Cybersecurity						Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility						Project #: W1914	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$449,380	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$781,880
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$449,380	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$781,880
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$449,380	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$781,880
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$449,380	\$66,500	\$66,500	\$66,500	\$66,500	\$66,500	\$781,880
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$121,530	\$0	\$128,350	\$66,500	\$66,500	\$66,500	\$449,380
Amount Expended	\$114,456	\$0	\$18,230	\$23,677	\$46,531	\$32,085	\$234,979
Current Encumbrances						\$14,433	\$14,433
Remaining Available Budget							\$199,968

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
WTP Hardened Server Building	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2007	2027/01

Project Description and Justification:

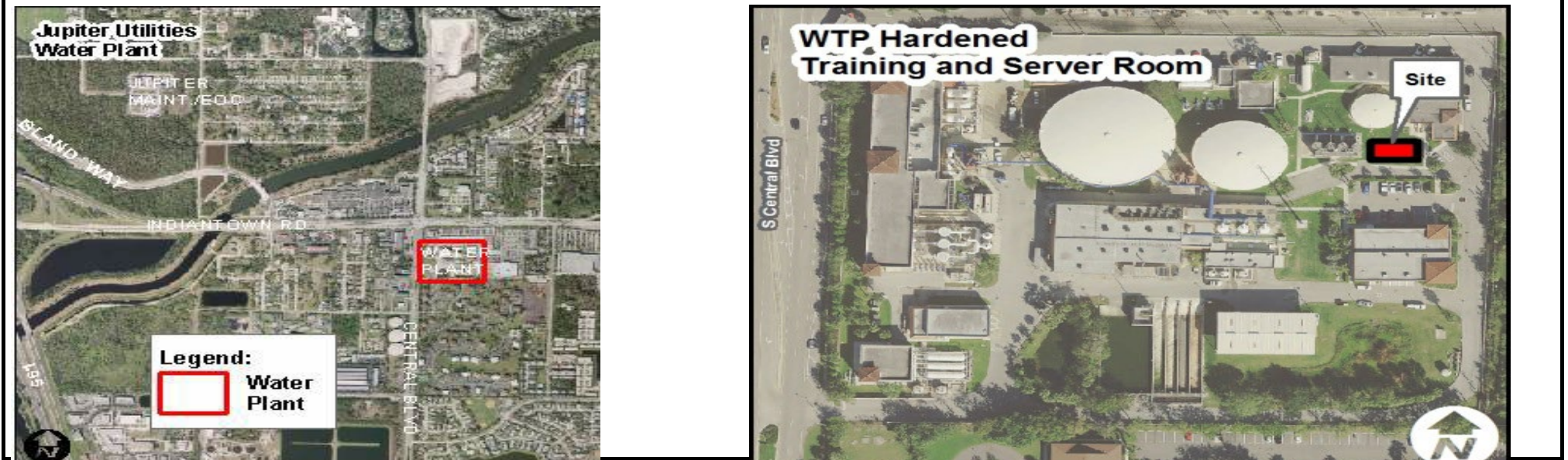
This project provides for design, permitting and construction of a 3,453 square foot hardened building for critical water plant control system servers, a safe building during storm events, and a training room that meets ADA requirements. Presently, the Utility's control system servers are located in an unsuitable area within a building not rated to withstand winds above 135 mph. Meanwhile, no building on the water treatment plant site has a design wind speed rating greater than 150 mph, this results in employee safety concerns given that staff are on duty during storm events. The room currently used for staff training is undersized and access to the room is not ADA compliant.

This project supports the Town's Strategic Plan Result of Safety by providing safe and accessible facilities that meet safe room requirements for tornados and hurricanes in compliance with FEMA P-361(2021), ICC 500-2020, and local building codes, for the protection of critical water plant control system equipment, employee safety, and the ability to continue to provide and deliver safe and reliable drinking water to customers during a major storm event.

A FEMA Hazard Mitigation Grant was obtained for this project to reimburse 57% of the architectural and engineering design costs (Phase 1). A recent re-evaluation by FEMA for Phase 1 funding resulted in an adjustment to FEMA's reimbursement share from 57% to 75%, a savings of \$57,817 to the Town. FEMA is currently evaluating funding for Phase 2, bidding and construction, to determine if the same funding adjustment can be applied. Previously adopted funding for this project is based on 57% cost reimbursement from FEMA. The budget increase projected for FY2026 anticipates construction and material market trends as construction timing is contingent on FEMA Phase 2 grant authorization and construction approvals.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Bidding, construction, and grant management	2027/1	\$218,672
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
WTP Hardened Server Building	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W2007

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$831,580	\$0	\$0	\$0	\$0	\$0	\$831,580
Construction	\$3,785,449	\$218,672	\$0	\$0	\$0	\$0	\$4,004,121
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$4,617,029	\$218,672	\$0	\$0	\$0	\$0	\$4,835,701

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$1,939,152	\$218,672	\$0	\$0	\$0	\$0	\$2,157,824
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$2,677,877	\$0	\$0	\$0	\$0	\$0	\$2,677,877
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$4,617,029	\$218,672	\$0	\$0	\$0	\$0	\$4,835,701

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$279,896	\$1,300,000	\$250,000	\$2,787,133	\$4,617,029
Amount Expended	\$0	\$0	\$2,685	\$261,274	\$20,693	\$0	\$284,652
Current Encumbrances							\$8,261
Remaining Available Budget							\$4,324,116

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

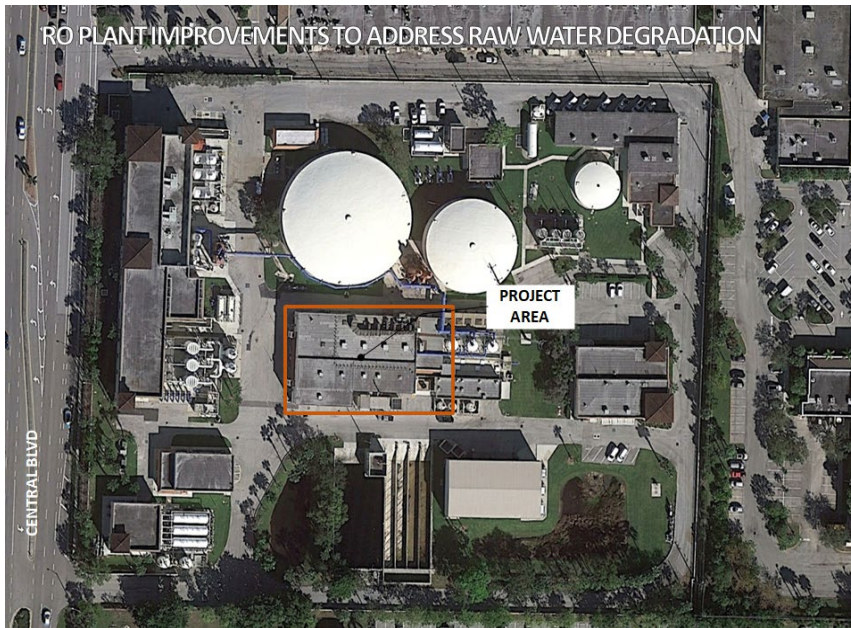
Project Name:	Department:	
RO Plant Improvements to Address Raw Water Degradation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2010	2027/004

Project Description and Justification:
The reverse osmosis (RO) treatment plant was constructed in 1990, to treat the brackish water from the Floridan aquifer (FA) production wells and produces 45% of the drinking water delivered to the Town's water system. Over the last 35 years, the FA has degraded in water quality due to increasing salinity. As salt content in the raw water rises, higher pressures are required to be applied to the membrane system to produce the same amount and quality of drinking water. Under this project, various improvements to the nine RO treatment trains are proposed to address the degraded water quality and aging infrastructure.

The 25+ year old energy recovery devices (ERDs) capable of boosting interstage feed pressure by 80 psi will be replaced with new units capable of boosting pressure by 175 psi, on all nine RO Trains. Stainless piping and pressure vessels, that do not meet pressure rating requirements, will also be replaced and in a new configuration that reduces hydraulic losses through the system. One train will require all pressure vessels to be replaced due to persistent leaks, which may lead to premature failure and safety concerns. The support frames of the treatment trains will be refurbished to address corrosion. The RO plant's pre-treatment system consisting of ten cartridge filter housing units will also be replaced. The units are used to remove sand and particulate matter greater than 5 microns from the raw water before it is introduced to the membranes. This is a critical pretreatment step required to meet the expected useful life of the membranes. The housing units are original to the 30 year old plant and were constructed with older design features that are not compatible with new generation cartridge filters that provide better removal efficiency. Internal and external components of the units are also deteriorating due to age and exposure to the harsh, brackish water environment.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Competitive bidding and construction. The budget increase is a result of current construction market pricing and added scope to replace deteriorating pressure vessels in one membrane train and refurbish corroding support frames to address public/staff safety concerns.	2027/4	\$2,996,507
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030**

Project Name:	Department:
RO Plant Improvements to Address Raw Water Degradation	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W2010

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$327,818	\$89,895	\$0	\$0	\$0	\$0	\$417,713
Construction	\$2,790,942	\$2,906,612	\$0	\$0	\$0	\$0	\$5,697,554
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$3,118,760	\$2,996,507	\$0	\$0	\$0	\$0	\$6,115,267

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$3,118,760	\$2,996,507	\$0	\$0	\$0	\$0	\$6,115,267
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$3,118,760	\$2,996,507	\$0	\$0	\$0	\$0	\$6,115,267

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,639,091	\$0	\$1,477,034	\$2,635	\$0	\$0	\$3,118,760
Amount Expended	\$29,500	\$95,460	\$17,640	\$44,816	\$6,121	\$1,070	\$194,607
Current Encumbrances						\$13,483	\$13,483
Remaining Available Budget							\$2,910,670

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Construction of Floridan Aquifer Wells RO-14, RO-15 & RO-16	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2011	2027/04

Project Description and Justification:

Construction of three Floridan Aquifer (FA) wells, approximately 1,500 feet deep to supplement raw water to the reverse osmosis water treatment plant is necessary to reduce stress on existing FA wells, to meet water production demands, and to slow the rate of raw water degradation being experienced in the FA production zone. Drilling of the wells, construction of the raw water mains, construction of wellhead mechanical and electrical components, and an electrical building providing both primary and emergency power are included in this project.

Gradual degradation of water quality and productivity in the FA water supply necessitates this project. Well RO14 is located in a well site easement along the C-18 Canal right of way in Palm Beach Country Estates and wells RO15 and RO16 are located along the Island Way corridor, at the north and south ends of Jupiter Community Park (JCP). The Island Way wellfield requires an electrical building with emergency generator to provide primary and emergency power to the wells. The electrical building will also serve the surficial aquifer wells located along the Island Way corridor and include bathrooms and storage for JCP. The building and electrical components will be sized to support future wellfield expansion including up to two additional FA wells within future development along Island Way.

A series of phased projects have occurred since 2021, including wellsite preparation, well drilling, and extension of raw water mains with investment close to \$11M. Design of the final phase of work is underway and will entail construction of the electrical building and generator along with wellhead mechanical and electrical components necessary to make the wells operational. The wells are expected to be placed into service in 2027, with completion of the electrical building.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Additional funding necessary to complete the electrical building and wellhead mechanical and electrical components in accordance with current construction market pricing	2027/4	\$3,242,519
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location




TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: Construction of Floridan Aquifer Wells RO-14, RO-15 & RO-16					Department: Utilities		
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility					Project #: W2011		
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$2,129,600	\$97,276	\$0	\$0	\$0	\$0	\$2,226,876
Construction	\$16,389,698	\$3,145,243	\$0	\$0	\$0	\$0	\$19,534,941
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$18,519,298	\$3,242,519	\$0	\$0	\$0	\$0	\$21,761,817
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$18,519,298	\$3,242,519	\$0	\$0	\$0	\$0	\$21,761,817
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$18,519,298	\$3,242,519	\$0	\$0	\$0	\$0	\$21,761,817
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$10,648,000	\$0	\$2,493,098	\$5,245,848	\$132,352	\$0	\$18,519,298
Amount Expended	\$8,909	\$266,251	\$876,998	\$1,990,653	\$5,917,221	\$2,015,353	\$11,075,385
Current Encumbrances						\$1,536,432	\$1,536,432
Remaining Available Budget							\$5,907,481

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Distribution System Water Quality Sampling Stations	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2120	2028/01

Project Description and Justification:

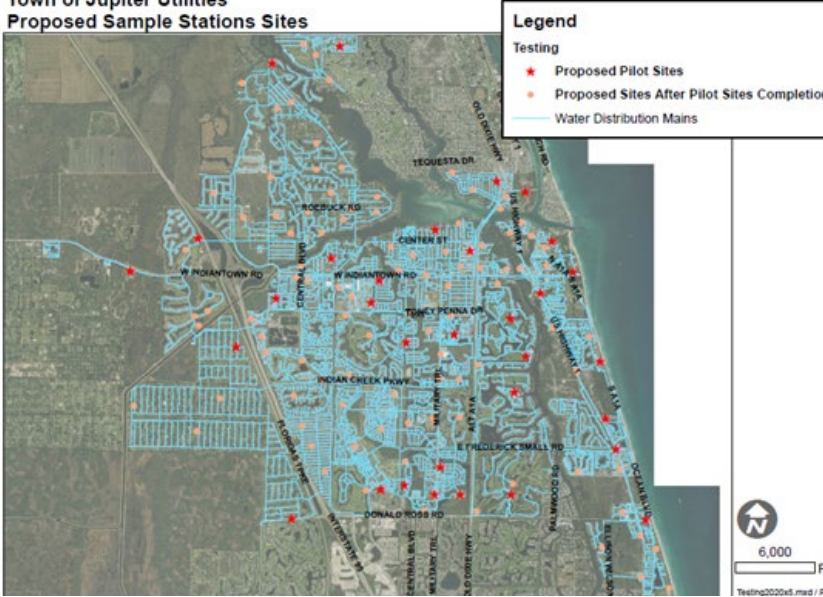
Drinking water regulations require that water systems sample, test and report monthly results for bacteriological (bac't) activity at a representative number of locations in the distribution system. Jupiter Utilities' laboratory is required to collect bac't samples at 130 locations each month. For many years, bac't samples have been collected from hose bibs located on residential and commercial buildings, which can be problematic and easily susceptible to contamination. Bac't samples that have been contaminated by external factors (dirt, grime, animal excrement, etc. on the hose bib) can result in "false positive" bac't results that are not representative of the distribution system water quality, requiring additional sampling and potentially public notice including a boil water order. This project proposes to complete the conversion from private hose bibs to Town owned, dedicated water quality sampling stations at the 130 compliance monitoring locations in the distribution system.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by enabling Water Utility laboratory staff to collect and test reliable water quality samples and meet regulatory compliance requirements ensuring safe and reliable drinking water is delivered to our customers. In addition, the stations will be more accessible to lab staff and avoid from having to enter private property to obtain monthly water samples. Under this project, 30 sample stations have been installed and are in service, and 30 more are planned to be installed this fiscal year.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Install 30-35 distribution system water sampling stations	2027/1	\$100,000
2027	Install 30-35 distribution system water sampling stations	2028/1	\$100,000
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

Town of Jupiter Utilities
Proposed Sample Stations Sites





TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030									
Project Name: Distribution System Water Quality Sampling Stations							Department: Utilities		
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility							Project #: W2120		
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total		
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction	\$241,595	\$100,000	\$100,000	\$0	\$0	\$0	\$441,595		
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Budget	\$241,595	\$100,000	\$100,000	\$0	\$0	\$0	\$441,595		
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total		
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant revenues									
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Water R & R funds	\$241,595	\$100,000	\$100,000	\$0	\$0	\$0	\$441,595		
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues	\$241,595	\$100,000	\$100,000	\$0	\$0	\$0	\$441,595		
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total		
Amount Budgeted	\$0	\$100,000	\$0	\$0	\$41,595	\$100,000	\$241,595		
Amount Expended	\$0	\$590	\$15,842	\$0	\$125,163	\$675	\$142,270		
Current Encumbrances						\$67,705	\$67,705		
Remaining Available Budget							\$31,620		

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Deep Injection Well System	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W2313	2027/01

Project Description and Justification:

Since 1990, the Town's reverse osmosis (RO) concentrate management practice has been surface water discharge through an outfall to the Southwest Fork of the Loxahatchee River. Permitted by FDEP this disposal method is subject to water quality of the receiving water body and regulatory changes that determine permitting requirements. Although permissible in 1990, surface water discharges for disposal of concentrate are now heavily scrutinized and challenging to permit. The Town's discharge permit includes stringent monitoring requirements and water quality limitations at the concentrate outfall and at specified distances within the River. Though the Town has consistently met permit conditions, water quality impairments in the River are driving regulatory changes, precluding surface water discharge as the preferable long term method for concentrate management. The most suitable long term strategy for management of concentrate and other water plant process waste streams is a Class I deep injection well (DIW) system.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by providing a long term and sustainable management strategy for concentrate and other water plant process by-product/waste streams that is easily permissible and enables the Town to continue to produce drinking water necessary to satisfy customer demands safely and reliably while meeting all regulatory standards.

Elimination of the Town's outfall from the River is expected to significantly reduce nitrogen loadings within the tributary and is integral to the Regional Loxahatchee River Pollutant Reduction Plan. The FDEP Administrative Order associated with the Town's RO concentrate surface water discharge permit requires that RO concentrate discharges to the River cease in December 2026. The existing RO concentrate surface water outfall will remain in place and be permitted for backup/emergency use only. Drilling of the DIW (Phase 1) is underway. Phase 2 improvements including site piping, pump stations and final wellheads to place the DIW into operation has been submitted to FDEP for permit and will advertise for bids upon receipt of permit review comments from FDEP. Implementation of this project is expected to yield annual operating cost savings of approximately \$850,000.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Additional funds necessary for Phase 2 Construction (wellheads, pumps, piping), and placement of the well into service due to construction cost escalation.	2027/1	\$446,105
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Deep Injection Well System						Utilities	
Link to Strategic Plan/Strategic Result:						Project #:	
Safety / Fiscal Responsibility						W2313	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$3,053,221	\$0	\$0	\$0	\$0	\$0	\$3,053,221
Construction	\$26,528,495	\$446,105	\$0	\$0	\$0	\$0	\$26,974,600
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$29,581,716	\$446,105	\$0	\$0	\$0	\$0	\$30,027,821
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$29,581,716	\$446,105	\$0	\$0	\$0	\$0	\$30,027,821
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$29,581,716	\$446,105	\$0	\$0	\$0	\$0	\$30,027,821
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$63,215	\$23,516,766	\$4,054,358	\$1,947,377	\$29,581,716
Amount Expended	\$0	\$0	\$18,676	\$1,359,731	\$8,030,237	\$4,365,619	\$13,774,264
Current Encumbrances						\$10,266,412	\$10,266,412
Remaining Available Budget							\$5,541,040

Footnote: Operating expenditure cost savings anticipated to continue after 5-year planning window.

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Water Treatment Plant South Wall Replacement		Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility		Project #: W26XX	Projected In-Service Date: 2026/04
Project Description and Justification: The Water Treatment Plant (WTP) is secured by a 5-1/2 foot tall precast concrete architectural wall along the south property line that was installed in 1997. The wall separates the WTP from the neighboring community, Chasewood North. The wall is in poor condition and requires replacement. The proposed replacement includes a 12 foot tall concrete wall with a landscape buffer on Chasewood North's property, to further reduce visual and noise impacts from the WTP and enhance WTP site security. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of WTP assets, promoting safety for the WTP site, and reducing nuisance noise and/or visual impacts to the neighboring community. The 12 foot tall wall will require site plan approval along with a variance for height. Chasewood North's HOA and residents have expressed interest in replacement of the wall to a taller height and addition of new landscaping. Due to the location of the wall with respect to the deep injection well construction, timing of this project cannot be expedited.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design, site plan approval, permitting and construction of new wall	2026/4	\$588,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0
Project Photo(s) / Map of Location			
			

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Water Treatment Plant South Wall Replacement	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$117,600	\$0	\$0	\$0	\$0	\$117,600
Construction	\$0	\$470,400	\$0	\$0	\$0	\$0	\$470,400
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$588,000	\$0	\$0	\$0	\$0	\$588,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$588,000	\$0	\$0	\$0	\$0	\$588,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$588,000	\$0	\$0	\$0	\$0	\$588,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Holly Lane Distribution Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W26XX	2027/04

Project Description and Justification:

Water services to homes on Holly Lane were constructed in the 1980's and consist of exceedingly long services (150'- 600') extending across private property from either Loxahatchee River Road or Pennock Point Road, making access for repairs difficult. In addition, Holly Lane is not equipped with a hydrant for fire protection. Under this project, a new 6" watermain will be constructed with a hydrant for fire protection and new water services to the eight properties on Holly Lane.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of water system assets to provide well maintained infrastructure at established levels of service. These activities enable the Utility to provide safe and reliable drinking water plus necessary fire protection.

Holly Lane is a private road within unincorporated Palm Beach County. The new watermain is proposed to be constructed within the grassed area of the road right of way and an easement on one property. The existing long services are susceptible to leaks and problematic to repair.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design, permitting and construction of new watermain	2027/4	\$209,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location




TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Holly Lane Distribution Improvements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W26XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$17,000	\$0	\$0	\$0	\$0	\$17,000
Construction	\$0	\$192,000	\$0	\$0	\$0	\$0	\$192,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$209,000	\$0	\$0	\$0	\$0	\$209,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$209,000	\$0	\$0	\$0	\$0	\$209,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$209,000	\$0	\$0	\$0	\$0	\$209,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Church Street Water Main Relocation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W27XX	2027/04

Project Description and Justification:

Design is underway by Palm Beach County (PBC) for drainage and roadway improvements on Church Street between Limestone Creek Road and Central Boulevard. Section 337.403, Florida Statutes requires that utility owners within a public road right-of-way (ROW) are responsible to relocate their utilities should the utilities interfere with a planned improvement or expansion of the public road. PBC provided the Town with written notice of the planned drainage and roadway improvements in 2022, which will require approximately 2,000 linear feet of the Town’s existing 8-inch water main to be relocated. This project proposes to fund the water main relocation, including valves, hydrants and water services to occur concurrently with PBC's project. The existing 8-inch water main was installed in 1993, and will have provided more than 30 years of useful life at the time of its planned replacement. In 2021, the Town entered into a Joint Participation Agreement (JPA) with PBC for design of the water main relocation concurrent with the roadway project. PBC with their engineering consultant have been working through design with progress up to the 60% stage. PBC communicated in May 2025, that they anticipate soliciting competitive bids for the project in Summer 2027, with construction anticipated to begin in early 2028. PBC will administer and oversee public bidding, contractor selection and project oversight with assistance from the Town for watermain inspections. Prior to award of a construction contract, the Town will need to execute a JPA with PBC for construction phase and associated costs.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by working efficiently and collaboratively with governmental agencies and managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water plus provide necessary fire protection.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Finalize design, solicit bids, and start construction. This is a PBC project with funding for watermain replacement provided by the Town.	2027/4	\$988,000
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Church Street Water Main Relocation	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$988,000	\$0	\$0	\$0	\$988,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Via Rio Road-New 6" Watermain and Water Services	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W27XX	2028/04

Project Description and Justification:

Via Rio is a private road in unincorporated Palm Beach County with potable water service provided to each of the twelve homes by exceedingly long water services (150 ft - 440 ft) extending from Loxahatchee River Road across private properties without easements making access and repairs difficult. Under this project, approximately 970 feet of new 6" watermain is proposed to be constructed along Via Rio Road, including fire hydrants and new water services.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained neighborhood infrastructure. These activities enable the Utility to achieve established levels of service while providing safe and reliable drinking water plus necessary fire protection.

Easements from the private property owners will be required to construct this new watermain.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Design, permitting, and construction of new watermain	2028/4	\$469,600
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name: Via Rio Road-New 6" Watermain and Water Services	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: W27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$69,600	\$0	\$0	\$0	\$69,600
Construction	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$469,600	\$0	\$0	\$0	\$469,600

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$469,600	\$0	\$0	\$0	\$469,600
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$469,600	\$0	\$0	\$0	\$469,600

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
SE Island Way Water Main Bridge Crossing Replacement	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W27XX	2028/04

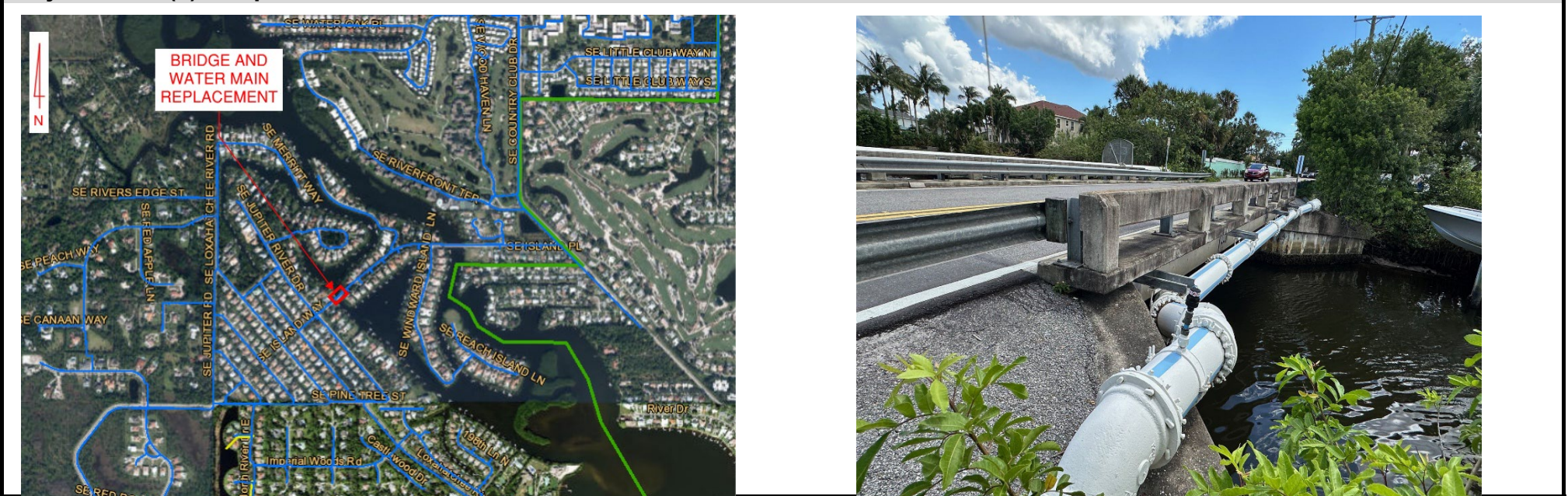
Project Description and Justification:	
---	--

In FY2027, Martin County intends to replace and widen the SE Island Way Bridge that crosses over the Northwest Fork of the Loxahatchee River, which has rapidly deteriorated due to leaking of the concrete abutments. The existing bridge is located within the unincorporated Martin County portion of the Town's water service area and has a 12-inch aerial water transmission main attached to it. Section 337.403, Florida Statutes requires that utilities within a public road right-of-way (ROW) relocate such utility, at its own expense, upon written notice, should it interfere with a planned improvement or expansion of the public road. Martin County provided the Town notice in 2024, of the planned bridge replacement. The 12-inch water main was installed in 1983, and will have provided 44 years of service life by 2027. Replacement may be accomplished by installation of a similar 12-inch DIP water main aerial crossing attached to the new bridge or by horizontal directional drill (HDD) underneath the water body. The feasibility of each option will be influenced by several factors including cost, constructability, permissibility and work by adjacent utility owners including the Loxahatchee River District (LRD), as they will also need to replace their reclaimed and wastewater force mains that are attached to the bridge. Replacement will also consider maintaining water service to customers downstream of the project by way of a temporary water main or purchase of water from the Village of Tequesta via an existing interconnect. Coordination and/or permitting with multiple agencies in addition to Martin County will be required including FDEP, FDOT, PBC Health Department and LRD. Town staff will explore benefits and efficiencies of a Joint Participation Agreement with Martin County and/or LRD to accomplish replacement of the watermain. Costs presented herein assume replacement of the water main via HDD, which is the preferred option at this time.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by working efficiently and collaboratively with surrounding governmental agencies and managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Engineering design, permitting and construction of the replacement watermain via HDD in coordination with Martin County	2028/4	\$1,032,000
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name: SE Island Way Water Main Bridge Crossing Replacement	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: W27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$172,000	\$0	\$0	\$0	\$172,000
Construction	\$0	\$0	\$860,000	\$0	\$0	\$0	\$860,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$1,032,000	\$0	\$0	\$0	\$1,032,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$1,032,000	\$0	\$0	\$0	\$1,032,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$1,032,000	\$0	\$0	\$0	\$1,032,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Water Treatment Plant Asphalt Mill and Overlay	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2028/04

Project Description and Justification:

The asphalt roadways at the water treatment plant are deteriorating and in need of repair. These roads are regularly traveled by chemical tanker trucks and tractor trailers with deliveries making continued water production possible. Critical infrastructure exists beneath much of the asphalt. This project proposes to mill approximately 12,500 SY of existing asphalt to a depth of 1", overlay with new asphalt, and provide new striping.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility by maintaining utility facilities to help achieve and maximize useful life of assets. Failure to maintain the asphalt in good condition will result in safety concerns and continued deterioration jeopardizing integrity of critical infrastructure buried beneath the roadways.

This project is scheduled to occur after completion of other major construction activities planned at the water plant.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Mill and overlay water plant roadways	2028/4	\$432,000
2029			\$0
2030			\$0

Project Photo(s) / Map of Location





TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Water Treatment Plant Asphalt Mill and Overlay	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$43,200	\$0	\$0	\$43,200
Construction	\$0	\$0	\$0	\$388,800	\$0	\$0	\$388,800
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$432,000	\$0	\$0	\$432,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$432,000	\$0	\$0	\$432,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$432,000	\$0	\$0	\$432,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Bendross Road Distribution Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2029/03

Project Description and Justification:

Water customers on Bendross Road are currently served water by means of long services (200'+/-) from a watermain on Thrush Drive. These long services are old and extend through private property to reach the homes in which they serve, making access and repairs difficult. Under this project, approximately 585 feet of new 6" watermain will be constructed along Bendross Road with new water services provided to the homes currently on the Town's water system, and a hydrant for fire protection.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water plus provide necessary fire protection.

Currently, five properties are located on Bendross Rd where three are connected to the Town's water system. Staff will engage the remaining property owners on interest in connecting to the future new water main.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Design, permitting and construction of new watermain	2029/3	\$245,700
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Bendross Road Distribution Improvements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$36,855	\$0	\$0	\$36,855
Construction	\$0	\$0	\$0	\$208,845	\$0	\$0	\$208,845
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$245,700	\$0	\$0	\$245,700

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$245,700	\$0	\$0	\$245,700
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$245,700	\$0	\$0	\$245,700

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Center St Valves and Services Repl	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2029/04

Project Description and Justification:

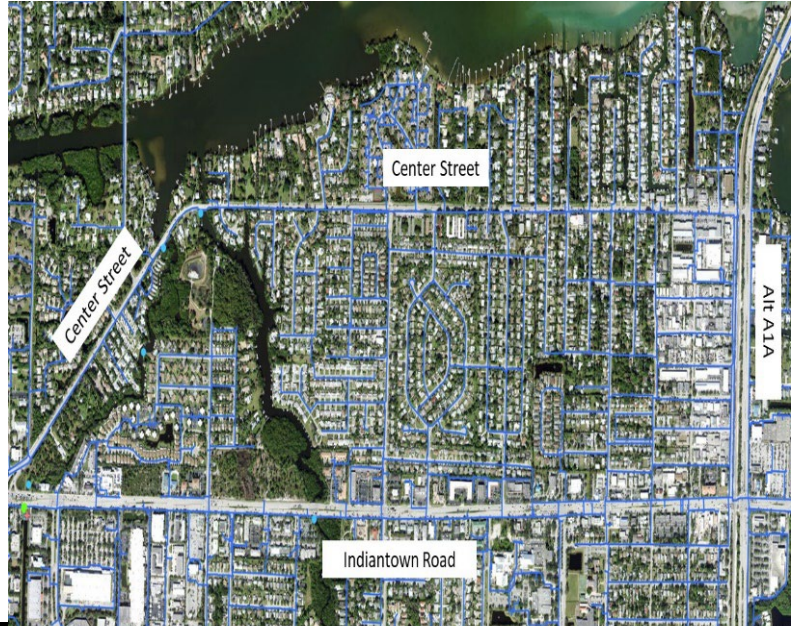
Much of the water distribution piping network including pipe branches, isolation valves and water services on the 12" water transmission main on Center Street between Loxahatchee River Road and Alternate A1A are between 30 and 45 years old. This project proposes to replace branch water mains, inoperable and aging valves, old hydrants and water services along Center Street. Timing of this project will be coordinated with Palm Beach County's (PBC's) Center Street road widening project anticipated to commence in 2028.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of water system assets to provide well maintained infrastructure at established levels of service. These activities enable the Utility to provide safe and reliable drinking water plus necessary fire protection.

Operable isolation valves in the water transmission and distribution systems are critical to minimizing interruption of water service to customers in the event of line breaks. In addition, valves must be located in safe and easily accessible locations as much as possible for staff safety. Completing this work in collaboration with the planned, PBC roadway project provides opportunity for collaboration and construction cost savings while minimizing impact to residents. Town staff is currently exploring the feasibility to establish a Joint Project Agreement (JPA) with Palm Beach County to accomplish design and/or construction of the necessary improvements in coordination with the road widening efforts on Center Street.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Design, permitting and construction of valve replacements	2029/4	\$600,000
2029			\$0
2030			\$0

Project Photo(s) / Map of Location




TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Center St Valves and Services Repl	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Storage Reservoir Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	Ongoing

Project Description and Justification:

The Water System has eight ground storage tanks (GST), two clearwells, and three mixing chambers that contain, hold and/or store treated drinking water. These reinforced concrete structures have a useful life of 55 years. This program provides funding to replace these storage reservoirs and associated appurtenances as they reach the end of useful life or make repairs as needed to extend useful life. The project planned for FY2028, includes completing repairs to the 1.5 million gallon GST, which was constructed in 1974, and is located on the water treatment plant (WTP). Full replacement of the tank was deemed unnecessary by a thorough inspection conducted in 2024 that determined repairs could be performed to extend the tank's useful life. The project planned for FY2030, includes repairs to the hydroneumatic tank constructed in 1975, also located on the water treatment plant site. This tank is necessary to maintain minimum distribution system pressure during transition times from primary power to standby emergency generator power.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by managing critical assets to maximize useful life and provide for replacements as needed. This activity ensures water demands are met and provides for the public health and well being of our customers. Structural integrity of water system infrastructure is critical to maintaining treatment operations and meeting system demands.

The FY2028 budget was reduced to reflect estimated costs to address concrete spot repairs and re-coating, interior ladder safety rail replacement, level indicator repairs, and interior pressure washing for the 1.5M GST, which should be completed by the specialty tank manufacturer, Crom Corporation. Inspection of the 20,000-gal steel, hydropneumatic tank conducted in 2025, indicated that the tank's overall condition is acceptable provided repairs are made to address leaking valves, manway hatches, corrosion, and deteriorating coatings. The FY2030 budget has been reduced to reflect the estimated costs necessary to address the repairs needed for the hydropneumatic tank.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Perform tank repairs on GST 2, which provides 1.5 MG water storage on the water plant site	2028/4	\$197,400
2029			\$0
2030	Perform repairs on the 20,000 gallon hydroneumatic tank, which maintains required distribution system pressure during transfer from primary to emergency generator power	2031/4	\$250,000

Project Photo(s) / Map of Location

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030									
Project Name: Storage Reservoir Replacement Program							Department: Utilities		
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility							Project #: W28XX		
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total		
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Construction	\$0	\$0	\$0	\$197,400	\$0	\$250,000	\$447,400		
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Budget	\$0	\$0	\$0	\$197,400	\$0	\$250,000	\$447,400		
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total		
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant revenues									
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Water R & R funds	\$0	\$0	\$0	\$197,400	\$0	\$250,000	\$447,400		
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Revenues	\$0	\$0	\$0	\$197,400	\$0	\$250,000	\$447,400		
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total		
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Current Encumbrances							\$0		
Remaining Available Budget							\$0		

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Water Treatment Plant (WTP) Liquid Chlorine Conversion	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2029/04

Project Description and Justification:

Historically, the WTP has relied on chlorine (CL) gas for disinfection of drinking water. CL gas is an extremely hazardous and combustible chemical with strict regulations for shipping, handling, and storage. Limited CL gas manufacturers and suppliers result in cost and availability concerns. Liquid chlorine (sodium hypochlorite) is a more desirable disinfectant chemical for reasons such as safety, product availability, operational control, lower chemical cost, and lower equipment replacement costs. With the WTP's existing CL gas equipment approaching 25 years and in need of replacement, conversion to liquid CL is timely. This project proposes that the existing CL gas building will be utilized to house five liquid CL chemical storage tanks and associated chemical metering equipment.

This project supports the Town’s Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of the WTP chlorine system assets with an alternative chemical that is safer, more readily available, more cost effective, and provides better operational control for worker safety and reliability of the drinking water system.

Disinfection of drinking water supplies using chlorine-based chemicals is a regulatory requirement. The existing CL gas disinfection system is considered a hazardous substance, necessitating a number of safety protocols in the maintenance and operation of the gas system. More recently, the cost of CL gas has increased while availability has decreased, at times to critical levels. Liquid chlorine is a safer and more reliable solution to meet disinfection regulations that reduces risk to employees and the surrounding community. Failure to have a reliable disinfection system will result in the inability to produce drinking water that meets all regulatory requirements.

In 2022, a temporary liquid CL system was placed into service at the RO clearwell in response to lack of availability of CL gas and concern of critically low inventory. The liquid CL system has proved to be a less costly, safer, and more reliable alternative for disinfection control. WTP operating costs using liquid CL have resulted in annual savings of approximately \$126,020, while maintenance cost savings for a liquid CL system are much lower (\$55,000 annually) than the CL gas system. The project budget was increased by \$165,500 in accordance with current construction market pricing.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Design, permitting and construction of conversion from gaseous chlorine to sodium hypochlorite system for disinfection	2029/4	\$2,378,000
2029			\$0
2030			\$0

Project Photo(s) / Map of Location




TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Water Treatment Plant (WTP) Liquid Chlorine Conversion	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$328,000	\$0	\$0	\$328,000
Construction	\$0	\$0	\$0	\$2,050,000	\$0	\$0	\$2,050,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$2,378,000	\$0	\$0	\$2,378,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$2,378,000	\$0	\$0	\$2,378,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$2,378,000	\$0	\$0	\$2,378,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Ion Exchange System Replacement for PFAS Compliance	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W28XX	2030/01

Project Description and Justification:

In March 2024, the Environmental Protection Agency (EPA) finalized a new drinking water regulation for per- and poly-fluoroalkyl substances (PFAS) at a limit of 4 parts per trillion (ppt), requiring water system compliance by 2029. PFAS regulations are significant for the Town as raw water from the surficial aquifer contains PFAS at levels greater than the 4 ppt limit. The nanofiltration (NF) membranes effectively reject PFAS; however, the existing 1.8 million gallons per day (mgd) ion exchange (IX) facility, constructed in 1999, to re-mineralize the ultra-pure water produced by the reverse osmosis (RO) membranes (RO permeate), is aged and ineffective at removing PFAS. The blend of RO and IX treated waters will not comply with the 4 ppt PFAS regulatory limit.

In 2024, this project proposed to convert the existing IX system to a calcite contactor and construct a 6th NF treatment train at an estimated conceptual construction cost of \$12M. This option would eliminate PFAS in the finished water, maintain the facility’s permitted treatment capacity and provide the remineralization needed to stabilize the RO permeate. During 2025, staff considered alternate options to achieve PFAS compliance. Currently, the most practical option is to demolish the existing IX facility, replace it with a raw water by-pass filtration system for RO permeate stabilization, and construct a 6th NF train to maintain the water plant’s permitted treatment capacity. The estimated conceptual construction cost for this option is \$4.6M. The NF facility was designed and constructed for addition of a 6th train with the expectation that one day it would be needed to replace the IX facility’s capacity. One other option for PFAS compliance still under evaluation is addition of a corrosion inhibiting chemical to the RO permeate, demolition of the IX facility, and construction of the 6th NF train however, additional testing is necessary to confirm reliability of this option.

Funding assistance for PFAS compliance is only available through the State Revolving Fund loan program. Town staff will continue to explore other funding opportunities for this project.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing timely renewal and replacement of water system assets to comply with drinking water regulations. These activities enable the Utility to continue to provide safe, reliable and compliant drinking water.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Engineering design and permitting for treatment plant modifications.	2029/1	\$692,000
2029	Demolish IX facility and construct 6th NF train	2030/1	\$4,037,000
2030			\$0

Project Photo(s) / Map of Location




TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Ion Exchange System Replacement for PFAS Compliance	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$605,000	\$0	\$0	\$605,000
Construction	\$0	\$0	\$0	\$87,000	\$4,037,000	\$0	\$4,124,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$692,000	\$4,037,000	\$0	\$4,729,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$692,000	\$4,037,000	\$0	\$4,729,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$692,000	\$4,037,000	\$0	\$4,729,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM 2026 - 2030			
Project Name: Hampton Place and Hampton Circle Distribution Improvements		Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility		Project #: W29XX	Projected In-Service Date: 2030/04
Project Description and Justification: Water customers on Hampton Circle and Hampton Place within the community of The Hamptons, are served by two individual connections from the water transmission main on Central Blvd / Indian Creek Parkway. The water distribution systems within Hampton Circle and Hampton Place are not looped to the existing watermain on Pinetree Trail. The valves on the Central Blvd/Indian Creek Pkwy branches were installed in 1988 and cannot be properly exercised or serviced without the potential to interrupt water service to a large number of residents. In 2024, a valve failure occurred at one of the branches resulting in water service interruption to over 200 homes. This project proposes to construct watermain connections from Pinetree Trail to the existing water mains on Hampton Circle and Hampton Place to provide a looped water distribution system that will offer operational redundancy in the event of an emergency or planned maintenance activity, minimize water service interruption to customers, and provide improved water quality. This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to meet established levels of service for safe and reliable drinking water, while providing necessary fire protection and improved water quality.			
Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028			\$0
2029	Design, permitting and construction of new watermain	2030/4	\$300,000
2030			\$0
Project Photo(s) / Map of Location  			

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Hampton Place and Hampton Circle Distribution Improvements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W29XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Construction	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Water Treatment Plant Replacement Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W30XX	2034/01

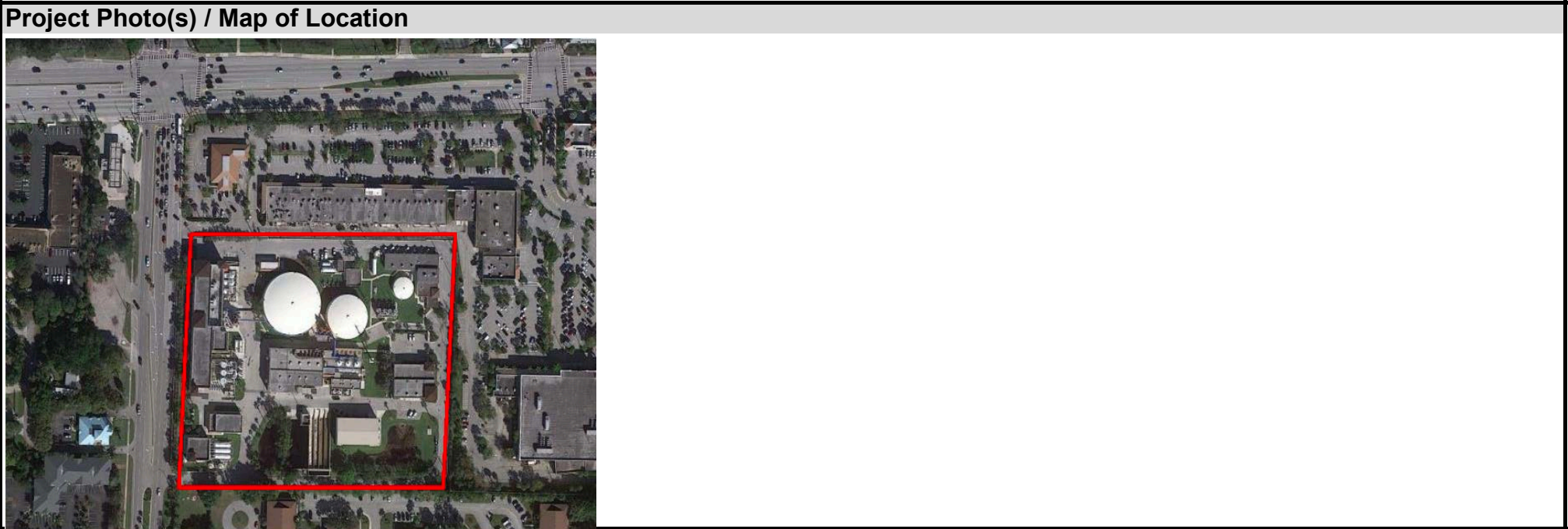
Project Description and Justification:

The Town's water utility includes large scale treatment infrastructure consisting of the mechanical, electrical, structural and instrumentation/control components of the system. These systems represent large capital investments at the time of their construction and provide for the core treatment of raw water supplies to be suitable for potable water consumption. This project provides for large scale refurbishment and/or replacement of these systems in accordance with their useful life estimate along with history of inspections, availability of spare parts or continued support, maintenance and repairs. The reverse osmosis (RO) facility including membrane treatment trains A, B, C and D, motor control center (MCC), and cleaning system were constructed in 1989, and the facility was expanded in 1996, to include membrane trains E, F, G and H. The useful life estimate for these sytems is 35 years providing for an initial replacement year of 2024. History of inspections has yielded the need for replacements and refurbishment within the MCC including switch gear, variable frequency drives, panels, programmable logic controllers (PLCs) and associated fiber optic communication network, heating, ventillation and air conditioning system (HVAC) as well as cleaning system upgrades beginning in 2030.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of water system assets to provide well maintained infrastructure. These activities enable the Utility to supply safe and reliable drinking water which meets all quality standards

Proactive replacement of large scale treatment infrastructure helps to manage both cost and timing of the significant capital investments that may be required while also maintaining adequate treatment capacity to meet water demands and and comply with drinking water regulations.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028			\$0
2029			\$0
2030	Engineering design and permitting for replacement of HVAC and cleaning systems original to the RO plant construction and refurbishment of the RO plant's motor control center	2034/1	\$1,669,900



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Water Treatment Plant Replacement Program	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	W30XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$1,669,900	\$1,669,900
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$0	\$0	\$1,669,900	\$1,669,900

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$1,669,900	\$1,669,900
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$1,669,900	\$1,669,900

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

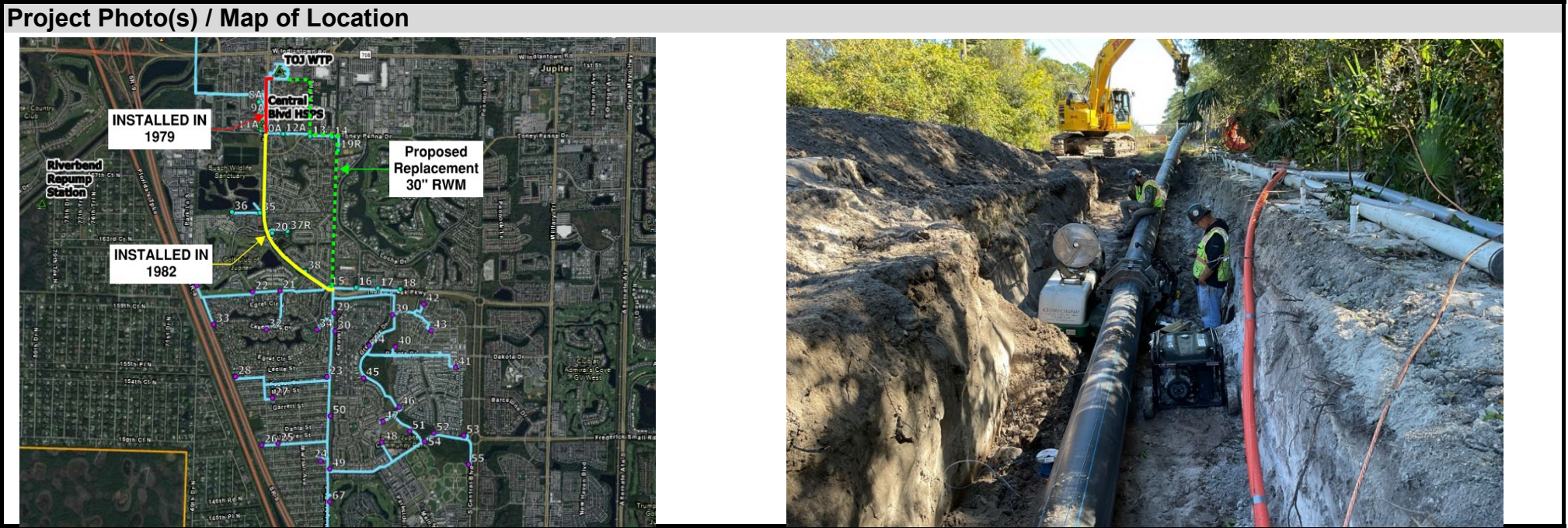
Project Name:	Department:	
New 30-inch Surficial Aquifer Raw Water Main	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	W30XX	2033/04

Project Description and Justification:

The surficial aquifer (SA) wells pump into a common 24-inch raw water transmission main that runs along Central Blvd from Greenway Drive to the water treatment plant entrance. The oldest portions of the existing transmission main were installed in 1979 and the remainder installed in 1982. The anticipated useful life of underground watermain is 45 years providing estimated replacement years of 2024 and 2027, respectively. Currently, velocities in the 24-inch transmission main range from 8 to 9 feet per second (fps), which is at or above the maximum velocity recommended for water system piping. The elevated velocities produce high pressure at the southernmost well sites requiring higher horsepower motors and increasing operating costs related to electrical power consumption. This project proposes to construct a replacement and redundant 30-inch SA raw water transmission main that proactively addresses the aging asset and reduces pipe velocities and operating costs for the raw water system. The replacement transmission main is proposed to be constructed along the North Palm Beach Heights Canal as construction within the Central Blvd right-of-way will be very difficult due to the many existing utilities and the need to keep the existing raw water main in service during construction.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by managing the timely renewal and replacement of water system assets to provide well maintained infrastructure and construct improvements that reduce long term operating costs.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028			\$0
2029			\$0
2030	Engineering design including hydraulic modeling and permitting.	2033/4	\$1,888,000



TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030								
Project Name:						Department:		
New 30-inch Surficial Aquifer Raw Water Main						Utilities		
Link to Strategic Plan/Strategic Result:						Project #:		
Safety / Fiscal Responsibility						W30XX		
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total	
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Engineering	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Budget	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000	
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total	
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grant revenues								
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000	
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$1,888,000	\$1,888,000	
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total	
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Current Encumbrances							\$0	
Remaining Available Budget							\$0	

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
STORMWATER
2026 - 2030**

Project No.	Current / Active Project Expenses	Pg.	In-Service FY/Qtr	Unspent Carryforward	2026	2027	2028	2029	2030	Total
S1007	Private Stormwater Improvement Grants	130	On-going	\$ 322,589	\$ -	\$ 87,654	\$ 90,546	\$ 93,534	\$ 96,621	\$ 368,355
S1009	Stormwater System Rehabilitation	132	On-going	871,984	157,545	162,744	168,114	173,662	179,393	841,458
S1290	Stormwater Asset Maintenance Program	134	On-going	-	810,462	173,108	983,469	147,613	504,095	2,618,747
S2227	Curb Replacements	136	On-going	301,654	163,120	348,440	189,950	192,460	181,960	1,075,930
S2402	Daniels Way Water Quality Improvements	138	2027/4	-	270,000	-	-	-	-	270,000
S27XX	Seminole Basin Pond Water Quality Improvements	140	2028/4	-	-	455,700	-	-	-	455,700
S28XX	Center Street/Jones & Sims Creek - Hydrodynamic Separators	142	2029/4	-	-	-	375,500	-	-	375,500
S28XX	Eastview Manor Drainage Improvements	144	2030/4	-	-	-	244,100	-	-	244,100
S29XX	Pine Gardens North/Seminole Drainage Basin Interconnect	146	2031/3	-	-	-	-	2,223,700	-	2,223,700
TOTAL				\$ 1,496,227	\$ 1,401,127	\$ 1,227,646	\$ 2,051,679	\$ 2,830,969	\$ 962,069	\$ 8,473,490

Current / Active Project Funding	Unspent Carryforward	2026	2027	2028	2029	2030	Total
LRPI	\$ -	\$ 103,500	\$ 227,850	\$ 187,750	\$ -	\$ -	\$ 519,100
Grant (TBD)	-	-	-	-	1,111,850	-	1,111,850
Stormwater revenues	322,589	-	87,654	90,546	93,534	96,621	368,355
Stormwater R&R funds	1,173,638	1,297,627	912,142	1,773,383	1,625,585	865,448	6,474,185
TOTAL	\$ 1,496,227	\$ 1,401,127	\$ 1,227,646	\$ 2,051,679	\$ 2,830,969	\$ 962,069	\$ 8,473,490

Project No.	Past / Historical Project Expenses	Unspent Carryforward	Encumbrance	Available Balance	In-Service FY/Qtr	FY Last in CIP
S1606	Seminole Ave Stormwater Basin Impr	\$ 675,218	\$ 357,349	\$ 317,869	2025/4	2020
S1917	Old Jupiter Bch Rd Drain	699,000	-	699,000	2027/4	2025
S2012	Pine Gardens N Infr Impr	119,668	119,668	-	2025/3	2022
S2117	Fishermans Landing Drain	556,226	500,742	55,484	2026/2	2023
S2213	Dolphin Dr Drainage Impr	816,606	605,747	210,860	2026/2	2025
S2303	Pennock Ind Pk Drain Impr	941,794	821,874	119,919	2025/4	2023
S2314	Bush Rd Drainage Impr	427,155	384,753	42,402	2026/1	2023
S2418	Dover Ditch Wtr Quality	165,040	3,166	161,874	2026/4	2024
TOTAL		\$ 4,400,706	\$ 2,793,298	\$ 1,607,408		

Past / Historical Project Funding	Unspent Carryforward
Grant revenues	
LRPI	\$ 136,508
SFWMD	130,000
Stormwater R&R funds	4,134,199
TOTAL	\$ 4,400,706

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Private Stormwater Improvement Grants	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S1007	On-going

Project Description and Justification:

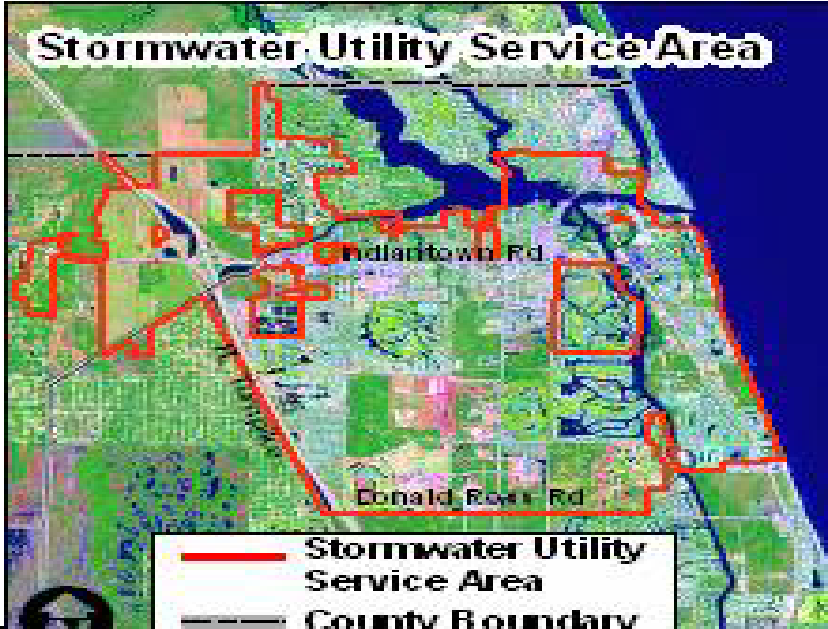
This project provides grant funding to private HOAs, POAs and commercial parcels to construct stormwater improvements that enhance stormwater runoff quality or minimize the risk of flooding. Eligible applicants may be reimbursed for up to 50% of the total cost to construct qualifying improvements. Grant applications are received by the Stormwater Utility twice a year. Qualified applications are presented to the Town Council for consideration of grant funding award.

This project supports the Town's Strategic Plan Result of Fiscal Responsibility and Safety by providing a mechanism for the Stormwater Utility to assist and promote improved water quality goals for privately owned systems and/or improvements to minimize the occurrence of nuisance flooding. Benefits of this program result in reduced flooding impacts within the Town limits and restoration and preservation of the Town's local water resources, including the Loxahatchee River and the surficial aquifer water supply. The program also offers enhanced value of the Stormwater Utility to privately-owned stormwater systems and is integral to the Regional Loxahatchee River Pollutant Reduction Plan.

A total of \$1,173,443 has been awarded by the Town since fiscal year 2000, under this Program. Grant recipients in 2024 included Jupiter Country Club and Egret Landing both of which have completed their projects. Sonoma Isles was awarded a grant in 2025, and their project is underway.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Review grant application submissions and award grant funding for qualified projects. Includes use of prior year carryforward balance.	2027/4	\$0
2027	Review grant application submissions and award grant funding for qualified projects.	2028/4	\$87,654
2028	Review grant application submissions and award grant funding for qualified projects.	2029/4	\$90,546
2029	Review grant application submissions and award grant funding for qualified projects.	2030/4	\$93,534
2030	Review grant application submissions and award grant funding for qualified projects.	2031/4	\$96,621

Project Photo(s) / Map of Location



The map shows the Stormwater Utility Service Area outlined in red. It includes labels for Indian Town Rd and Donald Ross Rd. A legend at the bottom indicates the red outline is the 'Stormwater Utility Service Area' and the dashed line is the 'County Boundary'.



A photograph showing a residential area with a stone-lined waterway or canal. A white house is visible in the background, and a wooden dock extends into the water on the right.

TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name:						Department:	
Private Stormwater Improvement Grants						Utilities	
Link to Strategic Plan/Strategic Result:						Project #:	
Safety / Fiscal Responsibility						S1007	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$173,395	\$0					\$173,395
Construction	\$1,375,882	\$0	\$87,654	\$90,546	\$93,534	\$96,621	\$1,744,237
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$1,549,277	\$0	\$87,654	\$90,546	\$93,534	\$96,621	\$1,917,632
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$1,549,277	\$0	\$87,654	\$90,546	\$93,534	\$96,621	\$1,917,632
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$1,549,277	\$0	\$87,654	\$90,546	\$93,534	\$96,621	\$1,917,632
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,250,967	\$71,304	\$73,443	\$75,647	\$77,916	\$0	\$1,549,277
Amount Expended	\$981,667	\$45,117	\$51,286	\$60,220	\$73,398	\$15,000	\$1,226,688
Current Encumbrances							\$200,000
Remaining Available Budget							\$122,589

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Stormwater System Rehabilitation	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S1009	On-going

Project Description and Justification:

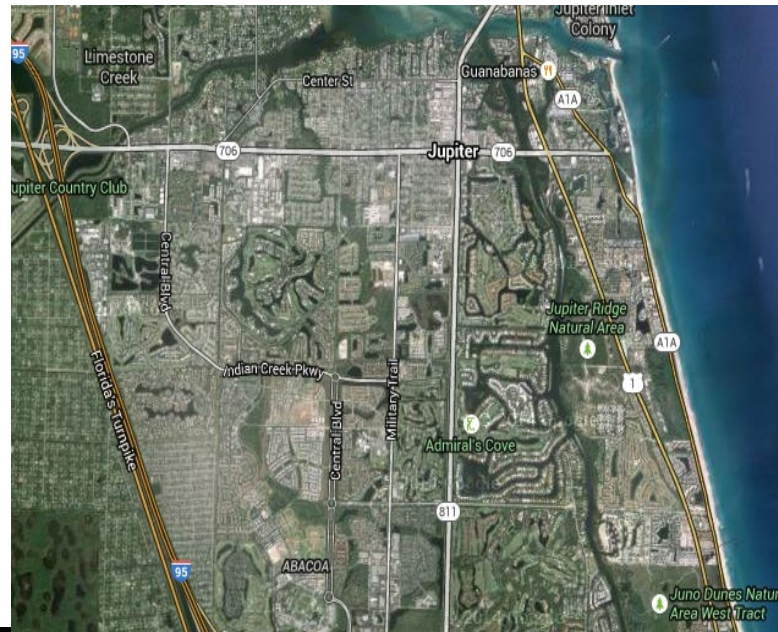
Aging stormwater infrastructure often experiences pipe, joint, and structure failures which cause soil erosion. This project consists of repairing existing stormwater infrastructure failures in various areas throughout the Town. Where feasible, failures will be repaired by epoxy grout injection and sliplining to minimize restoration costs and disturbance to adjacent properties.

This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by maintaining and replacing stormwater system infrastructure in a safe, reliable, and responsible manner to achieve and maximize useful life. Failure to address soil erosion caused by drainage system failures result in disturbance to adjacent properties, sidewalk and roadways, which could become hazardous if left unaddressed. In addition, water quality of stormwater discharge is compromised when drainage system integrity is not maintained.

Recent repairs completed under this project include outfall improvements on Eganfuskee Street consisting of the addition of a check valve to prevent tidal flooding of the roadway, swale improvement in areas of Fisherman's Landing, Oak Terrace, West Beverly Road, and Pennock Industrial Park, replacement of deteriorating end walls and pedestrian railing in The Heights of Jupiter, outfall replacements in The Shores and on School House Road, and installation of CIPP liner on Jupiter Village Road, in The Shores, and in Pennock Industrial Park.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2026/4	\$157,545
2027	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2027/4	\$162,744
2028	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2028/4	\$168,114
2029	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2029/4	\$173,662
2030	Drainage system rehabilitation in various locations as deemed necessary by pipe and structure inspections.	2030/4	\$179,393

Project Photo(s) / Map of Location




TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: Stormwater System Rehabilitation						Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility						Project #: S1009	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$94,390	\$4,726	\$4,882	\$5,043	\$5,210	\$5,382	\$119,634
Construction	\$2,506,206	\$152,819	\$157,862	\$163,071	\$168,452	\$174,011	\$3,322,420
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,600,596	\$157,545	\$162,744	\$168,114	\$173,662	\$179,393	\$3,442,054
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$480,229	\$0	\$0	\$0	\$0	\$0	\$480,229
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$2,120,367	\$157,545	\$162,744	\$168,114	\$173,662	\$179,393	\$2,961,825
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,600,596	\$157,545	\$162,744	\$168,114	\$173,662	\$179,393	\$3,442,054
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,580,363	\$357,075	\$0	\$480,229	\$36,076	\$146,853	\$2,600,596
Amount Expended	\$986,284	\$42,958	\$32,754	\$415,035	\$137,581	\$114,000	\$1,728,612
Current Encumbrances							\$263,964
Remaining Available Budget							\$608,019

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Stormwater Asset Maintenance Program	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S1290	On-going

Project Description and Justification:

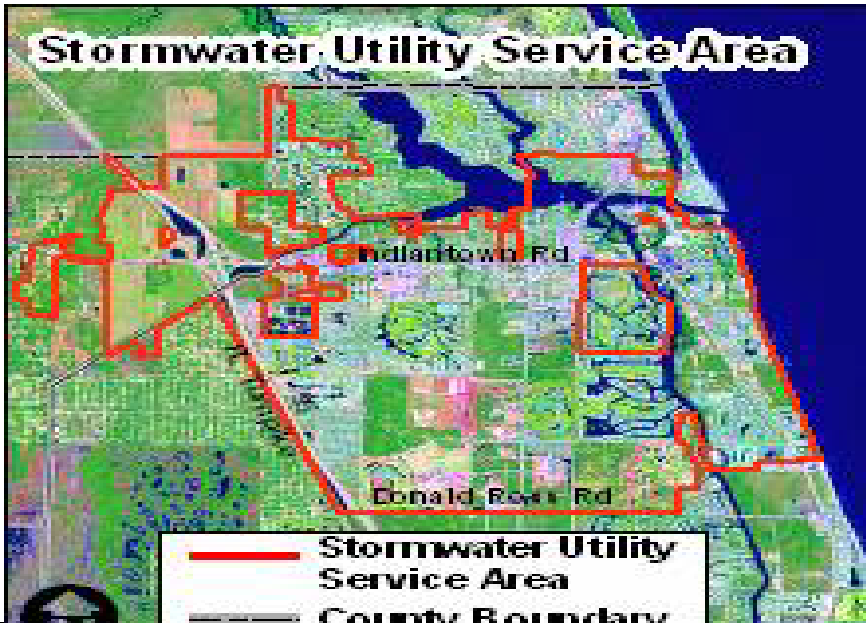
The Stormwater System contains valuable assets that must be maintained in a reliable, responsive and cost effective manner to maximize useful life. This project provides for maintenance activities related to stormwater system assets including maintenance dredging of detention areas and canals, repairs, cleaning and painting of stormwater facilities, maintenance of pump stations including electrical and control system upgrades for the SCADA system associated with stormwater facilities.

This project supports the Town's Strategic Plan Results of Fiscal Responsibility and Safety by providing for well maintained stormwater utility assets to achieve and maximize useful life. Asset maintenance of stormwater facilities is necessary for the well being and safety of the Town's residents.

Recent work completed under this project includes pump refurbishment, control system upgrades and replacement of remote telemetry units (RTUs) at stormwater pump stations, maintenance dredging at Jonathans Landing canal, and backyard drainage improvement in Pine Gardens North. Projects underway in FY2025 include roof replacement at 7th Street Pump Station, RTU replacement at the Salinity Barrier, Phase 1 outfall replacements in Egret Landing and drainage improvements in Pennock Industrial Park, Bush Road and Fisherman's Landing.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Outfall maintenance in Egret Landing (Phase 2) and The Bluffs, restoration of drainage through Alma's Place, bank stabilization in High School Ditch, maintenance painting and repairs to stormwater facilities, control system upgrades to stormwater facilities	2026/4	\$810,462
2027	North Jupiter drainage improvements and swale rehabilitation, outfall maintenance, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2027/4	\$173,108
2028	Outfall maintenance, maintenance dredging of Seminole Pond, drainage repairs to Seminole and 7th Street Pump Station trunk lines, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2028/4	\$983,469
2029	Outfall maintenance, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2029/4	\$147,613
2030	Outfall maintenance, maintenance dredging of Old Jupiter Beach Road pond, Jonathans Landing canal and Old Dixie Ditch, maintenance painting and repairs to stormwater facilities, SCADA upgrades to stormwater facilities	2030/4	\$504,095

Project Photo(s) / Map of Location




TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: Stormwater Asset Maintenance Program						Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility						Project #: S1290	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$68,983	\$0	\$0	\$0	\$0	\$0	\$68,983
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$2,713,353	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,332,100
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$2,782,336	\$810,462	\$173,108	\$983,469	\$147,613	\$504,095	\$5,401,083
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$1,359,430	\$782,276	\$156,597	\$388,109	-\$244,939	\$340,863	\$2,782,336
Amount Expended	\$646,685	\$307,320	\$259,327	\$121,684	\$38,660	\$15,820	\$1,389,496
Current Encumbrances						\$269,470	\$258,595
Remaining Available Budget							\$1,134,245

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Curb Replacements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S2227	On-going

Project Description and Justification:

This project consists of select curb replacements on Town-owned roads to repair damaged curbs that are no longer properly conveying stormwater runoff to drainage inlets and may result in unsafe conditions for the public. Concrete curbs are often cracked and lifted by tree roots which impede proper drainage and result in unsafe conditions.

This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing for well maintained neighborhood drainage infrastructure to minimize flooding and ensure safety for neighborhoods and roadways.

Timing of curb replacements is coordinated with the Engineering Department's roadway and re-paving program to the greatest extent practical to reduce impacts to neighborhoods and economize construction through use of a single construction contract. Curb replacements are planned to address only damaged sections of curb as such, curb footages provided below are not continuous. Design of curb replacements in Egret Landing with carryover funding is complete. Construction is scheduled for Fall 2025.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Curb replacements in Egret Landing (4,105 ft). Includes use of prior year carryforward balance.	2027/4	\$163,120
2027	Curb replacements in New Haven and The Island (3,390 ft)	2028/4	\$348,440
2028	Curb replacements in Tuscany, Martinque and Old Dixie Hwy (1,560 ft)	2029/4	\$189,950
2029	Curb replacements in School House Rd, Yacht Club Estates and Indiantown Rd East (1,765 ft)	2030/4	\$192,460
2030	Curb replacements in Antigua and Jupiter Park of Commerce (1,620 ft)	2031/4	\$181,960

Project Photo(s) / Map of Location




TOWN OF JUPITER COMMUNITY INVESTMENT PROGRAM FINANCIAL INFORMATION 2026 - 2030							
Project Name: Curb Replacements						Department: Utilities	
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility						Project #: S2227	
Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$40,000	\$0	\$0	\$25,000	\$0	\$0	\$65,000
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$357,710	\$163,120	\$348,440	\$164,950	\$192,460	\$181,960	\$1,408,640
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$397,710	\$163,120	\$348,440	\$189,950	\$192,460	\$181,960	\$1,473,640
Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$397,710	\$163,120	\$348,440	\$189,950	\$192,460	\$181,960	\$1,473,640
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$397,710	\$163,120	\$348,440	\$189,950	\$192,460	\$181,960	\$1,473,640
Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$93,209	\$123,942	\$103,040	\$77,519	\$397,710
Amount Expended	\$0	\$0	\$19,609	\$71,022	\$5,425	\$0	\$96,056
Current Encumbrances							\$0
Remaining Available Budget							\$301,654

Footnote: Expenditures anticipated to continue after 5-year planning window.

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Daniels Way Water Quality Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S2402	2027/04

Project Description and Justification:

Jupiter High School, Town Hall, and the surrounding areas including Military Trail lie within the upper reaches of the Jones Creek Watershed. Water quality monitoring conducted over the years has shown consistently high fecal indicator bacteria (FIB) levels in Jones Creek, which discharges to the Southwest Fork of the Loxahatchee River and is currently on the FDEP study list and included in the Loxahatchee River Pollutant Reduction Plan. This project includes construction of a hydrodynamic separator at the south end of Daniels Way to enhance runoff water quality before discharging to Jones Creek.

This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater runoff water quality prior to discharge, thereby protecting the receiving water body and meeting regulatory requirements. This project is intended to address impairments within Jones Creek and the Loxahatchee River, and is integral to the Regional Loxahatchee River Pollutant Reduction Plan.

A grant application to Loxahatchee River Preservation Initiative (LRPI) was submitted in FY2024 and the project was ranked No. 1 by the LRPI; however, funding was not appropriated to the project by the State legislature. Re-submission of the LRPI grant application was made in FY2025 and a grant application was also submitted to FDEP under their non-point source management grant program. The project budget was re-evaluated based on current market trends and increased by \$63,000. Bank stabilization of the high school ditch will occur concurrently with construction of this project, with funding budgeted in the Stormwater Asset Maintenance CIP project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026	Design, permit and construct drainage improvements on Daniels Way	2027/4	\$270,000
2027			\$0
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Daniels Way Water Quality Improvements	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S2402

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$51,300	\$0	\$0	\$0	\$0	\$51,300
Construction	\$0	\$218,700	\$0	\$0	\$0	\$0	\$218,700
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$103,500	\$0	\$0	\$0	\$0	\$103,500
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$166,500	\$0	\$0	\$0	\$0	\$166,500
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Seminole Basin Pond Water Quality Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S27XX	2028/04

Project Description and Justification:

The Seminole Basin receives stormwater treatment from an existing wet detention pond located between the Seminole Avenue Stormwater (SW) Pump Station and the Loxahatchee River to which it discharges. Enhancement of water quality discharges from this wet detention area is proposed to protect the River. Improvements will be targeted to reduce levels of total nitrogen (TN) and total phosphorus (TP) discharged from the detention area through the use of engineered filter media and an underdrain system.

This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater quality prior to discharge, thereby protecting the Loxahatchee River and meeting all regulatory requirements. This project is intended to reduce nutrient impairments within the Loxahatchee River and is integral to the Regional Loxahatchee River Pollutant Reduction Plan.

Grant funding from the Loxahatchee River Preservation Initiative (LRPI) and other programs will be pursued to assist with funding construction.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027	Design, permit and construct pond improvements	2028/4	\$455,700
2028			\$0
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name: Seminole Basin Pond Water Quality Improvements	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: S27XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$77,469	\$0	\$0	\$0	\$77,469
Construction	\$0	\$0	\$378,231	\$0	\$0	\$0	\$378,231
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$455,700	\$0	\$0	\$0	\$455,700

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$227,850	\$0	\$0	\$0	\$227,850
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$227,850	\$0	\$0	\$0	\$227,850
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$455,700	\$0	\$0	\$0	\$455,700

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Center Street/Jones & Sims Creek - Hydrodynamic Separators	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S28XX	2029/04

Project Description and Justification:

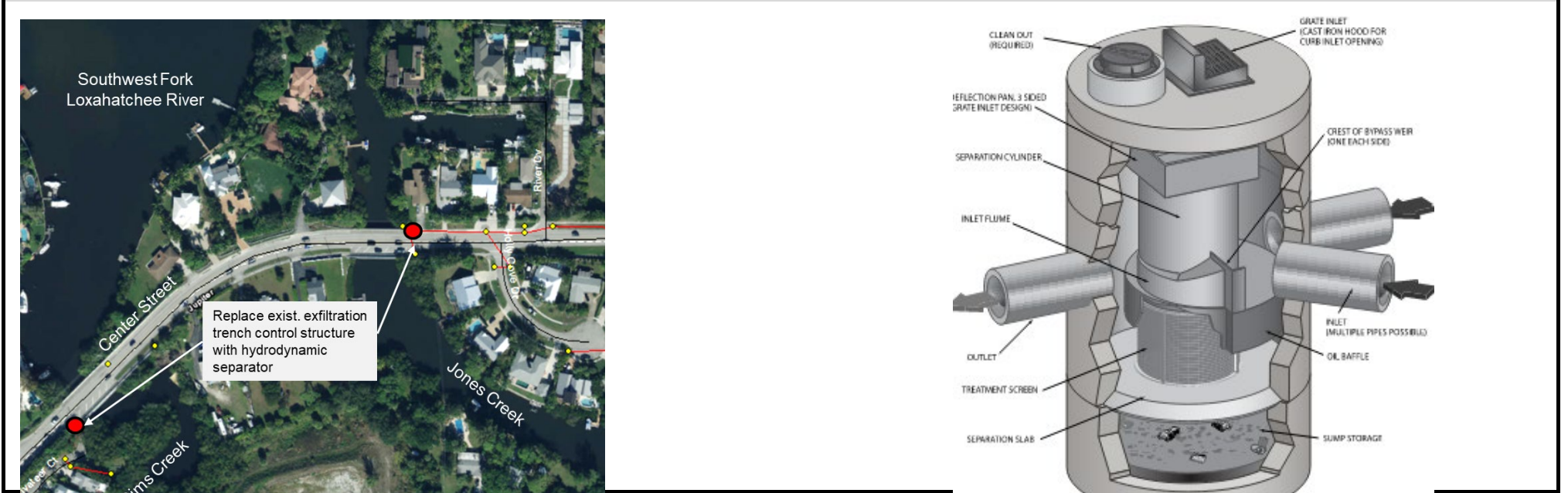
Two existing stormwater outfalls to Sims Creek and one to Jones Creek, at the Center Street bridge, are void of water quality treatment. Both Sims Creek and Jones Creek flow into the Southwest Fork of the Loxahatchee River not far from the outfalls. This project proposes to add hydrodynamic separators or similar treatment technology for water quality treatment to reduce total suspended solids (TSS), floatables, and nutrients from the stormwater runoff prior to discharging to the receiving water bodies.

This project supports the Town's Strategic Plan of Fiscal Responsibility by providing effective stormwater system infrastructure to enhance stormwater runoff water quality thereby protecting Jones Creek, Sims Creek, and the Loxahatchee River, and meeting all regulatory requirements. Portions of the Loxahatchee River are classified as impaired by FDEP where water quality improvements have been prioritized within the Regional Loxahatchee River Pollutant Reduction Plan.

Grant funding from the Loxahatchee River Preservation Initiative (LRPI) and other programs will be pursued to assist with construction costs. The Town intends to seek concurrence from Palm Beach County to complete this project in coordination with their Center Street widening project.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Design, permit and construct hydrodynamic separators	2029/4	\$375,500
2029			\$0
2030			\$0

Project Photo(s) / Map of Location



TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Center Street/Jones & Sims Creek - Hydrodynamic Separators	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$63,835	\$0	\$0	\$63,835
Construction	\$0	\$0	\$0	\$311,665	\$0	\$0	\$311,665
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$375,500	\$0	\$0	\$375,500

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$187,750	\$0	\$0	\$187,750
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$187,750	\$0	\$0	\$187,750
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$375,500	\$0	\$0	\$375,500

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER

COMMUNITY INVESTMENT PROGRAM

2026 - 2030

Project Name:	Department:	
Eastview Manor Drainage Improvements	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S28XX	2030/04

Project Description and Justification:

Currently, it is believed that the primary cause of localized and periodic flooding within Eastview Manor results from the configuration and/or size of the interconnecting stormwater drainage owned by the Town and Palm Beach County (PBC). Drainage from Eastview Manor ties into PBC’s system and flows into a ditch on the north side of Center Street, which outfalls to the Loxahatchee River. This project proposes to seek concurrence from PBC to complete drainage improvements including upsizing the current outfall, or for the Town to bypass PBC's system and construct a new outfall scheduled in coordination with PBC's Center Street Widening Project. In addition, a new structure and check valve will be installed on the south end of the community to prevent Indiantown Road (FDOT) runoff from entering the Eastview Manor drainage system, which further impacts flooding potential.

This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by providing effective stormwater system infrastructure to accomplish established levels of service for nuisance flooding and provide for enhancement of stormwater runoff water quality to protect the Loxahatchee River, while meeting all regulatory requirements. The proposed improvements, will minimize the risk of street flooding in excess of the Town's desired levels of service and protect the low lying neighborhood from impacts caused by Indiantown Road runoff. This project may be eligible for grant funding under the Resilient Florida and Community Development Block Grant Programs.

A temporary masonry plug was installed in the connection of FDOTs Indiantown Road (ITR) drainage system to the Eastview Manor system in 2021 to determine the benefit of a future check valve. The plug has been effective at preventing ITR runoff from entering the Eastview Manor drainage system. A new structure and permanent check valve will be installed under this project. If a new outfall is constructed, provisions for enhancing water quality prior to discharge will be provided. Timing of this project is planned to coincide with PBC's Center Street widening project, in 2028.□

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028	Construct drainage improvements for Eastview Manor	2030/4	\$244,100
2029			\$0
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name: Eastview Manor Drainage Improvements	Department: Utilities
Link to Strategic Plan/Strategic Result: Safety / Fiscal Responsibility	Project #: S28XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$244,100	\$0	\$0	\$244,100
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$244,100	\$0	\$0	\$244,100

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$244,100	\$0	\$0	\$244,100
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$244,100	\$0	\$0	\$244,100

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2026 - 2030

Project Name:	Department:	
Pine Gardens North/Seminole Drainage Basin Interconnect	Utilities	
Link to Strategic Plan/Strategic Result:	Project #:	Projected In-Service Date:
Safety / Fiscal Responsibility	S29XX	2031/03

Project Description and Justification:

The community of Pine Gardens North (PGN) is situated within three drainage basins, the Loxahatchee Basin, Rio Vista Basin and Seminole Basin. Stormwater (SW) runoff from the neighborhoods south of Center Street discharges northward, via gravity, to flow through the canals that outfall to the Loxahatchee River. Currently, the Seminole Drainage Basin is the only basin of the three that benefits from pumped discharge by stormwater pumping stations. Neither the Loxahatchee or the Rio Vista drainage basins are interconnected to the Seminole Basin. This project proposes to interconnect the Loxahatchee drainage basin and the Rio Vista drainage basin to the Seminole drainage basin to enhance flood protection and improve water quality treatment during periods of heavy and excessive rainfall in these residential areas south of Center Street.

This project supports the Town's Strategic Plan of Fiscal Responsibility and Safety by addressing stormwater management in the drainage basins, enhancing water quality of stormwater runoff, and providing redundancy for conveyance and pumping of stormwater flows. This project is integral to the Loxahatchee River Pollution Reduction Plan and will serve to reduce nutrient impairments within the River.

The Town's SW system model is being updated under the FDEP grant-funded Vulnerability Assessment and will be used to verify the hydraulic benefit of interconnecting the basins as proposed. This project may be eligible for Resilient Florida and other grant funding after completion of the Vulnerability Assessment in 2025.

Location(s) and Program Schedule		In-Service	
Fiscal Yr	Scope	FY/Qtr	Budget
2026			\$0
2027			\$0
2028			\$0
2029	Construct proposed drainage improvements to interconnect drainage basins	2031/3	\$2,223,700
2030			\$0

Project Photo(s) / Map of Location

TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2026 - 2030

Project Name:	Department:
Pine Gardens North/Seminole Drainage Basin Interconnect	Utilities
Link to Strategic Plan/Strategic Result:	Project #:
Safety / Fiscal Responsibility	S29XX

Project Budget:	Prior to 2026	2026	2027	2028	2029	2030	Total
Land acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planning / Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engineering	\$0	\$0	\$0	\$0	\$222,370	\$0	\$222,370
Construction	\$0	\$0	\$0	\$0	\$2,001,330	\$0	\$2,001,330
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Budget	\$0	\$0	\$0	\$0	\$2,223,700	\$0	\$2,223,700

Funding Sources:	Prior to 2026	2026	2027	2028	2029	2030	Total
General revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRA funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surtax proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Open space	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Police impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreation impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road impact fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Escrow/Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant revenues							
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FDOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA Hazard Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LRPI	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant (TBD)	\$0	\$0	\$0	\$0	\$1,111,850	\$0	\$1,111,850
Stormwater revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater R&R funds	\$0	\$0	\$0	\$0	\$1,111,850	\$0	\$1,111,850
Water revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water R & R funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Off-site fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loan proceeds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$2,223,700	\$0	\$2,223,700

Previous Years:	Prior to FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total
Amount Budgeted	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amount Expended	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Encumbrances							\$0
Remaining Available Budget							\$0

TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF AD VALOREM TAX REVENUES
CASH FLOWS
FISCAL YEARS 2026 - 2030

			2026	2027	2028	2029	2030	Total		
	Estimated Revenue - Ad Valorem		6,101,926	6,407,022	6,663,303	6,929,835	7,207,029	33,309,116		
	Trf From General Fund		2,698,000	1,450,000	-	-	-	4,148,000		
	Fire Fund Transfer		-	68,000	668,000	278,000	68,000	1,082,000		
	Road Impact Fees		800,000	-	-	-	-	800,000		
	Recreation Impact Fees		120,000	-	-	-	-	120,000		
	Open Space		25,000	25,000	-	-	-	50,000		
	Escrow Funds		5,000	-	30,224	-	-	35,224		
	CDBG Grant Funds		312,843	270,000	270,000	270,000	270,000	1,392,843		
	Surtax Proceeds		2,200,000	1,212,000	210,000	-	-	3,622,000		
	CRA Loan Repayment		255,816	-	-	-	-	255,816	Total Project Cost	Projected In Service Year/Qrt
	Interest Income	Balance	932,508	500,000	450,000	400,000	350,000	2,632,508		
Pg.	PROJECTS :	Carryforward	13,451,093	9,932,022	8,291,527	7,877,835	7,895,029	47,447,507		
Other General Government Projects										
48	Jupiter Beach Shoreline Protection	867,977	250,000	250,000	250,000	250,000	250,000	1,250,000	2,950,000	On-Going
N/A	Town Hall Green	454,030	-	-	-	-	-	-	454,030	2025/04
N/A	Mary Hinton Memorial	20,000	-	-	-	-	-	-	20,000	2025/04
N/A	Community Development Block Grant	70,314	62,568	270,000	270,000	54,000	270,000	926,568	3,161,700	On-Going
Public Safety										
52	Police Vehicle Replacement Program	696,928	1,043,941	876,293	893,819	911,695	929,929	4,655,677	12,772,392	On-Going
54	Police Radio System Replacement	2,247,922	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	7,247,922	On-Going
56	Fire Equipment	-	549,000	-	-	-	-	549,000	549,000	2026/03
58	Fire Facilities - Renovations, Furniture, Fixtures & Equipment	-	1,795,000	450,000	-	-	-	2,245,000	2,245,000	2027/01
60	Fire Vehicles & Engines	-	354,000	68,000	668,000	278,000	68,000	1,436,000	1,436,000	On-Going
N/A	Police Memorial	11,200	-	-	-	-	-	-	200,000	2026/03
N/A	Tactical Rescue Vehicle	566,992	-	-	-	-	-	-	599,247	2025/04
N/A	Platt Place Fire Facility	12,731,585	-	-	-	-	-	-	15,080,214	2026/03
N/A	Cinquez Fire Facility	13,524,471	-	-	-	-	-	-	14,946,212	2026/03
Engineering & PW										
4	Street Resurfacing	1,578,506	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	16,966,420	On-going
6	Southern Extension of Island Way	7,883,844	2,830,710	-	-	-	-	2,830,710	11,000,000	2027/4
8	Traffic Mgmt & Safety Improvements	463,974	308,000	185,000	235,000	185,000	235,000	1,148,000	3,208,754	On-going
10	Jupiter Park Dr/Central Blvd Intersection Improvements	866,460	367,000	-	-	-	-	367,000	1,322,000	2027/01
12	Public Works Maintenance Facilities Renovations	1,939,835	1,527,000	-	-	-	-	1,527,000	4,006,746	2026/02
14	Sawfish Bay Park Seawall Repair	180,000	750,000	870,000	-	-	-	1,620,000	1,800,000	2027/04
16	Indiantown Road Western Corridor Improvements	2,433,701	2,425,000	-	-	-	-	2,425,000	5,000,000	2027/04
18	WWII Barracks Building Renovations	212,496	300,000	-	-	-	-	300,000	545,000	2026/01
20	Town wide Sidewalk R&R	-	150,000	165,000	180,000	198,000	218,000	911,000	911,000	On-going
N/A	Mast Arm Signal General	362,416	-	-	-	-	-	-	595,000	2027/04
N/A	North Pennock Lane Sidewalk & Drainage Improvements	589,987	-	-	-	-	-	-	699,788	2026/03
N/A	Collector Road Lighting	295,932	-	-	-	-	-	-	1,607,977	2026/04
N/A	Neighborhood Sidewalks	67,930	-	-	-	-	-	-	1,025,000	2025/04
N/A	Arterial Roadway Landscaping Phase II	646,649	-	-	-	-	-	-	775,000	2025/04
N/A	Toney Penna Dr & Bush Rd Intersection Improvements	705,403	-	-	-	-	-	-	765,000	2026/03
Planning & Zoning										
64	Enhance Gateways to the Town and Inlet Village	88,235	-	85,000	600,000	-	-	685,000	1,387,551	2029/03
66	Sawfish Bay Park & Train Depot	1,066,476	185,000	300,000	200,000	-	-	685,000	2,236,072	2030/04
68	Sims Creek Preserve - Public Access Improvements	304,060	50,000	25,000	-	-	-	75,000	3,025,000	2027/03
N/A	Open Space program	348,289	-	-	-	-	-	-	18,127,099	On-going
Parks										
24	Parks restoration program	444,932	380,000	400,000	400,000	400,000	400,000	1,980,000	6,171,100	On-Going
26	Community Center Renovation & Rehabilitation	399,754	-	500,000	500,000	500,000	1,000,000	2,500,000	6,665,000	2028/04
28	Jupiter Community Park Renovations	2,493,489	50,000	1,300,000	500,000	900,000	1,000,000	3,750,000	11,525,000	2027/04
30	Playground Replacement	3,136,598	2,800,000	1,000,000	1,200,000	500,000	-	5,500,000	9,247,766	2029/04
32	Renovations at Marlins Quad at Roger Dean Stadium	30,000	-	1,550,000	210,000	-	-	1,760,000	1,790,000	2027/04
34	Civic Center Renovations	75,000	-	300,000	-	-	-	300,000	375,000	2027/04
36	Abacoa Community Park Renovations	515,005	-	250,000	75,000	50,000	1,250,000	1,625,000	2,200,000	2030/04
38	Athletic Field Repairs and Restoration	75,000	-	500,000	500,000	850,000	500,000	2,350,000	2,425,000	On-Going
40	Indian Creek Park Renovations	-	-	-	50,000	200,000	125,000	375,000	375,000	2030/04
42	A1A Beach Shower Replacements	-	100,000	150,000	150,000	150,000	150,000	700,000	775,000	On-Going
44	Indian Creek Park Restroom Building	364,448	200,000	-	-	-	-	-	650,000	2026/03
	Subtotal	58,759,838	18,477,219	11,494,293	8,881,819	7,426,695	8,395,929	54,675,955	178,863,990	
	UNCOMMITTED FUND BALANCE:									
	BEGINNING FUND BALANCE		6,216,720	1,190,594	(371,677)	(961,969)	(510,828)	6,216,720		
	INCREASE/(DECREASE)		(5,026,126)	(1,562,271)	(590,292)	451,140	(500,900)	(7,228,448)		
	ENDING BALANCE		1,190,594	(371,677)	(961,969)	(510,828)	(1,011,729)	(1,011,729)		

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF ROAD IMPACT FEE FUNDS
CASH FLOWS
FISCAL YEARS 2026 - 2030**

	2026	2027	2028	2029	2030	Total		
Estimated Beginning Balance	\$ 854,713	\$ 149,713	\$ 234,713	\$ 299,713	\$ 344,713	\$ 1,883,565		
Estimated Collections & Interest Inc	95,000	85,000	65,000	45,000	25,000	315,000		
Subtotal	949,713	234,713	299,713	344,713	369,713	2,198,565		
PROJECTS :							Total Project Cost	Projected In Service Date
Indiantown Road Western Corridor Imp	800,000	-	-	-	-	-	\$ 5,000,000	2027/04
Subtotal	800,000	-	-	-	-	-	\$ 5,000,000	
Estimated Ending Balance	\$ 149,713	\$ 234,713	\$ 299,713	\$ 344,713	\$ 369,713	\$ 2,198,565		

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF RECREATION IMPACT FEE FUNDS
CASH FLOWS
FISCAL YEARS 2026 - 2030**

	2026	2027	2028	2029	2030	Total		
Estimated Beginning Balance	\$ 259,375	\$ 214,375	\$ 279,375	\$ 334,375	\$ 379,375	\$ 1,466,875		
Estimated Collections & Interest Inc	75,000	65,000	55,000	45,000	35,000	275,000		
Subtotal	334,375	279,375	334,375	379,375	414,375	1,741,875		
PROJECTS :							Total Project Cost	Projected In Service Date
Playground Replacement	120,000	-	-	-	-	120,000	\$ -	On-Going
Subtotal	120,000	-	-	-	-	120,000	\$ -	
Estimated Ending Balance	\$ 214,375	\$ 279,375	\$ 334,375	\$ 379,375	\$ 414,375	\$ 1,621,875		

TOWN OF JUPITER CASH FLOW SUMMARY - SURTAX FUNDS FISCAL YEARS 2017 - 2026											
	Actual 2017	Actual 2018	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Actual 2024	Projected 2025	Proposed 2026	Total
Revenues											
Infrastructure Surtax	2,307,696	4,332,293	4,496,398	4,299,631	4,887,964	5,952,710	5,979,374	6,100,626	6,104,470	1,422,390	45,883,552
Total Proceeds	2,307,696	4,332,293	4,496,398	4,299,631	4,887,964	5,952,710	5,979,374	6,100,626	6,104,470	1,422,390	45,883,552
Project Expenditures											
PD/Data Center Construction	-	-	9,467,420	3,040,807	-	-	-	-	-	-	12,508,227
Jupiter Community Park Renovations	-	-	-	-	350,000	5,093,500	2,331,500	-	-	-	7,775,000
Island Way South	-	-	-	-	-	-	-	-	2,500,000	2,200,000	4,700,000
New Town Hall Project	-	-	-	-	-	3,000,000	-	-	-	-	3,000,000
New Town Hall Project (Bridge Loan from GF)	-	-	-	-	-	-	-	2,000,000	4,000,000	-	6,000,000
Quad Field House/Lighting	-	-	-	-	-	-	-	-	30,000	1,422,000	1,452,000
Public Works Maintenance Facility	-	-	-	-	-	-	-	-	2,075,000	-	2,075,000
Fire Stations	-	-	-	-	-	-	-	4,489,773	2,997,831	-	7,487,604
Total Expenditures	-	-	9,467,420	3,040,807	350,000	8,093,500	2,331,500	6,489,773	11,602,831	3,622,000	44,997,831
Revenues Over (Under) Expenditures	2,307,696	4,332,293	(4,971,022)	1,258,824	4,537,964	(2,140,790)	3,647,874	(389,147)	(5,498,361)	(2,199,610)	885,721
Fund Balance at Beg of Year	-	2,307,696	6,639,989	1,668,967	2,927,791	7,465,755	5,324,965	8,972,838	8,583,691	3,085,331	
Fund Balance (deficit)	2,307,696	6,639,989	1,668,967	2,927,791	7,465,755	5,324,965	8,972,838	8,583,691	3,085,331	885,721	885,721

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF WATER REVENUES
CASH FLOWS
FISCAL YEARS 2026 - 2030**

	2026	2027	2028	2029	2030	Total
Operating Fund Balance	\$ 19,191,375	\$ 20,103,712	\$ 20,675,238	\$ 21,604,093	\$ 22,630,932	\$ 19,191,375
Net Operating Cash	9,272,117	9,467,175	10,142,457	10,864,639	10,879,586	50,625,973
Less: Annual transfer to R&R Fund ⁽¹⁾	(7,865,467)	(8,061,094)	(8,236,181)	(9,030,438)	(9,328,442)	(42,521,622)
Less: Transfers from/(to) Connection Fee Fund ⁽⁴⁾	(1,381,880)	(1,472,704)	(1,497,707)	(1,174,889)	128,264	(5,398,916)
Less: Annual Debt Service Payments	(149,056)	(111,286)	(73,132)	(79,720)	-	(413,193)
Less: Capital Equipment Expenditures	(649,500)	(609,363)	(624,597)	(640,211)	(656,217)	(3,179,887)
Add: Loan Principal Payment from Stormwater Fund	369,671	378,172	386,870	395,768	404,871	1,935,353
Add: Water System Interest Income	1,316,453	980,626	831,144	691,690	567,724	4,387,636
Total Operating Fund Balance	20,103,712	20,675,238	21,604,093	22,630,932	24,626,718	24,626,718
Renewal & Replacement Fund Balance	58,752,116	40,047,729	30,320,297	20,767,952	12,009,864	58,752,116
Add: Annual transfer from Operating Fund & Others ⁽¹⁾	8,084,139	8,061,094	8,236,181	9,030,438	9,328,442	42,740,294
Less: New Capital Project Expenditures	(16,510,563)	(12,397,519)	(10,164,661)	(13,230,844)	(11,370,207)	(63,673,794)
Less: Capital Project Estimated Outflows	(10,277,963)	(5,391,007)	(7,623,865)	(4,557,682)	(6,418,319)	(34,268,836)
Total R&R Fund Balance ⁽²⁾⁽³⁾	40,047,729	30,320,297	20,767,952	12,009,864	3,549,780	3,549,780
Connection Fees Fund Balance	-	-	-	-	-	-
Add: Annual Contributions to Connect Fee Fund	261,120	186,146	170,843	160,536	149,389	928,034
Less: New Capital Project Expenditures	(26,000)	(25,350)	(24,050)	(22,425)	(21,125)	(118,950)
Less: Annual Debt Service Payments	(1,617,000)	(1,633,500)	(1,644,500)	(1,313,000)	-	(6,208,000)
Add: Transfers from/(to) Operating Fund ⁽⁴⁾	1,381,880	1,472,704	1,497,707	1,174,889	(128,264)	5,398,916
Total Connection Fee Fund Balance	-	-	-	-	-	-
Total Funds Available At Year End	\$ 60,151,442	\$ 50,995,536	\$ 42,372,045	\$ 34,640,796	\$ 28,176,498	\$ 28,176,498

Notes:

- (1) Per the 2022 Master Plan Update, and subsequent updates, the minimum annual R&R funding deposit goal should be equal to the annual "depreciation equivalent" of system assets at the 2012 baseline of \$5.2m with deposits indexed at 3.0% annually based on the ENR 20-City Construction Cost Index. To provide for the capital reinvestment funding, rates should be reviewed annually utilizing the greater of the index or 3.0%. R&R funding deposit goals:

2026	2027	2028	2029	2030
7,865,467	8,061,094	8,236,181	9,030,438	9,328,442

- (2) Per Resolution 48-10, the minimum R&R fund balance goal is \$5,000,000.

- (3) Per bond covenants, minimum R&R balance is \$500,000.

- (4) As provided in the 2022 Master Plan Update, cumulative balance due to Operating Fund from Connection Fee Fund at fiscal year end:

2026	2027	2028	2029	2030
10,236,120	11,708,824	13,206,531	14,381,420	14,381,420

- (5) The 2017 Master Plan Update assumptions provided for a loan from the Water System Fund to the Stormwater Fund.

Balance of loan due to Water System Fund from Stormwater Fund at fiscal year end (15yr @ 2.30%, funded 10/1/2019):

2026	2027	2028	2029	2030
3,280,449	2,902,277	2,515,406	2,119,638	1,714,767

**TOWN OF JUPITER - COMMUNITY INVESTMENT PROGRAM
ANALYSIS OF STORMWATER REVENUES
CASH FLOWS
FISCAL YEARS 2026 - 2030**

	2026	2027	2028	2029	2030	Total
Operating Fund Balance	\$ 3,716,649	\$ 3,430,440	\$ 3,270,349	\$ 3,081,149	\$ 2,859,667	\$ 3,716,649
Net Operating Cash	1,170,141	1,192,073	1,197,583	1,199,822	1,197,903	5,957,521
Less: Loan Payment to Water System Fund ⁽⁴⁾	(453,624)	(453,623)	(453,623)	(453,623)	(453,623)	(2,268,115)
Less: New Capital Project Expenditures	-	(87,654)	(90,546)	(93,534)	(96,621)	(368,355)
Less: Capital Equipment Expenditures	(262,000)	(26,000)	(26,650)	(27,316)	(27,999)	(369,965)
Less: Annual transfer to R&R Fund ⁽¹⁾	(787,726)	(813,721)	(840,574)	(868,313)	(896,967)	(4,207,301)
Add: Stormwater Utility Interest Income	47,000	28,833	24,610	21,483	18,103	140,029
Total Operating Fund Balance	3,430,440	3,270,349	3,081,149	2,859,667	2,600,464	2,600,464
Renewal & Replacement Fund Balance	10,612,554	8,952,238	7,442,267	5,919,049	5,347,670	10,612,554
Add: Annual transfer from Operating Fund ⁽¹⁾	787,726	813,721	840,574	868,313	896,967	4,207,301
Add: Intergovernmental (Grants and Transfers)	103,500	227,850	187,750	1,111,850	-	1,630,950
Less: New Capital Project Expenditures	(1,401,127)	(1,139,992)	(1,961,133)	(2,737,435)	(865,448)	(8,105,135)
Less: Capital Project Estimated Outflows	(1,150,415)	(1,411,550)	(590,409)	185,893	(1,686,094)	(4,652,575)
Total R&R Fund Balance ⁽²⁾	8,952,238	7,442,267	5,919,049	5,347,670	3,693,095	3,693,095
Availability Fees/Inlet Village Fund Balance	-	-	-	-	-	-
Add: Annual Contributions to Inlet Village Fund	-	-	-	-	-	-
Net Transfers to/from Operating Fund ⁽⁵⁾	-	-	-	-	-	-
Total Availability Fees/Inlet Village Fund Balance	-	-	-	-	-	-
Total Fund Balance at Year End ⁽³⁾	\$ 12,382,678	\$ 10,712,616	\$ 9,000,198	\$ 8,207,337	\$ 6,293,559	\$ 6,293,559

Notes:

- (1) Per the 2022 Master Plan Update, and subsequent updates, the annual R&R reserve base annual deposit goal is \$676,000 in FY2022 with deposits indexed at 3.0% annually based on the average of the ENR 20-City Construction Cost Index, and with an increase in the base annual deposit beginning in FY2026. To provide for the capital reinvestment funding, the Town should increase rates by 7% in FY2023 through FY2026, thereafter, the greater of CPI-U or 2.5%. R&R funding deposit goals:

2026	2027	2028	2029	2030
787,726	813,721	840,574	868,313	896,967

- (2) Per the 2022 Master Plan Update, the minimum R&R fund balance goal is \$910,000 (at least the annual depreciation expense), adjusted annual for inflation.

- (3) Per the 2022 Master Plan Update, the minimum fund balance goal is \$3m-\$4m.

- (4) The 2017 Master Plan Update assumptions provided for a loan from the Water System Fund to the Stormwater Fund.

Balance of loan due to Water System Fund from Stormwater Fund at fiscal year end (15yr @ 2.30%, funded 10/1/2019):

2026	2027	2028	2029	2030
3,280,449	2,902,277	2,515,406	2,119,638	1,714,767

- (5) As illustrated in the 2022 Master Plan, cumulative balance due to Operating Fund from Availability Fee Fund at fiscal year end:

2026	2027	2028	2029	2030
738,726	738,726	738,726	738,726	738,726

2025/2026 STRATEGIC INITIATIVES FUNDING SCHEDULE

	Initiative and Action Items	Fund / Budget Page Reference	Prior to FY 26	FY 26	FY 27	FY 28	FY 29	FY 30
 Safety	Fire Rescue Strategy							
	Receive COPCN certification.	Operating Budget, Fire Fund	\$0	\$0	\$0	\$0	\$0	\$0
	Complete construction of two station locations and begin providing fire rescue services.	CIP Budget / Legacy Project - Located in Cashflow	\$27,026,426	\$0	\$0	\$0	\$0	\$0
	High Speed Rail							
	Work in partnership with the FEC and Brightline to ensure the timely completion of safety fencing sections included in the project scope of work. 1							
	Secure quiet zone designation. ¹	General Fund / OGG - Operations Budget	\$49,000	\$0	\$0	\$0	\$0	\$0
	Public Safety Training Facility							
	Conduct an analysis to establish the scope and frequency of training facilities used by JPD outside of the Town and potential training needs for JFRD.							
 Mobility	Based on direction provided at the roundtable, develop a conceptual plan, location options and proposed funding strategy for a public safety training facility.							
	Vehicle & Pedestrian Traffic Management & Mitigation							
	Annually, by the end of the first quarter, present to Town Council a report on mitigation strategies and status of roadway projects across various agencies.							
	Pursue and secure project budget commitments from other agencies ¹							
	Participate in Palm Beach County's transportation master planning effort. ¹							
	Evaluate locations and complete construction of phase two of the pedestrian activated crosswalk project to include Longshore Drive and Central Blvd. ¹	CIP / Page 8 Project E1402 - Traffic Management & Safety Improvements	\$2,060,754	\$308,000	\$0	\$0	\$0	\$0
	Develop a plan for education, training and new or modified regulations for electric bicycles.							
	West Indiantown Road							
	Monitor and provide regular progress updates to the Town Council on the under-construction Indiantown Road Phase 1 eastbound and westbound auxiliary lane project to ensure alignment with traffic improvement goals and schedule. ¹	CIP/ Legacy Project - Complete	\$3,827,926	\$0	\$0	\$0	\$0	\$0
	Monitor the design progress of the Indiantown Road Phase 2 eastbound (Central Blvd. to Chasewood Plaza) and westbound (from west of Mobil gas station to eastern end of Phase 1 work) auxiliary lane project. Maintain regular communication with FDOT to anticipate funding needs. ¹	CIP / Page 16 Project: E2400 - Indiantown Road Western Corridor Improvements Phase II	\$2,575,000	\$2,425,000	\$0	\$0	\$0	\$0
	Encourage FDOT to fund, study, design and construct intersection and roadway improvements on Indiantown Road from Central Blvd to Maplewood Drive. ¹							
	★ Monitor the progress of the Project Development and Environment (PDE) phase for the intersection at Indiantown Road and Central Boulevard to include improvements to evaluate the feasibility and impact of a displaced left-turn design for enhanced traffic flow and safety. ¹							
	★ Support the evaluation of the Indiantown Road cross-access concept at Maplewood Drive and Center Street to connect private commercial properties via a bridge, improving access management and traffic flow. ¹							
	★ Reactivate the Town's request for use of Adaptive Traffic Signal Control (ATCS) technology to enhance the overall traffic signalization timing along the corridor to mitigate traffic congestion.							
	US 1 Bridge							
	Monitor bridge construction activity in order to ensure FDOT and contractor scope of work is realized.							
	Continue with public information effort to keep residents and businesses informed of schedules, impacts and milestones.							
	Monitor and provide updates as needed to the Town Council on FDOT landscape improvement commitments to pursue mitigation of adverse aesthetic impacts to Jupiter Cove. ¹							

2025/2026 STRATEGIC INITIATIVES FUNDING SCHEDULE

	Initiative and Action Items	Fund / Budget Page Reference	Prior to FY 26	FY 26	FY 27	FY 28	FY 29	FY 30
	South Island Way Town Council to approve design and construction plans.	CIP / Page 6 Project: E1201 - Southern Extension of Island Way	\$8,169,290	\$2,830,710	\$0	\$0	\$0	\$0
	Identify opportunities for right-of-way acquisition and roadway construction with proposed developments of nearby properties. Collaborate with owners of required ROW to secure necessary ROW. ¹							
	Protect Open Space Monitor property-acquisition opportunities for additional natural areas and open spaces as they arise.	Open Space Bond Funding	\$28,707,575	\$0	\$0	\$0	\$0	\$0
	Protect Local Seagrass and the Loxahatchee River Continue collaboration with area agency and non-profit partners to leverage resources for seagrass protection							
	Enhance the treatment of stormwater runoff into Sawfish Bay by implementing advanced outflow treatment measures and living shoreline projects, to protect vital ecosystems and support seagrass restoration in the Town of Jupiter.	CIP / Page 64 Project: R1702 - Sawfish Bay Park Historic & Environmental Improvements		\$185,000	\$300,000	\$0	\$0	\$0
	Anchored Vessels Annually, present an update to the Town Council on removal efforts and potential legislative opportunities.	General Fund Operating Budget / OGG	\$7,500	\$0	\$0	\$0	\$0	\$0
	Sustainability Plan Present the results of the Vulnerability Study to the Town Council during a roundtable discussion.							
	Recreation Facility Master Plan Complete a Recreation Master Plan to include current facilities, future, planned facilities, and partner facilities and opportunities (PBC, PBCSD/IMS).	Recreation Operations Budget	\$135,000	\$0	\$0	\$0	\$0	\$0
	Identify areas of deficiency and opportunities for improvement at the Town's aging parks through the master plan exercise, outreach and review of trends and forecasts.	CIP / Pages 23-42 Projects: R2100 - Jupiter Community Park Renovations, R2202 - Playground Restoration Program, R1301- Parks restoration Program, R2502 - Abacoa Community Park Renovations, R2503 - Athletic Field Repairs and Restoration and R2200 - Indian Creek Park Restroom Building	\$7,169,773	\$3,330,000	\$5,950,000	\$3,585,000	\$3,550,000	\$4,425,000
	Explore a partnership with Palm Beach County to upgrade the West Jupiter Community Center and overall site to create more available indoor space. ¹							
	Piatt Place Develop and approve a site plan for Riverwalk loop, kayak launch and park amenities.	CRA - CIP Piatt PI Park & Environmental Improvements	\$1,251,921	\$25,000	\$1,200,000	\$660,000	\$0	\$0
	Athletic Facility Usage Formalize the athletic facility allocation process, including applications and policies for use, schedules, and fee parameters.							
	Maintenance Facility Develop and present a renovation and future use plan for Town's Maintenance Facility property or site.	CIP / Page 12 Project: E2200 - Public Works Maintenance Facilities Renovations	\$2,479,746	\$1,527,000	\$0	\$0	\$0	\$0
	The Arts Plan, develop, and successfully host the Harbourfest event in collaboration with the Palm Beach North Chamber.	General Fund Operating		\$60,000	\$0	\$0	\$0	\$0
	Baseball/Roger Dean Chevrolet Stadium Complete field usage agreement.							

2025/2026 STRATEGIC INITIATIVES FUNDING SCHEDULE

	Initiative and Action Items	Fund / Budget Page Reference	Prior to FY 26	FY 26	FY 27	FY 28	FY 29	FY 30
 	A1A Beach Road Roundabout							
	Engage with the Art Committee to propose and develop a plan for a decorative and aesthetic element for the roundabout at A1A Beach Road.	CRA / Operating Budget	\$0	\$150,000	\$0	\$0	\$0	\$0
	Historic Preservation							
	Continue efforts to collaboratively work with the Suni Sands property owner to respect and preserve the unique archeological and historic nature of portions of the site.							
	Municipal Complex							
	Complete construction of Town Council memorial location within the Town green.	CIP General Fund		\$30,000	\$0	\$0	\$0	\$0
	Complete phase one construction for Law Enforcement Memorial Site located at the Jupiter Police Department by May 2025 and phase two by May 2026.	CIP / Project G2301 - Legacy	\$191,500	\$0	\$0	\$0	\$0	\$0
	Develop a strategy for aging infrastructure on the northeast quadrant and future plans for the northwest quadrant on the Municipal Complex.							
 Manage Growth	Comprehensive Plan Review							
	Identify and prioritize sections with the comprehensive plan as it relates to workforce housing and transportation and take appropriate steps to update.							
	Continue to modify land use and zoning designations on key parcels, as identified through the 2023 EAR amendments approved by Town Council, through the Future land use map and rezoning process.							
	Areas of Local Importance							
	Define and approve the Center Street/Alternate A1A Redevelopment Overlay Area.	General Fund / Operating Budget	\$43,000	\$0	\$0	\$0	\$0	\$0
Total			\$84,044,241	\$10,870,710	\$7,450,000	\$4,245,000	\$3,550,000	\$4,425,000